

CITY OF BATESVILLE, INDIANA

Mayor Mike Bettice

REVISED 2/7/2020

SUBJECT: Board of Works Meeting, Monday, February 10, 2020 at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Bill Flannery, Jim Fritsch, Paul Gates, John Irrgang, Tracy Rohlfig, Brad Dreyer, Doug Wilson, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Steven Harmeyer, The Herald-Tribune, WRBI

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Street Closure Request – What The Hill Run Club Oktoberfest 5K
2. Street Closure Request – Girls On The Run 5K
3. Street Closure Request – Cardinal Crawl 5K
4. Street Closure Request – The Sherman, multiple dates
5. Street Closure Request – Cook Performance
6. Parking Lot Closure Request – Batesville Farmers Market

**City of Batesville
Board of Works
Memorial Building
January 13, 2020
6:30 PM**

Members Present: Mayor Mike Bettice, Brad Dreyer, John Irrgang
Absent: None

Clerk-Treasurer: Paul Gates

John Irrgang made a motion, seconded by Mike Bettice to approve the minutes for the Board of Works meeting on December 9, 2019.

Vote: For: Bettice, Irrgang. Against: None. Abstained: Dreyer (not in attendance.) **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to approve the 2020 Wastewater Utility budget as presented by Clerk-Treasurer Paul Gates.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to approve temporary Village Green parking lot closures for the following events:

- Main Street Winter Festival, Friday February 14th thru Sunday, February 16, 2020. Also a partial closure to allow room for the temporary skating rink thru Tuesday, March 10, 2020.
- Kiwanis Club of Batesville Annual Carnival, Thursday, May 7th thru Saturday, May 10, 2020.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to adjourn the meeting.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Meeting adjourned at 6:40 PM.

Attest:

Michael A. Bettice, Mayor

Paul J. Gates, Clerk-Treasurer

Andrea Wade

From: Chris Powell <do-not-reply@batesvilleindiana.us>
Sent: Wednesday, January 22, 2020 4:51 PM
To: awade@batesvilleindiana.us; tmacyauski@batesvilleindiana.us;
bvillestdept@etczone.com
Cc: mbettice@batesvilleindiana.us
Subject: Street Closure Request

Event Name: Cook Performance Winter Olympics

Date of requested closure: 3/14/2020

Requested streets to be closed: Requesting West Pearl to be closed for 30-35min from our facility at 15 N Main all the way to Mulberry Street. We only need it closed for approximately 30-35min, from roughly 11:15-11:50. Thanks

Time of requested closure: 11:15-11:50am

Organization: Cook Performance

Contact:

Chris Powell
cookperformance3@gmail.com
812-932-2665
15 N Main Street

Event Coordinator:

Secondary Event Coordinator:

Requested streets to be closed: Requesting West Pearl to be closed for 30-35min from our facility at 15 N Main all the way to Mulberry Street. We only need it closed for approximately 30-35min, from roughly 11:15-11:50. Thanks

• Spoke to Neighbors - NO issues. Closed street in 2019 with NO issues.

Additional Requests: Request Cones, Request Police Traffic Assistance

Additional information: Requesting West Pearl to be closed for 30-35min from our facility at 15 N Main all the way to Mulberry Street. We only need it closed for approximately 30-35min, from roughly 11:15-11:50. Thanks

Certificate of Liability (if applicable) is attached.

--

This e-mail was sent from the Street Closure Request form on the City of Batesville website.

Police SH

Fire IMD

Mayor MAD

Board Approved



Board of Works
Application for Road Closure(s) / Parking Lot(s) Usage

Consideration for usage must be presented 60 days prior to the event date. The undersigned herewith requests the use of the following city streets and/or parking areas listed below and acknowledges any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

Friday / Saturday dates - see email correspondence

(3:15pm) 5:00 - midnight

Event Date & Time: Sept 11-12

Contact Name: Lexton Hughes

571-306-0108

Home & Cell Number

1/22/2020

Date Request Submitted

Event: Oktoberfest

The Sherman

Organization (If Applicable)

355 Main / 36 S. Walnut

Address, State, Zip Code

Please check off that you have done the following:

- ☒ Submitted route(s) ☒ Notified property owners of affected street(s) closure
- ☐ Included a copy of your Certificate of Liability (Only applies to usage of Parking lots)
- ☒ Forwarded your Site Safety Plan (Groups that are holding Festivals/Events of Assembly) to the Batesville Fire Chief

Please select the following, if needed:

- ☒ Request Barricades (Please note you are responsible for moving the lightweight barriers into place and removing them from the roadway after your event)
- ☐ Request Cones
- ☐ Request Police Traffic Assistance
- ☐ Additional Requests Please deliver the tables and chairs also as in the past. Thank you!

Return completed form to:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: 1/22/2020

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief SH

Fire Chief TRP

Mayor MAT

----- Forwarded message -----

From: **Tim Dietz** <tim.dietz@hillrom.com>
Date: Wed, Jan 8, 2020 at 3:43 PM
Subject: RE: Street Closures 2020
To: Peyton Hughes <peytonhughes.hh@gmail.com>
Cc: Georg Heringer <gheringer@the-sherman.com>

Peyton, sounds good . Hope you have a good year and good weather with the events.

From: Peyton Hughes <peytonhughes.hh@gmail.com>
Sent: Wednesday, January 08, 2020 2:42 PM
To: Tim Dietz <tim.dietz@hillrom.com>
Cc: Georg Heringer <gheringer@the-sherman.com>
Subject: Street Closures 2020

Hello Tim,

We can scarcely believe it's 2020, but here we are.

And, it's time to lock down some street closures for the 2020 Biergarten season.

Similar to last year, with certain bands, we will want to close **Walnut Street around 5 pm on Fridays. This year we are adding a few Saturdays as well.**

When the weather is bad, we'll set the bands up indoors.

So, we have some Fridays & Saturdays where we have confirmed bands or are trying to confirm with big bands and before I go to the city for closure approvals, I'm running these dates by you.

Please keep in mind that ***not all these dates will actually see closures***, just covering the bases.

This is the comprehensive list for the "maybes" as well as "for sure" dates.

With the exception of Oktoberfest, we will not be setting up with the beer trucks and city-loaned tables. This will be just a few of our Biergarten Tables and all bands will stop at 11 pm on all dates.

April 10, 11, 24
May 1, 8, 5, 9, 15, 16, 22
June 13, 19, 20, 26
July 10, 11, 24, 31
Aug 7, 21, 22, 29
Sep. 4,
October 2, 9, 16, 23, 30

OKTOBERFEST

September 11

Closing Walnut at 3^{15pm} pm until Midnight September 12.

September 12

Closing George at 1 pm until Midnight

If you are okay with this then I'll use your written email approval to take to the Board Works meeting as soon as this is set.

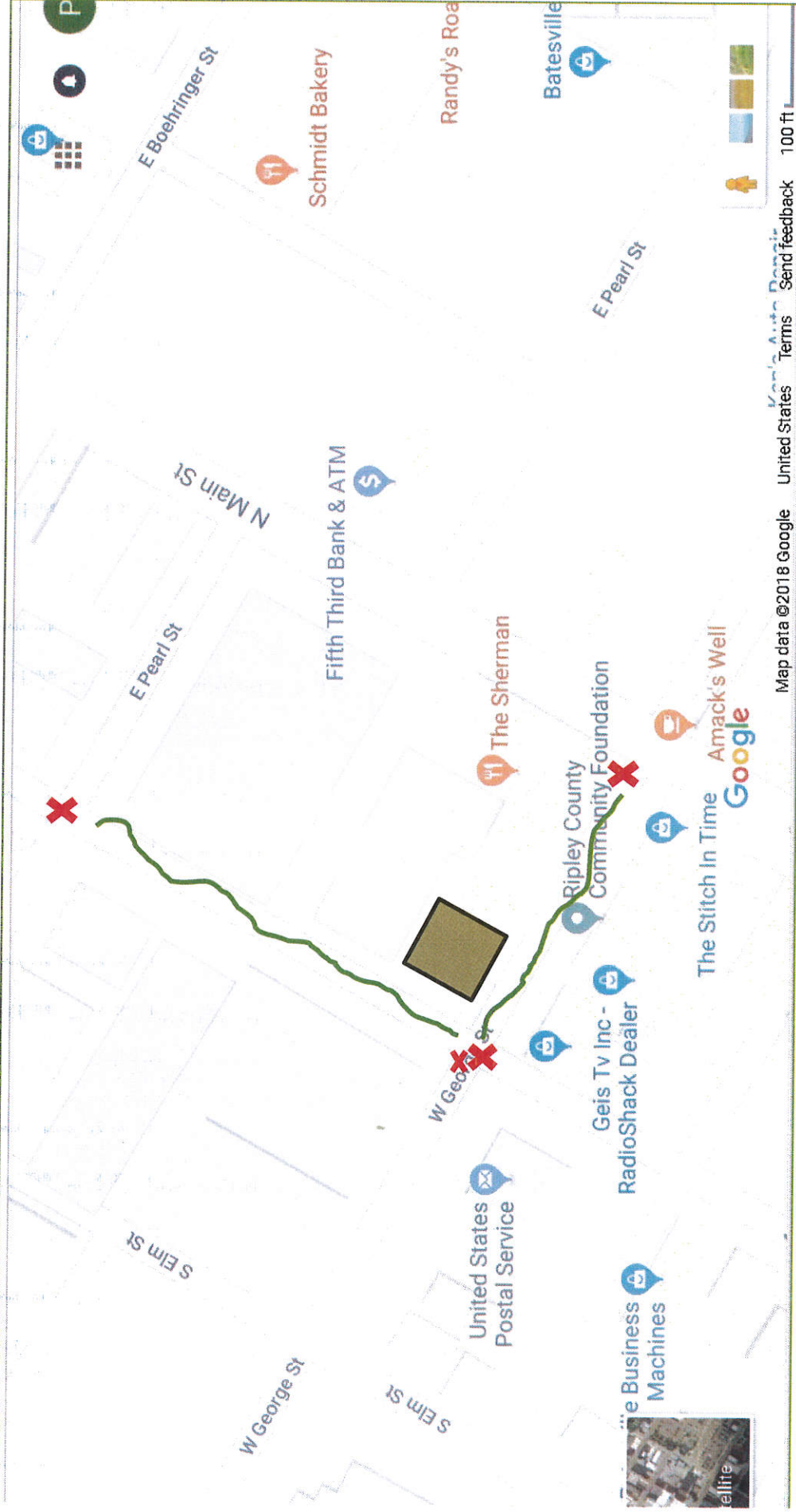
Please let me know if you have any questions or concerns.

We look forward to seeing you around and possibly having that lunch sooner than later.

