CITY OF BATESVILLE, INDIANA
Mayor Mike Bettice

SUBJECT: Board of Works Meeting, Monday, November 14, 2022, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Bill Flannery, Jim Fritsch, Paul Gates, John Irrgang, Tracy Rohlfing, Brad Dreyer, Doug Wilson, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Tricia Miller, The Daily News, WRBI, The Batesville Leader

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Board of Works

Call Meeting to order.
Roll Call.
Review of minutes:

Old Business:

1.

New Business:

1. Road Closure Request – PATH ABA Autism 5k Run/Walk

City of Batesville
Board of Works
Memorial Building
October 10, 2022
6:30 PM

Members Present: Mayor Mike Bettice, Brad Dreyer, John Irrgang
Absent: None

Clerk-Treasurer: Paul Gates

John Irrgang made a motion, seconded by Brad Dreyer to approve the minutes for the last regular Board of Works meeting on September 12, 2022.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to approve the following temporary parking lot and road closures:

- VFW's Trunk or Treat. Use of the Village Green parking lot near the Umbrella Sky project on Friday, October 28th from 5:00-7:30pm.
- YMCA's annual Turkey Trot 5k-10k. Use of the streets around the Plex, Soccer fields, Liberty Park and Lena's Loop in Brum woods. Thursday, November 24th from 8:00-10:00am.
- BAAC's Winter Lights display. Continued use of the truss structure in the Village Green parking lot from November 1, 2022, through March 3, 2023.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to adjourn the meeting.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Meeting adjourned at 6:35 PM.

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Michael A. Bettice, Mayor

Attest:

____
Paul J. Gates, Clerk-Treasurer

PD ~~JH~~ FIRE TS Street TM Mayor MAB

Andrea Wade

From:	Callie Gartenman <do-not-reply@batesvilleindiana.us>
Sent:	Monday, October 3, 2022 9:59 AM — RECEIVED.
To:	Andrea Wade; Tim Macyauski; bvillestdept@etczone.com
Cc:	Mike Bettice
Subject:	Street Closure Request
Follow Up Flag:	Follow up
Flag Status:	Flagged

Event Name: PATH ABA Autism 5k Run/ Walk

Date of requested closure: 4/1/2023

Requested streets to be closed: Girls on the Run 5k route for the spring.

Time of requested closure: 9am-11am, flexible on time. If there is a better time during the day we are happy to adjust the time.

Organization: Providers for Autism Treatment and Habilitation

Contact:

Callie Gartenman
cgartenman@pathaba.com
8128903358
4 S. Park Ave Suite 270-G Batesville, IN

Event Coordinator:

Secondary Event Coordinator:

Requested streets to be closed: Girls on the Run 5k route for the spring.

Additional Requests: Request Cones, Request Barricades, Request Police Traffic Assistance

Additional information: we are flexible on route and time. When notifying property owners do we need to go to every house along the route? I have not done this yet.

Certificate of Liability (if applicable) is attached.

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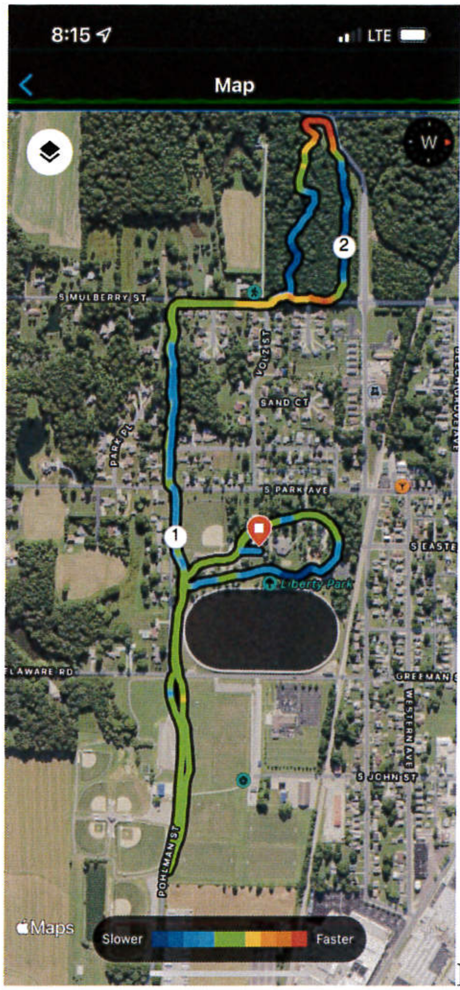
This e-mail was sent from the Street Closure Request form on the City of Batesville website.

Andrea Wade

From:	Callie Gartenman <cgartenman@pathaba.com>
Sent:	Thursday, October 13, 2022 3:24 PM
To:	Andrea Wade
Subject:	Re: 5k Map Needed



DO I need to resubmit my request as well?

On Wed, Oct 5, 2022 at 10:15 AM Andrea Wade <awade@batesville.in.gov> wrote:

Hi Callie,

I would need your request before 12 pm today if you'd like it to be listed on the City's Board of Works' October 10 meeting agenda.

If you'd like to wait and forward the request at a later date, please send it prior to the 1st Wednesday of each month.

Please note, you must submit the request at least 60 days prior to the event.

Council Meeting

Call Meeting to order.
Pledge of Allegiance.
Roll Call.
Review of minutes:
Department Head Reports.
Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Dev. Director – Tricia Miller

Special Presentation – Swearing in New Police Officer

Old Business:

1. Ordinance #09 – 2022 – City Court Ordinance
2. Ordinance #10 – 2022 – No Parking on Hillcrest Avenue – Main to Walnut

New Business:

1. Resolution #06 – 2022 – ADA Transition Plan
2. Belterra Funds Request:
    - KSLA Organization
    - Ripley County Community Foundation

Clerk-Treasurer Report
Motion to approve claims
Mayor Report
Hearing of citizens concerning city matters they wish to address.
Next meeting date: December 12, 2022
Motion to adjourn

City of Batesville
Common Council
Memorial Building
October 10, 2022
6:43 PM

Members Present: Bill Flannery, Jim Fritsch, John Irrgang, Tracy Rohlfing
Absent: Darrick Cox

Mayor: Mike Bettice Clerk-Treasurer: Paul Gates

Jim Fritsch made a motion, seconded by John Irrgang to approve the minutes from the last regular Council meeting on September 12, 2022.
Vote: For: Fritsch, Irrgang Against: None. Abstained: Flannery, Rohlfing (not in attendance) **Motion carried**.

Mayor Bettice asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Tracy Rohlfing made a motion, seconded by Bill Flannery to approve **Resolution #04-2022** – the submission of the 2023 City of Batesville Non-Utility Budget to the DLGF, which was presented at a Public Meeting on August 30, 2022, by Clerk-Treasurer Paul Gates.
Vote: For: Flannery, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried**.

John Irrgang made a motion, seconded by Jim Fritsch to approve **Resolution #05-2022,** an Appropriation Reduction Resolution for the 2022 Budget for the Rainy Day, CCIF, and Cumulative Fire Funds.
Vote: For: Flannery, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried**.

Ordinance #09-2022 – Deleting Chapter 37 of the Batesville Code, Abolishing the Batesville City Court – First Reading. Discussions have taken place over the last few meetings to determine if the City Court should continue to exist after 2023. The second reading and vote on this ordinance will take place at the next Council meeting.

A public hearing was held to discuss an updated Americans with Disabilities Act (ADA) transition plan. This update is necessary for the City to be able to continue to request Community Crossings Matching Grants. Copies of the plan are available at the Memorial Building for review by the public. A resolution to adopt an updated plan will be presented at the next Council meeting.

Councilman Fritsch addressed Council requesting that parking be prohibited on both sides of Hillcrest Avenue from Main Street to Walnut Street due to the narrowness of the street and problems with school bus access and general traffic flow. An ordinance will be presented at the next Council meeting for discussion.

Paul Gates gave the Clerk/Treasurer report:

- The September YTD 2022 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online as usual.
- The 2023 Non-Utility budget that was just approved by Council will be submitted to the DLGF this week. The reductions in 2022 appropriations that were just approved will be reflected in the October YTD financials next month ang through the rest of the year.

