

CITY OF BATESVILLE, INDIANA

Mayor Mike Bettice

SUBJECT: Common Council Meeting, Monday, August 10, 2020 at 6:30 p.m.

ADDRESSED TO: Darrick Cox, Bill Flannery, Jim Fritsch, Paul Gates, John Irrgang, Tracy Rohlfig, Brad Dreyer, Doug Wilson, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Steven Harmeyer, The Daily News, WRBI

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski;
WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer;
Economic Dev. Director – Sarah Lamping; Community Dev. Director – Steven Harmeyer

Old Business:

1. Second on Ordinance #07-2020 – Fire Prevention

New Business:

1. First Reading of Ordinance #09-2021 – Salary and Hourly Employees
2. First Reading of Ordinance #10-2021 – Elected Officials Salaries
3. Belterra Funds Request:
 - Main Street Project – Updated Request
 - Batesville Area Chamber of Commerce

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: September 14, 2020

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
July 13, 2020
6:42 PM**

Members Present: Darrick Cox, Bill Flannery, Jim Fritsch, John Irrgang, Tracy Rohlfling
Absent: None

Mayor: Mike Bettice

Clerk-Treasurer: Paul Gates

Jim Fritsch made a motion, seconded by Darrick Cox to approve the minutes from the last Council meeting on June 9, 2020.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlfling. Against: None. **Motion carried.**

Mayor Bettice asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Darrick Cox made a motion, seconded by Tracy Rohlfling to approve **Ordinance #05-2020**, which authorizes a change in zoning for a .403-acre tract of land owned by David and Sarah Shane from R-4 to B-2; which was presented to Council as a first reading at the June meeting.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlfling. Against: None. **Motion carried.**

The group of citizens that addressed Council at the last meeting in June made a presentation regarding the formation of a new group, Batesville Area for Inclusion and Diversity (BAID.) After a short discussion, Mayor Bettice agreed to have a separate meeting with a couple of members of this group to determine future meetings regarding action items to be taken by the City to address the groups' concerns.

Ordinance #07-2020, which updates the City's fire prevention ordinance was presented to Council as a first reading. The second reading and vote on this ordinance will take place at the next meeting.

Tracy Rohlfling made a motion, seconded by Bill Flannery to approve **Resolution #04-2020**, which approves a lease between the Batesville Redevelopment Authority and the Batesville Redevelopment Commission and the issuance of lease rental bonds for the Shell building.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlfling. Against: None. **Motion carried.**

Tracy Rohlfling made a motion, seconded by Darrick Cox for a suspension of rules to allow **Ordinance #08-2020** to be voted on at its first reading.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlfling. Against: None. **Motion carried.**

This ordinance pledges certain local income tax (LIT) revenues, if needed, to the new bonds of the Batesville Redevelopment Authority for the Shell building.

Darrick Cox made a motion, seconded by Jim Fritsch to approve this ordinance

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlfling. Against: None. **Motion carried.**

Paul Gates gave the Clerk/Treasurer report:

- The June YTD 2020 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online as usual. Any questions regarding these reports are welcome by the Clerk-Treasurer's office.
- Work on the 2021 non-utility budget has begun. The public hearing for this budget is scheduled for Tuesday, August 25, 2020 at 6:00pm in Council chambers.

Darrick Cox made a motion, seconded by Jim Fritsch to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Mayor Bettice discussed the following topics:

- Tax receipts for Motor Vehicle (MVH) and Local Road and Street (LRS) funds are lower than budgeted for 2020 due to the reduction in gasoline taxes collected by the State because of a reduction in driving during the pandemic. Local Income Taxes (LIT) receipts for 2020 are not affected, but likely will be for 2021, and possibly 2022.
- The 2020 Census is in process with about 75% of residents responding. Those who have not responded are encouraged to do so
- The Ripley County Health Department COVID-19 test site in Osgood will remain open through August.
- The Mayor thanked Margaret Mary Health, Batesville Tool & Die, and all of those who attended the opening of the new Freedom Park on July 4th. A restroom and storage building will be built at this park during the summer.
- The Long-Term Water Supply project continues to make good progress and is back on schedule.
- The bid for the annual road paving project was approved at the Board of Works meeting earlier this evening. Work on effected roads will start in the next few months.
- Work on the Memorial Pool building and grounds has been mostly completed. The main pool liner is scheduled to be replaced this fall.
- Upcoming events include the Chamber of Commerce Bingo Business, the Eureka Band concerts at Liberty Park on Fridays, the YMCA's Dryathlon, the large item trash pickup on August 1st, and the Farmer's Market at the Village Green on Saturday mornings and Wednesday evenings.

The Mayor asked if there were any citizens who had matters that they wanted to address to Council.

- Carolyn Dieckmann thanked Council for their support through Belterra funds for the re-siding of the Historical building.
- Ray Raab, a Floral Avenue resident, asked if a sign or directional arrow could be placed to direct drivers to stay on the right side of the street, due to the street being split by landscaping in the median. The Street Department will be made aware of this situation.

Jim Fritsch made a motion, seconded by Bill Flannery to adjourn the meeting.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

The meeting adjourned at 7:45 PM.

Attest:

Michael A. Bettice, Mayor

Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	13
911 Open Line	2
911 Test Call	1
Traffic Accident with Damage	13
Traffic Accident with Injury	1
Traffic Accident Leaving Scene	3
Traffic Accident with Damage	4
Traffic Accident with Injury	1
Accident Unknown	1
Agency Assist	43
Alarm-Bank	3
Alarm-Business	16
Alarm-Residence	5
Animal Permit	1
Animal Problem -Not Livestock	7
B&E in progress	2
Battery	2
BMV Request	28
Citizen Assist	8
Civil Dispute	5
Civil Process	1
Community Mental Health Issue	7
Criminal Mischief	4
Custody Dispute	1
DCS Assist	2
Domestic Disturbance	5
Controlled Substance Problem	5
EMS & MEDIC	2
Extra Patrol	1
Fight In Progress	2
Fire Str. 2 dept. & ems	1
Fireworks	3
Found Property	3
Funeral Detail	1
Golfcart Inspection	1
Harassment	8
Impaired Driver	4
Information Report	10
Intoxicated Person	3
Invasion of Privacy	2
Juvenile Problem	3
Lockout	21
Noise Complaint	3

<u>Nature of Incident</u>	<u>Total Incidents</u>
Parking Complaint	2
Property Damage	2
Rail Road Problem	1
Reckless Driver	5
Road Hazard	4
Juvenile Runaway	1
Scam/Phone Scam	3
Solicitor	4
Speeding Vehicle	1
Threatened or Completed	3
Suspicious Activity	4
Suspicious Person	12
Suspicious Vehicle	11
Theft	5
Vehicle Theft	1
Traffic Hazard	3
Traffic Stop	42
Transport	1
Trespassing	1
Unwanted Person	2
Utility Problem Not Gas	2
Abandoned Vehicle	1
Disabled Vehicle	19
VIN Serial Nmbr Inspection	23
Arrest Warrant	2
Welfare Check	7
Total Incidents for This Agency	414

Total reported: 414

Report Includes:

All dates between `00:00:00 07/01/20` and `00:00:00 07/31/20`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us



MONTHLY REPORT JULY - 2020

FIRE

NUMBER OF STILL ALARMS	3
NUMBER OF GENERAL ALARMS	8
NUMBER OF RURAL ALARMS	1
NUMBER OF EXTRICATION ALARMS	3
NUMBER OF MEDICAL ASSISTS	1
NUMBER OF PUBLIC RELATION CALLS	0
TOTAL FIRE CALLS : 16	
NUMBER OF PERSONEL RESPONDING	79
NUMBER OF HOURS WORKED AT INCIDENTS	79
EST. PROPERTY FIRE LOSS-LOCAL	\$ 1,500.00
NUMBER OF MEETINGS	1
NUMBER OF PERSONEL IN ATTENDANCE	12
NUMBER OF TRAINING HOURS	86

EMS

ALS - 1	18
ALS - 2	1
BLS	27
OTHER	41
TOTAL CALLS	87
TOTAL HOURS WORKED	2,991.37


FIRE & EMS CHIEF



STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

July 2020

Repaired storm sewer on Legion Ave

Cleaned up around BATESVILLE sign at I-74

Installed flare end on storm pipe off Arlington Dr

Bush hog Industrial park

Cleaned mossy growth of gazebo shingles

Installed French drain off 2nd St

Sprayed weeds

Swept streets

Trimmed trees in parking lot

Pour sidewalk at the park for ice cream shop

Install roof cap at the pool

Replaced curb on Hillenbrand Ave by the Library

Hot mix cuts on Central Ave

Repaired back hoe radiator

Made signs for the park and schools

Jul-2020

4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus g/L	4101 - Effluent Ammonia mg/L	1841 - Aeration Tank Avg Settleable Solids mg/L	1821 - Aeration Tank Avg MLSS mg/L
0.671	7.5	2.2	3.7	7.4	0.63	0.031	0.00	0
0.513	7.4	2.77	5.6	7.5	0.65	0.02	0.00	0
0.650		3.32	6.4	7.5	0.59	0.021	0.00	0
0.492				7.6			0.00	0
0.448	7.2			7.5			0.00	0
0.466	7.2	1.6	5	7.5	0.58	0.02	0.00	0
0.492	7.2	3.3	9.2	7.5	0.6	0.029	0.00	0
0.492	7.4	3.5	11.1	7.4	0.62	0.04	0.00	0
0.528	7.2	3.3	17.2	7.3	0.62	0.031	0.00	0
0.537		2.4	0.8	7.3	0.59	0.024	0.00	0
0.482				7.4			0.00	0
0.501	7.2			7.5			0.00	0
0.486	7.3	1.8	3.8	7.6	0.59	0.02	0.00	0
0.480	7.1	3.1	13.2	7.5	0.85	0.053	0.00	0
0.512	7.7	3.9	15.9	7.5	0.89	0.045	0.00	0
0.520	7.3	5.5	19.7	7.3	0.92	0.033	0.00	0
0.509		3.5	14.1	7.5	1.1	0.03	0.00	0
0.484				7.3			0.00	0
0.401	7.3			7.3			0.00	0
0.503	7.2	3.86	18.6	7.5	0.83	0.022	0.00	0
0.521	7.5	9.39	73	7.5	0.84	0.08	0.00	0
0.687	7.4	3.09	2.1	7.9	0.79	0.863	0.00	0
0.912	7.4	3.52	2.3	7.9	0.71	0.725	0.00	0
0.766	7.3	3.61	8	8.0	0.68	0.255	0.00	0
0.660				7.5			0.00	0
0.501				7.5			0.00	0
0.539	7.3		1	7.4	0.63	0.016	0.00	0
0.601	7.2		1	7.6	0.66	0.058	0.00	0
0.509	7.5		1.3	8.0	0.72	0.54	0.00	0
0.707	7.4		7.9	8.3	0.77	0.647	0.00	0
1.445	7.4			8.2			0.00	0
0.4	7.1	1.6	0.8	7.3	0.6	0.0	0.0	0.0
1.4	7.7	9.4	730	8.3	1.1	0.9	0.0	0.0
0.6	7.3	3.5	110	7.6	0.7	0.2	0.0	0.0
18.0	168.6	63.7	240.9	234.7	15.9	3.6	0.0	0.0
SUM								

**Batesville Water & Gas Utility
Operations Report
June-2020**

WATER UTILITY

<u>Plant Operations:</u>				June	Previous
Chemicals Used	April	May	June	2019	3 Month
Chlorine	717	655	869	793	747
Poly Aluminum Chloride	8,230	6,906	9,667	7,755	8,268
Fluoride	674	689	887	865	750
Phosphate (Dry)	529	520	620	511	556
Caustic Soda, NaOH	2,095	2,679	3,215	4,185	2,663
Activated Carbon	2,859	2,851	3,501	3,267	3,070
Polymer	505	400	503	489	469
Carusol-Sodium Permanganate	1,341	1,325	1,683	2,007	1,450
Ora-Cle	2,235	2,299	3,020	2,609	2,518

Pumping Report:

Park Influent	27,156,000	26,669,000	32,790,620	30,539,000	28,871,873
Plant Effluent	24,231,000	25,806,000	35,963,000	27,032,000	28,666,667
Metered Sales & Plant Use	22,337,551	23,627,377	32,040,450	25,470,289	26,001,793
KWH Used	47,200	48,240	67,440	54,608	54,293
Electricity \$/ 1,000 Gal	0.1861	0.2046	0.3882	0.2249	0.2596
Chemical Cost \$/ 1,000 Gal	0.4729	0.4201	0.1845	0.4708	0.3592
Total \$/ 1,000 Gal	0.6590	0.6247	0.5727	0.6957	0.6188
Percent Unaccounted Water	7.8%	8.4%	10.9%	5.8%	9.3%
Cost of Lost Water (\$)	\$1,247.78	\$1,360.99	\$2,246.44	\$1,086.48	\$1,649.02

Plant Work:

Updating information on GIS mapping system.
Working on Long-term Water Supply.
Cleaned all five gravity filters.
Treated Park Reservoir with 1,600lbs of Green Clean Pro.

Distribution Operations:

Monthly flushing of dead ends and low flow areas.
Dixon Engineering washed out and inspected water tanks.
Installed new 6" C900 water main on N Park between Boehringer and Hillenbrand.
Installed water service into Ice Cream Shop at Liberty Park.

<u>Meters:</u>	April	May	June	June
New Meters Installed	5	2	8	2
Meters Changed Out	0	0	0	2
Neptune Radio Read Meters	5	2	8	2
Total Customers	3,039	3,041	3,045	3,013
Man Hours Spent Locating	86	83	65	71

**Batesville Water & Gas Utility
Operations Report
June-2020**

GAS UTILITY

Sales:

	April	May	June	June 2019	Preceding 12 Months Avg. Month	Total
Degree Days	448	221	9	17	422	5,068
Total Gas Moved, MCF *	43,762	33,125	21,004	19,561	46,720	560,643
Gas Utility Purchased, MCF *	22,803	16,715	4,719	5,006	20,522	246,268
Delivered Gas Cost, \$/MCF	0.65	3.01	7.12	9.33	5.29	
Operating Expense / Total MCF	2.73	3.79	5.54	4.26	3.97	
Total Metered Sales, MCF **	44,792	37,809	25,702	20,372	47,367	568,404
Receipts / MCF Bought	7.96	7.66	17.83	16.40	12.15	
Fuel Adjustment Tracker	-0.0841	-1.0273	-0.7097	1.1388	1.0414	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	20,864	15,398	6,524	6,025	20,938	251,255
Interruptible Sales, MCF **	1,107	740	329	600	5,943	71,311
Transportation Sales, MCF **	22,631	21,623	18,825	13,744	20,090	241,074
% Interrupt. & Trans. Sales, MCF	53.0%	59.1%	74.5%	70.4%	55.0%	55.0%
Firm Customer Receipts \$/MCF	6.29	5.49	7.49	8.69	7.63	
Interruptible Receipts \$/MCF	5.36	4.55	5.09	6.84	6.25	
Transportation Receipts \$/MCF	1.50	1.50	1.50	1.50	1.50	

Distribution Operations

No mains were installed in June.