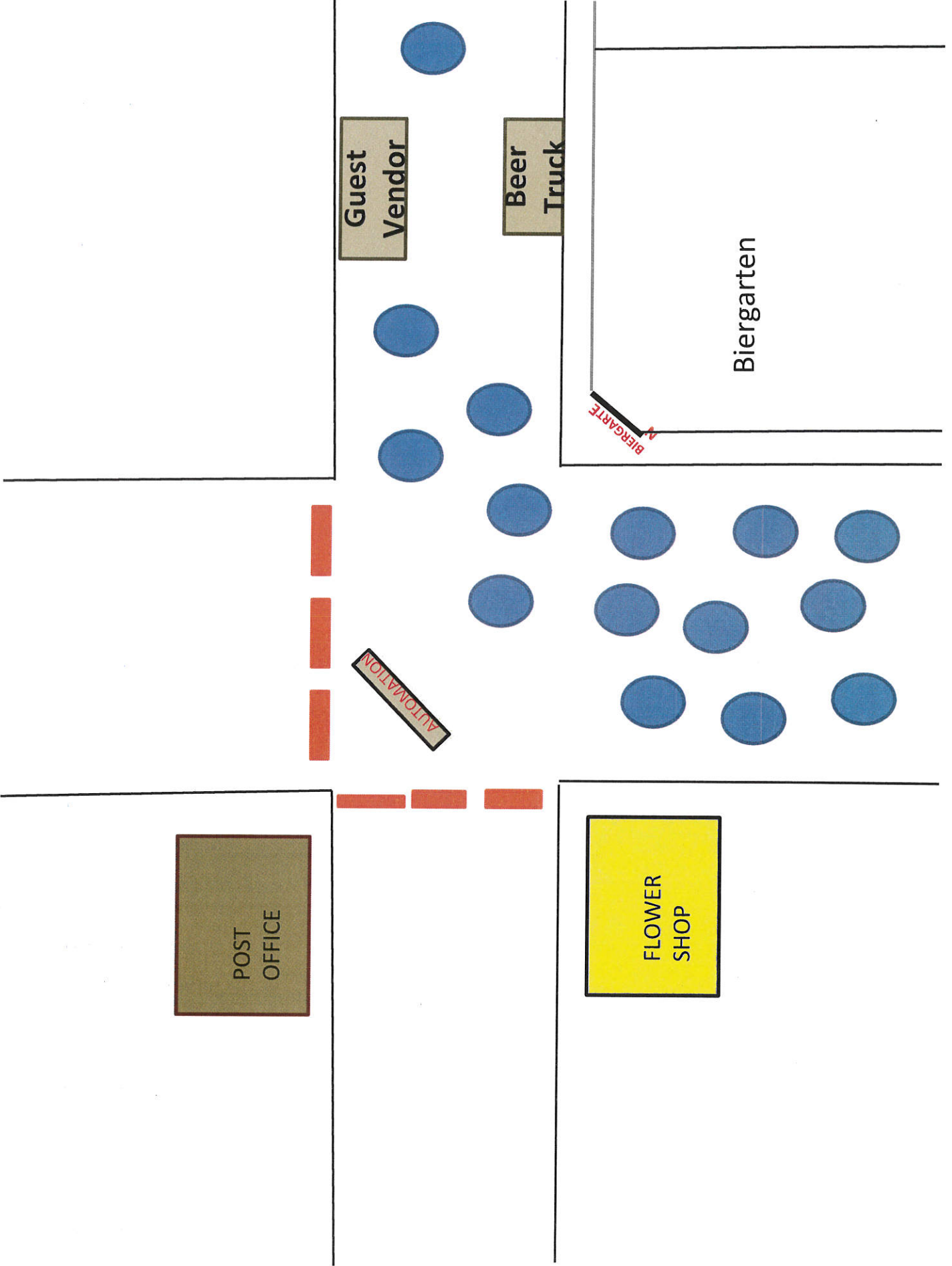
Thank you,

Peyton

Street Closures Walnut (between George & Pearl Strs)
and George Str. (between Main and Walnut).



Oktoberfest 2020
September 11 and 12
3:15pm to 12am (9/13/2020)



I, _____ (name), have been informed that The Sherman would like to plan the Fourth Annual Oktoberfest for Friday, 5 pm till midnight and Saturday 1 pm until midnight (2 days).
September 11 and 12.

2020 Dates for Street Closures are been requested for :

Sept 11 FRIDAY

Walnut Street 3:00 pm until Midnight September 12

Sept 12 SATURDAY

George Street 1:00 pm until Midnight September 12

I approve this request on behalf of my business: _____

GEIS TV

Al Geis

Name

1/10/20

Date

I would like to participate in some capacity on **Saturday September 12:** YES NO

Phone and Email

I, Daffodilly's (name), have been informed that The Sherman would like to plan the Fourth Annual Oktoberfest for Friday, 5 pm till midnight and Saturday 1 pm until midnight (2 days).
September 11 and 12.

2020 Dates for Street Closures are been requested for :

Sept 11 FRIDAY

Walnut Street 3:00 pm until Midnight September 12

Sept 12 SATURDAY

George Street 1:00 pm until Midnight September 12

I approve this request on behalf of my business:

Daffodilly's

John X Strung
Name

1/10/20
Date

I would like to participate in some capacity on **Saturday September 12:** YES NO

Phone and Email

I, Amy Streater (name), have been informed that The Sherman would like to plan the Fourth Annual Oktoberfest for Friday, 5 pm till midnight and Saturday 1 pm until midnight (2 days).
September 11 and 12.

2020 Dates for Street Closures are been requested for :

Sept 11 FRIDAY

Walnut Street 3:00 pm until Midnight September 12

Sept 12 SATURDAY

George Street 1:00 pm until Midnight September 12

I approve this request on behalf of my business: Ripley County Community Fnd
Amy Streater 1/10/2020
Name Date

I would like to participate in some capacity on **Saturday September 12:** YES ☒ NO

Phone and Email 933

812 933 1098

astreator@rcconline.org

I, _____ (name), have been informed that The Sherman would like to plan the Fourth Annual Oktoberfest for Friday, 5 pm till midnight and Saturday 1 pm until midnight (2 days).
September 11 and 12.

2020 Dates for Street Closures are been requested for :

Sept 11 FRIDAY

Walnut Street 3:00 pm until Midnight September 12

Sept 12 SATURDAY

George Street 1:00 pm until Midnight September 12

I approve this request on behalf of my business: _____

Danell Reedy
Name

1/10/2020
Date

I would like to participate in some capacity on **Saturday September 12:** ☒ YES ☐ NO

Phone and Email

I, Libby Walsman (name), have been informed that The Sherman would like to plan the Fourth Annual Oktoberfest for Friday, 5 pm till midnight and Saturday 1 pm until midnight (2 days).
September 11 and 12.

2020 Dates for Street Closures are been requested for :

Sept 11 FRIDAY

Walnut Street 3:00 pm until Midnight September 12

Sept 12 SATURDAY

George Street 1:00 pm until Midnight September 12

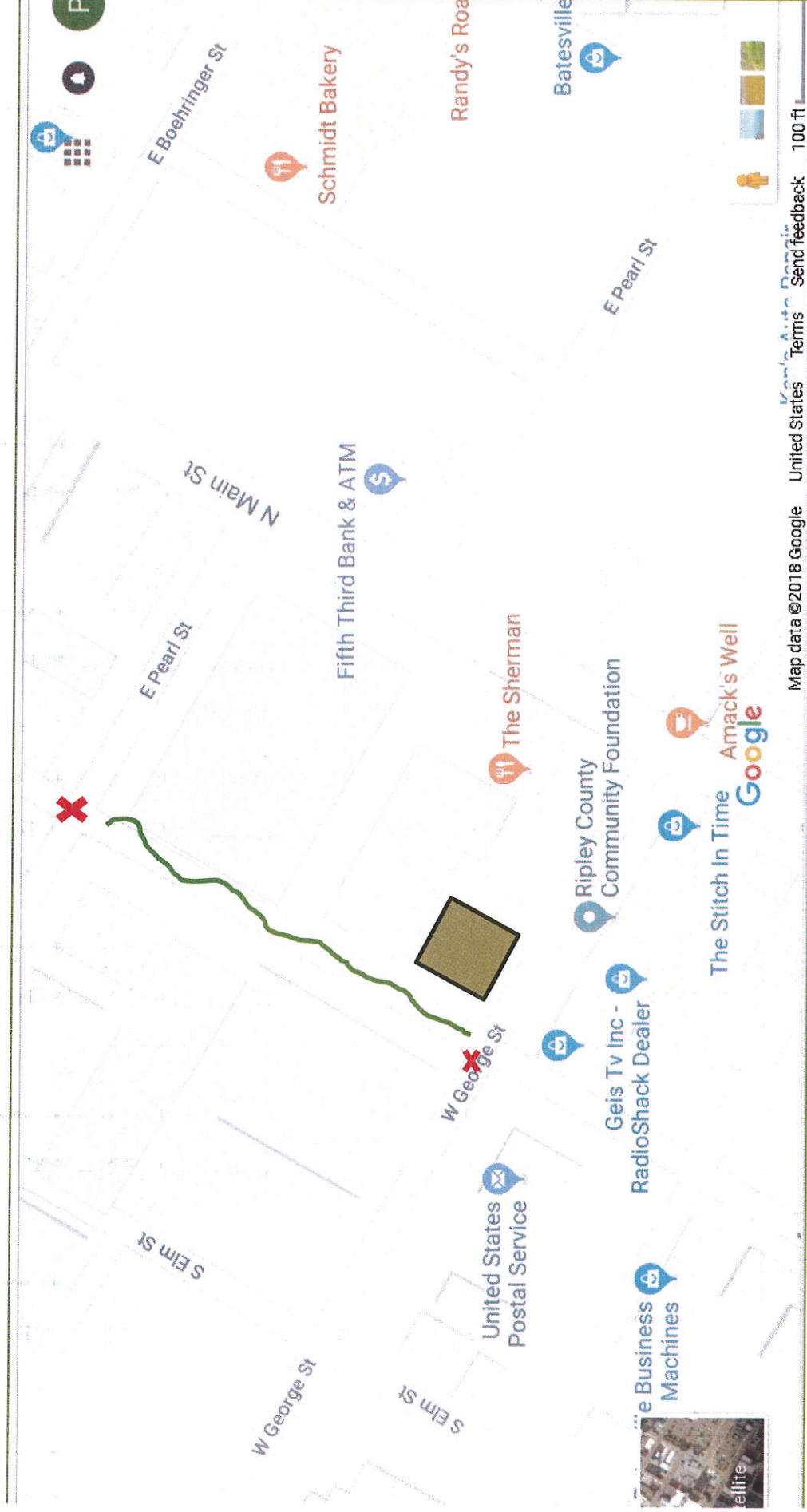
I approve this request on behalf of my business:

Salon Eclipse
Libby Walsman Jan. 17, 2020
Name Date

I would like to participate in some capacity on **Saturday September 12:** YES NO ?