Tracy Rohlfing made a motion, seconded by Jim Fritsch to approve payment of the claims as presented by the City Clerk-Treasurer.
Vote: For: Flannery, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Mayor Bettice discussed the following topics:

- The Mayor declared October as Breast Cancer Awareness Month.
- Work is complete on road projects from the 2021-1 CCMG program. Work is continuing on the 2022-1 CCMG program road projects which are expected to be complete by year-end.
- The work on INDOT's SR229 repaving project is nearly complete.
- Construction of the trail from the YMCA to Liberty Park is also nearly complete.
- Construction of the Skatepark has begun.
- Upcoming events include Leaf Collection beginning October 14th, the Batesville Area Resource Center's Trunk or Treat, a Disc Golf Tournament, the annual Halloween Parade, a large trash pick-up on November 5th, the Beta Sigma Phi's Holiday Bazaar, the Chamber's Shop-til-You Drop, and the Holiday Parade and Tree Lighting.

The Mayor asked if there were any citizens who had matters that they wanted to address to Council.

- Councilman Rohlfing wanted the public to know that the Child Advocacy group that requested assistance from the City at the Budget meeting in August has received grants from other groups and is now well-funded.
- Councilman Irrgang asked if the sidewalk on Main Street from Amack's Well to Catherine Street will now be replaced since the road and curb work is now complete. This sidewalk project is funded and is scheduled to be completed yet this year.

Jim Fritsch made a motion, seconded by Bill Flannery to adjourn the meeting.
Vote: For: Flannery, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried**.

The meeting adjourned at 7:32 PM.

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Michael A. Bettice, Mayor

Attest:

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Paul J. Gates, Clerk-Treasurer

BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us

MONTHLY REPORT OCTOBER - 2022

NUMBER OF STILL ALARMS	1
NUMBER OF GENERAL ALARMS	7
NUMBER OF RURAL ALARMS	1
NUMBER OF EXTRICATION ALARMS	3
NUMBER OF EMS CALLS	85
NUMBER OF PUBLIC RELATION CALLS	1

TOTAL CALLS: 122

NUMBER OF PERSONEL RESPONDING	52
EST. PROPERTY FIRE LOSS	$0.00
TOTAL TRAINING HOURS	206

FIRE & EMS CHIEF

Batesville City Fire Department Training Report

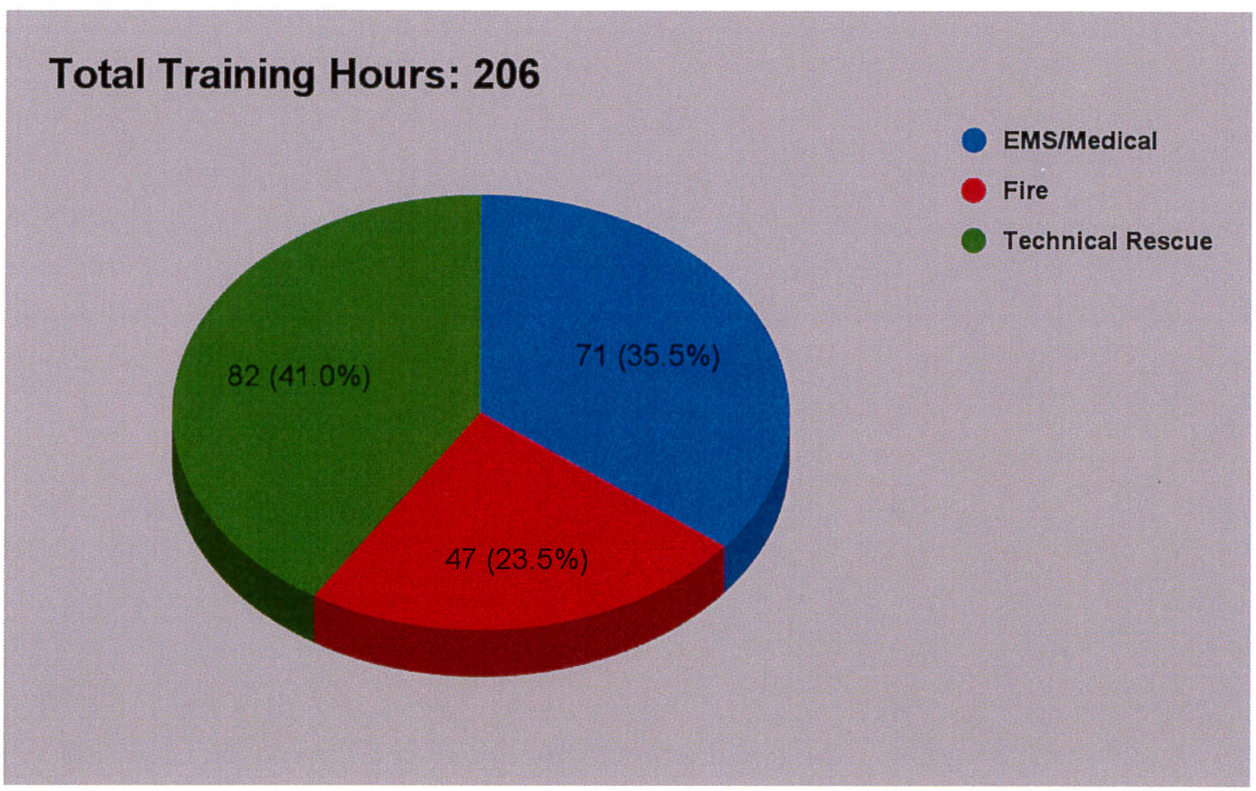
October 2022

Department Trainings: 3

Joint department training was conducted three times in the month of October with a balance array of topics including environmentally challenging emergency medical incidents, fire hose loads and proper deployment, and self contained breathing apparatus obstacle courses designed for improving gear movement.

Shift Trainings: 22

Shift training was similarly balanced with firefighters taking advantage of cooler weather and refreshing on more technical and physically-demanding training topics and drills.



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

Nature of Incident	Total Incidents
911 Hangup Call	13
911 Open Line	4
Child Abuse or Neglect	1
Traffic Accident with Damage	11
Traffic Accident with Injury	1
Traffic Accident Leaving Scene	1
Traffic Accident with Damage	4
Accident Unknown	2
Agency Assist	71
Alarm-Bank	1
Alarm-Business	8
Alarm-Residence	11
Alarm-Testing	2
Animal Problem -Not Livestock	14
Battery	5
Citizen Assist	13
Civil Dispute	1
Civil Process	6
Community Mental Health Issue	4
CMHC Committal	2
Criminal Mischief	1
Custody Dispute	1
Disorderly Conduct	1
Domestic Disturbance	9
Controlled Substance Problem	1
Emergency Commital	2
EMS & MEDIC	4
EMS & MEDIC	1
Escort	2
Fight In Progress	1
Found Property	9
Fraud or Scam	3
Funeral Detail	1
Harassment	8
Impaired Driver	3
Information Report	14
Intimidation	1
Intoxicated Person	3
Invasion of Privacy	1
Juvenile Problem	6
K9 Deployment	4
K9 Training	6
Lockout	22

Nature of Incident	Total Incidents
Lost Property	2
Missing Person	1
Overdose	1
Parking Complaint	14
Pedestrian Prob	1
Reckless Driver	4
Road Hazard	4
Juvenile Runaway	1
SRO Activity	10
Sex Offense	1
Speeding Vehicle	1
Threatended or Attempted	1
Threatened or Completed	4
Suspicious Activity	9
Suspicious Person	10
Suspicious Vehicle	9
SUSPICIOUS PACKAGE OR ITEM	1
Theft	6
Theft Identity	1
Vehicle Theft	2
Traffic Control	1
Traffic Hazard	3
Traffic Signal RR Crossing	1
Traffic Stop	65
Transport	1
Trespassing	1
Unwanted Person	3
Utility Problem Not Gas	1
Abandoned Vehicle	1
Disabled Vehicle	7
VIN Serial Nmbr Inspection	10
Wanted Person	2
Welfare Check	7
Total Incidents for This Agency	**465**

Total reported: 465

Report Includes:
All dates between `00:00:00 10/01/22` and `00:00:00 10/31/22`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