Annual lock-up test performed on all regulators at monitoring stations.

Updated information on GIS mapping system.

Services:

3 services were installed which used 321 ft. 3/4" pe service pipe.

Excess flow valves installed - 3

Gas Leaks Investigated:

	April	May	June
"1" Immediate Hazard	0	1	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	2	1	1

Responded to 4 gas leak reports

Responded to 1 carbon monoxide reports

Meters:

	April	May	June	June 2019
New Meters Installed	4	3	2	3
Meters Changed Out	1	1	1	2
Neptune Meter Reading	1	1	9	4
Total Customers	3,125	3,127	3,130	3,087

Equipment, or Work, Being Quoted:

None at this time.

07/22/20
09:06 AM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
June 30, 2020

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current Month</u> <u>Budget</u>	<u>Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
INCOME:										
Metered Sales	2,276,080	144,170.73	172,336.23	184,630	184,630	(12,293.77)	849,084.51	1,012,411.33	1,067,310	(54,898.67)
Fire Protection/Municipal	341,496	22,169.36	28,299.29	28,458	28,458	(158.71)	133,007.80	164,380.43	170,748	(6,367.57)
Water Mains	-	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	-	(913.60)	-	-	-
Penalties	5,635	435.51	-	-	425	(425.00)	3,598.81	1,313.62	3,100	(1,786.38)
Miscellaneous	39,500	17,536.13	8,636.79	4,000	4,000	4,636.79	39,907.98	33,192.14	20,500	12,692.14
Total Operating Income	2,662,711	184,311.73	209,272.31	217,513	217,513	(8,240.69)	1,024,685.50	1,211,297.52	1,261,658	(50,360.48)
DIRECT COSTS:										
Chemicals	161,900	13,925.35	16,026.41	14,000	14,000	2,026.41	63,203.70	67,953.81	65,000	2,953.81
Purchased Power	78,750	5,919.02	5,753.97	6,500	6,500	(746.03)	41,175.08	32,396.27	37,550	(5,153.73)
Direct Costs-Sludge	18,940	1,574.00	1,587.16	1,600	1,600	(12.84)	8,098.50	8,355.84	8,170	185.84
Total Direct Costs	259,590	21,418.37	23,367.54	22,100	22,100	1,267.54	112,477.28	108,705.92	110,720	(2,014.08)
Gross Profit	2,403,121	162,893.36	185,904.77	195,413	195,413	(9,508.23)	912,208.22	1,102,591.60	1,150,938	(48,346.40)
EXPENSES:										
Actual Salary	281,613	20,280.61	20,356.85	21,461	21,461	(1,103.77)	132,815.14	134,767.10	137,019	(2,251.92)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-	-
Net Salaries	281,613	20,280.61	20,356.85	21,461	21,461	(1,103.77)	132,815.14	134,767.10	137,019	(2,251.92)
Payroll Tax Expense	21,543	1,479.72	1,474.25	1,642	1,642	(167.49)	9,713.31	9,788.80	10,482	(693.16)
Distribution Supply & Maint.	30,000	365.92	2,826.99	2,500	2,500	326.99	5,176.03	3,901.49	15,000	(11,098.51)
Plant/Property Supply & Maint.	120,000	3,138.35	1,759.73	10,000	10,000	(8,240.27)	7,411.39	33,243.83	60,000	(26,756.17)
Equipment Repair & Maint.	10,000	297.29	1.13	833	833	(831.87)	1,610.23	1,410.01	5,000	(3,589.99)
Tools & Equipment	10,000	-	-	833	833	(833.00)	-	-	5,000	(5,000.00)
Meters & Parts	12,000	-	-	1,000	1,000	(1,000.00)	-	134.29	6,000	(5,865.71)
Miscellaneous Supplies	22,950	3,646.83	2,671.40	2,500	2,500	1,71.40	11,337.77	9,963.21	12,000	(2,036.79)
Employee Benefits-NonInsurance	2,550	-	-	300	300	(300.00)	1,040.69	1,202.31	1,650	(447.69)
General & Administrative	25,954	953.36	868.66	1,167	1,167	(298.34)	11,942.35	10,352.53	13,102	(2,749.47)
Outside Services	56,150	1,378.99	1,469.44	2,633	2,633	(1,163.56)	17,469.47	14,291.19	35,552	(21,260.81)
Vehicle Fuel	6,150	735.56	281.31	700	700	(418.69)	2,671.36	2,284.55	3,000	(715.45)
Vehicle Maint & Repairs	1,700	19.05	-	125	125	(125.00)	758.45	300.14	950	(649.86)
Insurance	102,224	8,243.88	8,761.02	8,519	8,519	242.36	44,584.84	52,895.70	51,112	1,783.74
Pension	31,015	2,251.43	2,259.71	2,321	2,321	(60.80)	14,745.30	14,962.06	15,083	(121.23)
Bad Debt	1,680	931.00	-	140	140	(140.00)	1,237.00	45.00	840	(795.00)
Depreciation	290,160	24,590.00	24,180.00	24,180	24,180	-	147,540.00	145,080.00	145,080	-
Total Operating Expenses	1,025,689	68,311.99	66,910.49	80,853	80,853	(13,942.03)	410,053.33	434,522.21	516,870	(82,248.02)
Net Operating Income	1,377,432	94,581.37	118,994.28	114,560	114,560	4,433.80	502,154.89	667,969.39	634,068	33,901.62
OTHER INCOME:										
Interest	1,080.00	484.63	1,432.16	90	90	1,342.16	2,870.18	83,142.32	540	82,602.32
Gain(Loss)-Property Sale	-	-	-	-	-	-	8,600.00	-	-	-
Total Other Income	1,080.00	484.63	1,432.16	90	90	1,342.16	11,470.18	83,142.32	540	82,602.32
OTHER EXPENSE:										
Interest	573,678	-	64,077.00	47,906	47,906	16,171.00	-	384,462.00	287,436	97,026.00
Total Other Expense	573,678	-	64,077.00	47,906	47,906	16,171.00	-	384,462.00	287,436	97,026.00
Net Income before URT Tax	804,833.65	95,066.00	56,349.44	66,744	66,744	(10,395.04)	513,625.07	366,649.71	347,172	19,477.94
Utility Receipts Tax Expense	34,918	2,174.32	2,601.92	2,859	2,859	(257.08)	12,609.06	15,736.75	16,566	(829.25)
Net Income	769,916	92,891.68	53,747.52	63,885	63,885	(10,137.96)	501,016.01	350,912.96	330,606	20,307.19

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Batesville Water Utility
Balance Sheet-Unaudited

	June 30, 2020				1-Year
	Current Month	Two Months	One Month	Current Month	Change
<u>Assets</u>	<u>Prior Year</u>	<u>Prior</u>	<u>Prior</u>	<u>Current Year</u>	
Cash-Maintenance & Operations	1,569,830.23	2,400,532.86	2,444,606.31	2,457,794.67	887,964.44
Cash-Depreciation/Replacement	1,020,196.60	612,342.87	612,342.87	607,625.00	(412,571.60)
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	28,000.00	27,970.00	28,300.00	28,053.34	53.34
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	-	12,835,950.20	11,366,780.42	10,458,083.07	10,458,083.07
Cash-Bond & Interest-BNY	-	256,520.83	320,635.36	384,738.46	384,738.46
Cash-Debt Service Reserve-BNY	-	92,938.10	108,414.71	123,885.99	123,885.99
Accounts Receivable	21,065.08	11,161.05	17,492.16	26,536.65	5,471.57
Allowance for Doubtful Accounts	(2,663.62)	(2,659.68)	(2,659.68)	(2,659.68)	3.94
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	10,667.95	20,606.38	14,892.02	54,437.25	43,769.30
Meter Deposits Receivable	900.00	1,330.00	1,100.00	846.66	(53.34)
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	14,633.66	7,431.72	5,789.04	4,146.36	(10,487.30)
Utility Plant Inventory in Stock	243,819.91	231,248.08	243,707.86	234,660.17	(9,159.74)
Construction Work-In-Progress	-	6,026,050.00	7,497,924.00	8,407,951.00	8,407,951.00
Plant & Property	16,038,878.84	16,372,392.28	16,372,891.62	16,382,219.36	343,340.52
Accumulated Depreciation	(5,267,607.11)	(5,511,768.45)	(5,535,948.45)	(5,559,542.73)	(291,935.62)
Net Plant & Property	11,015,091.64	17,117,921.91	18,578,575.03	19,465,287.80	8,450,196.16
Total Assets	13,677,921.54	33,382,246.24	33,496,468.24	33,608,975.57	19,931,054.03
Liabilities					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	256,308.00	320,385.00	384,462.00	384,462.00
Retainage Payable	-	-	-	-	-
Sales Tax Payable	75.04	222.00	49.07	195.86	120.82
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	2,578.67	5,163.98	-	-
Meter Deposits Payable	29,200.00	29,600.00	29,600.00	29,300.00	100.00
Bonds Payable-2019 Bonds	-	18,770,000.00	18,770,000.00	18,770,000.00	18,770,000.00
Loans Payable	94,000.00	-	-	-	(94,000.00)
Total Liabilities	123,275.04	19,058,708.67	19,125,198.05	19,183,957.86	19,060,682.82
Capital					
Retained Earnings	11,497,337.63	12,517,811.89	12,517,811.89	12,517,811.89	1,020,474.26
Donated Surplus	1,556,292.86	1,556,292.86	1,556,292.86	1,556,292.86	-
YTD Profit (Loss)	501,016.01	249,432.82	297,165.44	350,912.96	(150,103.05)
Total Capital	13,554,646.50	14,323,537.57	14,371,270.19	14,425,017.71	870,371.21
Total Liabilities & Capital	13,677,921.54	33,382,246.24	33,496,468.24	33,608,975.57	19,931,054.03

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
June 30, 2020

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current Month</u>	<u>Current Month</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Year-to-</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Date</u>	<u>Budget</u>
INCOME:											
Firm Sales	1,953,864	83,289.02	84,604.22	74,043	74,043	10,561.22	1,809,204.15	1,383,474.14	1,497,315	1,497,315	(113,840.86)
Interruptible Sales	155,818	7,805.09	3,365.79	5,178	5,178	(1,812.21)	148,830.35	109,531.79	117,278	117,278	(7,746.21)
Total Metered Sales	2,109,682	91,094.11	87,970.01	79,221	79,221	8,749.01	1,958,034.50	1,493,005.93	1,614,593	1,614,593	(121,587.07)
Transportation Sales	360,510	23,372.70	32,442.25	19,800	19,800	12,642.25	255,450.40	234,560.05	251,655	251,655	(17,094.95)
Less Customer Refunds	-	-	-	-	-	-	(467.26)	(599.94)	-	-	(599.94)
Penalties	7,280	302.14	-	300	300	(300.00)	7,628.16	2,789.62	5,850	5,850	(3,060.38)
Miscellaneous	25,650	2,484.88	4,248.63	2,000	2,000	2,248.63	13,185.70	26,790.18	11,900	11,900	14,890.18
Total Operating Revenue	2,503,122	117,233.83	124,660.89	101,321	101,321	23,339.89	2,233,831.50	1,756,545.84	1,883,998	1,883,998	(127,452.16)
DIRECT COSTS:											
Supply	845,153	15,484.81	30,743.23	20,400	20,400	10,343.23	914,184.63	422,186.33	649,927	649,927	(227,740.67)
Demand Charge	348,000	24,153.65	23,273.70	29,000	29,000	(5,726.30)	144,549.58	159,733.26	174,000	174,000	(14,266.74)
Direct Costs-Misc	-	-	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,193,153	39,638.46	54,016.93	49,400	49,400	4,616.93	1,058,734.21	581,919.59	823,927	823,927	(242,007.41)
Gross Profit	1,309,969	77,595.37	70,643.96	51,921	51,921	18,722.96	1,175,097.29	1,174,626.25	1,060,071	1,060,071	114,555.25
OPERATING EXPENSES:											
Actual Salary	387,524	29,168.29	29,101.80	30,588	30,588	(1,486.46)	185,128.29	187,083.75	187,796	187,796	(712.23)
Less Capitalized Salaries	-	(480.00)	(576.00)	-	-	(576.00)	(1,312.00)	(3,968.00)	-	-	(3,968.00)
Net Salaries	387,524	28,688.29	28,525.80	30,588	30,588	(2,062.46)	183,816.29	183,115.75	187,796	187,796	(4,680.23)
P/R Tax Expense	29,646	2,079.50	2,067.48	2,340	2,340	(272.52)	13,205.87	13,310.22	14,366	14,366	(1,056.17)
Distribution Supply & Maint.	20,000	10,544.78	2,130.24	1,667	1,667	463.24	16,516.83	5,260.80	10,000	10,000	(4,739.20)
Plant/Property Supply & Maint.	30,000	1,755.72	-	2,500	2,500	(2,500.00)	1,755.72	237.00	15,000	15,000	(14,763.00)
Equipment Repair & Maint.	20,000	152.40	-	1,667	1,667	(1,667.00)	785.25	1,674.45	10,000	10,000	(8,325.55)
Tools & Equipment	12,000	-	485.86	1,000	1,000	(514.14)	-	5,296.90	6,000	6,000	(703.10)
Meters, Regulators & Parts	12,000	-	752.96	1,000	1,000	(247.04)	-	2,988.53	6,000	6,000	(3,011.47)
Miscellaneous Supplies	17,950	2,518.00	534.23	2,200	2,200	(1,665.77)	6,942.44	9,325.60	7,750	7,750	1,575.60
Employee Benefits-NonInsurance	1,800	-	179.00	-	-	179.00	1,243.28	1,097.61	1,300	1,300	(202.39)
General & Administrative	41,300	3,889.91	3,365.59	3,667	3,667	(301.41)	21,265.80	22,859.33	20,800	20,800	2,059.33
Outside Services	36,200	2,417.69	2,967.11	3,320	3,320	(352.89)	13,771.93	10,612.45	16,270	16,270	(5,657.55)
Vehicle Fuel	13,450	1,281.54	583.30	1,400	1,400	(816.70)	5,808.96	5,497.26	6,100	6,100	(602.74)
Vehicle Maint & Repairs	3,900	114.68	1,057.26	200	200	857.26	473.49	3,145.84	1,500	1,500	1,645.84
Insurance	145,080	11,614.43	12,894.06	12,090	12,090	804.05	63,937.84	77,584.93	72,540	72,540	5,044.87
Pension	42,375	3,107.96	3,249.38	3,160	3,160	89.04	20,397.40	20,883.20	20,542	20,542	340.96
Bad Debt	2,760	800.00	-	230	230	(300.00)	1,655.00	320.00	1,380	1,380	(1,060.00)
Depreciation	288,600	24,000.00	24,050.00	24,050	24,050	-	144,000.00	144,300.00	144,300	144,300	-
Total Operating Expenses	1,104,585	92,964.90	82,842.27	91,080	91,080	(8,237.35)	495,576.10	507,509.87	541,645	541,645	(34,134.80)
Net Operating Income	205,384	(15,369.53)	(12,198.31)	(39,159)	(39,159)	26,960.31	679,521.19	667,116.38	518,426	518,426	148,690.05
OTHER INCOME:											
Rental Income	-	-	-	-	-	-	-	-	-	-	-
Interest	1,080	484.63	128.63	90	90	38.63	2,870.18	1,673.43	540	540	1,133.43
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-	-	-
Total Other Income	1,080	484.63	128.63	90	90	38.63	2,870.18	1,673.43	540	540	1,133.43
OTHER EXPENSE:											
Interest	-	-	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	206,464	(14,884.90)	(12,069.68)	(39,069)	(39,069)	26,998.94	682,391.37	668,789.81	518,966	518,966	149,823.48
Utility Receipts Tax Expense	34,582	1,601.24	1,709.48	1,386	1,386	323.48	30,800.64	24,447.05	26,127	26,127	(1,679.95)
Net Income	171,882	(16,486.14)	(13,779.16)	(40,455)	(40,455)	26,675.46	651,590.73	644,342.76	492,839	492,839	151,503.43