Phone and Email

Street Closures Walnut (between George & Pearl Strs)



All other 2020 dates:

April 10, 11, 24

May 1, 8, 5, 9, 15, 16, 22

June 13, 19, 20, 26

July 10, 11, 24, 31

Aug 7, 21, 22, 29

Sep. 4,

October 2, 9, 16, 23, 30



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage must be presented 60 days prior to the event date. The undersigned herewith requests the use of the following city streets and/or parking areas listed below and acknowledges any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

See attached map

Event Date & Time: 4-11-20 Start time 9-11

Event: Cardinal Crawl 5K

Tim Reder

St. Louis School

Contact Name

Organization (If Applicable)

(513) 615-4722

17 E St. Louis Pl.

Home & Cell Number

Address, State, Zip Code

1-22-20

Date Request Submitted

Please check off that you have done the following:

- ☐ Submitted route(s), utilizing one side of the street ☐ Notified property owners of affected street(s) closure
☐ Included a copy of your Certificate of Liability (Only applies to usage of Parking lots)
☐ Forwarded your Site Safety Plan (Groups that are holding Festivals/Events of Assembly) to the Batesville Fire Chief

Please select the following, if needed:

- ☒ Request Barricades (Please note you are responsible for moving the lightweight barriers into place and removing them from the roadway after your event)
☐ Request Cones
☒ Request Police Traffic Assistance
☐ Additional Requests _____

Return completed form to:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

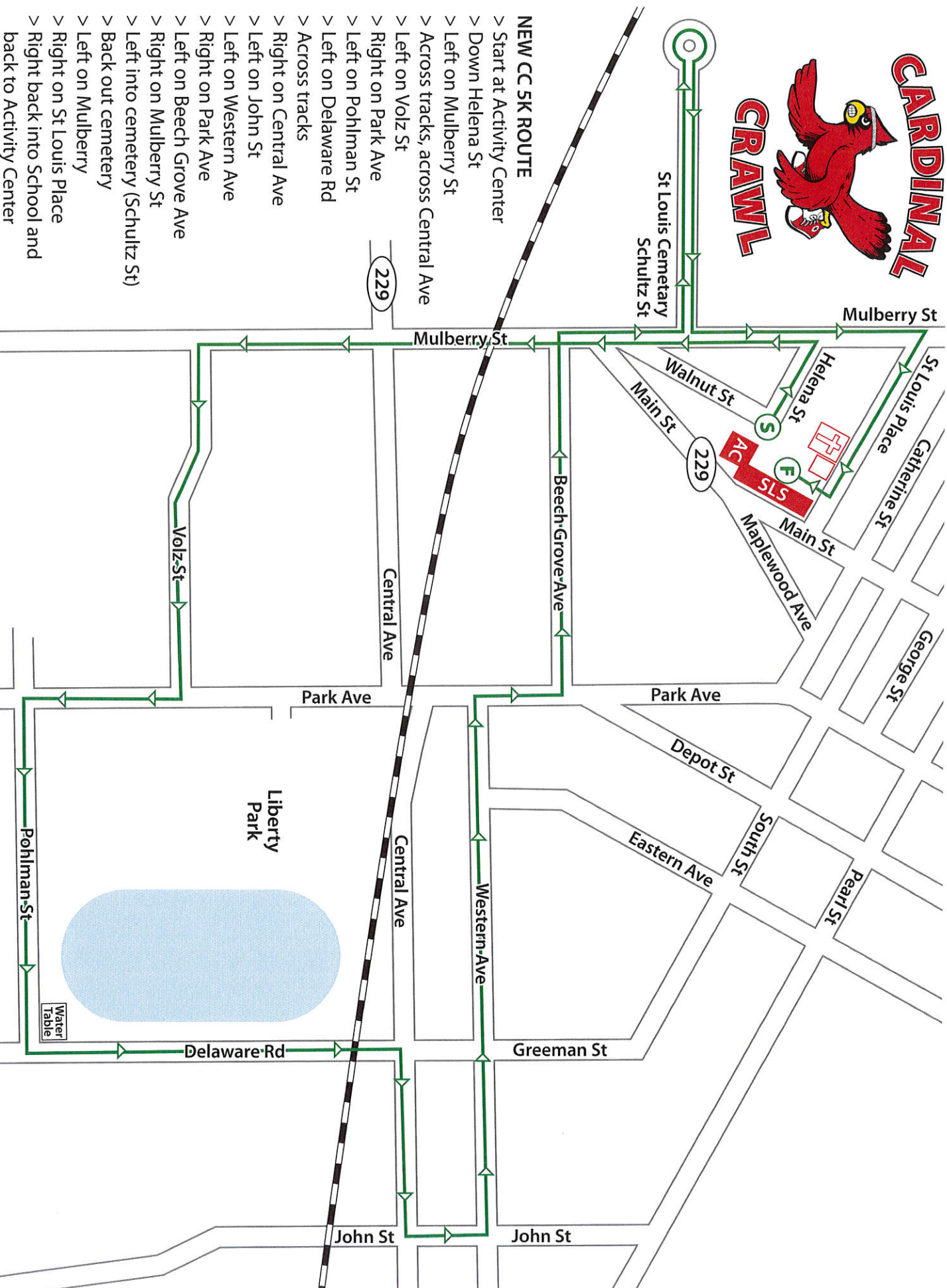
Date Received: 1/22/2020

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief SK

Fire Chief TPS

Mayor MMD





Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage must be presented 60 days prior to the event date. The undersigned herewith requests the use of the following city streets and/or parking areas listed below and acknowledges any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

route is attached

Event Date & Time: Saturday, May 9, 2020

Event: GOTR Spring 5K

Lynn Hertel

GOTR of MMHealth

Contact Name

Organization (If Applicable)

812-212-1977

321 Mitchell Ave (hospital address)

Home & Cell Number

Address, State, Zip Code

1-24-20

805 Sycamore Rd (Lynn address)

Date Request Submitted

Please check off that you have done the following:

- ☒ Submitted route(s) ☐ Notified property owners of affected street(s) closure
☐ Included a copy of your Certificate of Liability (Only applies to usage of Parking lots)

Please select the following, if needed:

- ☒ Request Barricades or Cones I will reach out to Scott Miller and Mike Baumer closer to the time
☒ Request Police Traffic Assistance I will reach out to dept closer to the time
☐ Additional Requests _____

Return completed form to: Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: 1/24/2020

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief SH

Fire Chief TAS

Mayor NAD

Girls on the Run 5k Route



Begin on S Park

Left on Beech Grove

Left on Mulberry St.

Right into Brum Woods

Right on Mulberry St.

Left on walking trail

Straight onto Pohlman St.

Left on Delaware Rd.

Right on Central Ave.

Left on Western Ave.

Left on Liberty St.

Right on Central Ave.

Left into Liberty Park



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage must be presented 60 days prior to the event date. The undersigned herewith requests the use of the following city streets and/or parking areas listed on the lines **below** and acknowledges any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

See attached map for 5K Route

Event Date & Time: 9/12/2020 5:15p

Event: Oktoberfest 5K

Curtis Gillman

What The Hill Running Club

Contact Name

Organization (If Applicable)

812 212 1171

646 E. City Rd 1460N

Home & Cell Number

Address, State, Zip Code

1/20/2020

Date Request Submitted

* Request closure of Eastern Ave.
between E. Pearl and South Street
For 1 hour.

Please check off that you have done the following:

- ☒ Submitted route(s) ☐ Notified property owners of affected street(s) closure

Is the event a FESTIVAL? Include the following with this request:

- ☐ A copy of your Certificate of Liability (Adding City of Batesville)
☐ Site Safety Plan

If approved, complete the Indiana Department of Homeland Security Special Endorsement Permit

<https://publicsafety.dhs.in.gov/>

Please select the following, if needed:

- ☒ Cones ☐ Barricades (You are responsible for moving barriers into place and removing from roadway after event)
☐ Fencing ☒ Police Traffic Assistance

Return completed form to:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: 1/20/2020

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief SA

Fire Chief TRD

Mayor MS

Batesville

N Walnut

N Park Ave

N Depot St

Tekulve Rd

State Rd 46

(229)

(46)

S Main St

Henry St

S Park Ave

South St

Herman St

S John St

Western Ave

Central Ave

Liberty Park

Volz St

S Mulberry St

Pohlman St

Delaware Rd

Batesville
Youth
Baseball/
Softball Park



Andrea Wade

From: Christy Ludwig <do-not-reply@batesvilleindiana.us>
Sent: Wednesday, February 5, 2020 11:41 AM
To: awade@batesvilleindiana.us; tmacyauski@batesvilleindiana.us;
bvillestdept@etczone.com
Cc: mbettice@batesvilleindiana.us
Subject: Street Closure Request

Follow Up Flag: Follow up
Flag Status: Flagged

Event Name: Batesville Farmers Market

Date of requested closure: Every Saturday May 2, 2020 to October 31, 2020

Requested streets to be closed: Corner of Boehring and Main Street Parking Lot Use (By Fifth Third Bank and Miss. Shannon's Music Studio) Weekly every Saturday from 7 a.m. to 12 p.m.

Time of requested closure: 7 a.m to 12 p..

Organization: Batesville Farmers Market

Contact:

Christy Ludwig
cludwig@etczone.com
8122127288
Corner of Boehring and Main Street

Event Coordinator:

Secondary Event Coordinator:

Requested streets to be closed: Corner of Boehring and Main Street Parking Lot Use (By Fifth Third Bank and Miss. Shannon's Music Studio) Weekly every Saturday from 7 a.m. to 12 p.m.

Additional Requests: Request Cones

Certificate of Liability (if applicable) is attached.

Police 

Fire 

--

This e-mail was sent from the Street Closure Request form on the City of Batesville website.

Mayor 

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski;
WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer;
Economic Dev. Director – Sarah Lamping; Community Dev. Director – Steven Harmeyer

Old Business:

1.

New Business:

1. Resolution #2 – 2020 – Fiscal Plan for Werner/Garrett Property Annexation
2. Resolution #3 – 2020 – Fiscal Plan Gunter Property Annexation
3. Ordinance #1 – 2020 – Werner/Garrett Property Annexation
4. Ordinance #2 – 2020 – Walnut Street Parking
5. Ordinance #3 – 2020 – Gunter Property Annexation
6. Belterra Request
 - Batesville Historical Society

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: March 9, 2020

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
January 13, 2020
6:48 PM**

Members Present: Darrick Cox, Bill Flannery, Jim Fritsch, John Irrgang, Tracy Rohlffing

Absent: None

Mayor: Mike Bettice

Clerk-Treasurer: Paul Gates

Jim Fritsch made a motion, seconded by Darrick Cox to approve the minutes from the last regular Council meeting on December 9, 2019.