October 2022

Dug out and poured concrete T beds for Disc Golf at the park

Picked up brush from storm

Vacuumed sand filters at the pool for new sand

Mow grass

Installed 300’ storm sewer between RxR tracks and Selke Building

Core and installed stop signs on Boehringer and Sr229

Started picking up leaves

Cleaned equipment and shop

Hauled all old umbrellas to the dumpster

Picked up sign material at Kleem Inc

Picked up new hose for leaf machine in Indy

Paint curb along 229 through town

Misc daily maintenance

Oct-2022	Batesville WWTP								
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorusm g/L	4101 - Effluent Ammonia mg/L	1841 - Aeration Tank Avg Settleable Solids mg/L	1821 - Aeration Tank Avg MLSS mg/L
1 Sat	0.5634				7.91			0.00	
2 Sun	0.5749				8.28			0.00	
3 Mon	0.6165	8.00	2.10	1.60	7.77	0.57	0.0290	0.00	
4 Tue	0.6416	8.00	2.00	1.60	8.25	0.83	0.0340	0.00	
5 Wed	0.7112	8.00	2.40	1.70	8.11	0.78	0.0440	0.00	
6 Thu	0.6347	7.70	2.10	2.00	8.21	0.88	0.0370	0.00	
7 Fri	0.5774	7.90	3.50	13.90	7.86	1.00	0.0290	0.00	
8 Sat	0.5386				8.00			0.00	
9 Sun	0.5659				7.86			0.00	
10 Mon	0.6080	7.70	1.90	1.90	8.43	0.71	0.0830	0.00	
11 Tue	0.6253	7.80	1.90	4.20	7.81	1.60	0.0460	0.00	
12 Wed	0.5970	8.10	2.70	2.00	7.63	0.99	0.0950	0.00	
13 Thu	0.6375	7.70	1.90	2.40	8.46	0.80	0.0550	0.00	
14 Fri	0.5922	7.90	2.80	9.50	8.25	0.93	0.0520	0.00	
15 Sat	0.5719				8.18			0.00	
16 Sun	0.6116				8.73			0.00	
17 Mon	0.6728	7.90	2.20	2.80	8.72	0.49	0.4620	0.00	
18 Tue	0.6808	7.90	3.50	6.30	9.01	0.36	0.4460	0.00	
19 Wed	0.6652	7.70	2.30	3.30	9.08	0.25	0.1990	0.00	
20 Thu	0.7013	7.90	3.00	8.00	8.86	0.35	0.3870	0.00	
21 Fri	0.6571	7.80	2.60	3.70	8.67	0.46	0.2470	0.00	
22 Sat	0.5869				7.84			0.00	
23 Sun	0.5839				8.26			0.00	
24 Mon	0.6055	8.00	2.00	2.90	8.67	0.46	0.3320	0.00	
25 Tue	0.6702	8.00	2.80	3.90	8.22	0.47	0.2970	0.00	
26 Wed	0.7998	7.80	2.70	3.90	8.09	0.61	0.1140	0.00	
27 Thu	0.6414	7.60	3.20	10.50	7.83	0.77	0.0630	0.00	
28 Fri	0.6937	7.70	2.50	3.80	8.45	0.68	0.0890	0.00	
29 Sat	0.5776				8.69			0.00	
30 Sun	0.7230				8.45			0.00	
31 Mon	0.8527	7.70		3.80	8.47	0.56	0.5550	0.00	
MIN	0.5	7.6	1.9	1.6	7.6	0.3	0.0		
MAX	0.9	8.1	3.5	13.9	9.1	1.6	0.6		
AVG	0.6	7.8	2.5	4.5	8.3	0.7	0.2		
SUM	19.8	164.8	50.1	93.7	257.0	14.6	3.7		

Batesville Water & Gas Utility
Operations Report
September-2022

WATER UTILITY

Plant Operations: **Chemicals Used (lbs)**	**July**	**August**	**September**	**September 2021**	**Previous 3 Month Average**
Chlorine	397	386	370	546	384
Poly Aluminum Chloride	2,562	1,964	1,603	2,165	2,043
Fluoride	726	708	652	816	695
Poly Phosphate (Dry)	433	425	452	489	437
Caustic Soda	226	256	254	975	245
Activated Carbon	500	475	499	807	491
Polymer	77	70	76	113	74
Carusol-Sodium Permanganate	231	229	229	401	230
Ora-Cle	237	234	241	679	237
Salt	84,300	89,100	81,000	111,600	84,800
Pumping Report:					
Park Influent	5,570,820	4,880,000	5,382,000	7,968,660	5,277,607
Wellfield Effluent	23,775,336	24,372,208	22,219,188	23,496,856	23,455,577
Filter Plant Effluent	4,012,000	4,283,000	4,304,000	7,992,000	4,199,667
Softening Plant Effluent	24,485,684	23,633,368	21,731,761	24,100,511	23,283,604
Total Water Pumped to Distribution	28,497,684	27,916,368	26,035,761	32,092,511	27,483,271
Metered Sales & Plant Use	28,166,551	26,465,430	24,401,707	28,819,277	26,344,563
KWH Used	64,720	70,480	66,920	71,440	67,373
Electricity $/ 1,000 Gal	0.3086	0.3838	0.3691	0.2784	0.3538
Chemical Cost $/ 1,000 Gal	0.4445	0.4054	0.4051	0.4468	0.4183
Total $/ 1,000 Gal	0.7531	0.7892	0.7742	0.7252	0.7722
Percent Unaccounted Water	1.2%	5.2%	6.3%	10.2%	4.1%
Cost of Lost Water ($)	249.38	1,145.08	$1,265.08	$2,373.75	$879.27

Plant Work:
Updating information on GIS mapping system.
Treated Park Reservoir with 800lbs of GreenClean Pro.

Distribution Operations:
Monthly flushing of dead ends and low flow areas.
Replaced 300' of 2" CI water main with 6" C900 and replaced 4 lead services with poly on Maplewood St.
Replaced lead service with poly from the water main to curb valve for Amack's Well building.
Replaced 800' of 6" CI water main with 8" C900 on Boehringer St from Walnut St to Smith St.

Meters:	**July**	**August**	**September**	**September 2021**
New Meters Installed	2	0	4	8
Meters Changed Out	3	2	3	1
Neptune Radio Read Meters	2	0	4	8
Total Customers	3,129	3,129	3,133	3,103
Man Hours Spent Locating	62	82	85	65

Batesville Water & Gas Utility
Operations Report
September-2022

GAS UTILITY

Sales:	July	August	Sept	Sept 2021	Preceding 12 Months Avg. Month	Preceding 12 Months Total
Degree Days	0	0	62	20	385	4,623
Total Gas Moved, MCF *	17,705	18,950	19,832	20,526	47,198	566,381
Gas Utility Purchased, MCF *	6,199	7,023	5,825	7,677	24,104	289,244
Delivered Gas Cost, $/MCF	13.46	13.49	16.34	8.53	10.97	
Operating Expense / Total MCF	9.58	9.61	15.83	8.52	7.33	
Total Metered Sales, MCF **	16,180	19,125	20,886	19,290	47,406	568,866
Receipts / MCF Bought	13.16	13.32	17.65	10.46	15.45	
Fuel Adjustment Tracker	5.0319	5.5296	6.3834	2.5807	3.9178	

* Gas reported the first of the month to end of reporting month.
** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:	July	August	Sept	Sept 2021	Avg. Month	Total
Firm Customer Sales, MCF **	4,175	4,611	4,748	4,727	19,048	228,580
Interruptible Sales, MCF **	190	236	309	314	6,563	78,757
Transportation Sales, MCF **	11,812	14,274	15,826	14,247	20,331	243,969
% Interrupt. & Trans. Sales, MCF	74.2%	75.9%	77.3%	75.5%	56.7%	56.7%
Firm Customer Receipts $/MCF	13.48	13.75	14.52	10.74	11.07	
Interruptible Receipts $/MCF	10.78	11.22	11.98	8.40	9.38	
Transportation Receipts $/MCF	1.48	1.48	1.48	1.50	1.50	

Distribution Operations
No mains were installed in September.
Annual gas valve inspection completed.
Updated information on GIS mapping system.

Services:
2 new services was installed using 258 ft. of 3/4" pe service pipe.
1 gas service was relocated using 110 ft. of 3/4" pe pipe.
1 gas service was removed from service for house demolition.
Excess flow valves installed - 2

Gas Leaks Investigated:	July	August	Sept
"1" Immediate Hazard	0	1	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	0	1	0

Responded to 1 gas leak reports
Responded to 0 carbon monoxide reports

Meters:	July	August	Sept	Sept 2021
New Meters Installed	1	2	3	2
Meters Changed Out	2	8	2	4
Neptune Meter Reading	2	2	0	4
Total Customers	3,210	3,210	3,211	3,179

Equipment, or Work, Being Quoted:
None at this time.