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Batesville Gas Utility
Balance Sheet-Unaudited

June 30, 2020

Assets	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Cash-Maintenance & Operations	2,526,596.14	3,089,309.63	3,197,486.41	3,196,794.71	670,198.57
Cash-Depreciation/Replacement	1,478,376.26	1,428,598.24	1,428,338.24	1,428,206.87	(50,169.39)
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	24,800.00	24,767.88	25,300.00	24,800.00	-
Cash-Main Extensions	2,439.00	1,316.50	1,316.50	1,316.50	(1,122.50)
Cash-Cash Reserve	918,000.00	1,012,000.00	1,012,000.00	1,012,000.00	94,000.00
Accounts Receivable	11,456.54	1,872.64	(4,688.13)	6,630.78	(4,825.76)
Allowance for Doubtful Accounts	(4,478.21)	(4,479.25)	(4,479.25)	(4,479.25)	(1.04)
Miscellaneous Receivables	-	-	3,715.41	-	-
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	3,318.31	19,979.19	18,791.95	14,244.13	10,925.82
Loans Receivable	94,000.00	-	-	-	(94,000.00)
Meter Deposits Receivable	600.00	1,232.12	700.00	600.00	-
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	10,274.98	5,779.71	4,516.41	3,253.11	(7,021.87)
Utility Plant Inventory in Stock	125,512.97	129,604.17	132,711.46	133,418.81	7,905.84
Plant & Property	8,974,391.66	9,081,578.98	9,084,428.42	9,086,930.38	112,538.72
Accumulated Depreciation	(4,568,171.33)	(4,808,371.33)	(4,832,421.33)	(4,856,471.33)	(288,300.00)
Net Plant & Property	4,531,733.30	4,402,811.82	4,384,718.55	4,363,877.86	(167,855.44)
Total Assets	9,597,316.32	9,983,388.48	10,067,916.09	10,047,444.71	450,128.39
Liabilities					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	43.31	23.84	29.20	46.07	2.76
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	3,682.16	6,109.09	-	-
Meter Deposits Payable	25,500.00	26,300.00	26,200.00	25,600.00	100.00
Main Extensions Payable	2,439.00	1,316.50	1,316.50	1,316.50	(1,122.50)
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	27,982.31	31,322.50	33,654.79	26,962.57	(1,019.74)
Capital					
Retained Earnings	8,670,418.39	9,128,814.49	9,128,814.49	9,128,814.49	458,396.10
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	651,590.73	575,926.60	658,121.92	644,342.76	(7,247.97)
Total Capital	9,569,334.01	9,952,065.98	10,034,261.30	10,020,482.14	451,148.13
Total Liabilities & Capital	9,597,316.32	9,983,388.48	10,067,916.09	10,047,444.71	450,128.39

Gas Sales and Supply Purchase Analysis-06-June 2020

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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget June 30, 2020

	Budget for	Prior Year	Current Month	Current Month	Variance to	Prior Year Year-	Year-to-Date	Year-to-Date	Variance to
	Year	Month Actual	Actual	Budget	Budget	To-Date	Actual	Budget	Budget
Firm Sales (MCF)	263,450.0	10,021.8	15,397.6	10,000.0	5,397.6	220,045.7	208,701.8	214,600.0	(5,898.2)
Interruptible Sales (MCF)	24,470.0	1,136.3	740.0	850.0	(110.0)	20,534.2	18,870.3	19,620.0	(749.7)
Metered Sales (MCF)	287,920.0	11,158.1	16,137.6	10,850.0	5,287.6	240,579.9	227,572.1	234,220.0	(6,647.9)
Transport Sales (MCF)	240,340.0	15,578.6	21,622.8	13,200.0	8,422.8	170,289.6	174,662.8	167,770.0	6,892.8
Tracker-Firm		1.3406	(1.0273)	0.5251					
Tracker Savings-Interruptible		(0.2608)	(0.3476)	(0.4145)					
Tracker-Interruptible		1.0798	(1.3749)	0.1106					
Purchases (MCF)	284,250.0	10,616.0	16,715.0	7,700.0	9,015.0	226,977.0	214,427.0	215,200.0	(773.0)
Purchases (DTH)	292,410.0	10,977.0	16,780.0	7,850.0	8,930.0	238,805.0	219,627.0	221,550.0	(1,923.0)
Firm Sales (\$)	1,953,864	83,289	84,604	74,043	10,561	1,809,204	1,383,474	1,497,315	(113,841)
Interruptible Sales (\$)	155,818	7,805	3,366	5,178	(1,812)	148,830	109,532	117,278	(7,746)
Total Metered Sales (\$)	2,109,682	91,094	87,970	79,221	8,749	1,958,035	1,493,006	1,614,593	(121,587)
Transportation Sales (\$)	360,510	23,373	32,442	19,800	12,642	255,450	234,560	251,655	(17,095)
Supply Costs (\$)	845,153	15,485	30,743	20,400	10,343	914,185	422,186	649,927	(227,741)
Demand Charge (\$)	348,000	24,154	23,274	29,000	(5,726)	144,550	159,733	174,000	(14,267)
Total Direct Costs (\$)	1,193,153	39,638	54,017	49,400	4,617	1,058,734	581,920	823,927	(242,007)
Margin	1,277,039	74,828	66,395	49,621	16,774	1,154,751	1,145,646	1,042,321	103,325

BATESVILLE WATER UTILITY
Capital Improvement Report
June 2020

<u>Water Utility</u>			
<u>Water Supply:</u>	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Engineering Cost of Well Field Construction (Curry)	\$15,000	\$36,000	\$50,000
Engineering Cost of Transmission Main Construction. (Curry)		\$23,000	\$100,000
Engineering Cost of Softening Plant Construction. (Curry)		\$30,000	\$75,000
Construction Resident Representative Well Field Construction (Curry)		\$16,570	\$50,000
Construction Resident Representative Transmission Main Construction (Curry)	\$8,190	\$54,550	\$150,000
Construction Resident Representative Softening Plant Construction (Curry)	\$9,360	\$18,840	\$100,000
Surveying of Transmission Main, Well Field and Softening Plant. (Seig Surveying)		\$1,425	\$15,000
Post Inspections of Homeowner Wells and Pond Dams (Eagon & Associates)(Banning Engineering)		\$0	\$15,000
Crop damages along Water Transmission Main		\$0	\$100,000
Construction Phase Archeology Study (NS Services)		\$4,785	\$25,000
Wellhead Protection Plan (Eagon & Associates)		\$0	\$20,000
ARA Contract (Labor Standards Compliance Monitoring)		\$8,000	\$15,000
Asset Management Plan		\$0	\$25,000
SCADA connection from Well Field to Water Softening Plant		\$0	\$100,000
Aquifer Well Installation 3 - 700 GPM Wells, Building for controls and backup power.	\$445,411	\$1,211,193	\$2,228,613
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe)	\$256,316	\$4,183,203	\$7,000,000
New Ground Water Softening Plant at Industrial Park by Water Tower 2 MGD Capacity	\$175,750	\$1,362,994	\$5,340,000
Sub Total	\$910,027	\$6,950,560	\$15,408,613
<u>Clarifier and Filter Plant:</u>			
Filter Plant Chemical Feed Pumps, Chlorine/ PH Analyzers & Turbidity Analyzers		\$0	\$10,000
Filter Plant & Clarifier SCADA System		\$0	\$10,000
Sub Total	\$0	\$0	\$20,000
<u>Equipment / Office:</u>			
Trailer for Backhoe		\$0	\$15,000
Sub Total	\$0	\$0	\$15,000
<u>Distribution System:</u>			
Meters		\$3,094	\$12,000
Neptune Radio Reading System		\$808	\$6,000
Water Main Replacements & Fire Hydrants (Walnut St. Water Main)	\$4,429	\$4,429	\$300,000
Sub Total	\$4,429	\$8,331	\$318,000
Water Utility Total Expenditures	\$914,456	\$6,958,891	\$15,761,613

BATESVILLE GAS UTILITY
Capital Improvements Report
June-20

GAS UTILITY

Equipment / Operations:

	Amount Spent		Budget	Estimated Delivery Date
	This Month	YTD		
Service Truck - replace 2008	\$0	\$0	60,000	March
Dump bed for small dump truck (will install on 2008 truck)	\$0	\$0	12,000	April
Misc. equipment (line locators, gas detectors, etc.)	\$375	\$4,156	10,000	All Year
SCADA Radio & Controls	\$0	\$0	10,000	All Year
Neptune Radio Reading System	\$753	\$2,319	6,000	All Year
Sub Total	\$1,128	\$6,475	\$98,000	

Distribution System:

New Gas Main Extensions - (Farmington Creek side sub.) (Werner - Garret sub.) (Hwy 129 S. sub.)	\$0	\$0	150,000	As Needed
Main and Valve Replacements	\$0	\$1,968	50,000	As Needed
Meters (new and changed out)	\$1,311	\$6,919	30,000	All Year
Services	\$1,099	\$9,718	20,000	As Needed
Sub Total	\$2,410	\$18,605	\$250,000	
Gas Utility Total Expenditures	\$3,538	\$25,080	\$348,000	

Batesville Parks Department

July 2020

Dailey and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms in Liberty Park.
- Empty trash barrels in Liberty Park, Brum Woods, and new park.
- Mow Liberty Park, Brum Woods, area at Plex, Freedom Park, and Veteran's Park.
- Fill and maintain soda machine in Liberty park.
- Prepare Liberty Field for adult softball games.
- Maintain Village Green fountain.
- Water all downtown and park flowers, new bushes and needed trees.

July:

- Install butterfly cutouts on new swing set at Freedom Park.
- Take and pick up large trailer for stage for Freedom Park grand opening.
- Hold grand opening/park name unveiling at Freedom Park.
- PU and deliver load of mulch for BBL.
- Repair leaking valve on fountain at Village Green.
- Replace internal ropes on 2 flagpoles at Memorial building that were frayed.
- Assemble and move new recycled picnic table to Brum Woods.
- Haul numerous loads of road grindings to Brum Woods.
- Haul cut up trees out of Brum Woods left on roadside.
- Trim trees around walk in entrance at Liberty Park. Clean gutters pull 2 dead trees.
- Trim numerous small trees in Liberty Park, haul to Leising's
- Remove broken spring toys in playground.
- Install vinyl fencing on back of Liberty Park scoreboard.
- Repair broken light on pole in Liberty Park.
- Edge all sidewalks in Liberty Park.
- Spread dirt around ice cream shop. Lay sod along sidewalk, seed and straw.
- Pressure wash vinyl fencing, gazebo, and sign at entrance.
- Pull bushes around Liberty Field light pole, haul dirt, seed and straw.
- Pull numerous dead bushes in downtown area.
- Repair ExMark mower broken pulley and anti-scalp wheel.
- Hang drywall on ceiling of garage ceiling to hold insulation from falling down.
- Replace broken ceiling tiles that were broken when vandalized.
- Move 3 new recycled benches to ice cream shop.



Batesville Economic Development Report

July 17, 2020

Prepared by Sarah Lamping

Continue to work as a member of the Ripley County/Batesville Economic Recovery Task Force on OCRA Phase 2 Long-Term Recovery Grant.

- Joint application between Ripley County & Batesville
- Eligible for \$250,000
- Plan to create a grant versus loan program
- Provides financial support for small businesses with under 100 employees
- Application due July 31

Member of the Recovery and Resiliency Task Force, established by the Ripley County Community Foundation to discuss projects and programs that benefit the entire county:

- A collaborate effort with the primary purpose being to enhance the local economy with new business start ups
- Entails the establishment of a more robust approach to entrepreneurialism: "Believing and Achieving Dream"

Shell Marketing / Building / Financial Update:

- Participated in monthly call with Colliers International
- 4 active lead; one from City, one from state, two from broker / 10 pending leads
 - Had the opportunity to show the building to a prospect in the forging industry.
 - Colliers responded to a broker requirement from CBRE for 150,000-200,000 SF with timing of late Q4 2020 to Q1 2021. This will be reflected in next month's velocity report.
- 35 letters with Shell brochure were mailed to commercial properties who have a lease ready to expire. This comes from data collected by Colliers
- Commercial real estate market has stayed strong through pandemic.
 - Increased demand for warehousing because of e-commerce
 - Industries are looking to do more 'near shoring' of required products by holding a larger inventory of required supply, up to 180 days, versus just-in-time
- Refinancing is in process with the hopes of being completed in August. Redevelopment Authority has been established to own the building and lease to the Redevelopment committee. TIF funds will be used to make bond payments with EDIT (LITE) dollars to serve as secondary funding source if the TIF has insufficient funds to cover bond payment.

Continue to participate in weekly COVID calls hosted by the Mayor. Focus is on the resurgence of more cases and ED projects and programs for small businesses

Participate weekly on the One Batesville Grant Allocation Committee administered by BARC

- Approximately \$15,000 has been awarded.
- Available to individuals and small businesses

Steven Harmeyer

Community Development Director

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Community Development Report

August 2020

- Helped launch a diversity and inclusion group in the Batesville area.
- Coordinating marketing video with the marketing committee
- Assisting with "One Batesville" group which is dedicated to assisting residents and businesses financially to recover from pandemic and also filling gaps of service in the community.
- Launching a City/Chamber of Commerce Podcast
- As many events have been cancelled due to the pandemic, I am working to promote the good things and programming of our non-profits virtually.
- Working with Genesis in regard to future event regarding students building bikes
- Oversee Community Partners and the potential launch of an outdoor and family engagement social media initiative.
- Extensively marketing Batesville and its attractions
- Maintaining contact with small business and non-profits.
- Assisting with Census 2020.
- Assisting with communication and outreach for City and non-profits.
- Other odds and ends as it relates to the pandemic and how we best recover from it.

**CITY OF BATESVILLE
ORDINANCE #07-2020**

FIRE PREVENTION ORDINANCE

ARTICLE I. GENERAL REQUIREMENTS

SECTION 1: TITLE. This ordinance and all material included herein by reference shall be known as the “Fire Prevention Ordinance of Batesville, Indiana” (“Ordinance”).

SECTION 2: PURPOSE. The purpose of this Ordinance is to protect the life, public safety, health, and general welfare of the citizens of Batesville, Indiana, and shall be construed in such a manner as to effectuate this purpose.