Vote: For: Cox, Fritsch, Irrgang. Against: None. Abstained: Flannery, Rohlffing (not in attendance.)

Motion carried.

Jim Fritsch made a motion, seconded by John Irrgang to approve the minutes from the special Council meeting on December 30, 2019.

Vote: For: Cox, Fritsch, Irrgang, Rohlffing. Against: None. Abstained: Flannery (not in attendance.)

Motion carried.

Mayor Bettice asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Mayor Bettice announced the Mayor's and Council's appointments for the various positions on City boards for 2020. A list of these appointments is attached at the end of these minutes.

Darrick Cox made a motion seconded by Jim Fritsch to adopt **Resolution #1-2020**, for the transfer of appropriations for year-end 2019.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlffing. Against: None. **Motion carried.**

Darrick Cox made a motion, seconded by Jim Fritsch to approve a request from Batesville MainStreet for \$5,000.00 from the Belterra Fund for their Winter Festival.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlffing. Against: None. **Motion carried.**

Paul Gates gave the Clerk/Treasurer report:

- The Final 2019 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online as usual. It was noted that:
 - All 4 groups ended the year with more cash than at the start of the year.
 - Operational expenses for 3 of the 4 groups were below budget. The Gas utility expensed were over budget due to higher gas usage expenses than expected; but this was offset by higher revenues.
- Any questions regarding these reports are welcome by the Clerk-Treasurer's office.

Tracy Rohlffing made a motion, seconded by Bill Flannery to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Mayor Bettice discussed the following topics:

- The Mayor thanked the Clerk-Treasurer and all department heads for watching their budgets and providing the favorable financial results for 2019.
- The City was awarded first place in the IPEP Winter Hazard Awareness contest with the “Walk Like a Penguin” and “Ice and Snow Take it Slow” campaigns. Wellness Director Cindy Blessing and the Safety Committee were congratulated for this award.
- The Mayor will hold his annual “State of the City” presentation on Tuesday, February 18, 2020 at 6:00pm at the Batesville Middle School.
- The City has received IDEM’s approval of the “No Further Action” request from the City for the old Feller’s service station site. The monitoring devices at this site will be removed and a decision for the future use of this lot will now begin.
- The Long-Term Water Supply project is underway and moving forward.
- The road paving and sidewalk repairs utilizing the 2019 Community Crossings Grant funds are complete. Some final cleanup work needs to be completed before final payment is made to the contractor.
- Work on the Wastewater Treatment Plant’s project to replace its SCADA operating system continues and is still scheduled to be complete by early 2020.
- Upcoming events include the Cincinnati Reds Caravan, the Chamber of Commerce Dinner, the Batesville Music Boosters Spaghetti Dinner, the Food & Growers Association Winter Conference, the BAAC Art Auction and the Cherry Thing-a-Lings sale.

The Mayor asked if there were any citizens who had matters that they wanted to address to Council.

- Vernon Konradi, owner of rental property in the City, and resident Bob Phaneuf both addressed Council regarding concerns they have about allowing variances to be given for new residential areas for street widths, lot sizes and sidewalks.
- Mr. Konradi also asked the City to work out a deal to allow the Eagles to purchase the old Feller’s lot.

Jim Fritsch made a motion, seconded by Tracy Rohlfing to adjourn the meeting.

Vote: For: Cox, Flannery, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

The meeting adjourned at 7:33 PM.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer

2020
City of Batesville
Summary of Appointments

<u>CITY ATTORNEY</u>	<u>POLICE CHIEF</u>	<u>FIRE CHIEF</u>
Doug Wilson (Annual Appointment)	Stan Holt (Annual Appointment)	Todd Schutte (Annual Appointment)

Name Appointed by Expiration Year - Length

RIPLEY COUNTY BEVERAGE BOARD

Rick Lindemann (Annual Appointment)	Mayor	12/31/20
--	-------	----------

RIPLEY COUNTY BOARD OF HEALTH

Bill Hisrich	Mayor	12/31/22 – 3 years
--------------	-------	--------------------

BOARD OF ZONING APPEALS

Ken Wanstrath	Mayor	12/31/22– 4 years
Chris Fairchild	Mayor	12/31/23 – 4 years
Dave Raver	Mayor	12/31/23 – 4 years
Tony Gutzwiller	Council	12/31/20 – Annual
Luke Kaiser	Council	12/31/22– 4 years

PLANNING COMMISSION (Annual Appointment)

Dave Raver	Mayor	12/31/20
Tony Gutzwiller	Mayor	12/31/20
Tim Macyauski	Mayor	12/31/20
Paul Hardebeck	Mayor	12/31/20
Mike Bettice	Council	12/31/20
Jim Fritsch	Council	12/31/20
Tracy Rohlfing	Council	12/31/20

TECHNICAL ADVISORY COMMITTEE TO THE PLAN COMMISSION (Annual Appointment)

Mike Bettice	Mayor	12/31/20
Randy Jobst	Mayor	12/31/20
Eric Laker	Mayor	12/31/20
Scott Bauer	Mayor	12/31/20
Stan Holt	Mayor	12/31/20
Todd Schutte	Mayor	12/31/20
Tim Macyauski	Mayor	12/31/20
Ed Krause	Mayor	12/31/20
Kevin Chaffee	Mayor	12/31/20

INDUSTRIAL PARK COMMISSION

Andy Saner	(Banks)	Mayor	12/31/20 – 4 years
Mike Bettice	(Mayor)	Mayor	Term
Dale Meyer	(Business)	Mayor	12/31/20 – 4 years
Kevin Campbell	(Residents)	Mayor	12/31/20 – 3 years
John Irrgang	(Council)	Mayor	12/31/21 – 2 years

BOARD OF FINANCE (Annual Appointment)

Jim Fritsch	Mayor	12/31/20
Darrick Cox	Mayor	12/31/20
Tracy Rohlfing	Mayor	12/31/20

BOARD OF PUBLIC WORKS AND SAFETY (Annual Appointment)

Mike Bettice	Mayor	12/31/20
John Irrgang	Mayor	12/31/20
Brad Dreyer	Mayor	12/31/20

ECONOMIC DEVELOPMENT COMMISSION

Ginnie Faller	Mayor	12/31/23 – 4 years
J.B. Showalter	Mayor	12/31/22 – 3 years
Kevin McGuire	Mayor	12/31/23 – 4 years
Kevin Campbell	Council	12/31/21 – 2 years
Amy Streator	County Council	12/31/20 – 1 year

BOARD OF PARKS AND RECREATION

Don Karbowski	Mayor	12/31/22 – 4 years
Lisa Gausman	Mayor	12/31/23 – 4 years
Ed Negovetich	Mayor	12/31/20 – 4 years
Bob Fitzpatrick	Council	12/31/20 – 3 years
Tim Hunter	School Board	Term

UTILITIES SERVICE BOARD

Tim Dietz	Mayor	12/31/22 – 4 years
Jay Reichmuth	Mayor	12/31/22 – 4 years
Hank Pictor	Mayor	12/31/23 – 4 years
Arnie Kirschner	Council	12/31/20 – 4 years
Nick Maple	Council	12/31/23 – 4 years

DEPARTMENT OF REDEVELOPMENT COMMISSION (Annual Appointment)

Bill Narwold	Mayor	12/31/20
Kevin Campbell	Mayor	12/31/20
Andy Saner	Mayor	12/31/20
Darrick Cox	Council	12/31/20
Bill Flannery	Council	12/31/20
*Steve Stein	School Board-Non-Voting	12/31/20

RURAL FIRE DEPARTMENT

Jim Fritsch	Mayor	Term
-------------	-------	------

PRESIDENT OF COMMON COUNCIL

John Irrgang	Council	Annual
--------------	---------	--------

DEPARTMENT HEADS

Scott Bauer	Gas Utility Manager
Mike Baumer	City Park Manager
Jane Tekulve	Memorial Pool Manager
Stan Holt	Police Chief
Randy Jobst	Wastewater Utility Manager
Tim Macyauski	Director of Operations-Street/Building Departments
Todd Schutte	Fire Chief/Homeland Security Director
Eric Laker	Water Utility Manager



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	5
911 Open Line	4
Traffic Accident with Damage	10
Traffic Accident with Injury	2
Accident Unknown	1
Traffic Accident Leaving Scene	2
Traffic Accident with Damage	5
Traffic Accident with Injury	1
Accident Unknown	1
Agency Assist	11
Alarm-Bank	2
Alarm-Business	2
Alarm-Residence	10
Animal Problem -Not Livestock	3
B&E in progress	1
Battery	4
BMV Request	16
Burglary	1
Check Deception	1
Citizen Assist	11
Civil Dispute	2
Civil Process	5
Community Mental Health Issue	5
Criminal Mischief	2
Disorderly Conduct	2
Domestic Disturbance	9
Controlled Substance Problem	6
Emergency Committal	1
EMS & MEDIC	2
Escort	3
Fight In Progress	1
Fingerprint Request	4
Found Property	2
Fraud or Scam	1
Golfcart Inspection	1
Harassment	4
Impaired Driver	4
Information Report	13
Intoxicated Person	1
Invasion of Privacy	3
Juvenile Problem	3
Lockout	25
Missing Person	1

<u>Nature of Incident</u>	<u>Total Incidents</u>
Noise Complaint	1
Parking Complaint	3
Pedestrian Prob	1
Property Damage	1
Reckless Driver	5
Residential Entry	1
Road Closed	1
Road Hazard	2
Juvenile Runaway	1
Scam/Phone Scam	1
SRO Activity	1
Solicitor	3
Threatened or Completed	2
Suspicious Activity	14
Suspicious Person	12
Suspicious Vehicle	10
Theft	8
Theft Identity	1
Traffic Stop	74
Trespassing	1
Unknown Emergency	1
Unsecure Premises or Open Door	1
Unwanted Person	1
Utility Problem Not Gas	1
Abandoned Vehicle	1
Disabled Vehicle	9
VIN Serial Nmbr Inspection	7
Wanted Person	1
Arrest Warrant	2
Weather Status	1
Welfare Check	6
Total Incidents for This Agency	367

Total reported: 367

Report Includes:

All dates between '00:00:00 01/01/20' and '00:00:00 01/31/20', All agencies matching 'BPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us