10/20/22
10:45 AM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
September 30, 2022

	Budget for Year	Prior Year Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
INCOME:									
Metered Sales	2,490,010	237,993.48	229,681.33	242,620	(12,938.67)	1,866,513.33	1,886,535.27	1,864,760	21,775.27
Fire Protection/Municipal	390,180	32,517.60	32,202.19	32,515	(312.81)	292,105.62	292,635.78	292,635	0.78
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	(17,275.69)	(81.95)	-	(81.95)
Penalties	5,635	767.44	681.85	400	281.85	6,944.13	6,767.61	4,435	2,332.61
Miscellaneous	41,700	5,792.77	2,701.05	3,000	(298.95)	33,705.12	61,882.19	33,700	28,182.19
Total Operating Income	2,927,525	277,071.29	265,266.42	278,535	(13,268.58)	2,181,992.51	2,247,738.90	2,195,530	52,208.90
DIRECT COSTS:									
Chemicals	176,000	14,328.79	12,869.68	16,000	(3,130.32)	107,927.59	97,360.30	134,000	(36,639.70)
Purchased Power	114,000	10,377.43	8,865.84	10,500	(1,634.16)	67,674.67	87,347.07	87,000	347.07
Direct Costs-Sludge	34,000	2,952.55	2,891.59	3,000	(108.41)	15,769.22	23,870.93	25,750	(1,879.07)
Total Direct Costs	324,000	27,658.77	24,627.11	29,500	(4,872.89)	191,371.48	208,578.30	246,750	(38,171.70)
Gross Profit	2,603,525	249,412.52	240,639.31	249,035	(8,395.69)	1,990,621.03	2,039,160.60	1,948,780	90,380.60
EXPENSES:									
Actual Salary	305,606	32,024.71	35,220.55	34,221	999.64	215,966.78	228,339.79	228,639	(299.59)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	305,606	32,024.71	35,220.55	34,221	999.64	215,966.78	228,339.79	228,639	(299.59)
Payroll Tax Expense	23,379	2,319.53	2,557.61	2,618	(60.29)	15,506.17	16,476.82	17,491	(1,014.09)
Distribution Supply & Maint.	110,000	185.38	5,591.65	9,167	(3,575.35)	9,878.64	19,029.79	82,499	(63,469.21)
Plant/Property Supply & Maint.	70,000	2,072.24	8,031.60	5,833	2,198.60	15,594.44	39,892.92	52,501	(12,608.08)
Equipment Repair & Maint.	8,000	43.24	309.98	667	(357.02)	277.15	(1,483.68)	5,999	(7,482.68)
Tools & Equipment	10,000	889.00	3,449.23	833	2,616.23	1,898.06	3,449.23	7,501	(4,051.77)
Meters & Parts	12,000	-	1,722.76	1,000	722.76	6,296.15	8,167.32	9,000	(832.68)
Miscellaneous Supplies	32,750	2,148.50	971.59	2,000	(1,028.41)	26,612.26	17,251.13	25,750	(8,498.87)
Employee Benefits-NonInsurance	2,200	189.00	199.00	-	199.00	1,664.64	2,982.10	2,000	982.10
General & Administrative	45,900	3,427.86	1,799.58	3,000	(1,200.42)	40,633.31	18,503.84	30,150	(11,646.16)
Outside Services	157,700	14,613.93	3,713.03	10,967	(7,253.97)	39,125.30	35,367.12	123,149	(87,781.88)
Vehicle Fuel	8,200	521.45	1,254.77	600	654.77	5,985.71	9,760.56	6,400	3,360.56
Vehicle Maint & Repairs	3,400	944.95	40.94	900	(859.06)	3,860.44	764.09	2,950	(2,185.91)
Insurance	114,022	9,483.01	14,929.50	9,502	5,427.63	80,029.91	85,542.25	85,517	25.42
Pension	33,649	3,556.04	3,911.32	3,779	132.50	23,762.70	25,305.34	25,192	113.18
Bad Debt.	3,240	-	230.00	270	(40.00)	2,845.00	1,880.00	2,430	(550.00)
Depreciation	765,480	44,320.00	63,790.00	63,790	-	398,880.00	574,110.00	574,110	-
Total Operating Expenses	1,705,526	116,738.84	147,723.11	149,147	(1,423.39)	888,816.66	1,085,338.62	1,281,278	(195,939.66)
Net Operating Income	897,999	132,673.68	92,916.20	99,888	(6,972.30)	1,101,804.37	953,821.98	667,502	286,320.26
OTHER INCOME:									
Interest	480.00	98.30	7,651.32	40	7,611.32	1,067.59	22,404.54	360	22,044.54
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	480.00	98.30	7,651.32	40	7,611.32	1,067.59	22,404.54	360	22,044.54
OTHER EXPENSE:									
Interest	596,550	50,367.00	49,492.00	49,492	-	453,303.00	448,074.00	448,074	-
Total Other Expense	596,550	50,367	49,492	49,492	-	453,303	448,074	448,074	-
Net Income before URT Tax	301,928.88	82,404.98	51,075.52	50,436	639.02	649,568.96	528,152.52	219,788	308,364.80
Utility Receipts Tax Expense	38,137	3,505.72	-	3,615	(3,615.00)	28,139.07	18,418.36	28,660	(10,241.64)
Net Income	263,792	78,899.26	51,075.52	46,821	4,254.02	621,429.89	509,734.16	191,128	318,606.44

10/20/22
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Batesville Water Utility
Balance Sheet-Unaudited
September 30, 2022

	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Assets					
Cash-Maintenance & Operations	3,619,945.44	4,441,660.81	4,515,052.60	4,449,858.29	829,912.85
Cash-Depreciation/Replacement	377,950.61	310,161.34	310,910.83	311,458.50	(66,492.11)
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	27,800.00	27,673.83	27,900.00	27,600.00	(200.00)
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	2,119,459.32	1,310,342.19	1,312,056.56	1,314,440.55	(805,018.77)
Cash-Bond & Interest-BNY	232,279.94	78,307.75	155,653.57	233,140.95	861.01
Cash-Debt Service Reserve-BNY	355,908.61	511,372.65	527,476.25	543,855.84	187,947.23
Accounts Receivable	16,943.49	12,688.19	15,646.52	14,838.98	(2,104.51)
Allowance for Doubtful Accounts	(2,661.49)	(2,660.02)	(2,660.02)	(2,659.68)	1.81
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	101,999.47	7,069.59	19,442.92	95,426.11	(6,573.36)
Meter Deposits Receivable	700.00	1,226.17	1,500.00	1,200.00	500.00
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	8,611.51	3,833.32	1,245.24	11,327.86	2,716.35
Utility Plant Inventory in Stock	276,779.27	244,739.18	262,315.32	294,413.67	17,634.40
Construction Work-In-Progress	17,470,823.00	17,601,308.00	17,601,308.00	17,601,308.00	130,485.00
Plant & Property	16,640,364.48	16,736,760.59	17,217,087.36	17,230,846.91	590,482.43
Accumulated Depreciation	(6,102,449.08)	(6,681,939.08)	(6,745,729.08)	(6,809,519.08)	(707,070.00)
Net Plant & Property	28,285,517.67	27,900,868.69	28,334,981.60	28,317,049.50	31,531.83
Total Assets	35,144,654.57	34,602,744.51	35,219,406.07	35,317,736.90	173,082.33
Liabilities					
Accounts Payable	-	-	2,000.00	89.10	89.10
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	721,108.00	40,000.00	40,000.00	40,000.00	(681,108.00)
Bond Interest Payable	151,111.26	49,510.76	99,002.76	148,494.76	(2,616.50)
Sales Tax Payable	20.37	18.90	105.38	79.59	59.22
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	28,800.00	28,900.00	29,500.00	29,200.00	400.00
Bonds Payable-2019 Bonds	18,770,000.00	18,444,105.00	18,444,105.00	18,444,105.00	(325,895.00)
Loans Payable	-	-	-	-	-
Total Liabilities	19,671,039.63	18,562,534.66	18,614,713.14	18,661,968.45	(1,009,071.18)
Capital					
Retained Earnings	13,295,892.19	14,112,893.69	14,112,893.69	14,112,893.69	817,001.50
Donated Surplus	1,556,292.86	1,556,292.86	2,033,140.60	2,033,140.60	476,847.74
YTD Profit (Loss)	621,429.89	371,023.30	458,658.64	509,734.16	(111,695.73)
Total Capital	15,473,614.94	16,040,209.85	16,604,692.93	16,655,768.45	1,182,153.51
Total Liabilities & Capital	35,144,654.57	34,602,744.51	35,219,406.07	35,317,736.90	173,082.33

10/20/22
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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
September 30, 2022