SECTION 3: AUTHORITY. The Fire Chief, or his designee, is hereby authorized and directed to administer and enforce the following:

1. All provisions of this Ordinance.
2. Variances granted in accordance with IC 22-13-2-11.
3. Orders issued under IC 22-12-7.

SECTION 4: APPLICABILITY. The provisions of this Ordinance are supplemental to the Indiana General Administrative Rules, Indiana Fire Code, Indiana Building Code, Indiana Mechanical Code, and Indiana Fuel Gas Code as adopted by the Indiana Fire Prevention and Building Safety Commission. The provisions of this Ordinance apply to maintenance of Fire Prevention and Life Safety Features as herein described. The provisions of this Ordinance apply to existing conditions as well as to the conditions arising after the adoption thereof.

SECTION 5: CONFLICTING PROVISIONS. If any provision of this Ordinance is found to be in conflict with any Building, Zoning, Safety, Health, or other applicable law or ordinance of the City of Batesville, Indiana, whether existing on the effective date of this Ordinance or later adopted, the provision which establishes the higher standard for the promotion and protection of the safety and welfare of the public applies.

SECTION 6: SEVERABILITY. If any provision of this Ordinance is declared invalid by a court of competent jurisdiction, for any reason, the remaining provisions shall not be affected, if such remaining provisions can, without the invalid provision or provisions, be given their original intended effect in adopting this Ordinance. To this end, the provisions of this Ordinance are severable.

SECTION 7: MINIMUM STANDARDS. All rules of the Indiana Fire Prevention and Building Safety Commission as set out in Articles 12, 13, 18, 22 and, 25 of Title 675 of the Indiana Administrative Code are incorporated in this Ordinance and shall include all later amendments to

that article as published in the Indiana Register or the Indiana Administrative Code with effective dates as fixed herein. Any special processes or procedures not addressed in the Indiana Fire Code (675 IAC 22) or this Ordinance shall be subject to applications found in Fire Safety Standards recognized by Indiana Fire Code (675 IAC 22), Referenced Standards and as approved by the Fire Chief, or his designee. Any special processes or procedures not addressed in this Ordinance shall be subject to applications found in the current editions of the National Fire Protection Association (NFPA) Standards or other recognized Fire Safety Standards – subject to the rules of the Indiana Fire Prevention and Building Safety Commission.

SECTION 8: EFFECT OF ADOPTION ON PRIOR ORDINANCE. The expressed or implied repeal or amendment by this Ordinance, of any other ordinance or part of any other ordinance, does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this Ordinance. Such rights, liabilities, and other proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this Ordinance had not been adopted.

SECTION 9: DEFINITIONS.

“Building Code” means the Indiana Building Code found within 675 IAC 13.

“Class 1 structure” has the meaning ascribed thereto in IC 22-12-1-4.

“Class 2 structure” has the meaning ascribed thereto in IC 22-12-1-5.

“Commission” refers to the Indiana Fire Prevention and Building Safety Commission as established by IC-22-12-2-1.

“Crowd Manager” has the meaning ascribed thereto in 675 IAC 22-2.5.

“Cut Sheet” means specification sheet that provides and describes the technical specifications of a particular product.

“Division of Fire and Building Safety” refers to the Division of Fire and Building Safety of the Indiana Department of Homeland Security established pursuant to IC 10-19-7-1.

“Fire Chief” means the chief officer of the fire department or fire territory serving the jurisdiction.

“Fire Code” refers to the Indiana Fire Code found within 675 IAC 22.

“Fire Department” has the meaning ascribed thereto in IC 36-8-17-12.

“Fuel Gas Code” refers to the Indiana Fuel Gas Code found within 675 IAC 25.

“General Administrative Rules” means the General Administrative Rules of the Indiana Fire Prevention and Building Safety Commission located at 675 IAC 12.

“IAC” means the Indiana Administrative Code.

“IC” means the Indiana Code of the Indiana General Assembly.

“Key Box” has the meaning ascribed thereto in 675 IAC 22.

“Mechanical Code” means Indiana Mechanical Code founding within 675 IAC 18.

“Notice of Violation” means a written notice issued by the Fire Department usually in the form of an inspection report listing violations.

“Clean wood” Natural wood which has not been painted, varnished, or coated with a similar material, has not been pressure treated with preservatives, and does not contain resins or glues as in plywood or other composite wood products.

“Hard Wood” Wood from broad-leaved deciduous trees such as oak, beech, maple, ash, sweet gum, or poplar.

“Heating Season” From October 1 through May 1.

“Outdoor Burning” Burning in an outdoor furnace.

“Outdoor Furnace” A furnace, stove, boiler or similar device, or any part thereof, designed for burning wood, coal, corn, or any other combustible material, to produce heat or energy used as a component of a heating system providing heat for interior space or water source, and that is not located within a building intended for habitation or occupation by humans.

“Refuse” Any waste material except clean wood.

“Ridge Line” The horizontal line formed by the junction of 2 sloping planes, especially the line formed by the surface at the top of a roof.

“Owner” has the meaning ascribed thereto in 675 IAC 22.

“Person” has the meaning ascribed thereto in IC 22-12-1-18.

“Qualified Person” means a person who either holds current National Institute for Certification in Engineering Technologies (NICET) certification in the fire protection system being installed, serviced, or repaired, or has successfully completed a course of instruction specific to the equipment being installed, serviced, or repaired. Such instruction shall have been approved by the manufacturer of the equipment or their authorized representative.

TERMS NOT DEFINED: Where terms are not defined in this Fire Prevention Code and are defined in the General Administrative Rules, the Indiana Building Code, Indiana Fire Code, Indiana Mechanical Code, or Indiana Fuel Gas Code, such terms shall have the meanings

ascribed to them as in those codes. Where terms are not defined through the methods authorized, such terms shall have ordinarily accepted meanings such as the context implies.

ARTICLE II. ADMINISTRATION AND ENFORCEMENT

SECTION 1: FIRE SCENE AUTHORITY. The Fire Chief, or his designee, at any fire, explosion, rescue, emergency medical or hazardous materials incident, or any other emergency which poses imminent threat to life, environment, or property, shall have the authority to direct operations as necessary to control, mitigate, or eliminate the emergency. It shall be unlawful for any person to impede the emergency operations of the Batesville Fire Department (or Fire Territory).

SECTION 2: EMERGENCY LINES AND LIMITS. The Fire Chief, or his designee, may establish emergency lines and limits; and, barricade or guard from the general public such emergency lines and limits. The Fire Chief, or his designee, may create an area in which only firefighters, law enforcement personnel, other emergency responders, other people, or agencies having a direct interest in any property threatened by a fire, explosion, hazardous material incident, other emergency, other people, or agencies at the discretion of the Fire Chief, or his designee, shall be admitted. It shall be unlawful for any unauthorized person to cross such emergency lines or limits.

SECTION 3: FIRE INVESTIGATIONS. The Fire Chief, or his designee, shall perform fire investigations pursuant to IC 36-8-717-7. The Fire Chief, or his designee, is authorized to conduct an origin and cause investigation of all fires and explosions within the service district of the Batesville Fire Department (or Fire Territory). It shall be unlawful for any person to impede the Fire Chief, or his designee, from conducting an origin and cause investigation.

SECTION 4: RIGHT TO ENTER. As authorized by I.C. 36-8-17, the Fire Chief of the Batesville Fire Department, or any duly authorized member of such Fire Department may, at all reasonable hours, enter the interior of any Class I structure for the purpose of making an inspection. The Fire Chief, or his or her designee, shall have the authority to inspect or cause to be inspected as often as necessary for ascertaining and causing to be corrected any violation of the Indiana Fire Code, Indiana Building Code, Indiana Mechanical Code, Indiana Fuel Gas Code, Indiana Electric Code, this Fire Prevention chapter, or any other Fire Safety Code of the jurisdiction.

SECTION 5: FIRE AND LIFE SAFETY INSPECTIONS. The Fire Chief, or his designee, shall conduct fire and life safety inspections in Class 1 structures pursuant to IC 36-8-17-8. The Fire Chief, or his designee, shall inspect Class 1 structures as often as necessary for the purpose of ascertaining and causing to be corrected any violation of the Indiana General Administrative Rules, Indiana Fire Code, Indiana Building Code, Indiana Mechanical Code, Indiana Fuel Gas Code, this Ordinance, or any other rule of the Commission.

SECTION 6: ENFORCEMENT AUTHORITY. The Fire Chief, or his designee, shall possess the authority to enforce the provisions of this Ordinance. The Fire Chief, or his designee, shall have the authority to enforce provisions of the Indiana General Administrative Rules, Indiana Fire

Code, Indiana Building Code, Indiana Mechanical Code, Indiana Fuel Gas Code, this Ordinance, or any other rule of the Commission. Such enforcement shall include, but is not limited to:

1. The prevention of fires.
2. The handling, storage, sale, and use of flammable liquids, explosives, combustible, and hazardous materials.
3. The adequacy of means of egress from all places in which numbers of people live, work, or congregate from time to time for any purpose.
4. The location, installation, and maintenance of smoke alarms, fire alarm systems, and fire suppression systems.
5. The existence of recognized hazardous conditions that present a clear and immediate hazard to life and property.

The Fire Chief, or his designee, shall have the authority to institute legal actions in cases of non-compliance. The Fire Chief, or his designee, shall have the authority to initiate legal action in accordance with locally prescribed avenues covering the violations of the Indiana General Administrative Rules, Indiana Fire Code, Indiana Building Code, Indiana Mechanical Code, Indiana Fuel Gas Code, this Ordinance, or any other rule of the Commission. Violators of this local ordinance may be cited into the court having jurisdiction.

SECTION 7: DETERMINATION OF VIOLATION. Whenever the Fire Chief, or his designee, determines by inspection that an apparent or actual violation of the Indiana General Administrative Rules, Indiana Fire Code, Indiana Building Code, Indiana Mechanical Code, Indiana Fuel Gas Code, this Ordinance, any other rule of the Commission or a hazardous condition exists upon any Class 1 structure within the City of Batesville, Indiana, the person making such determination shall issue such Notice of Violation or order as may be necessary for the enforcement of the Indiana General Administrative Rules, Indiana Fire Code, Indiana Building Code, Indiana Mechanical Code, Indiana Fuel Gas Code, this Ordinance, or any other rule of the Commission.

SECTION 8: TIME LIMIT. Orders shall set forth a time limit for compliance dependent upon the hazard created by the violation(s).

SECTION 9: NOTICE OF VIOLATION. Under IC 36-8-17-9, an order of enforcement of the Indiana General Administrative Rules, Indiana Fire Code, Indiana Building Code, Indiana Mechanical Code, Indiana Fuel Gas Code, this Ordinance, any other rule of the Commission, which is within the jurisdiction of the Fire Chief, or his designee, may seek the correction of any violation or the elimination of any hazardous condition by the methods specified in this code or by any other appropriate remedy or procedure provided by law. The failure of the Fire Department to inspect or to issue a Notice of Violation or order in accordance with this Ordinance shall not constitute approval of any violation or non-compliance. Any Notice of Violation or order issued pursuant to this section shall be conveyed upon the owner, operator, occupant, or other person responsible for the building or property. Conveyance of such order shall be by one of the following methods: Personal service (by affixing a copy thereof in a conspicuous place at the entrance of said building or premises), by mailing a copy thereof to such responsible person by first-class mail to his or her last known address, by fax, or electronic mail pursuant to IC 4-21.5-3.

SECTION 10: IMMINENT DANGER. The Fire Chief, or his designee, may stop an operation or require the evacuation of any Class 1 structure or portion thereof under the provisions of IC 36-8-17-9 when it is determined that conduct or conditions of the property:

1. Present a clear and immediate hazard of death or serious bodily injury to any person other than a trespasser.
2. Is prohibited without a permit, registration, certification, authorization, variance, exemption, or other license required under IC 22-14, another Indiana statute or rule of the Commission; or
3. Will conceal a violation of law.

SECTION 11: DUTY TO CORRECT VIOLATIONS. The owner or person in control of any premises or building upon which a violation or hazard exists shall:

1. Cease and correct the violation.
2. Protect persons and property from the hazards of the violation.

SECTION 12: APPEAL FROM ORDERS. An owner or occupant who remains aggrieved by an order or decision issued pursuant to this Ordinance and the matter involves a rule of the Indiana Fire Prevention and Building Safety Commission, may appeal to the Indiana Fire Prevention and Building Safety Commission as set forth by IC 36-8-17.

SECTION 13: LOCAL ORDINANCE APPEAL PROCESS. Whenever the Chief of the Fire Department shall disapprove an application or refuse to grant a license or permit applied for, or when it is claimed that the provisions of the Fire Prevention Code do not apply or that the true intent and meaning of the code have been misconstrued or wrongly interpreted, the applicant may appeal from the decision of the Chief of the Fire Department to the Board of Public Works and Safety within 30 days from the date of the decision appealed from.

SECTION 14: FALSE REPORTING. It is unlawful for an alarm user to sound a false alarm or permit a false alarm to be sounded upon their property, whether by negligence or otherwise.

1. Upon each false alarm the Fire Chief or his or her designee, shall:
 - (a) Notify the property owner and/or tenant in writing that a false alarm was sounded.
 - (b) Identify the property by address; and
 - (c) The date and time of the false alarm.
2. Each notification shall include false alarms in excess of six calls per calendar year may result in the imposition of fines. Additional educational information is to be included to assist in minimizing future false alarms and the possibility of subsequent fines.
3. Upon the seventh and any subsequent false alarm for identified properties, the Fire Chief, or his or her designee shall forward notification of the false alarm to the property owner and/or tenant and said notice shall specify the amount of the fine

assessed and information that additional false alarms shall result in additional fines and may also result in the necessary legal action to collect the false alarm reporting.

4. Penalty/fines for false fire alarms. The owner and/or tenant shall pay penalty/fines in accordance with the following schedule based on a calendar year:

Up to and including 6th false alarm	No penalty/fine
7th false alarm up to and including 10th false alarm	\$50 each
11th false alarm up to and including 14th false alarm	\$100
15th false alarm up to and including 19th false alarm	\$200
20th false alarm up to and including 24th false alarm	\$300
25th false alarm and above	\$500

ARTICLE III. GENERAL SAFETY PROVISIONS

SECTION 1: OPEN BURNING REGULATIONS. Any fire built on the ground. This does not include any burning in a metal, wire, or masonry container. No person shall open-burn any materials within corporate limits of the city, other than in a noncombustible container with enclosed sides and bottom and sufficiently vented to induce proper combustion, and with a mesh covering with openings no larger than ¼ inch square.

1. No burning of waste oil, tire, or garbage shall be permitted at any time. Only clean wood products such as leaves, limbs or other pruning's and natural growth.
2. Burning of any type shall be during daylight hours only, between sunrise and sunset, with all fires to be **attended at all times** until completely extinguished.
3. No burning of any type shall be conducted during unfavorable meteorological conditions such as high winds and air stagnation. Any fire creating a nuisance because of smoke, odor, or fire hazard shall be immediately extinguished.
4. No burning of any type shall be conducted at any construction site.