MONTHLY REPORT JANUARY - 2020

FIRE

NUMBER OF STILL ALARMS	2
NUMBER OF GENERAL ALARMS	8
NUMBER OF RURAL ALARMS	0
NUMBER OF EXTRICATION ALARMS	7
NUMBER OF MEDICAL ASSISTS	2
NUMBER OF PUBLIC RELATION CALLS	0
TOTAL FIRE CALLS : 19	
NUMBER OF PERSONEL RESPONDING	109
NUMBER OF HOURS WORKED AT INCIDENTS	113
EST. PROPERTY FIRE LOSS-LOCAL	\$ 0.00
NUMBER OF MEETINGS	3
NUMBER OF PERSONEL IN ATTENDENCE	39
NUMBER OF TRAINING HOURS	117

EMS

ALS - 1	49
ALS - 2	0
BLS	40
OTHER	48
TOTAL CALLS	137
TOTAL HOURS WORKED	3,154.25


FIRE & EMS CHIEF



STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

January 2020

Picked up Christmas trees

Pick up leaves

Clean catch basins

Took down City trees and lights

Took down Wreaths

Haul dirt and level around Ice-cream shop at park

Haul and level millings to Northside Park

Patch streets

Clean shop

Serviced all vehicles

Picked up debris along streets

Remover metal boarder around BATESVILLE sign at I-74

Repaired weatherstripping on garage doors

Installed new parts on Street sweeper

Replaced lights on Shell building

Monthly Report of Operation

Activated Sludge Type

Wastewater Treatment Plant

REPORT FOR:

Name of City

Permit Number

Batesville

IN0039268

For Month of

Year

January

2020

Name of Certified Operator

class

Certif

Expiration Date

Randy Jobst

III

18986

06/2019

*If there is no Tertiary unit (has secondary unit only) use effluent columns.

BYPASSE Chem

RAW SEWAGE

PRIMARY

AERATION

SBR Tank

OVERFLOW Used

Mixed Liquor

Return Sludge

Day Of Month	Day of Week	Precipitation - Inches	At Plant Site	Collection System (^{"N/A" if occurred})	Ferric Chloride - GPD	Total Flow MGD	pH	CBOD5 - mg/l	Susp. Solids - mg/l	Phosphorous - mg/l (if applicable)	Ammonia - mg/l (if applicable)	BOD5 - MGL (for C)	Susp. Solids - mg/l	Flow, MGD	Settleable Solids % In 30 Minutes	Susp. Solids - mg/l	Sludge Vol. Index - ml/gm	Dissolved Oxygen - mg/l	Volume - MGD	Total Solids - mg/l	Flow - MGD	30 min. Settling MLSS	Dissolved Oxygen -		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
1	Wed				100	0.008	7.4	190	275	1.28	10.50	172	47	0.007	230.0			7.7	0.003		0.000	230	3		
2	Thu				80	0.006	7.4	387	580	1.99	14.00	93	81	0.007	200.0	2,960	67.7	7.7	0.004	7,280	0.000	240	3,230	2	
3	Fri				80	0.015	7.2	139	134	2.09	9.58	119	117	0.009	220.0	3,763	59.4	7.6	0.004	11,000	0.000			2	
4	Sat				80	0.008								0.006	200.0			7.8	0.003		0.000			2	
5	Sun				80	0.008								0.007	230.0			7.7	0.004		0.000			2	
6	Mon				80	0.006	7.4	438	713	2.55	14.30	104	121	0.006	227.5			7.7	0.004		0.000	260		2	
7	Tue				100	0.007	7.4	390	596	2.86	16.50	123	101	0.006	227.5	3,293	70.2	7.7	0.003	8,780	0.000	290	3,590	2	
8	Wed				100	0.004	7.5	540	864	3.92	18.40	116	103	0.005	205.0			7.7	0.003		0.000	250		2	
9	Thu				90	0.006	7.5	414	567	2.81	17.20	126	129	0.007	212.5	3,305	64.5	7.7	0.004	7,560	0.000	270	3,910	2	
10	Fri				80	0.017	7.3	300	414	3.08	7.42	121	149	0.007	190.0	2,980	64.2	7.7	0.003	10,920	0.000	210	3,550	2	
11	Sat				80	0.022								0.006	180.0			7.8	0.004		0.000			2	
12	Sun				80	0.016								0.003	170.0			8.1	0.003		0.000			2	
13	Mon				80	0.017	7.6	275	364	1.02	10.10	85	100	0.006	110.0			8.0	0.003		0.000	280		2	
14	Tue				80	0.010	7.4	318	522	1.99	10.20	81	93	0.004	112.5	1,543	73.3	7.9	0.005	4,480	0.000	300	3,690	2	
15	Wed				80	0.008	7.7	330	575	2.17	12.20	86	101	0.004	105.0			8.0	0.004		0.000	280		2	
16	Thu				80	0.007	7.7	372	501	4.57	16.20	93	85	0.004	120.0	1,858	65.5	7.9	0.005	3,320	0.000	280	4,300	2	
17	Fri				80	0.012	7.5	262	393	3.81	14.60	115	124	0.006	140.0	2,268	61.7	7.8	0.005	4,020	0.000	320	4,850	2	
18	Sat				80	0.020								0.008	210.0			7.8	0.004		0.000			2	
19	Sun				80	0.007								0.004	220.0			7.9	0.004		0.000			2	
20	Mon				80	0.006	8.0	83	108	3.06	9.31	79	113	0.003	232.5			7.9	0.002		0.000	610		2	
21	Tue				80	0.006	7.5	384	560	6.26	18.50	104	111	0.005	210.0	3,323	63.9	7.8	0.002	9,950	0.000	410	3,660	2	
22	Wed				80	1.603	7.5	438	652	2.65	13.10	109	89	0.962	205.0			7.9	0.819		0.000	450		2	
23	Thu				80	0.837	8.0	530	659	3.33	20.00	103	116	0.704	200.0	3,063	66.1	7.8	0.307	8,570	0.000	380	5,000	2	
24	Fri				80	0.897	7.6	252	264	4.21	12.10	129	150	0.495	180.0	3,688	49.0	7.6	0.278	10,700	0.000	350	5,420	2	
25	Sat				80	0.494								0.411	192.5			7.8	0.268		0.000			2	
26	Sun				80	0.453								0.437	200.0			7.7	0.261		0.000			2	
27	Mon				100	0.416	7.4		321	2.77	13.20		139	0.475	210.0			7.6	0.262		0.000	400		2	
28	Tue				80	1.618	7.4		69	1.29	15.20		86	1.640	212.5	3,655	58.7	7.7	0.992	7,590	0.000	370	5,410	2	
29	Wed				80	0.952	7.4		567	5.13	19.60		146	1.088	205.0			7.7	0.655		0.000	370		2	
30	Thu				80	0.980	7.5		905	1.75	22.00		94	1.036	215.0	2,808	81.6	7.7	0.586	6,910	0.000	400	5,310	2	
31	Fri					0.915	7.4		100	3.81	21.10		134	1.049	212.5	3,390	62.7	7.7	0.521	6,830	0.000	380	5,260	2	
Average					83	0.303		336	465	3.0	14.6	109	110	0.271	193.1	2992	64.9	7.8	0.162	7708	0.000	333	4398	2	
Maximum					100	1.618	8.0	540	905	6.3	22.0	172	150	1.640	232.5	3763	81.6	8.1	0.992	11000	0.000	610	5420	3	
Minimum					80	0.004	7.2	83	69	1.0	7.4	79	47	0.003	105.0	1543	49.0	7.6	0.002	3320	0.000	210	3230	2	
No. of Data**				0	0	30	31	23	18	23	23	23	18	23	31	31	14	14	31	31	14	31	22	13	31

MONTHLY REMOVAL SUMMARY

Comments for the Month (i.e. major repairs, breakdowns, process upsets and their causes. Etc. inplant treatment process bypass)

Percent Removal	BOD5	S.S.	Ammonia	Phosphorus
Primary Treatment				
Secondary Treatment				
Tertiary Treatment				
Overall Treatment				

Monthly Report of Operation

Activated Sludge Type Wastewater Treatment Plant

Send by the 28th of the month to:

INDIANA DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
OFFICE OF WATER QUALITY, DATA MANAGEMENT SECTION
100 NORTH SENATE, P.O. BOX 6015
INDIANAPOLIS, INDIANA 46206-6015