	Budget for Year	Prior Year Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
INCOME:									
Firm Sales	2,665,662	48,072.80	64,940.64	55,453	9,487.64	1,739,355.50	2,216,582.69	2,292,884	(76,301.31)
Interruptible Sales	225,619	2,248.09	2,647.76	2,911	(263.24)	142,295.84	178,174.16	184,585	(6,410.84)
Total Metered Sales	2,891,281	50,320.89	67,588.40	58,364	9,224.40	1,881,651.34	2,394,756.85	2,477,469	(82,712.15)
Transportation Sales	377,850	20,922.45	21,203.05	17,400	3,803.05	352,973.75	333,372.78	307,200	26,172.78
Less Customer Refunds	-	-	(1,606.47)	-	(1,606.47)	(1,150.45)	(1,784.58)	-	(1,784.58)
Penalties	7,950	257.87	274.47	160	114.47	7,778.45	7,838.92	6,550	1,288.92
Miscellaneous	36,500	6,077.24	7,795.71	3,000	4,795.71	49,181.37	47,379.80	26,000	21,379.80
Total Operating Revenue	3,313,581	77,578.45	95,255.16	78,924	16,331.16	2,290,434.46	2,781,563.77	2,817,219	(35,655.23)
DIRECT COSTS:									
Supply	1,665,309	20,167.77	58,200.25	22,080	36,120.25	884,452.23	1,396,226.91	1,413,138	(16,911.09)
Demand Charge	288,000	23,964.07	36,514.27	24,000	12,514.27	213,730.00	303,075.73	216,000	87,075.73
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,953,309	44,131.84	94,714.52	46,080	48,634.52	1,098,182.23	1,699,302.64	1,629,138	70,164.64
Gross Profit	1,360,272	33,446.61	540.64	32,844	(32,303.36)	1,192,252.23	1,082,261.13	1,188,081	(105,819.87)
OPERATING EXPENSES:									
Actual Salary	417,589	42,934.12	45,606.79	46,052	(444.82)	294,543.27	301,228.65	313,111	(11,882.08)
Less Capitalized Salaries	-	(1,088.00)	(1,376.00)	-	(1,376.00)	(7,456.00)	(5,776.00)	-	(5,776.00)
Net Salaries	417,589	41,846.12	44,230.79	46,052	(1,820.82)	287,087.27	295,452.65	313,111	(17,658.08)
P/R Tax Expense	31,946	3,066.60	3,284.59	3,523	(238.36)	20,741.08	21,517.80	23,953	(2,435.17)
Distribution Supply & Maint.	18,000	1,195.09	8,496.47	1,500	6,996.47	33,717.28	14,101.67	13,500	601.67
Plant/Property Supply & Maint.	20,000	74.45	-	1,667	(1,667.00)	545.24	309.63	14,999	(14,689.37)
Equipment Repair & Maint.	15,000	4,058.40	1,117.97	1,250	(132.03)	12,119.41	5,896.67	11,250	(5,353.33)
Tools & Equipment	12,000	-	439.26	1,000	(560.74)	2,688.19	6,188.48	9,000	(2,811.52)
Meters, Regulators & Parts	12,000	-	-	1,000	(1,000.00)	329.06	15,824.18	9,000	6,824.18
Miscellaneous Supplies	16,850	1,018.43	923.69	1,500	(576.31)	13,085.64	6,790.05	12,750	(5,959.95)
Employee Benefits-NonInsurance	2,300	149.00	193.19	-	193.19	1,819.20	2,523.71	2,300	223.71
General & Administrative	64,550	7,191.57	8,640.59	4,250	4,390.59	53,607.94	55,225.57	44,700	10,525.57
Outside Services	29,800	7,788.90	4,645.13	3,983	661.80	23,540.21	33,133.50	23,350	9,783.50
Vehicle Fuel	13,500	886.55	2,438.04	1,200	1,238.04	9,312.56	15,535.40	10,250	5,285.40
Vehicle Maint & Repairs	3,800	273.14	73.90	150	(76.10)	2,442.71	7,957.83	2,550	5,407.83
Insurance	153,015	12,738.20	14,596.78	12,751	1,845.56	107,914.94	95,429.20	114,761	(19,331.78)
Pension	45,563	4,788.16	5,084.83	5,104	(19.03)	32,542.13	33,468.29	34,026	(557.46)
Bad Debt	3,720	-	-	310	(310.00)	3,120.00	825.00	2,790	(1,965.00)
Depreciation	294,240	24,210.00	24,520.00	24,520	-	217,890.00	220,680.00	220,680	-
Total Operating Expenses	1,153,873	109,284.61	118,685.23	109,760	8,925.26	822,502.86	830,859.63	862,969	(32,109.80)
Net Operating Income	206,399	(75,838.00)	(118,144.59)	(76,916)	(41,228.62)	369,749.37	251,401.50	325,112	(73,710.07)
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	480	41.75	4,755.23	40	4,715.23	596.56	14,324.50	360	13,964.50
Gain(Loss)-Property Sale	-	-	-	-	-	-	24,008.00	-	24,008.00
Total Other Income	480	41.75	4,755.23	40	4,715.23	596.56	38,332.50	360	37,972.50
OTHER EXPENSE:									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	206,879	(75,796.25)	(113,389.36)	(76,876)	(36,513.39)	370,345.93	289,734.00	325,472	(35,737.57)
Utility Receipts Tax Expense	45,769	1,021.98	-	1,061	(1,061.00)	31,667.25	36,276.55	38,986	(2,709.45)
Net Income	161,110	(76,818.23)	(113,389.36)	(77,937)	(35,452.39)	338,678.68	253,457.45	286,486	(33,028.12)

10/20/22
10:45 AM

Batesville Gas Utility
Balance Sheet-Unaudited
September 30, 2022

	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Assets					
Cash-Maintenance & Operations	3,480,350.32	3,877,277.90	3,804,589.46	3,657,237.27	176,886.95
Cash-Depreciation/Replacement	1,234,448.68	1,161,345.79	1,182,366.24	1,158,360.35	(76,088.33)
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	24,417.12	23,558.06	24,000.00	23,700.00	(717.12)
Cash-Main Extensions	493.71	-	-	-	(493.71)
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	(15,907.69)	(6,676.84)	(16,951.95)	(22,149.98)	(6,242.29)
Allowance for Doubtful Accounts	(4,479.30)	(4,477.47)	(4,477.47)	(4,477.47)	1.83
Miscellaneous Receivables	-	-	-	-	-
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	33,870.92	6,393.18	4,076.01	44,820.64	10,949.72
Loans Receivable	-	-	-	-	-
Meter Deposits Receivable	782.88	1,241.94	1,100.00	1,100.00	317.12
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	6,240.01	2,162.51	680.25	6,518.85	278.84
Utility Plant Inventory in Stock	184,113.34	173,506.89	178,866.15	185,964.79	1,851.45
Plant & Property	9,377,001.10	9,487,661.75	9,432,319.42	9,466,700.90	89,699.80
Accumulated Depreciation	(5,191,958.16)	(5,436,228.16)	(5,383,597.06)	(5,408,117.06)	(216,158.90)
Net Plant & Property	4,369,156.28	4,224,940.48	4,227,588.51	4,244,548.63	(124,607.65)
Total Assets	9,129,572.93	9,285,965.55	9,223,171.05	9,109,858.29	(19,714.64)
Liabilities					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	101.91	50.27	37.00	113.60	11.69
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	25,500.00	24,800.00	25,200.00	25,200.00	(300.00)
Main Extensions Payable	493.71	-	-	-	(493.71)
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	26,095.62	24,850.27	25,237.00	25,313.60	(782.02)
Capital					
Retained Earnings	8,517,473.74	8,583,762.35	8,583,762.35	8,583,762.35	66,288.61
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	338,678.68	430,028.04	366,846.81	253,457.45	(85,221.23)
Total Capital	9,103,477.31	9,261,115.28	9,197,934.05	9,084,544.69	(18,932.62)
Total Liabilities & Capital	9,129,572.93	9,285,965.55	9,223,171.05	9,109,858.29	(19,714.64)

Gas Sales and Supply Purchase Analysis-09-September 2022.xlsx

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Batesville Gas Utility
Comparative Sales & Cost- Actual vs Budget
September 30, 2022