SECTION 2: SPECIAL EVENTS WITH OPEN FLAMES. Any community or civic special events that include any type of open flame shall be approved only by the Fire Chief, or his or her designee. The Fire Chief, or his or her designee, has the authority to disallow open flames if the Fire Chief, or his or her designee, finds that the open flame may be detrimental to the safety of bystanders, the community, or emergency responders.

SECTION 3: IMMINENT DANGER. The Fire Chief, or his or her designee, may stop an operation or require the evacuation of any Class I Structure or portion thereof under the provisions of I.C. 36-8-17 when it is determined that conduct or conditions of the property:

1. Present a clear and immediate hazard of death or serious bodily injury to any person other than a trespasser.

2. Is prohibited without a permit, registration, certification, authorization, variance, exemption, or other license reared under I.C. 22-14, another Indiana statute or rule of the Commission, or
3. Will conceal a violation of law.

ARTICLE IV. EMERGENCY PLANNING

SECTION 1: CROWD MANAGER TRAINING AND QUALIFICATIONS. Crowd managers shall receive training, approved by the Fire Chief or his designee, in crowd management techniques. Crowd managers shall be:

1. At least 21 years of age.
2. The owner or operator of the business, or under the direct control and supervision of said owner or operator; and
3. Responsible for:
 - a. Maintaining clear paths of egress, assuring that the facility does not exceed its occupant load limit, initiating a fire alarm if necessary, directing occupants to exits.
 - b. Assuring general fire and life safety awareness of employee and occupants, including assuring that exit announcements are made; and
 - c. Utilizing portable fire extinguishers, as necessary.

SECTION 2: WHEN REQUIRED. One trained crowd manager or crowd manager supervisor shall be provided for assembly occupancies. In the event the occupant load exceeds 250, additional trained crowd managers or crowd manager supervisors shall be provided at a ratio of 1 crowd manager or crowd manager supervisor for every 250 occupants. Exception: for assembly occupancies used exclusively for religious worship with an occupant load not exceeding 2,000, the ratio of trained crowd managers to occupants may be reduced if approved by the Fire Chief or his designee, when the existence of an approved, supervised automatic sprinkler system and the nature of the event warrant a reduction. Conversely, the Fire Chief, or his designee, shall require a fire watch in accordance with 675 IAC 22 if conditions or the nature of the activity warrant.

SECTION 3: FIRE WATCH. Fire watch as set out in 675 IAC 22 shall be used to determine if a fire watch is warranted and the personnel to be used during a fire watch.

1. Persons who are deemed qualified by the Fire Chief to service as fire watch personnel shall be compensated at a rate of \$35 an hour.
2. If compensation to qualified persons goes unpaid, legal action may be taken to recover unpaid compensation including an accumulate interest at an annual rate of 8% plus reasonable attorney's fees and legal costs of collection.
3. In the event of an excessive number of accidental or undetermined alarm activations, the Fire Chief, or his or her designee, is authorized to require the property owner, tenant, or occupant to provide an approved fire watch until the accidental or undetermined alarm activation has been repaired or restored to service.

4. Any properly owner or tenant that does not comply with a fire watch order issued by the Fire Department may be fined \$500 per day.

ARTICLE V. FIRE SERVICE FEATURES

SECTION 1: ADDRESS IDENTIFICATION. New and existing buildings and tenant spaces shall have approved street address numbers, building numbers or approved building identification placed in a position that is plainly legible and visible from the street or road frontage fronting the property as outlined in the Indiana Fire Code (675 IAC 22).

1. Numbers and alphabetical text for Class 2 Structures shall be Arabic numbers and alphabetical characters. Numbers and alphabetical characters shall be a minimum of four inches in height with stroke width of 0.5 inch.
2. The following numbers and alphabetical text for Class 1 Structures may be used as a guide to provide an additional location to facilitate emergency response identifying a premise:

Distance from Street to Building		Minimum Figure Size			
Over	To	Height	Width	Stroke q/ line	Building Placement (max. height)
0'	10'	6"	2"	½"	8'
11'	25'	6"	2 ¼"	½"	10'
26'	35'	7"	2 ½"	½"	12'
36'	45'	10"	3"		14'
46'	55'	10"	3 ½"	¾"	16'
56'	65'	10"	4"	¾"	18'
66'	75'	10"	4 ½"	"	20'
76'	85'	12"	5"	1"	22'
96'	95'	12"	5 ½"	1"	24'
96'	200'	12"	6"	1 ¼"	26'

SECTION 2: FIRE LANE MARKINGS. The location of fire lanes shall be established by the Fire Chief, or his designee. The Fire Chief, or his designee, can require signage or striping or any combination. Design of the fire lane markings shall be approved by the Fire Chief, or his designee. The erection of and maintenance of fire lane marking signs and striping shall be the responsibility

of the property owner. All markings shall remain in good visible condition as determined by the Fire Chief or his designee. The parking or standing of any obstruction, including motor vehicles, within established fire lane markings on private or public property shall be prohibited.

SECTION 3: GATES OR BARRICADES. The Fire Chief, or his designee, is authorized to approve the installation of approved gates or other barricades across fire apparatus access roads, trails, or other access ways, not including public streets, alleys, or highways. Approved gates or barricades shall be maintained by the property owner.

SECTION 4: KEY BOXES. Any new Class 1 structure that is protected by an automatic sprinkler system or fire alarm system which sends a local or transmitted signal, and access to, or within such structure, or an area on that property is unduly difficult because of secure openings, and where immediate access is necessary for lifesaving or firefighting purposes or property preservation, the Fire Chief, or his designee, shall require a key box or other rapid entry product to be installed in an approved location(s). The key box or rapid entry product manufacturer must be approved by the Fire Chief, or his designee.

SECTION 5: ELEVATOR KEY BOXES. When a building is equipped with an elevator(s) and when required by Safety Codes for Elevators, Escalators, Manlifts and Hoists adopted by the Indiana Fire Prevention and Building Safety Commission to install an elevator key box, the owner, or his or her duly authorized agent, shall contact the Fire Chief, or his or her designee for approval of the location of the elevator key box.

1. After installation, the owner, his or her duly authorized agent, shall contact the Fire Chief, or his or her designee to secure the necessary keys in the box. The necessary keys shall include, but not be limited to, elevator door key, elevator equipment room key, and Fire Department emergency access elevator control keys.

SECTION 6: SECURITY CAPS. When a newly constructed Class 1 Structure is protected by a water-based fire protection system with a Fire Department connection (FDC), the Fire Chief, or his or her designee, shall require the property owner or tenant to install a Knox FDC Plug, PDC Storz Cap, or similar product manufactured by the Knox Company.

SECTION 7: FIRE PROTECTION EQUIPMENT IDENTIFICATION. Fire protection equipment including fire hydrants, Fire Department connections, dry hydrants, and the like, shall be clearly identified in a manner approved by the Fire Chief, or his or her designee, to prevent obstruction by vehicles or other obstructions.

1. In all new and existing Class I Structures, all interior or exterior doors that lead to fire protection equipment, electrical panels or equipment, HVAC equipment, elevator equipment, hazardous materials storage or process areas, interior roof access, or equipment that controls other building functions shall be identified for use by the Fire Department.

SECTION 8: OBSTRUCTIONS TO FIRE DEPARTMENT ACCESS. Fire protection equipment, including, but not limited to, fire hydrants, Fire Department connections, and dry hydrants shall be clearly marked in a manner approved by the Fire Chief, or his or her designee, to prevent the presence of any obstructions,

SECTION 9: WATER SUPPLY. A water supply capable of supplying the required fire flow, for firefighting purposes, as determined by Section 11 of this Article, must be provided to all premises or property upon which a Class 1 structure, a portion of a Class 1 structure or a Class 2 structure is hereafter constructed. The water supply shall be provided as follows:

1. When a municipal water supply is available and contingent to the premises or property, fire hydrants and mains shall be installed and capable of providing the required fire flow as determined by Section 11 of this Article.
2. When a municipal water supply is not available, an alternative water supply may be approved. The alternative water supply shall consist of a pond, stream, river, canal, lake, reservoir, quarry, pressure tank, elevated tank, or other fixed system capable of providing the required fire flow as determined by Section 11 of this Article. The means of acquiring the water from an alternative water supply shall be accessible and the connection(s) shall be approved by the Fire Chief, or his designee. The owner shall verify the fire flow requirements with the Fire Chief, or his designee, prior to final design and construction.

SECTION 10: PRIVATE FIRE SERVICE MAINS AND WATER TANKS. Private fire service mains and water tanks shall be periodically inspected, tested, and maintained in accordance with NFPA 25 as adopted by the commission in effect at the time of inspection, testing, or maintenance at the following intervals:

1. Private fire hydrants (all types). Inspection annually and after each operation; flow and maintenance annually.
2. Fire service main piping. Inspection of exposed, annually; flow test every 5 years.
3. Fire service main piping strainer. Inspection and maintenance after each use.
4. Private hydrants shall be painted blue and meet NFPA color coding standards.
5. Water mains shall be a minimum of eight inches.
6. Hydrants shall be free from obstructions at all times, with a minimum of three feet clearance from any safeguards or debris.

SECTION 11: FIRE FLOW REQUIREMENTS. In determining the requirements for fire flow, the Fire Chief, or his designee, shall utilize 675 IAC 22 Appendix B – “Fire Flow Requirements for Buildings” and 675 IAC 22 Appendix C – “Fire Hydrant Locations and Distribution” as a guide. The requirements in Appendix B & C may not be made more stringent by the Fire Chief, or his designee.

SECTION 12: SMOKE DETECTORS. Smoke detectors and smoke alarms shall be installed as required by the Indiana Fire Code, Indiana Building Code, Indiana Mechanical Code, Indiana Fuel Gas Code, Indiana Electric Code, Indiana Residential Code, I.C. 22-1 1-18, and any other code of the jurisdiction.

1. If required by the Indiana Building Code, Indiana Fire Code, this fire prevention chapter or any other Fire Safety Code of the jurisdiction, single-station and multi-station smoke alarms shall be installed as follows:

(a.) R-2 occupancies shall be equipped with a minimum of one ionization smoke alarm and one photoelectric smoke alarm. Alternatively, one ionization/photoelectric combination smoke alarm may be used instead.
2. The location of these smoke alarms shall be the responsibility of the owner of each dwelling, room house, or apartment house to install approved smoke detectors according to the Indiana Fire Code, Indiana Building Code, Indiana Mechanical Code, Indiana Fuel Gas Code, Indiana Electric Code, Indiana Residential Code, I.C. 22-1 1-18, and any other code of the jurisdiction.
3. It shall be the responsibility of the owner to supply and install all required detectors. The owner shall be responsible for testing and maintaining detectors in common stairwells and hallways. It shall be the responsibility of the tenant to test and maintain detectors within dwelling units and to notify the owner or authorized agent in writing of any deficiencies. The owner shall be responsible for providing each tenant with written information regarding detector testing and maintenance.
4. The tenant shall be responsible for replacement of the battery or unit except that the battery or unit shall be in operating condition at the time that the tenant takes possession. The owner or authorized agent shall correct any reported deficiencies in the smoke detector and shall not be in violation of this subchapter for a deficient smoke detector when he or she has not received notice of the deficiency.

SECTION 13: FIRE PROTECTION SYSTEM REMOVAL. No person shall interfere with, tamper with, or remove any fire protection system, emergency lighting system, fire hydrant, or any other firefighting equipment without first obtaining a written approval from the Fire Chief, or his or her designee and such removal in accordance with the Indiana General Administrative Rules set out at.

ARTICLE VI. EMERGENCY AND STANDBY POWER

SECTION 1: EMERGENCY LIGHTING ACTIVATION TEST. An activation test of the emergency lighting equipment shall be completed semi-annually. The activation test shall ensure the emergency lighting activates automatically upon normal electrical disconnect and stays sufficiently illuminated for a minimum of 30 seconds.

SECTION 2: EMERGENCY LIGHTING ACTIVATION TEST RECORD. Records for the activation test shall be maintained on the premises for a minimum of three (3) years and submitted to the Fire Chief, or his designee, upon request. The record must include the location of the emergency lighting tested, whether the unit passed or failed, the date of the test, and the person completing the test.

SECTION 3: EMERGENCY LIGHTING POWER TEST RECORD. Records for the ninety (90) minute power test shall be maintained on the premises for a minimum of three (3) years and submitted to the Fire Chief, or his designee, upon request. The record shall include the location

of the emergency lighting tested, whether the unit passed or failed, the date of the test, and the person completing the test.

ARTICLE VII. FIRE PROTECTION SYSTEMS

SECTION 1: CONSTRUCTION DOCUMENTS. Plans for Fire Alarms Systems, Water-Based Fire Protection Systems, Fire Pumps, Special Hazard Fire Suppression Systems, High-piled Storage Arrangements and Firestop Systems shall be submitted for review. Each applicable submittal must contain the following information:

1. Sprinkler/Standpipe Systems:
 - (a) One (1) Full Set of Sprinkler/Standpipe Plans.
 - (b) One (1) Full Set of Sprinkler/Standpipe Calculations.
 - (c) One (1) Copy of the Sprinkler Construction Design Release (CDR).
 - (d) One (1) Set of Manufacturer's *Cut-Sheets* for all sprinkler heads in the design.
2. Fire Alarm Systems:
 - (a) One (1) Full Set of Fire Alarm Plans.
 - (b) One (1) Set of Battery Calculations.
 - (c) One (1) Copy of the Fire Alarm Construction Design Release (CDR).
 - (d) One (1) Set of Manufacturer's *Cut-Sheets* for the Fire Alarm Control Panel (FACP) and all Fire Alarm Components.
 - (e) One (1) Fire Alarm Sequence of Operation Matrix.
3. Special Hazard Fire Protection Systems:
 - (a) One (1) Set of Plans (if applicable).
 - (b) One (1) Set of Engineering Data (if applicable).
 - (c) One (1) Copy of the Construction Design Release (if applicable).
 - (d) One (1) Set of Manufacturer's *Cut-Sheets* for System Components.
4. Fire Pumps:
 - (a) One (1) Copy of the Manufacturer's Fire Pump Specifications.
 - (b) One (1) Copy of the Manufacturer's Certified Pump Test Characteristic Curve.
5. Firestop Systems:
 - (a) Through-Penetration Firestop Systems.
 - (b) Membrane-Penetration Firestop Systems.
 - (c) Fire-Resistant Joint Systems.
 - (d) Perimeter Fire Barrier Systems.
 - (e) Fire-Rated Duct and Air-Transfer Openings.

SECTION 2: FIRE DEPARTMENT CONNECTIONS. The location of the fire department connections shall be approved by the Fire Chief, or his designee, with respect to fire hydrants, fire department access roads, fire apparatus water supply lines, building, utilities, and landscaping.

Immediate access to fire department connections shall be maintained at all times and not hindered by obstructions including fences, bushes, trees, walls or other fixed or removable objects.

SECTION 3: FIRE EXTINGUISHERS. Portable fire extinguishers shall be installed and maintained in Class 1 structures as set forth in the referenced edition of NFPA 10 as published by the National Fire Protection Association.