Permit Number

Month / Year

IN0039268

January, 2020

		SECONDARY EFFLUENT				FINAL EFFLUENT										FILTER EFFLUENT		SLUDGE TO DIGESTER		DIGESTER OPERATION									
Day Of Month	Day of Week	(T or C)	Susp. Solids - mg/l		Treated Flow - MGD	pH	CBOD5 - mg/l	Susp. Solids - mg/l	Dissolved Oxygen - mg/l	Phosphorous - mg/l (if applicable)	Ammonia - mg/l (if applicable)	E-Coli - colony/100ml (If applicable)	CBOD5 - mg/l	Susp. Solids - mg/l	Primary Sludge Gal.	Waste Activated Sludge Gal. x 1000	pH	Gas Production FL3 x 1000	Temperature - C	Total Solids In Sludge - %	Volatile Solids In Sludge - %	Total Solids In Sludge - %	Volatile Solids In Sludge - %	Anaerobic Sludge		Primary Sludge			
1	24	25	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	46	47					
1	Wed	5	6	1.104	7.3	5.9	13.6	8.21	0.31	0.13					1,600	14.6	7.2		35.0										
2	Thu	3	6	0.613	7.3	4.3	13.8	9.28	0.29	0.29					1,600	17.3	7.2		35.0	2.8	56.0								
3	Fri	4	7	1.298	7.2	5.2	13.0	8.98	0.31	0.76					0	19.2	7.2		35.0	2.7	61.0	11.80	83						
4	Sat			1.275				9.92							1,400	13.8			35.0										
5	Sun			0.826				9.30							500	11.9			35.0										
6	Mon	4	5	1.159	7.2	4.9	12.5	9.38	0.31	0.37					0	15.3	7.1		35.0										
7	Tue	5	8	1.016	7.2	5.3	8.9	8.40	0.37	0.12					1,800	19.9	7.2		35.0	2.5	61.0	5.30	82						
8	Wed	4	7	0.751	7.2	5.2	9.3	9.32	0.39	0.25					1,700	17.1	7.2		35.0										
9	Thu	4	6	0.786	7.2	5.9	9.5	8.71	0.35	0.15					1,700	16.5	7.2		35.0	2.4	56.0	3.60	79						
10	Fri	7	12	1.738	7.0	5.9	9.6	8.59	0.39	1.67					1,200	19.9	7.1		35.0	2.4	59.0								
11	Sat			1.921				9.37							1,200	9.4			35.0										
12	Sun			1.648				10.57							0	9.6			35.0										
13	Mon	6	11	1.099	7.4	4.5	8.4	10.59	0.24	0.81					1,500	12.8	7.1		35.0										
14	Tue	4	6	1.400	7.3	5.5	9.7	9.41	0.31	2.08					1,600	14.8	7.1		35.0	2.3	60.0	4.90	73						
15	Wed	4	6	1.153	7.3	5.5	9.0	10.23	0.39	3.85					0	10.3	7.1		35.0										
16	Thu	4	4	0.857	7.3	6.7	10.0	10.57	0.38	4.30					1,500	0.0	7.1		35.0	2.3	59.0								
17	Fri	6	9	1.311	7.3	7.3	9.8	11.30	0.36	3.68					800	7.0	7.2		35.0	2.2	62.0	5.00	74						
18	Sat			1.570				9.94							0	12.0			35.0										
19	Sun			1.418				11.54							0	10.1			35.0										
20	Mon	4	6	1.050	7.8	6.8	19.2	11.99	0.57	3.74					0	20.3	7.1		35.0										
21	Tue	4	6	1.060	7.8	6.0	11.8	11.23	0.34	0.58					900	20.1	7.3		35.0	2.1	58.0								
22	Wed	4	5	0.580	7.2	6.1	9.4	9.68	0.36	0.80					3,200	12.3	7.2		35.0										
23	Thu	5	6	1.195	7.3	6.2	8.9	10.27	0.32	0.61					1,300	9.5	7.1		35.0	2.1	58.0								
24	Fri	6	9	1.376	7.1	11.3	22.1	8.46	0.63	2.97					0	1.3	7.1		35.0										
25	Sat			0.898				9.73							0	12.0			35.0										
26	Sun			0.846				10.15							0	11.4			35.0										
27	Mon		8	0.969	7.3		15.3	9.14	0.58	0.11					0	19.1	7.2		35.0										
28	Tue		18	0.587	7.1		15.0	8.99	0.43	0.05					1,300	19.9	7.2		35.0	2.0	57.0								
29	Wed		7	0.894	7.1		11.2	8.33	0.40	0.03					0	17.7	7.1		35.0										
30	Thu		13	0.566	7.1		7.7	8.90	0.29	0.07					1,100	20.8	7.1		35.0	2.1	53.0								
31	Fri		13	0.903	7.1		8.8	8.27	0.39	0.07					1,500	25.8	7.2		35.0	2.1	59.0								
Average		5	7.9	1.092		6.0	11.6	9.64	0.38	1.19					884	14.2		35	2.3	58	6.1	78							
Maximum		7	17.6	1.921	7.8	11.3	22.1	11.99	0.63	4.30					3200	25.8	7.2	35	2.8	62	11.8	83							
Minimum		3	4.0	0.566	7.0	4.3	7.7	8.21	0.24	0.03					0	0.0	7.3	35	2.0	53	3.6	73							
No of Data		18	23	31	23	18	23	31	23	23	0	0	0	31	31	23		31	13	13	5	5	0	0	0	0			

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

(SIGNATURE OF CERTIFIED OPERATOR)

(Date)

(SIGNATURE OF PRINCIPAL EXECUTIVE OFFICER OR AUTHORIZED AGENT)

(Date)

**Batesville Water & Gas Utility
Operations Report
December-2019**

WATER UTILITY

Plant Operations:

Chemicals Used	October	November	December	Dec. 2018	Previous 3 Month Average
Chlorine	869	675	637	545	727
Poly Aluminum Chloride	9,303	6,960	6,524	7,336	7,596
Fluoride	791	605	576	650	657
Poly Phosphate (Dry)	705	499	460	359	555
Caustic Soda, NaOH	3,596	2,091	1,240	507	2,309
Activated Carbon	3,231	2,457	2,309	2,604	2,666
Polymer	416	347	360	288	374
Carusol-Sodium Permanganate	1,683	1,256	1,230	1,252	1,390
Ora-Cle	3,117	2,350	2,104	765	2,524

Pumping Report:

Park Influent	33,526,000	26,082,000	24,551,000	23,993,000	28,053,000
Plant Effluent	28,570,000	23,805,000	23,234,000	22,465,000	25,203,000
Metered Sales & Plant Use	26,697,527	22,789,813	22,186,465	22,106,664	23,891,268
KWH Used	59,728	48,640	53,240	52,441	53,869
Electricity \$/ 1,000 Gal	0.2083	0.2003	0.2202	0.2438	0.2096
Chemical Cost \$/ 1,000 Gal	0.5200	0.4272	0.4038	0.4110	0.4503
Total \$/ 1,000 Gal	0.7283	0.6275	0.6240	0.6548	0.6599
Percent Unaccounted Water	6.6%	4.3%	4.5%	1.6%	5.2%
Cost of Lost Water (\$)	\$1,363.72	\$637.03	\$653.66	\$234.64	\$865.66

Plant Work:

Updating information on GIS mapping system.
Working on Long-term Water Supply
Calibrated all turbidimeters at filter plant and clarifier.
Cleaned all five gravity filters.

Distribution Operations:

Main break on Dirks Rd.
Main break on Locust Ave.

Meters:

	October	Nov.	Dec.	Dec. 2018
New Meters Installed	3	2	0	2
Meters Changed Out	1	0	2	1
Neptune Radio Read Meters	4	0	0	2
Total Customers	3,024	3,026	3,026	3,000

Man Hours Spent Locating	81.0	55.0	49	43
---------------------------------	------	------	----	----

**Batesville Water & Gas Utility
Operations Report
December-2019**

GAS UTILITY

Sales:

	Oct.	Nov.	Dec.	Dec. 2018	Preceding 12 Months Avg. Month	Total
Degree Days	295	812	829	879	433	5,191
Total Gas Moved, MCF *	32,229	69,431	80,281	77,527	47,964	575,568
Gas Utility Purchased, MCF *	12,771	23,485	32,109	37,822	23,390	280,681
Delivered Gas Cost, \$/MCF	4.90	7.27	4.42	6.45	6.05	
Operating Expense / Total MCF	3.20	3.92	3.09	4.68	4.32	
Total Metered Sales, MCF **	26,250	62,514	74,517	73,687	48,496	581,951
Receipts / MCF Bought	9.38	14.83	15.41	10.83	13.26	
Fuel Adjustment Tracker	2.5201	2.2008	3.4327	1.6438	1.9085	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	8,352	30,491	39,955	40,061	21,074	252,883
Interruptible Sales, MCF **	1,235	3,755	4,630	4,378	6,434	77,210
Transportation Sales, MCF **	16,658	28,154	29,594	29,019	19,362	232,348
% Interrupt. & Trans. Sales, MCF	68.2%	51.0%	45.9%	45.3%	53.2%	53.2%
Firm Customer Receipts \$/MCF	9.51	8.44	9.60	7.81	8.83	
Interruptible Receipts \$/MCF	8.08	7.46	8.63	6.90	7.48	
Transportation Receipts \$/MCF	1.50	1.50	1.50	1.50	1.50	

Distribution Operations

No mains were installed during December.

Adjusted gas pressure at the district regulator stations for colder temperatures.

Entered mapping information in GIS system.

Services:

4 new service was installed using 341 ft. of 3/4" pe service pipe

Excess flow valves installed - 3

Gas Leaks Investigated:

	Oct	Nov.	Dec.
"1" Immediate Hazard	0	1	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	4	1	1

Responded to 3 gas leak reports

Responded to 1 Carbon Monoxide report

Meters:

	Oct.	Nov.	Dec.	Dec. 2018
New Meters Installed	4	0	5	3
Meters Changed Out	5	1	0	0
Neptune Meter Reading	5	0	9	3
Total Customers	3,100	3,101	3,106	3,084

Equipment, or Work, Being Quoted:

None at this time.

01/27/20
10:17 AM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
December 31, 2019

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current</u> <u>Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
<u>INCOME:</u>									
Metered Sales	1,828,788	137,120.53	138,128.06	136,192	1,936.06	1,799,365.09	1,819,465.28	1,828,788	(9,322.72)
Fire Protection/Municipal	264,696	22,169.36	22,060.77	22,058	2.77	264,624.94	265,589.60	264,696	893.60
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	3.08	(78.12)	-	(78.12)	(9,571.16)	(991.72)	-	(991.72)
Penalties	5,115	439.88	398.31	400	(1.69)	5,387.41	6,405.36	5,115	1,290.36
Miscellaneous	41,000	1,839.40	4,527.24	2,000	2,527.24	81,492.67	92,231.49	41,000	51,231.49
Total Operating Income	2,139,599	161,572.25	165,036.26	160,650	4,386.26	2,141,238.95	2,182,700.01	2,139,599	43,101.01
<u>DIRECT COSTS:</u>									
Chemicals	177,000	28,857.11	20,468.99	18,000	2,468.99	177,786.92	157,749.80	177,000	(19,250.20)
Purchased Power	75,900	42.29	5,452.83	6,000	(547.17)	65,858.88	77,840.77	75,900	1,940.77
Direct Costs-Sludge	20,150	1,299.44	1,297.11	1,800	(502.89)	17,076.26	18,316.52	20,150	(1,833.48)
Total Direct Costs	273,050	30,198.84	27,218.93	25,800	1,418.93	260,722.06	253,907.09	273,050	(19,142.91)
Gross Profit	1,866,549	131,373.41	137,817.33	134,850	2,967.33	1,880,576.89	1,928,792.92	1,866,549	62,243.92
<u>EXPENSES:</u>									
Actual Salary	277,367	27,455.31	28,648.55	28,501	147.25	267,933.98	274,389.88	277,367	(2,977.04)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	277,367	27,455.31	28,648.55	28,501	147.25	267,933.98	274,389.88	277,367	(2,977.04)
Payroll Tax Expense	21,219	1,922.39	2,093.25	2,180	(87.10)	19,434.75	20,069.50	21,219	(1,149.07)
Distribution Supply & Maint.	30,000	2,554.02	21,831.23	2,500	19,331.23	16,393.74	35,429.49	30,000	5,429.49
Plant/Property Supply & Maint.	120,000	358.02	1,131.00	10,000	(8,869.00)	69,559.36	28,001.50	120,000	(91,998.50)
Equipment Repair & Maint.	10,000	379.00	42.99	833	(790.01)	2,558.58	4,910.89	10,000	(5,089.11)
Tools & Equipment	-	-	1,770.95	-	1,770.95	-	5,164.47	-	5,164.47
Meters & Parts	-	-	268.58	-	268.58	-	426.75	-	426.75
Miscellaneous Supplies	23,250	3,355.37	493.17	3,500	(3,006.83)	25,241.99	17,995.81	23,250	(5,254.19)
Employee Benefits-Noninsurance	2,675	575.44	-	250	(250.00)	2,460.83	2,034.83	2,675	(640.17)
General & Administrative	21,450	5,602.07	7,713.92	2,600	5,113.92	19,692.14	28,115.87	21,450	6,665.87
Outside Services	104,054	1,989.66	11,004.94	4,717	6,287.94	62,750.85	63,982.67	104,054	(40,071.33)
Vehicle Fuel	5,900	531.52	504.65	450	54.65	6,077.49	6,253.47	5,900	353.47
Vehicle Maint & Repairs	960	-	48.48	80	(31.52)	(164.42)	2,513.65	960	1,553.65
Insurance	104,004	8,185.27	7,763.11	8,667	(903.89)	105,362.60	93,567.35	104,004	(10,436.65)
Pension	30,543	2,201.95	2,308.87	3,109	(800.49)	28,701.84	29,540.53	30,543	(1,002.78)
Bad Debt.	1,200	75.00	-	100	(100.00)	1,120.00	1,635.00	1,200	435.00
Depreciation	295,080	25,450.00	24,590.00	24,590	-	305,400.00	295,080.00	295,080	-
Total Operating Expenses	1,047,702	80,635.02	110,213.69	92,078	18,135.68	932,523.73	909,111.66	1,047,702	(138,590.14)
Net Operating Income	818,847	50,738.39	27,603.64	42,772	(15,168.35)	948,053.16	1,019,681.26	818,847	200,834.06
<u>OTHER INCOME:</u>									
Interest	1,080.00	-	15,534.03	90	15,444.03	3,416.17	20,062.41	1,080	18,982.41
Gain(Loss)-Property Sale	-	-	-	-	-	-	8,600.00	-	8,600.00
Total Other Income	1,080.00	-	15,534.03	90	15,444.03	3,416.17	28,662.41	1,080	27,582.41
<u>OTHER EXPENSE:</u>									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	819,927.20	50,738.39	43,137.67	42,862	275.68	951,469.33	1,048,343.67	819,927	228,416.47
Utility Receipts Tax Expense	28,648	2,073.14	2,078.05	2,141	(62.51)	27,003.86	27,869.41	28,648	(778.12)
Net Income	791,280	48,665.25	41,059.62	40,721	338.20	924,465.47	1,020,474.26	791,280	229,194.59