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Firm Sales (MCF)	267,500.0	4,562.2	4,611.0	4,900.0	(289.0)	234,156.6	230,289.2	232,250.0	(1,960.8)	BAD
Interruptible Sales (MCF)	25,330.0	277.4	236.4	310.0	(73.6)	22,573.4	21,182.6	20,920.0	262.6	GOOD
Metered Sales (MCF)	292,830.0	4,839.6	4,847.4	5,210.0	(362.6)	256,730.0	251,471.8	253,170.0	(1,698.2)	BAD
Transport Sales (MCF)	251,900.0	13,909.1	14,274.4	11,600.0	2,674.4	290,436.6	222,620.0	204,800.0	17,820.0	GOOD
Tracker-Firm		2.2602	5.5296	3.6617						
Tracker Savings-Interruptible		(0.3440)	(0.4674)	(0.3183)						
Tracker-Interruptible		1.9162	5.0622	3.3434						
Purchases (MCF)	289,725.0	4,649.0	7,023.0	4,850.0	2,173.0	234,465.0	228,537.0	235,800.0	(7,263.0)	GOOD
Purchases (DTH)	297,425.0	4,751.0	7,172.0	4,975.0	2,197.0	241,735.0	235,260.0	242,275.0	(7,015.0)	GOOD
Firm Sales ($)	2,665,662	48,073	64,941	55,453	9,488	1,739,356	2,216,583	2,292,884	(76,301)	BAD
Interruptible Sales ($)	225,619	2,248	2,648	2,911	(263)	142,296	178,174	184,585	(6,411)	BAD
Total Metered Sales ($)	2,891,281	50,321	67,588	58,364	9,224	1,881,651	2,394,757	2,477,469	(82,712)	BAD
Transportation Sales ($)	377,850	20,922	21,203	17,400	3,803	352,974	333,373	307,200	26,173	GOOD
Supply Costs ($)	1,665,309	20,168	58,200	22,080	36,120	884,452	1,396,227	1,413,138	(16,911)	GOOD
Demand Charge ($)	288,000	23,964	36,514	24,000	12,514	213,730	303,076	216,000	87,076	BAD
Total Direct Costs ($)	1,953,309	44,132	94,715	46,080	48,635	1,098,182	1,699,303	1,629,138	70,165	BAD
Margin	1,315,822	27,112	(5,923)	29,684	(35,607)	1,136,443	1,028,827	1,155,531	(126,704)	
Variance: Good or Bad					BAD				BAD	

BATESVILLE WATER UTILITY
Capital Improvement Report
September 2022

Water Utility		This Month	YTD Amount	Budget
Water Supply:				
Crop damages along Water Transmission Main			$0	$20,000
Asset Management Plan			$0	$50,000
	Sub Total	**$0**	**$0**	**$70,000**
Clarifier and Filter Plant:				
Filter Plant Chemical Feed Pumps, Chlorine/ PH Analyzers & Turbidity Analyzers			$0	$10,000
Softening Plant SCADA System			$3,500	$10,000
	Sub Total	**$0**	**$3,500**	**$20,000**
Equipment / Office:				
Street Saw Replacement (Split with Gas)			$0	$7,500
Trailer for Skid Loader			$13,535	$20,000
Bobcat Skid Loader (Replace 2007 Bobcat A300 Skid Loader)			$45,027	$65,000
	Sub Total	**$0**	**$58,562**	**$92,500**
Distribution System:				
Meters & Neptune Radio Reading System		$1,202	$7,292	$18,000
Water Main Replacements & Fire Hydrants		$8,935	$8,935	$150,000
	Sub Total	**$10,137**	**$16,227**	**$168,000**
		This Month	**YTD Amount**	**Budget**
	Water Utility Total Expenditures	**$10,137**	**$78,289**	**$350,500**

BATESVILLE GAS UTILITY
Capital Improvements Report
October-22

GAS UTILITY	Amount Spent			Estimated
	This Month	YTD	Budget	Delivery Date
Equipment / Operations:				
2011 Service truck replacement	$0	$54,500	68,000	March
Portable mig welder	$0	$0	2,500	April
Vermeer air missle replacement (boring equipment)	$0	$4,251	4,800	April
Street saw replacement (split with water)	$9,361	$9,361	7,500	May
Misc. equipment (line locators,gas detectors, etc.)	$1,015	$1,571	10,000	All Year
SCADA Radio & Controls	$0	$0	15,000	All Year
Sub Total	**$10,376**	**$69,683**	**$107,800**	
Distribution System:				
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	$0	$4,173	150,000	As Needed
Main and Valve Replacements	$0	$6,871	50,000	As Needed
Meters (new and changed out)	$0	$5,206	30,000	All Year
Services	$0	$9,934	25,000	As Needed
Sub Total	**$0**	**$26,184**	**$255,000**	
Gas Utility Total Expenditures	**$10,376**	**$95,867**	**$362,800**	

Batesville Parks Department

October 2022

Dailey and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park and Freedom Park.
- Empty trash barrels in Liberty Park, Brum Woods, and Freedom Park.
- Mow and weed eat Liberty Park, Brum Woods, disc course, Veteran's Park, and Freedom Park.
- Raise, lower, half-staff, replace flags on 12 flagpoles in parks and town.

October:

- Dig out and set forms for Liberty Park concrete T pads. Pour 9 concrete T pads, backfill, seed and straw.
- Install new starter in JD Gator UTV.
- Install new hardware for serving window lock on pavilion kitchen.
- Trim 2 large trees at Freedom Park, haul away.
- Paint all light posts in Liberty Park.
- Remove dangerous split tree in middle of Brum Woods along trail.
- Remove all old flowers in pots and throughout town.
- Paint all wood posts on shelters.
- Install cedar shaker roof on "fairy house" that will be installed next spring.
- Go to local businesses and get gift certificates for 2nd annual disc golf tournament.
- Service ExMark mower.
- Pick up and install new stove and microwave in pavilion kitchen.
- Clean leaves at Village Green.
- Install new playground piece that was broken.
- Leaf removal many days in the month.
- Help run 2nd annual disc golf tournament with 66 participants, up from 55 last year.

Batesville Economic Development Report
October 21, 2022
Prepared by Sarah Lamping

Duke Energy – Charging Stations

- Met with Duke engineers to identify the optimal location for EV charging stations downtown. These will be fast charging stations with the most versatile adapter. The stations will be installed and managed by Duke for a 5-year period. After the 5-year period, we will have the opportunity to keep and maintain the stations on our own or have Duke remove the stations at no cost.

Participated in the first HR Roundtable event led by the Batesville Area Chamber of Commerce.

- Human Resource representatives from Batesville Tool & Die, Ivy Tech, Wood-Mizer, Batesville (Casket), and the ISBDC were in attendance. A date has been set to meet again to discuss best practices for onboarding new employees.

Batesville Improvement Grant

- Two grant payouts were made this month; Cook Performance and Strands on Pearl.
- Need to review the BIG program for 2023.

I-74 Marketing Corridor

- Continue discussions on the Regional Economic Development Model for agriculture opportunities in surrounding counties.

Met with the new Human Resource Manager of Batesville Tool & Die, Sonja White.

- Attended Southeastern Indiana Workforce Investment Board.
- Recruited Sonja to be the new corporate member representing Batesville.

Hosted team members from The Partnership during their trip to Batesville.

- Participated in site visits to Weberdings, Wood-Mizer, Batesville home office, and tour of the Doll manufacturing plant. Visited small

READI Initiative

- Working to secure private funding support letters from Lakeshore Village and Crestview Estates.
- Wood-Mizer pledges $100,000 a year for 5 years to the Batesville High School Welding Program.
- Continue to investigate the potential benefits of the ARI Region becoming a Regional Development Authority.
- Submitted projects for READI 2.0

Batesville Marketing Coalition (BMC)

- Fall e-newsletter sent out with Community Fact Sheet.
- Community Profile completed.
- Build out of the Discover Batesville website continues.