SECTION 4: QUALIFIED CONTRACTORS. Prior to performing installation, service, repair, inspection or maintenance of fire protection systems, the qualified person conducting such function(s) shall submit documentation to the fire chief, or his designee, verifying certification, for the company or individual, for each type of fire protection system being installed, serviced, repaired, inspected or maintained. Certification shall conform to the requirements as outlined in each applicable NFPA standard or from the manufacturer of such equipment.

ARTICLE VIII. FIREWORKS

SECTION 1: CONSUMER FIREWORKS. Pursuant to IC 22-11-14-10.5 and this Ordinance, consumer fireworks may only be used in the City of Batesville, Indiana, corporate limits during the days and times listed in IC 22-11-14-10.5 (c)(3) which are listed below:

1. Between the hours of 5:00 P.M. and two (2) hours after sunset on June 29, June 30, July 1, July 2, July 3, July 5, July 6, July 7, July 8, and July 9.
2. Between the hours of 10:00 A.M. and 12:00 midnight on July 4.
3. Between the hours of 10:00 A.M. on December 31 and 1:00 A.M. on January 1.

In the event that the hours of use for consumer fireworks listed in IC 22-11-14-10.5 (c)(3) are amended, the state statute shall control.

SECTION 2: PUBLIC DISPLAYS OF FIREWORKS. The documentation requirements for providing a public display of fireworks within the city are listed below:

1. A copy of the completed fireworks permit application from the Office of the Indiana Department of Homeland Security (DHS) as required by I.C. 22-11-14.
2. A letter of intent to display fireworks. This letter of intent to display fireworks shall include:
 - (a.) Name of the sponsoring organization.
 - (b.) Day, date, and time of the display.
 - (c.) Location of the display.
 - (d.) Number and maximum diameter size of aerial display shell.
 - (e.) Types and amounts of ground materials and locations.
 - (f.) Timetable of operations including delivery set-up and time of the "live load;"
 - (g.) A statement that only materials listed and approved by the U.S. Department of the Treasury, Bureau of Alcohol, Tobacco and Firearms (ATF) will be utilized.

- (h.) A statement attesting to be the understanding of all the rules and regulations governing public fireworks displays and that the display located in the city will be in accordance with NFPA 1123.
 - (i.) A list of personnel who will be representing the fireworks vendor, their function, experience, and qualification.
 - (j.) A site plan of the proposed display site.
- 3. A copy of the certificate of insurance as required by I.C. 22-11-14; and
 - 4. A copy of the contract between the sponsor and the fireworks vendor.

ARTICLE IX. AUTOMATIC EXTERNAL DEFIBRILLATOR

SECTION 1: PLACEMENT REQUIREMENTS. Automatic External Defibrillator's (AED) shall be located in new buildings whose construction is started after the effect date of this chapter as follows:

- 1. Group A with an occupant load that exceeds 300',
- 2. Group B with an occupant load that exceeds 300.
- 3. Group E with an occupant load that exceeds 300.
- 4. Group H.
- 5. Group's 1-1, 1-2 and 1-3.
- 6. Group M with an occupant load that exceeds 1,000.
- 7. Group R-1, three stories or greater in height.
- 8. Covered malls exceeding 50,000 square feet.
- 9. Single-tenant Class I Structures exceeding 60,000 square feet; and
- 10. Class I Structures where the floor level of the highest story is located more than 30 feet above the lowest level of Fire Department vehicle access.

The following are exceptions to the location of Automatic External Defibrillator's (AED):

- (a.) Group A occupancies used exclusively for purposes of religious worship that have an occupant load less than 1,000 in the sanctuary; and
- (b.) Self-storage facilities.
- (c.) AED devices, where required, shall be installed in sufficient numbers and in locations so that an AED device shall be accessible, at a minimum, within three minutes or 500 feet maximum travel distance in the event of an emergency in accordance with the American Heart Association recommendations.
- (d.) AED devices, where required, are to be wall mounted and installed so that they are clearly visible to staff and visitors.
- (e.) The Fire Chief, or his or her designee, shall review and approve the number and installation locations for AED devices; and shall inspect the establishment to confirm the AED installation as approved prior to the issuance of a certificate of occupancy.

(f.) The installation and maintenance of the AED device(s) and periodic training on the use of the AED device(s) shall be the responsibility of the owner. A business, institution, or other entity which is required to install AED devices shall train one or more persons in the use of an ABD.

(g.) All AED installations shall be subject to annual inspections by the Fire Chief, or his or her designee.

(h.) A business, institution, or other entity which is required to install AEDs can appeal to the Fire Chief, or his or her designee, for relief from this section if it can be demonstrated that an undue hardship will exist from complying with the conditions of this section.

(i.) AED devices shall be installed in newly constructed Class I Structures as required in this fire prevention chapter; the intent of this fire prevention chapter is not to require AED devices in Class I Structures in existence prior to the adoption of this chapter.

ARTICLE X. OUTDOOR WOOD AND OTHER FIRED FURNACES

SECTION 1: GENERAL PROHIBITION ON OUTDOOR BURNING AND REFUSE BURNING. Outdoor burning and refuse burning are prohibited in the City of Batesville unless the burning is specifically permitted.

SECTION 2: MATERIALS THAT MAY NOT BE BURNED. Unless a specific written approval has been obtained from the Indiana Department of Environmental Management, or other appropriate state or federal agency, the following materials may not be burned in an outdoor incineration or heating device:

1. Rubbish or garbage, including but not limited to, food wastes, food wraps, packaging, animal carcasses, paint or painted materials, furniture, composite shingles, construction or demolition debris, or other household or business wastes.
 2. Waste oil or other oily wastes, unless otherwise permitted by the Indiana Department of Environmental Management.
 3. Asphalt and products containing asphalt.
 4. Treated or painted wood, including but not limited to, plywood, composite wood products or other wood products that are painted, varnished, or treated with preservatives.
 5. Any Plastic material, including but not limited to, nylon, PVC, ABS, polystyrene or urethane foam, synthetic fabrics, plastic films, and plastic containers.
 6. Rubber including tires and synthetic rubberlike products; or
 7. Newspaper, corrugated cardboard, container board and paper products.
- Notwithstanding the foregoing provisions, small quantities of newspaper, paper and cardboard products may be used as starter fuel for any fire that is permitted under this code.

SECTION 3: OUTDOOR FURNACES. Ground level pollution of smoke and particulate matter caused by the incomplete combustion of outdoor furnaces in the City of Batesville is hereby declared to be a nuisance.

1. Outdoor furnaces shall not be permitted to be installed, used, or maintained within the corporate city limits of Batesville, Indiana.

SECTION 4: EXISTING OUTDOOR FURNACES. Any existing outdoor furnaces in the City of Batesville shall be installed, used, operated, and maintained in strict compliance with the provisions of section.

1. All outdoor furnaces shall be installed, operated, and maintained in strict conformance with the manufacturer's instructions and the regulations promulgated hereunder. In the event of a conflict, the stricter of the manufacturer's instructions or the regulations promulgated hereunder shall control.
2. The outdoor furnace shall have a chimney or stack through which all smoke and by-products of combustion are emitted, the height of which shall be determined by the distance from the nearest residence or other building intended for human occupation which is not served by, or owned by the owner of, the outdoor furnace, as follows:

Zero feet - 100 feet	Height of the ridge line of the nearest residence or occupied building not served, plus 2 feet
More than 100 feet	75% of the ridge line of the nearest residence or occupied building not served, plus 2 feet

- a. In no event shall the chimney or stack height be less than 15 feet from ground level.
 - b. The chimney stack must be dismantled, cleaned, and inspected on an annual basis during the off-heating season and may not be reconstructed until the beginning of the heating season.
 - c. Any furnace that is not appropriately sheltered per manufacturer's specifications should be a minimum of 25 feet from the property line and a minimum of 75 feet from any other residential home. Furnace in existence at the time this section takes effect are presumed to be properly sheltered.
 - d. Enforcement of the requirements of this division may be waived upon receipt by the Fire Chief of the City of Batesville, written notices of waiver by the landowners of 2 nearest residences to the property served by the furnace. It is the responsibility of the furnace owner to obtain the written notices of waiver.
3. Only Clean hard wood may be burned in an outdoor furnace and it only may be burned during the heating season. Under no circumstance may coal, or any materials prohibited under section 2 hereof be burned in an outdoor furnace.
 4. The outdoor furnace shall be sufficiently vented to induce complete primary combustion.
 5. The owner of the outdoor furnace shall operate the same in a manner which is not harmful and does not create a nuisance or unreasonable interference with the use and enjoyment by owners or occupants of neighboring properties, and the public in general.

6. Owners of existing outdoor furnaces within the City of Batesville shall bring the same into compliance with this section within 30 days from the effective date of this section.
7. Ownership cannot be changed for existing outdoor furnaces. In the event the real estate upon which an outdoor furnace exists is transferred in any manner from its current owners, the outdoor furnace must be dismantled.

ARTICLE XI. PENALTIES

SECTION 1: PENALTY. If any person, firm, or corporation shall violate any of the provisions of this fire prevention chapter, or shall do any act prohibited herein, or shall fail to perform any duty lawfully enjoined within the time prescribed by the Fire Chief, or his or her designee, or shall fail, neglect, or refuse to obey any lawful notice of violation or any order by the Fire Chief, or his or her designee, in connection with the provisions of this fire prevention chapter or any other Fire Safety Code of the jurisdiction for each such violation, failure, or refusal, such person, firm, or corporation may be cited into the court having jurisdiction and fined up to and including the maximum penalty prescribed by I.C. 36-1-3-8(10).

SECTION 2: GENERALLY. The Fire Chief, or his or her designee, shall have the authority to levy fees or issue citations covering violations of this fire prevention chapter. Violators shall be fined and/or cited into the court having jurisdiction.

1. Whoever violates any of the provisions of the Fire Prevention Code or fail to comply therewith, or who shall violate or comply with any order made thereunder, or who shall build in violation of any detailed statement of specifications or plans submitted and approved thereunder, or any certificate or permit issued thereunder, shall, for each and every violation and noncompliance respectively, be fined not more than \$1,000.00.
2. The imposition of a penalty for any violation shall not excuse the violation or permit it to continue; and all persons shall be required to correct or remedy the violations or defects within a reasonable time, and when not otherwise specified each 10 days that prohibited conditions are maintained shall constitute a separate offense.
3. The application of the above penalty shall not be held to prevent the enforced removal of prohibited conditions.

SECTION 3: OPEN BURNING. Any person who shall violate a provision of Article III shall be guilty of a Class D infraction, with a penalty of up to \$25 plus cost. Any second or subsequent violation or burning in violation of Article III after notice by the Fire Chief shall constitute a Class C infraction, with a penalty of up to \$500 per offense plus costs. Each day the violation is committed or permitted to continue shall constitute a separate offense and shall be punishable as such.

SECTION 4: FIRE WATCH ORDER. Any property owner or tenant that does not comply with a fire watch order issued by the Fire Department may be fined \$500 per day. Each day during which a violation of this section takes place shall be deemed to be a separate violation.

SECTION 5: SMOKE DETECTORS. Whoever violates any of the provisions of Article V *et seq.* shall be subject to a fine of up to \$25 for each offense, with repeat violators to be subject to a fine of up to \$250 for each offense.

SECTION 6: AUTOMATIC EXTERNAL DEFIBRILLATOR REQUIREMENT. Any person, firm, or corporation violating the requirement for an AED upon conviction, shall be fined \$250 for the first offense and an additional \$250 shall be assessed for each 45-day period thereafter in which compliance has not occurred.

SECTION 7: OUTDOOR WOOD AND OTHER FIRED FURNACES. Any person, firm, or other entity in violation of any portion of Article X *et seq.* shall be subject to a civil penalty in the sum of \$100 for each offense. Every day, or part thereof, that a violation continues in existence constitutes a separate violation for which civil penalties may be imposed. In addition to civil penalties, the appropriate enforcement officers of the City of Batesville may seek injunctive relief.

ARTICLE XII FEES

SECTION 1: FEES. The fees assessed by this chapter are in addition to those fines or fees that may be levied by the State of Indiana, and/or the City of Batesville.

1. All payments are due within 30 days from the date of the assessment of the fee. Violators who fail to make payment prior to the payment due date shall be assessed an additional \$25 late fee for each outstanding fee and shall be subject to legal action for failure to pay an ordinance violation fee.

SUMMARY OF FEES.

Fee Type	Amount
Request for waiver	\$100
Fire investigation report	\$50
Fire investigation report with pictures	\$75
Fire NFIRS report	\$5
Fire watch	\$35/hour
Violation of fire watch order	\$500
Violation of stop work order	\$250
Smoke detectors	See Penalties section 5
False fire alarms	See Article II section 14

Non-compliance with fire watch order	\$500
Non-compliance with AED requirements	\$250

Passed and adopted on this 10th day of August 2020 by the Common Council of the City of Batesville.

Ayes:

Nays:

WHEREUPON, the Mayor declared said ordinance finally and legally adopted.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer

**CITY OF BATESVILLE
ORDINANCE # 09-2020**

AN ORDINANCE TO ESTABLISH MAXIMUM SALARIES AND HOURLY RATES FOR APPOINTED OFFICIALS AND CITY EMPLOYEES FOR THE YEAR 2021.

THE TERMS AND CONDITIONS SPECIFIED BY THE BATESVILLE PERSONNEL POLICY HANDBOOK ADOPTED BY THE CITY OF BATESVILLE COMMON COUNCIL ON DECEMBER 29, 2004, AND AS AMENDED, SHALL BE DEEMED AS A CONDITION OF EMPLOYEE COMPENSATION AND BENEFITS.

EMPLOYEE COMPENSATION SHALL BE IN COMPLIANCE WITH WAGE AND HOUR REGULATIONS SPECIFIED BY THE FAIR LABOR STANDARDS ACT (FLSA) AND INDIANA WAGE STATUTES.