01/27/20
10:17 AM

**Batesville Water Utility
Balance Sheet-Unaudited
December 31, 2019**

Assets	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Cash-Maintenance & Operations	1,930,602.43	2,003,716.22	2,052,645.90	2,249,589.45	318,987.02
Cash-Depreciation/Replacement	539,243.63	615,714.04	650,926.20	622,357.07	83,113.44
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	26,300.00	28,160.00	27,796.46	28,000.00	1,700.00
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	-	-	17,893,435.00	17,308,449.13	17,308,449.13
Cash-Bond & Interest-BNY	-	-	-	-	-
Cash-Debt Service Reserve-BNY	-	-	15,462.00	30,924.00	30,924.00
Accounts Receivable	6,380.70	8,827.02	20,140.71	9,281.23	2,900.53
Allowance for Doubtful Accounts	(2,663.80)	(2,660.26)	(2,660.26)	(2,660.26)	3.54
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	72,538.29	64,402.12	116,101.67	220.00	220.00
Meter Deposits Receivable	1,800.00	1,429.44	1,229.44	9,148.39	(63,389.90)
Inventory	-	-	-	1,200.00	(600.00)
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	7,069.22	12,573.46	4,753.56	6,326.04	(743.18)
Utility Plant Inventory in Stock	237,066.19	246,053.12	248,298.47	210,734.13	(26,332.06)
Construction Work-In-Progress	-	-	876,565.00	1,476,521.00	1,476,521.00
Plant & Property	15,620,300.95	16,392,789.23	16,343,433.32	16,357,566.35	737,265.40
Accumulated Depreciation	(5,140,203.67)	(5,365,868.45)	(5,390,458.45)	(5,415,048.45)	(274,844.78)
Net Plant & Property	10,717,163.47	11,272,973.90	12,077,838.34	12,629,773.03	1,912,609.56
Total Assets	13,298,633.94	14,005,335.94	32,857,869.02	32,892,808.08	19,594,174.14
Liabilities					
Accounts Payable	20,550.95	-	4,951.13	19,220.53	(1,330.42)
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Sales Tax Payable	52.50	97.95	30.41	82.80	30.30
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	2,874.36	5,242.35	-	-
Meter Deposits Payable	28,400.00	30,100.00	29,600.00	29,400.00	1,000.00
Bonds Payable-2019 Bonds	-	-	18,770,000.00	18,770,000.00	18,770,000.00
Loans Payable	196,000.00	30,000.00	15,000.00	-	(196,000.00)
Total Liabilities	245,003.45	63,072.31	18,824,823.89	18,818,703.33	18,573,699.88
Capital					
Retained Earnings	10,572,872.16	11,497,337.63	11,497,337.63	11,497,337.63	924,465.47
Donated Surplus	1,556,292.86	1,556,292.86	1,556,292.86	1,556,292.86	-
YTD Profit (Loss)	924,465.47	888,633.14	979,414.64	1,020,474.26	96,008.79
Total Capital	13,053,630.49	13,942,263.63	14,033,045.13	14,074,104.75	1,020,474.26
Total Liabilities & Capital	13,298,633.94	14,005,335.94	32,857,869.02	32,892,808.08	19,594,174.14

01/27/20
10:17 AM

Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
December 31, 2019

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Year-to-</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Date</u>
<u>INCOME:</u>									<u>Variance to</u>
Firm Sales	1,960,604	227,522.11	260,362.88	169,891	90,471.72	2,194,186.18	2,345,099.08	1,960,604	Budget
Interruptible Sales	156,705	21,072.86	28,008.59	16,825	11,183.11	182,800.29	200,348.94	156,705	384,495.03
Total Metered Sales	2,117,309	248,594.97	288,371.47	186,717	101,654.83	2,376,986.47	2,545,448.02	2,117,309	43,644.00
Transportation Sales	358,658	37,460.30	42,237.70	28,500	13,737.70	380,013.00	407,667.10	358,658	428,139.03
Less Customer Refunds	-	-	-	-	-	(396.52)	(700.53)	-	49,009.10
Penalties	7,525	1,055.16	783.15	775	8.15	8,450.67	9,656.28	-	(700.53)
Miscellaneous	25,700	1,986.79	1,735.64	2,000	(264.36)	32,739.59	45,844.18	7,525	2,131.28
Total Operating Revenue	2,509,192	289,097.22	333,127.96	217,992	115,136.32	2,797,793.21	3,007,915.05	2,509,192	20,144.18
<u>DIRECT COSTS:</u>									498,723.06
Supply	978,629	205,012.10	142,581.60	98,443	44,138.59	1,176,346.55	1,145,689.78	978,629	167,061.12
Demand Charge	290,400	23,957.94	28,292.43	24,200	4,092.43	287,132.58	314,611.67	290,400	24,211.67
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,269,029	228,970.04	170,874.03	122,643	48,231.02	1,463,479.13	1,460,301.45	1,269,029	191,272.79
Gross Profit	1,240,163	60,127.18	162,253.93	95,349	66,905.30	1,334,314.08	1,547,613.60	1,240,163	307,450.27
<u>OPERATING EXPENSES:</u>									
Actual Salary	381,025	39,115.39	40,704.14	39,823	881.46	375,968.24	382,981.80	381,025	1,956.92
Less Capitalized Salaries	-	(320.00)	(1,088.00)	-	(1,088.00)	(7,348.00)	(5,696.00)	-	(5,696.00)
Net Salaries	381,025	38,795.39	39,616.14	39,823	(206.54)	368,620.24	377,285.80	381,025	(3,739.08)
P/R Tax Expense	29,148	2,447.51	2,782.42	3,046	(264.02)	26,373.04	27,205.52	29,148	(1,942.88)
Distribution Supply & Maint.	20,000	21,095.96	4,308.21	1,667	2,641.21	31,634.65	47,749.65	20,000	27,749.65
Plant/Property Supply & Maint.	30,000	131.22	1,000.80	2,500	(2,500.00)	1,226.58	2,053.75	30,000	(27,946.25)
Equipment Repair & Maint.	20,000	715.83	42.98	1,667	(666.20)	5,297.92	2,727.79	20,000	(17,272.21)
Tools & Equipment	-	-	641.63	-	42.98	-	42.98	-	42.98
Meters, Regulators & Parts	-	-	641.63	-	641.63	-	641.63	-	641.63
Miscellaneous Supplies	19,200	748.62	2,515.01	1,500	1,015.01	19,535.35	15,531.56	19,200	(3,668.44)
Employee Benefits-NonInsurance	1,250	742.44	135.98	-	135.98	2,057.99	2,520.90	1,250	1,270.90
General & Administrative	37,500	7,846.92	9,671.53	3,000	6,671.53	46,260.77	55,851.88	37,500	18,351.88
Outside Services	28,600	3,626.39	5,975.47	3,730	2,245.47	29,612.92	42,314.24	28,600	13,714.24
Vehicle Fuel	13,450	1,160.05	895.59	1,000	(104.41)	14,724.86	13,123.92	13,450	(326.08)
Vehicle Maint & Repairs	4,800	2,074.54	36.95	400	(363.05)	5,977.15	1,365.51	4,800	(3,434.49)
Insurance	150,912	12,107.09	11,645.70	12,576	(930.30)	154,247.75	133,655.69	150,912	(17,256.31)
Pension	41,651	3,013.33	3,231.70	4,377	(1,145.66)	40,091.55	40,945.89	41,651	(705.35)
Bad Debt	3,360	5.00	-	280	(280.00)	2,965.00	1,765.00	3,360	(1,595.00)
Depreciation	288,000	24,480.00	24,000.00	24,000	-	293,760.00	288,000.00	288,000	-
Total Operating Expenses	1,068,897	118,990.29	106,500.11	99,566	6,933.63	1,042,385.77	1,052,781.71	1,068,897	(16,114.82)
Net Operating Income	171,267	(58,863.11)	55,753.82	(4,218)	59,971.67	291,928.31	494,831.89	171,267	323,565.09
<u>OTHER INCOME:</u>									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	1,080	-	563.90	90	473.90	3,416.17	5,092.28	1,080	4,012.28
Gain(Loss)-Property Sale	-	-	-	-	-	33,525.00	-	-	-
Total Other Income	1,080	-	563.90	90	473.90	36,941.17	5,092.28	1,080	4,012.28
<u>OTHER EXPENSE:</u>									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	172,347	(58,863.11)	56,317.72	(4,128)	60,445.57	328,869.48	499,924.17	172,347	327,577.37
Utility Receipts Tax Expense	34,664	4,007.90	4,608.03	3,013	1,595.00	39,457.41	41,528.07	34,664	6,864.53
Net Income	137,683	(62,871.01)	51,709.69	(7,141)	58,850.57	289,412.07	458,396.10	137,683	320,712.84