Community Development Report
November 2022

- Co-directing the Marketing Campaign with EDC, BMC and The Partnership
  - Preparing the 2023 marketing plan
  - Working on Qtr. 4 marketing initiatives
    - Cross-Promoting Discover Batesville
    - Working with the city photographer on several photoshoots
    - Successful visit with the Partnership
    - Reviewed new PR plan
    - Creating economic development assets
      - Fall E-Newsletter completed – launched 9/28/2022
      - Batesville Community Fact Sheet completed
      - Community Profile – completed
      - Economic and Community Development presentation, Real Estate and workforce development brochure
    - Working on ongoing website build-out
      - Newsroom
      - Adding a *Doing Business* and *Sites and Building* section
      - New photography
      - *Workforce Development* will replace *Job Resources*
      - *Explore our Community* – Education, Healthcare, Arts & Culture, Businesses & Organizations, Parks & Rec, and Housing
  - Creating monthly social media decks on 4 different platforms
    - Goal is to cover all 5 buckets each month.
      - Reviewing social analytics
      - Launching Instagram stickers
- Community Partners
    - Met with local organizations to discuss community initiatives and gaps
    - Collaborating with Genesis Pathways-Believing and Achieving to help entrepreneurs
    - Attended group meeting-Synergy Seven. Includes: EDD, CDD, Chamber, RCCF and Main Street.
    - Attended meetings with Main Street, Batesville Kiwanis, Rotary, Beautification League, BAAC, Drug-Free Coalition, Mayor's Youth Council, BARC, BCSC, Holiday committee, HCAC, Voices for Children, and Safe Passage
    - Attended Shelbyville's Community Exchange with Main Street Executive
    - Holiday Lights have been ordered for Batesville Sky
- Communications
    - Press releases sent to media on city updates. All press releases are posted on the city website

CITY OF BATESVILLE

ORDINANCE NO. 09-2022

AN ORDINANCE DELETING CHAPTER 37 OF THE BATESVILLE CODE
ABOLISHING THE BATESVILLE CITY COURT

WHEREAS, the City has had a City Court since 1971 as set forth in Chapter 37 of the Batesville Code; and

WHEREAS, the city council has been discussing the possible abolishment of the city court the past few months and has had the current city judge present to advise council about the court's operations, and council has asked for comment from the citizens of Batesville regarding the proposed changes and to make recommendations to council;

NOW THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE, that the Batesville City Court shall be abolished and cease to exist on December 31, 2023, which shall be its last day of operation and existence.

The first reading of this ordinance was on October 10, 2022, and this ordinance was passed and adopted upon second reading this 14th day of November 2022 by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance finally and legally adopted.

____
Michael A. Bettice, Mayor

Attest:

____
Paul J. Gates, Clerk-Treasurer

CITY OF BATESVILLE
ORDINANCE NO. 10-2022

AN ORDINANCE AMENDING THE PARKING SCHEDULES
SET FORTH IN CHAPTER 79 OF THE BATESVILLE CODE

WHEREAS, currently parking is permitted on Hillcrest Avenue between Walnut Street and Main Street; and

WHEREAS, if cars are parked on both sides of Hillcrest Avenue between Walnut Street and Main Street it is difficult for large vehicles to pass through between said vehicles;

NOW THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE:

Section 1. That parking shall not be permitted on Hillcrest Avenue between Walnut Street and Main Street. This shall be set forth on Schedule III of Chapter 79 of the Batesville Code.

Whole number of Council being five, this ordinance was approved as follows:

Ayes: _____

Nays: _____

This ordinance had its first reading on November 14, 2022 and was adopted by the Common Council of the City of Batesville, on December 12, 2022.

Whereupon, the Mayor declared said Ordinance adopted.

____
Michael A. Bettice, Mayor

____
Attest: Paul J. Gates, Clerk-Treasurer

CITY OF BATESVILLE
RESOLUTION # 06-2022

A RESOLUTION ADOPTING THE AMERICANS WITH DISABILITIES ACT (ADA) TRANSITION PLAN: PEDESTRIAN NETWORK 2022 UPDATE

WHEREAS, the Federal government enacted the Americans with Disabilities Act of 1990 (ADA) to prevent discrimination of the physically and mentally disabled relating to employment and access to public facilities: and

WHEREAS, Title II of the ADA requires that municipalities develop and adopt a Transition Plan documents physical barriers to accessibility, proposed structural modifications to remove those barriers, and a schedule to complete the modifications; and

WHEREAS, the City of Batesville adopted Resolution 11-2013 pertaining to ADA Standards for Accessible Design and Guidelines for Pedestrian Facilities in the Public Right-of-Way; and

WHEREAS, the City of Batesville remains committed to the ADA and the elimination of barriers to public facilities; and

WHEREAS, a Transition Plan for the pedestrian network was prepared in 2013 and was adopted by the City as Resolution 11-2013; and

WHEREAS, in order for the Transition Plan to better reflect current conditions and needs, the City has completed an update to the Transition Plan referred to as the "ADA Transition Plan: Pedestrian Network – 2022 Update";

NOW THEREFORE, BE IT RESOLVED by the Common Council of the City of Batesville hereby approves and adopts the ADA Transition Plan referred Transition Plan: Pedestrian Network – 2022 Update, hereby attached as Exhibit A.

ADOPTED by the common council of the City of Batesville, Indiana and approved by me as Mayor this 14th day of November 2022.

____
Michael A. Bettice, Mayor

ATTEST:

____
Paul J. Gates, Clerk-Treasurer

Dear Batesville Councilmen,

We are writing this request for a one-time ask of $5,000 in Belterra Funds to be utilized for Kiwanis Student Leadership Academy for the Annual Festival of Lights event at Liberty Park.

Kiwanis Student Leadership Academy (KSLA) is an organization at Batesville High School that promotes the growth and development of strong leaders in our school and community. As a collective group, we attend two leadership training each year, the first being in the fall and the second occurring in the winter, and within our individual grade groups, we work to plan various events and promote different initiatives throughout the school year. We receive funding from the Batesville Kiwanis and the Ripley County Community Foundation. We have also received some small sponsorships from The Garret Group and Friendship State Bank. Cooks Performance, Bird in a Tree, Hillrom, Hillenbrand, Inc., and Batesville Tool & Die have sponsored the event in years past.

To join KSLA, students may apply at the end of their freshman year through a highly selective process led by the teacher-advisor team, ten members are chosen. These new members are then expected to maintain this status through the remainder of their high school career, inevitably creating team building, leadership, and organizational skills.

One of the best aspects of KSLA is the allowance it provides for our members to be creative and execute passion projects we are all truly invested in. Looking back to just the 2021-2022 school year, each grade group's projects were a huge success. The Class of 2024 organized a cornhole tournament at the Batesville High School Auxiliary Gym that brought in 17 teams and drew in participants of all ages from the community. The Class of 2023 chose a different approach and decided to push a recycling initiative in the schools. A competition was held between the different classrooms to bring in as many bottle caps as possible and then incorporated them into a hand-crafted mural promoting plastic-free oceans. Lastly, the Class of

2022 held the "Donut Mile" at the Batesville Middle School track which was a race where participants would receive a donut every time, they looped the track (or every quarter mile).

The Class of 2022 was also responsible for taking the lead in organizing our annual "Festival of Lights" event last December. The "Festival of Lights" event was held for the first time in 2018 by the Class of 2019. It was such a huge success within the community that it has become a tradition for the senior class to take it on each year. It has been held at various locations over the years -Brum Woods, Batesville High School (due to Covid-19), and now in its second year at Liberty Park. The main goal of the "Festival of Lights" is to bring the community together for a holiday event and to connect with our youth. This year, we plan to hold the "Festival of Lights" on December 10 from 5 pm – 9 pm in the pavilion area at Liberty Park. Our vision is to bring all of the lights into the pavilion, host musical acts, have an appearance from Santa Claus, and give out refreshments and treats to the attendees. This one-time ask will be used for the items listed below so that this event can be a sustainable event for years to come:

Christmas Lights
Holiday Décor
Marketing Materials
Food & Refreshments
Santa and characters
Giveaways
Entertainment

Thank you for your consideration and if you have any questions, please feel free to reach out to Sophia Cassidy or Sam Weigel, senior class KSLA members, or Taira Lynch, senior advisor.

Sophia Cassidy – scassidy23@batesville.k12.in.us

Sam Weigel – sweigel@batesville.k12.in.us

Taira Lynch – tlynch@batesville.k12.in.us

Holiday Décor and Lights – KSLA Festival of Lights

Samples below

Laser light - $123.79

Roll over image to zoom in

Visit the LedMAll® Store

896 ratings

$123.79

FREE Returns

Pay $20.63/month for 6 months, interest-free upon approval for the Amazon Rewards Visa Card

- RGB All color Laser Christmas Lights with new Elegant Design, all RGB colors with full featured Laser Chirstmas projector with 8 continuous moving patterns great for any occasions, Decoration for events or landscape, increased brightness and huge coverage.
- Outdoor Holiday Décor,decorative lights, Decorative Outdoor Lighting Projectors, Remote Control, with moving, firefly effects, 8 continuous moving patterns continuously, speed control options, thoursands of Green, Red and Blue Light PinPointss
- RGB all color options, Single Green, Red, Blue displays, or combinations of two or three colors of your choice, moving, firefly, patterns effects, and with speed control, also with flash or static of your choice
- Security kit/lock included, with indoor Base stage and outdoor stake extension, With Timer setting 2, 4, 6 and 8 hours durations, moving controls and speed control
- Bulb uses < 5mW and has a Class 3R Classification or lower, Waterproof IP 67 all Deluxe Metal housing case with Polymer peripherals: IP67, PLUG and Play with 25 feet long power cord with good range flexibility

Bushes and Hedges: One to two 4-foot by 6-foot light nets per bush or hedge.