IT IS NOW, THEREFORE, ORDAINED AS FOLLOWS:

SECTION 1. The maximum annual salaries of appointed City Officials of the City of Batesville, Indiana, for the year 2021, shall be as follows:

	Gross
Police Chief	\$ 64,164.00
Asst. Police Chief	\$ 56,941.00
Lieutenant	\$ 55,280.00
Sergeant	\$ 52,649.00
Corporal	\$ 51,334.00
Police Officer First Class	\$ 50,017.00
Probationary Officer	\$ 41,242.00
Fire Chief	\$ 65,767.00
Assistant Fire Chief	\$ 57,000.00
EMS/Firefighter	\$ 50,017.00
Asst Street Commissioner	\$ 51,422.00
Director of Operations	\$ 67,194.00
Code Enforcement /Asst. Bldg. Commissioner	\$ 51,422.00
City Attorney (General & Utilities)	\$ 35,007.00
Community Development Coordinator	\$ 38,396.00
Deputy Clerk Treasurer	\$ 44,622.00
ADA Coordinator	\$ 9,067.00
Park Manager	\$ 53,000.00
Pool Manager	\$ 10,457.00
Wastewater Utility Manager	\$ 74,660.00

Economic Dev Coordinator	\$ 63,994.00
Secretary/Assistant to Mayor	\$ 39,849.00
Water Department Manager (Gas 25% Water 75%)	\$ 74,660.00
Comptroller (Water 25% Gas 75%)	\$ 68,961.00
Gas Department Manager (Gas 75% Water 25%)	\$ 74,660.00
Title VI Coordinator	\$ 3,660.00
Utilities Service Board	\$ 376.00

SECTION 2. The hourly maximum rate of pay for employees of the City of Batesville, Indiana, for the year 2021 shall be as follows:

Planning & Zoning Board President (per meeting)	\$ 15.69
Planning & Zoning Board Member (per meeting)	\$ 10.45
Technical Review Board President (per meeting)	\$ 15.69
W&G Accounts Receivable Clerk (50% Gas, 50% Water)	\$ 17.07
W&G Billing Specialist Clerk (50% Gas, 50% Water)	\$ 19.75
Water Operator	\$ 23.46
Gas Operator	\$ 23.46
Water Serviceman	\$ 23.05
Gas Serviceman	\$ 23.05
Deputy Clerk (Part Time)	\$ 12.94
Building Inspectors	\$ 20.99
Street/Maintenance Laborers	\$ 21.62
Certified Wastewater Treatment Operator	\$ 23.46
Pre-Treatment Technician	\$ 22.56
Sewage Plant Laborer	\$ 21.62
Sewage Plant Operator	\$ 21.84
Admin Asst/Asst Lab Technician	\$ 22.02
Park Laborer	\$ 21.62
Pool Supervisor	\$ 15.69
Head Dispatcher	\$ 22.56
Assistant Head Dispatcher	\$ 21.61
Dispatcher	\$ 20.66
City Court Clerk	\$ 18.59
Wellness Coordinator (Part Time)	\$ 21.94
Mayor - Office Asst	\$ 15.69
Clerk - Office (Part Time)	\$ 12.54
EMS (PT) - Basic	\$ 14.12
EMS (PT) - Advanced	\$ 15.95
EMS (PT) - Paramedic	\$ 18.30

Seasonal Help (Mem Pool, Street Dept, Park & Rec. & Utilities)

– 1 st yr	\$10.00
– 2 nd yr	\$10.25
– 3 rd yr	\$10.50
– 4 th yr	\$10.75
– 5 th yr	\$11.00
– 6 th yr	\$11.25
– 7 th yr	\$11.50
– 8 th yr	\$11.75
– 9 th yr	\$12.00

Seasonal Help - Maximum Rate Not to Exceed \$12.00 Hr.

SECTION 3. Longevity pay - full time employees will receive Longevity pay as approved and designated by the City Personnel Policy Ordinance.

SECTION 4. Wastewater Treatment Operators will receive an additional \$.25 per hour increase per achievement of operators' certification in their respective positions.

SECTION 5. Street/Maintenance Department laborers will receive an additional \$.25 per hour increase per state certified trade license.

SECTION 6. W&G Utilities Operators will receive an additional \$.25 per hour increase per achievement of a WT-1, DS-S or WT-3 certification. W&G Utility Operators will receive an additional \$.40 per hour per achievement of a DSM, DSL, or WT-4 certification.

SECTION 7. The salaries in Section 1 through Section 2 will be paid on a bi-weekly basis beginning January 1, 2021.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 14th day of September 2020.

Whereupon, the Mayor declared said ordinance finally and legally adopted.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk Treasurer

**CITY OF BATESVILLE
ORDINANCE #10-2020**

AN ORDINANCE TO ESTABLISH THE 2021 SALARIES OF ELECTED CITY OFFICIALS OF THE CITY OF BATESVILLE, INDIANA, IN ACCORDANCE WITH IC 36-4-7.

SECTION 1. The elected City Officials of the City of Batesville, Indiana, beginning on the first day of January, for the year of 2021, shall receive the following salaries.

Salary of Mayor	\$ 39,534.00
Salary of Clerk Treasurer	\$ 49,860.00
Salary of Common Council	\$ 4,416.00
Salary of Board of Works	\$ 1,527.00
Salary of City Judge	\$ 27,315.00

SECTION 2. In addition to the salaries provided in Section 1, Hereof, the Mayor and Clerk Treasurer of said City shall receive the following salaries to be paid from the revenue derived from the operation of municipally owned utilities.

Salary of Mayor-Water Utility	\$ 5,676.00
Salary of Mayor-Gas Utility	\$ 5,676.00
Salary of Mayor-Sewage Utility	\$ 7,155.00
Salary of Clerk Treasurer-Water Utility	\$ 3,840.00
Salary of Clerk Treasurer-Gas Utility	\$ 3,840.00
Salary of Clerk Treasurer-Sewage Utility	\$ 13,245.00

SECTION 3. As set out in Section 1 and Section 2 hereof, the salaries of the Mayor, Clerk Treasurer and City Judge shall be paid bi-weekly. Common Council and Board of Works salaries are paid monthly.

SECTION 4. All ordinances in conflict herewith are here specifically repealed.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 14th day of September 2020.

Thereupon the Mayor declared said ordinance adopted.

Michael A. Bettice, Mayor

ATTEST:

Paul J. Gates, Clerk Treasurer

BELTERRA FUNDS UPDATE AND REQUEST
Batesville Main Street – August 10, 2020

In June, Batesville Main Street submitted a Belterra Funds Request of \$15,000 toward our grant submission for the Preserving Women's Legacy Grant, an opportunity commemorating the 100th anniversary of Women's right to vote, through the Indiana Humanities and the Office of Community and Rural Affairs. Our hope was to get up to \$40,000 toward our project, a revamp of the Bike Park area, including a public art component honoring the contributions of several notable women in our community. While our grant proposal was not chosen as a finalist for the grant, the selection committee was very impressed with our project as a whole and encouraged us to pursue alternate funding to bring the project to fruition. With that in mind, we have chosen the Patronicity fundraising platform through Indiana Housing and Community Development Association as a means to make this happen . See link below:

<https://www.patronicity.com/creatingplaces>

(CreatINg Places is a collaborative effort between the Indiana Housing and Community Development Authority (IHCD) and Patronicity. As a place-based crowdgranting program, CreatINg Places empowers the public - residents, businesses and community organizations - to play a role in achieving community improvements and building community pride.)

By launching a crowdfunding program to help us achieve our goal of enhancing the current bike park, community pledges will be matched up to \$50,000. The project remains the same: a public art component, new roof on the existing pergola to provide shade, possible enhancements to the existing pergola supports, additional seating, privacy barriers in the form of planters, green space and security cameras. It is our hope that this revamped space will become a more inviting gathering space for the community and enhance the overall aesthetics of our downtown district. There was a lot of community support in the form of pledges for this project, and we do not anticipate that this will change as we change course in the way we pursue its completion.

Seeking out matching dollars is the fiscally smart way to improve our district, especially in our current economic climate. We are asking at this time that City Council reinstates its pledge of \$15,000 toward this initiative. The Batesville Area Arts Council has made a pledge of \$5,000 toward the public art component, as has the Batesville Main Street board.

We appreciate your continued support of this endeavor that celebrates the strong women in Batesville's history and hopefully inspires the next generation of visionary women, while also improving our downtown district.

Respectfully Submitted,
Tina Longstreth
Executive Director
Batesville Main Street



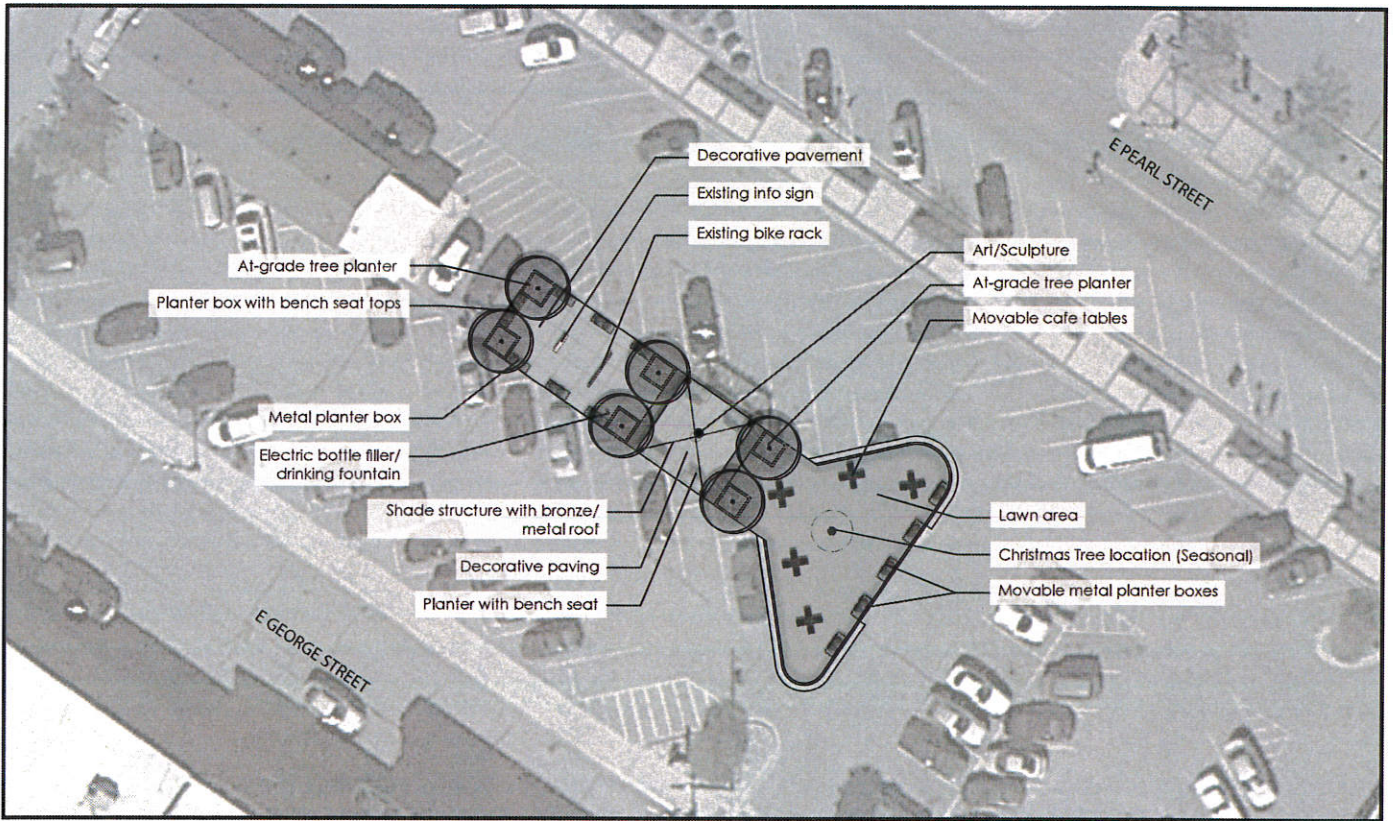
Women's Legacy Project

Original Defined Space | Batesville, IN | June 2020



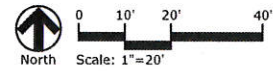
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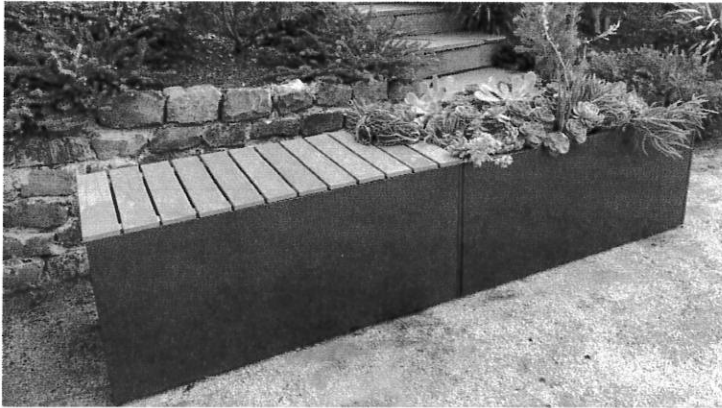




Women's Legacy Project

Concept Rendering | Batesville, IN | June 2020





Planter boxes with bench seating



Shade structure



Small Civic Space



Women's Legacy Project

Precedent Imagery | Batesville, IN | June 2020



Women's Legacy Project
Batesville, Indiana

PRELIMINARY COST OPINION
\$182,479.00

	Units	Unit Price	Qty	Subtotal
Demolition				
Demo - Pavement	SF	\$3	3280	\$9,840
Material Removal	CY	\$45	182	\$8,190
				\$18,030
Survey	LS	\$2,000	1	\$2,000
Utilities & Infrastructure	LS	\$10,000	1	\$10,000
Landscape				
Plant Material (Perennials & Shrubs)	SF	\$15	176	\$2,640
Trees, 3" cal.	EA	\$400	6	\$2,400
Sod	SF	\$3	1700	\$5,100
Planting Soil	CY	\$45	104	\$4,680
Hardwood Bark Mulch	CY	\$45	2	\$90
				\$14,910
Paving				
Decorative Paving	SF	\$20	1325	\$26,500
Christmas Tree Foundation	LS	\$2,500	1	\$2,500
New Curb	LF	\$25	58	\$1,450
				\$30,450
Site Furnishing				
Tables and Chairs	EA	\$1,800	5	\$9,000
Raised Planters	EA	\$1,500	11	\$16,500
Raised Planter with Bench Seat on Ends	EA	\$2,500	1	\$2,500
Raised Planter with Bench Seat on Front	EA	\$2,500	4	\$10,000
Bottle Filling Station	EA	\$7,500	1	\$7,500
				\$45,500
New Roof on Shade Structure	LS	\$15,000	1	\$15,000

	Units	Unit Price	Qty	Subtotal
Art Allowance				
Art Beneath Shade Structure	LS	\$12,000	1	\$12,000
Historical Interpretative Graphics	LS	\$5,500	1	\$5,500
				\$17,500
Security & Audio				
Security System	LS	\$2,500	1	\$2,500
Sound system	LS	\$10,000	1	\$10,000
				\$12,500
Anticipated Construction Cost				\$165,890
Design (Soft Costs) (10%)				\$16,589
Total Anticipated Project Cost				\$182,479



Women's Legacy Project

Preliminary Cost Opinion | Batesville, IN | June 2020



Women's Legacy Grant Budget

	Units	Unit Price	Qty	Subtotal
In Kind				
Demo - pavement (City of Batesville)	SF	\$3	3,280	\$9,840
Material Removal (City of Batesville)	CY	\$45	182	\$8,190
Survey	LS	\$2,000	1	\$2,000
Christmas Tree Foundation	LS	\$2,500	1	\$2,500
New Curb	LF	\$25	58	\$1,450
Security System (ETC)	LS	\$2,500	1	\$2,500
Context Designs drawings		\$3,500	1	\$3,500
Shade structure construction drawings		\$6,500	1	\$6,500
				\$36,480
Indiana Humanities Grant Money *				
Paving				
Decorative Paving	SF	\$20	1,325	\$26,500
New Roof/Shade Structure	LS	\$15,000	1	\$15,000
Art Allowance				
Illuminated Metal Sculpture	LS	\$12,000	1	\$12,000
Historical interpretive graphics	LS	\$500	1	\$500
				\$54,000
*Indiana Humanities matching grant dollars can be applied to any of these items.				
Community Match Dollars				
Landscape				
Plant Material (Perennials and Shrubs)	SF	\$15	176	\$2,640
Trees, 3" cal	EA	\$400	6	\$2,400
Sod	SF	\$3	1,700	\$5,100
Planting Soil	CY	\$45	104	\$4,680
Hardwood Bark Mulch	CY	\$45	2	\$90
				\$14,910
Site Furnishings				
Raised Planters	EA	\$1,500	11	\$16,500
Raised Planter with Bench of Seat Ends	EA	\$2,500	1	\$2,500
Raised Planter with Bench Seat on Front	EA	\$2,500	4	\$10,000
				\$29,000
Kick off event and/or Speaker				\$700
Utilities and Infrastructure				\$10,000
PROJECT SUBTOTAL				\$145,090

Design (Soft Costs) - 10% of project

\$14,509

PROJECT TOTAL	\$159,599
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LESS: In Kind Total	(\$36,480)
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NET BUDGET AMOUNT	\$123,119
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COMMUNITY PLEDGES AS OF 6/15/2020	\$83,150
INDIANA HUMANITIES MATCH	\$40,000

BUDGET OVER/UNDER	\$31
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Additional enhancements (see below)**

Bottle Filling Station	EA	\$7,500	1	\$7,500
Sound System	EA	\$10,000	1	\$10,000
Tables and Chairs	EA	\$1,800	5	\$9,000
Raised Planter with Bench Seat on Front	EA	\$2,500	2	\$5,000
Enhanced historical interpretive graphics	EA	\$5,000	1	\$5,000
Soft Costs of additional enhancements				\$3,650

****These items could be added should additional pledges or in kind donations allow.**



Contact: Tricia Miller
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<https://batesvillein.com/>
812-934-3101

Chamber Information

This is a unique time for us as a community. As businesses and organizations in the Batesville area struggle, the Chambers of Commerce that support them are also feeling the economic blow from the COVID-19 crisis. It will be particularly difficult for our organizations, small business owners and their employees, who rely on all of us, to participate in local commerce. The Chambers are unable to seek federal or state relief because of their tax return status, many are hurting financially as membership dwindles and fundraising events are put on hold. We are on the front line of the economic side of the crisis and yet we are not eligible for the very programs we advocate for.