Need 8 – 8 x $25.44 = $203.52

Christmas Net Lights 11 Modes Remote Plug in No Need to Install Color Changing Net Light Waterproof 200 LED 9.8ft x 6.6ft Net Lights Outdoor Mesh Lights for Christmas Holiday Wedding Party Decorations

Visit the JXLEDAYY Store

498 ratings | 5 answered questions

-14% $25.44

Was: ~~$29.44~~

FREE Returns

Coupon: Apply 30% coupon Terms

Get $60 off instantly: Pay $0.00 upon approval for the Amazon Rewards Visa Card. No annual fee.

Color: **Warm White to Multi-colored**

Christmas Décor - $972.00

Boy Caroler

$972.00

Ice Cycle lights

4 cases – 4x $374.00 = $1,496

Click For Details

Individual Blue - WHITE WIRE Strings	$17.32	-
Case of Blue - WHITE WIRE Strings (24 Strings | $15.59/String)	$374.00	1

Archways 2 x $98.98 = $197.96

Christmas Inflatable Archway, Santa Clause Snowman Arched Door with LED Light Christmas Decorations, Size: US Plug, Red

Walmart - sike $98.98

LED Lights for the interior of the Pavilion - $1,200

40 strands – 30 x $28.99 = $1,159.60

BrizLabs Christmas Lights, 180ft 500 LED Color Changing Christmas Lights with Remote Timer, 11 Modes Warm White & Multicolor LED String Lights, Dimmable Decorative Xmas Lights for Indoor Outdoor Tree

Visit the BrizLabs Store

3,772 ratings | 62 answered questions

$28.99

FREE Returns

Get $60 off instantly: Pay $0.00 upon approval for the Amazon Rewards Visa Card. No annual fee.

Color: **Warm White & Multicolor**

Size: **1 Pack**

1 Pack 2 Pack

Color	Warm White & Multicolor
Brand	BrizLabs
Indoor/Outdoor Usage	Outdoor, Indoor
Special Feature	Color Changing
Light Source Type	LED

<u>Total cost for Festival of Lights</u>

Décor - $1,170

Laser Light - $124.00

Holiday Lights - $2,859

Sweets and Treats - $200

Santa and Characters - $400

Marketing Materials - $250

City of Batesville
Non-Utility Financial Report
Thru October 31, 2022

Revised for $1,070,000 Non-Operational Dept. Budget Reductions (Res. #05-2022)

FUND BALANCE SUMMARY

	1/1/22 Balance	Oct YTD Rev	Oct YTD Exp	10/31/22 Balance	2022 Net Chg
2022 Fund Activity for Non-Utility Departments - TOTAL	$ 8,645,635.03	$ 10,143,127.74	$ (8,648,791.35)	$ 10,139,971.42	$ 1,494,336.39
Cash Reserve Fund (#2509) - transferred from Gas	$ 401,368.40	$ -	$ (225,176.84)	$ 176,191.56	$ (225,176.84)
ARP Coronavirus Fund (#2402)	$ 754,757.59	$ 760,471.35	$ (131,812.50)	$ 1,383,416.44	$ 628,658.85
2021 CCMG Funds (#2403) received but not to be expended until 2022	$ 908,969.73	$ 926,492.83	$ (1,193,562.54)	$ 641,900.02	$ (267,069.71)
Sale of Shell Building - Industrial Park TIF Fund (#4449)	$ -	$ 1,640,857.50	$ -	$ 1,640,857.50	$ 1,640,857.50
2022 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	$ 6,580,539.31	$ 6,815,306.06	$ (7,098,239.47)	$ 6,297,605.90	$ (282,933.41)

2022 EXPENSE SUMMARY

		October YTD 2022		
Expenses by Class Category - Operational Dept's Budgeted Accounts	2022 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	4,191,450.00	3,546,611.54	3,457,427.44	89,184.10
Supplies	349,150.00	290,958.33	310,705.98	(19,747.65)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,778,600.00	1,482,166.67	1,496,210.28	(14,043.61)
Capital Outlays - Buildings, Land, Improvements, etc.	836,800.00	697,333.33	474,248.96	223,084.37
Totals by Class Category - Operational Dept's Budgeted Accounts	$7,156,000.00	$6,017,069.87	$5,738,592.66	$278,477.22
Total Expenses - Non-Operational Dept's Budgeted Accounts	1,793,200.00		1,007,760.55	
Total - All budgeted Accounts	$8,949,200.00		$6,746,353.21	
Total Expenses - Non-Budgeted Accounts			1,902,438.14	
Grand Total - All Expenses			$8,648,791.35	

City of Batesville

Wastewater Treatment Plant Financial Report

Thru October 31, 2022

FUND BALANCE SUMMARY

	1/1/22 Balance	Oct YTD Rev	Oct YTD Exp	10/31/22 Balance	2022 Net Chg
2022 Fund Activity for Wastewater Utility	$ 2,428,296.03	$ 1,727,304.51	$ (1,193,958.47)	$ 2,961,642.07	$ 533,346.04

2022 EXPENSE SUMMARY

		October YTD 2022		
Expenses by Class Category - Operational Dept's Budgeted Accounts	2022 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	768,700.00	650,438.46	570,229.58	80,208.88
Supplies	175,000.00	145,833.33	176,999.64	(31,166.31)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	447,900.00	373,250.00	438,053.94	(64,803.94)
Capital Outlays - Buildings, Land, Improvements, etc.	23,000.00	19,166.67	8,675.31	10,491.36
Totals by Class Category - Operational Dept's Budgeted Accounts	$ 1,414,600.00	$ 1,188,688.46	$ 1,193,958.47	$ (5,270.01)
Total Expenses - Non-Operational Dept's Budgeted Accounts	500,000.00		0.00	
Total - All budgeted Accounts	$ 1,914,600.00		$ 1,193,958.47	

City of Batesville
Gas Utility Expenditure & Receipt Summary
Through October 31, 2022

FUND BALANCE SUMMARY

	1/1/22 Balance	October YTD Receipts	October YTD Expenditures	10/31/22 Balance	2022 Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	$ 4,548,071.78	$ 3,135,715.92	$ (2,859,843.20)	$ 4,823,944.50	$ 275,872.72

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts	2022 Budget	October YTD Budget	2022 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	633,731.06	523,452.63	490,004.21	33,448.42
Supplies	71,620.00	56,950.00	63,846.40	(6,896.40)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,149,639.56	1,844,200.37	1,971,488.51	(127,288.14)
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	**2,854,990.62**	**2,424,603.00**	**2,525,339.12**	**(100,736.12)**
Total Expenditures - Non-Operational Dept's Budgeted Accounts	**362,800.00**		**105,022.38**	
Total - All budgeted Accounts	**3,217,790.62**		**2,630,361.50**	
Total - All not budgeted Accounts			**229,481.70**	
Total - All Accounts			**2,859,843.20**	

City of Batesville
Water Utility Expenditure & Receipt Summary
Through October 31, 2022

FUND BALANCE SUMMARY

	1/1/22 Balance	October YTD Receipts	October YTD Expenditures	10/31/22 Balance	2022 Net Change
Fund Activity for Water Utility	$ 4,314,181.48	$ 2,697,279.71	$ (2,072,751.88)	$ 4,938,709.31	624,527.83

EXPENDITURE SUMMARY

		October	2022	
Expenditures by Class Category - Operational Dept's Budgeted Accounts	**2022 Budget**	**YTD Budget**	**Actual YTD Expenditures**	**Act vs Budget Fav / (Unfav)**
Salaries, Wages, Benefits	455,114.00	375,634.41	371,581.97	4,052.44
Supplies	246,730.00	201,800.00	154,850.97	46,949.03
Other Services - Utilities, Travel, Repairs, Consultants, etc.	597,099.12	497,622.04	299,931.03	197,691.01
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	**1,298,943.12**	**1,075,056.45**	**826,363.97**	**248,692.48**
Total Expenditures - Non-Operational Dept's Budgeted Accounts	**1,463,740.00**		**1,005,225.30**	
Total - All budgeted Accounts	**2,762,683.12**		**1,831,589.27**	
Total - All not budgeted Accounts			**241,162.61**	
Total - All Accounts			**2,072,751.88**	