Chambers operate as 501 C (6) organizations as opposed to most nonprofits, which are 501 C (3) groups. The designation often causes confusion about a chamber's role. We don't get paid by the City or work for the City. We're caught in the middle of a political battle. We are seen as advocates for our local organizations and businesses. Our Chamber has over 70 nonprofit organizations as members. We put together a community directory every year and 80% are nonprofit events that are in the directory. We partner with the Kiwanis and Rotary on three events every year where we give all the funds to their organization. We have helped the Lions Club, Phi Beta Psi, Mayor's Youth Council, Boys Scouts, Project T3, Safe Passage and Batesville Beatification by paying them for services during our events.

We offer help with social media to all organizations and we are always helping them create flyers for their events that help them thrive as an organization. We continue to support our schools, youth organizations, arts and cultural and our Batesville area ministerial association

Lots of businesses in the area have had to make tough decisions and the Batesville Area Chamber of Commerce had to make decisions to make sure we can still be here to serve our organizations and businesses. Our chamber took a financial hit too, reducing staff hours and laying off two employees as well. We're going to lose quite a bit of revenue this year because our members don't know what the future holds, and paying chamber

dues is not at the top of list. We have allowed our members to adjust their payment schedules and we won't be suspending any accounts.

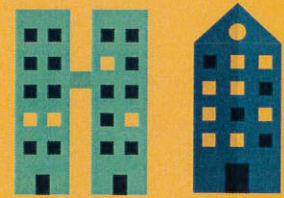
Despite the challenges, our chamber is still connecting with members with virtual services and other resources to navigate the crisis. Those services include helping organizations sort through applications for paycheck protection and EIDL. We have hosted "Zoominars", started a very successful Facebook group that we opened to every organization and business in the Batesville area. We have dedicated 5 sections on our website, sent out press releases, and updated our community through radio, news print, and mailers as well. We are on calls to find grants and loan programs daily.

We have partnered up with other local Chambers, our City and County officials as well as leaders in our community so we can support our local businesses and organizations. We don't feel that we support just for-profit businesses. Our mission is to provide leadership, create partnership and maintain relationships by enhancing the quality of life for our community. Our programs are for both nonprofits and for-profits. We are here to advocate and provide value to both. Please consider allowing the Chambers of Commerce to apply for funding.

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ADVOCATING FOR YOU

HOW THE CHAMBER IS SUPPORTING OUR COMMUNITY
THROUGH THE PANDEMIC



WWW.BATESVILLEIN.COM | 301 SHOPPING VILLAGE, BATESVILLE, IN | 812-934-3101

CREATED A CAMPAIGN

The Chamber partnered with the City of Batesville and Ripley County to create a Together We Thrive campaign in support of tying the community back together, one business at a time.

2,170

People have joined the
Facebook group

CREATED COVID RESOURCES

In March, the Chamber immediately created different sections on our website to host all COVID-19 resources and materials. The website is open to the public and updated frequently.

143

Days since the COVID-19
sections launched.

DAILY, WEEKLY, MONTHLY

Starting in March, the Chamber sent out daily information, resources, and materials to assist during the pandemic. The Chamber was and remains in constant communication with local, state, and city officials.

362

Total emails sent since
COVID-19 began

STAYING IN TOUCH

The Chamber regularly updates all social media platforms daily. Since March, we've gained 2,170 more followers on Facebook. We share business owners posts and blast out resources from all levels of government

4,750

Facebook followers

1,795

Total member posts

KEEPING YOU INFORMED

The Chamber shares weekly virtual seminars that feature speakers on time sensitive topics. We have had the pleasure of hearing from Senator Mike Braun and Ginnie Faller, Business Advisor from the Indiana Small Business Development Center. We also partnered with One Batesville Response Team to bring a gift certificate program to our local businesses. This helped fund businesses and families in need,

\$35,000

Raised by the OneBatesville
Response Fund

249

People have attended
virtual seminars

6

Task force groups the
Chamber is involved in to
support the community

\$5,000

Raised in gift certificates for
local restaurants/shops

Community Based Proposed Project

	Proposed Budget	Actual (Projected)
Community Calendar Facelift		
Website Design Fee	\$ 4,800.00	\$ 4,800.00
Advertisement	\$ 1,250.00	\$ 1,250.00
WRBI, Newspaper, Social Media, Mailing	\$ -	
Postcard mailing	\$ 1,400.00	\$ 1,400.00
10,000 to Ripley and franklin County		
copies/printing	\$ 750.00	\$ 750.00
Workforce to update information	\$ 2,000.00	\$ 2,000.00
Total Expense:	\$ 10,200.00	\$ 10,200.00
Shopping/Dining Guide-Map included		
Brochures	\$ 2,500.00	\$ 2,500.00
website update	\$ 350.00	\$ 350.00
marketing materials aand labor	\$ 1,950.00	\$ 1,950.00
Total Expense	\$ 4,800.00	\$ 4,800.00
Total community project	\$ 15,000.00	\$ 15,000.00

COVID-19 based projects

	Actual
Together We Thrive campaign	
Websight Design Fee	\$ 825.00
Toolkit	\$ 250.00
Advertisement	\$ 350.00
WRBI, Newspaper, Social Media, Mailing	
Postcard mailing	\$ 950.00
10,000 to Ripley and franklin County	
copies/printing	\$ 232.00
Three surveys	\$ 168.00
Update Facebook-Community	\$ 3,720.00
Workforce to update information-143 days	\$ 5,520.00
Total Expense:	\$ 12,015.00

OneBatesvilleStrong gift certificate program

For every \$20 bought, \$5 was given to families & businesses in need

Gift certificate stock paper	\$ 350.00
printing gift certificates	\$ 683.00
marketing materials aand labor	\$ 1,500.00
Jot form-credit card processor	\$ 152.00
Total Expense	\$ 2,685.00

Signage provided to businesses

We're Open signs-300	\$ 60.00
Covid-19 maxium occupancy-200	\$ 40.00
Temperature sheets-160	\$ 32.00
Getting back to business Tips-150	\$ 30.00
Total Expense	\$ 162.00

BINGO BUSINESS-Brought \$40k to the local businesses in 6 weeks

Printing	\$ 732.00
advertisment	\$ 325.00
workforce to run promotion	\$ 360.00
Total Expense	\$ 1,417.00

Easter Bunny Drive By

printing	\$ 144.00
donation to volunteers	\$ 250.00
workforce to run promotion	\$ 1,300.00
Total Expense	\$ 1,694.00

\$ 17,973.00

Paycheck Protection Plan (PPP)	Any SBA 7(a) lender, federally insured depository institution, federally insured credit union, and Farm Credit System institution that is participating	Loan/grant
Economic Injury Disaster Loan (EIDL)	SBA	Loan
SBA Express Bridge Loan (EBL)	SBA Express Lenders Must have an existing relationship	Loan
Indiana State ReStart Grant	State of Indiana	Grant
Digital Marketing Initiative	Indiana Small Business Development Center	Supported Initiative
Bookkeeping Initiative	Indiana Small Business Development Center	Supported Initiative
Project HOPE Digital Marketing Initiative	IU Kelley School of Business & Indiana Small Business Development Center	Supported Initiative
COVID-19 Emergency Small Business Forgivable Loan Program	Franklin County Economic Development Entities	Loan
COVID-19 One Batesville Community Response Fund	Batesville Area Resource Center	Grant
COVID-19 Economic relief Initiative Grant	United way of Franklin County	Grant

Denied due to tax status

Denied due to tax status

Not eligible

Not eligible

Denied due to tax status

Denied due to tax status

Denied due to tax status

Denied due to tax status

pending-up to \$1,500

Denied due to tax status

City of Batesville
Non-Utility Financial Report
Thru July 31, 2020

FUND BALANCE SUMMARY

2020 Fund Activity for Non-Utility Departments	1/1/20 Balance \$ 5,088,034.48	July YTD Rev \$ 4,784,607.94	July YTD Exp. \$ (4,146,513.32)	7/31/20 Balance \$ 5,726,129.10	2020 Net Chg \$ 638,094.62
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2020 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2020 Budget	Apportioned Budget	July YTD 2020 Actual Expenses	Act vs Budget Fav / (Unfav)
	3,928,380.00	2,266,373.08	2,228,410.13	37,962.95
	332,100.00	193,725.00	159,551.98	34,173.02
	1,594,450.00	930,095.83	728,019.67	202,076.16
	864,000.00	504,000.00	259,279.35	244,720.65
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$6,718,930.00</u>	<u>\$3,894,193.91</u>	<u>\$3,375,261.13</u>	<u>\$518,932.78</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

2,718,300.00

329,894.03

Total - All budgeted Accounts

\$9,437,230.00

\$3,705,155.16

Total Expenses - Non-Budgeted Accounts

441,358.16

Grand Total - All Expenses

\$4,146,513.32

City of Batesville
Wastewater Treatment Plant Financial Report
Thru July 31, 2020

FUND BALANCE SUMMARY

2020 Fund Activity for Wastewater Utility	1/1/20 Balance	July YTD Rev	July YTD Exp	7/31/20 Balance	2020 Net Chg
	\$ 1,916,176.50	\$ 1,096,127.76	\$ (1,248,309.32)	\$ 1,763,994.94	\$ (152,181.56)

2020 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2020 Budget	Apportioned Budget	July YTD 2020 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	702,200.00	405,115.38	432,738.69	(27,623.30)
Supplies	163,000.00	95,083.33	69,048.08	26,035.25
Other Services - Utilities, Travel, Repairs, Consultants, etc.	403,900.00	235,608.33	250,923.37	(15,315.04)
Capital Outlays - Buildings, Land, Improvements, etc.	37,000.00	21,583.33	2,049.94	19,533.39
Totals by Class Category - Operational Dept's Budgeted Accounts	\$ 1,306,100.00	\$ 757,390.38	\$ 754,760.08	\$ 2,630.31

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,296,115.00 493,549.24

Total - All budgeted Accounts

2,602,215.00 \$ 1,248,309.32

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through July 31, 2020

FUND BALANCE SUMMARY

	1/1/20	July	July	2020 Net Chg
	Balance	YTD Receipts	YTD Expenditures	Balance
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 4,968,687.44	\$ 1,903,546.10	\$ (1,294,690.32)	\$ 5,577,543.22
Cash Reserve Amounts	\$ 1,012,000.00			\$ 1,012,000.00
Fund Activity for Gas Utility (Excludes Cash Reserve Fund)	\$ 3,956,687.44	\$ 1,903,546.10	\$ (1,294,690.32)	\$ 4,565,543.22
				\$ 608,855.78

EXPENDITURE SUMMARY

	2020 Budget	July YTD Budget	Actual Expenditures	Act vs Budget Fav / (Unfav)
<u>Expenditures by Class Category - Operational Dept's Budgeted Accounts</u>				
Salaries, Wages, Benefits	590,065.16	334,695.44	346,839.24	(12,143.80)
Supplies	49,470.00	28,312.00	32,554.02	(4,242.02)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,377,425.00	982,231.00	697,494.65	284,736.35
Capital Outlays - Buildings, Land, Improvements, etc.				
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>2,016,960.16</u>	<u>1,345,238.44</u>	<u>1,076,887.91</u>	<u>268,350.53</u>
<u>Total Expenditures - Non-Operational Dept's Budgeted Accounts</u>	<u>348,000.00</u>		<u>67,308.09</u>	
<u>Total - All budgeted Accounts</u>	<u>2,364,960.16</u>		<u>1,144,196.00</u>	
<u>Total - All not budgeted Accounts</u>			<u>150,494.32</u>	
<u>Total - All Accounts</u>			<u>1,294,690.32</u>	

City of Batesville Water Utility Expenditure & Receipt Summary Through July 31, 2020

FUND BALANCE SUMMARY

	1/1/20 Balance	July YTD Receipts	July YTD Expenditures	7/31/20 Balance	2020 Net Chg
Fund Activity for Water Utility	\$ 2,899,946.52	\$ 1,493,552.03	\$ (1,204,783.97)	\$ 3,188,714.58	288,768.06

EXPENDITURE SUMMARY

	2020 Budget	July YTD Budget	YTD 2020 Actual Expenditures	Act vs Budget Fav / (Unfav)
<u>Expenditures by Class Category - Operational Dept's Budgeted Accounts</u>				
Salaries, Wages, Benefits	415,233.11	234,971.19	241,484.80	(6,513.61)
Supplies	205,284.00	104,899.00	159,292.72	(54,393.72)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	385,840.00	229,285.00	112,632.36	116,652.64
Capital Outlays - Buildings, Land, Improvements, etc.				
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>1,006,357.11</u>	<u>569,155.19</u>	<u>513,409.88</u>	<u>55,745.31</u>
<u>Total Expenditures - Non-Operational Dept's Budgeted Accounts</u>	<u>18,039,208.00</u>		<u>561,565.23</u>	
<u>Total - All budgeted Accounts</u>	<u>19,045,565.11</u>		<u>1,074,975.11</u>	
<u>Total - All not budgeted Accounts</u>			<u>129,808.86</u>	
<u>Total - All Accounts</u>			<u>1,204,783.97</u>	