01/27/20
10:17 AM

Batesville Gas Utility
Balance Sheet-Unaudited
December 31, 2019

Assets	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Cash-Maintenance & Operations	1,620,740.32	2,397,139.14	2,344,153.58	2,501,864.44	881,124.12
Cash-Depreciation/Replacement	1,495,391.33	1,426,501.87	1,427,089.54	1,427,653.44	(67,737.89)
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	23,408.30	24,570.00	24,230.00	24,730.56	1,322.26
Cash-Main Extensions	3,482.00	2,439.00	2,439.00	2,439.00	(1,043.00)
Cash-Cash Reserve	816,000.00	982,000.00	997,000.00	1,012,000.00	196,000.00
Accounts Receivable	(2,793.04)	(28,171.45)	(28,357.71)	(31,444.25)	(28,651.21)
Allowance for Doubtful Accounts	(4,481.96)	(4,479.71)	(4,479.71)	(4,479.71)	2.25
Miscellaneous Receivables	-	-	-	-	-
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	155,523.28	28,116.15	88,470.70	7,820.01	(147,703.27)
Loans Receivable	196,000.00	30,000.00	15,000.00	-	(196,000.00)
Meter Deposits Receivable	1,705.12	1,274.10	1,130.00	1,269.44	(435.68)
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	4,543.42	14,508.31	3,458.28	4,969.39	425.97
Utility Plant Inventory in Stock	121,056.13	113,715.04	115,868.48	113,769.67	(7,286.46)
Plant & Property	8,953,590.96	9,055,088.41	9,057,693.37	9,067,294.18	113,703.22
Accumulated Depreciation	(4,433,435.76)	(4,664,171.33)	(4,688,171.33)	(4,712,171.33)	(278,735.57)
Net Plant & Property	4,641,211.33	4,504,632.12	4,485,390.52	4,488,892.52	(172,318.81)
Total Assets	8,950,930.10	9,378,729.53	9,355,724.20	9,415,914.84	464,984.74
Liabilities					
Accounts Payable	3,975.43	-	160.45	11,197.42	7,221.99
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	129.39	113.55	27.77	39.04	(90.35)
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	1,221.43	2,867.29	-	-
Meter Deposits Payable	25,600.00	26,300.00	25,800.00	26,100.00	500.00
Main Extensions Payable	3,482.00	2,439.00	2,439.00	2,439.00	(1,043.00)
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	33,186.82	30,073.98	31,294.51	39,775.46	6,588.64
Capital					
Retained Earnings	8,381,006.32	8,670,418.39	8,670,418.39	8,670,418.39	289,412.07
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	289,412.07	430,912.27	406,686.41	458,396.10	168,984.03
Total Capital	8,917,743.28	9,348,655.55	9,324,429.69	9,376,139.38	458,396.10
Total Liabilities & Capital	8,950,930.10	9,378,729.53	9,355,724.20	9,415,914.84	464,984.74

Gas Sales and Supply Purchase Analysis-12-December 2019

01/27/20
10:44 AM

Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget December 31, 2019

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Month Actual</u>	<u>Current Month</u>		<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u>		<u>Variance to</u> <u>Budget</u>
			<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>	
Metered Sales (MCF)	287,150.0	32,023.6	34,245.9	22,200.0	12,045.9	324,486.1	308,081.6	287,150.0	20,931.6
Transport Sales (MCF)	239,105.0	24,971.7	28,154.2	19,000.0	9,154.2	253,146.4	271,577.3	239,105.0	32,472.3
Tracker-Firm		1.5362	2.2008	2.2007					
Tracker Savings-Interruptible		(0.2423)	(0.2982)	(0.3119)					
Tracker-Interruptible		1.2939	1.9026	1.8888					
Purchases (MCF)	283,520.0	46,250.0	23,485.0	31,100.0	(7,615.0)	342,885.0	283,325.0	283,520.0	(195.0)
Purchases (DTH)	291,700.0	48,268.0	23,744.0	31,600.0	(7,856.0)	354,908.0	296,031.0	291,700.0	4,331.0
Firm Sales (\$)	1,960,604	227,522	260,363	169,891	90,472	2,194,186	2,345,099	1,960,604	384,495
Interruptible Sales (\$)	156,705	21,073	28,009	16,825	11,183	182,800	200,349	156,705	43,644
Total Metered Sales (\$)	2,117,309	248,595	288,371	186,717	101,655	2,376,986	2,545,448	2,117,309	428,139
Transportation Sales (\$)	358,658	37,460	42,238	28,500	13,738	380,013	407,667	358,658	49,009
Supply Costs (\$)	978,629	205,012	142,582	98,443	44,139	1,176,347	1,145,690	978,629	167,061
Demand Charge (\$)	290,400	23,958	28,292	24,200	4,092	287,133	314,612	290,400	24,212
Total Direct Costs (\$)	1,269,029	228,970	170,874	122,643	48,231	1,463,479	1,460,301	1,269,029	191,273
Margin	1,206,938	57,085	159,735	92,574	67,162	1,293,520	1,492,814	1,206,938	285,875

BATESVILLE WATER UTILITY
Capital Improvement Report
December 2019

<u>Water Utility</u>			
Reservoirs / Water Supply:			
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe)	Eng. & Surveying Cost	YTD Amount	Budget
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe)	Easements - 65 Total	\$4,785	\$5,000
Engineering Cost of Transmission main, design, bidding and construction.		\$21,968	\$25,000
Engineering Cost of Softening Plant design, bidding and construction.		\$418,825	\$550,000
Surveying of Transmission Main, Well Field and Softening Plant.	\$9,000	\$239,375	\$304,000
Construction Resident Representative		\$12,787	\$28,500
Pre and Post Inspections of Homeowner Wells and Pond Dams	\$2,670	\$5,730	\$200,000
Bond Counsel (Iceman) (Doug Wilson)		\$16,500	\$10,000
Rate Consultant (Baker Tilly)		\$44,924	\$75,000
Wetland Delineation & Archeology Study		\$40,282	\$60,000
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe)	Construction	\$16,800	\$25,000
Crop damages along Water Transmission Main		\$1,160,399	\$6,160,000
Aquifer Well Installation 3 - 700 GPM Wells, Building for controls and backup power.		\$205,296	\$95,000
New Ground Water Softening Plant at Industrial Park by Water Tower 2 MGD Capacity		\$0	\$1,480,000
		\$0	\$3,200,000
Sub Total	\$599,956	\$2,187,671	\$12,217,500
Clarifier and Filter Plant:			
Filter Plant Chemical Feed Pumps, Chlorine/ PH Analyzers & Turbidity Analyzers	\$8,410	\$8,410	\$12,000
Filter Plant SCADA System		\$1,706	\$12,000
Clarifier SCADA System		\$0	\$12,000
Filter Plant Emergency Reporting Auto dialer		\$4,197	\$5,000
Sub Total	\$8,410	\$14,313	\$41,000
Equipment / Office:			
Service Truck (Replace 2007 Ford F-150)		\$29,391	\$40,000
UTV (For accessing and inspecting the raw water main)		\$15,443	\$20,000
Trimble GPS Equipment (50% Water & 50% Gas)		\$3,324	\$4,000
Trailer for Backhoe		\$0	\$15,000
Server Computer Replacement (50% Water & 50% Gas)		\$1,777	\$2,500
Misc. Equipment (Trench Shoring)		\$4,754	\$10,000
Computer Workstation Upgrade		\$0	\$3,000
Sub Total	\$1,777	\$54,689	\$94,500
Distribution System:			
Meters		\$7,223	\$12,000
Neptune Radio Reading System		\$3,508	\$6,000
Water Main Replacements & Fire Hydrants (Six Pine Ranch Rd)		\$40,667	\$100,000
Sub Total	\$0	\$51,398	\$118,000
Water Utility Total Expenditures			
	This Month	YTD Amount	Budget
	\$610,143	\$2,308,071	\$12,471,000

BATESVILLE GAS UTILITY
Capital Improvements Report
December-19

GAS UTILITY

Equipment / Operations:

	Amount Spent		Budget	Estimated Delivery Date
	This Month	YTD		
Zero Turn mower	\$0	\$14,039	15,000	March
Trimble GPS Equipment (50% water 50% gas)	\$0	\$3,324	4,000	Feb.
Misc. equipment (line locators, gas detectors, etc.)	\$0	\$2,523	10,000	All Year
SCADA Radio & Controls	\$0	\$0	15,000	All Year
Neptune Radio Reading System	\$0	\$1,275	6,000	All Year
Server computer replacement (50% water 50% gas)	\$1,777	\$1,777	2,500	May
Computer Upgrade	\$0	\$2,455	3,000	March - June
Sub Total	\$1,777	\$25,393	\$55,500	

Distribution System:

New Gas Main Extensions - (Farmington Heights Sub.) (Indiana Ave.)	\$0	\$61,418	100,000	As Needed
Main and Valve Replacements	\$0	\$11,809	50,000	As Needed
Meters (new and changed out)	\$7,711	\$25,173	30,000	All Year
Services	\$2,345	\$12,657	20,000	As Needed
Sub Total	\$10,056	\$111,057	\$200,000	

Gas Utility Total Expenditures \$11,833 \$136,450 \$255,500

Batesville Parks Department

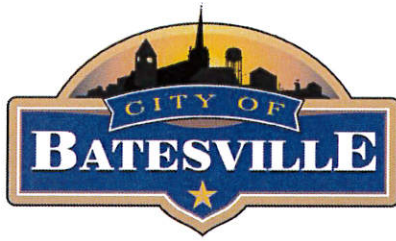
January 2020

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods
- Clean and inspect restrooms at Liberty Park.
- Empty trash barrels in Liberty Park, Brum Woods, and new park.

January:

- Set up large fallen "Welcome" rock on Central Avenue park entrance.
- Remove and store all Christmas boxes in downtown. Remove all greenery in pots and 3 Christmas trees. Haul greenery to Leising's.
- Remove decorations at Memorial Building and throughout downtown and park.
- Spread road grinding at new park along paved parking lot.
- Level and spread hauled dirt around proposed Ice Cream shop in Liberty Park.
- Cut tree down and clear brush in gravel parking lot at Brum Woods for shelter placement. Haul and spread road grindings in area. Haul brush to Leising's
- Cut in new short connector trail in Brum Woods. Haul and spread road grindings.
- Build 8 new wood Christmas boxes for BBL.
- Build and install new open/closed signs for Brum Woods.
- Detach from shelter and clean out old shed at old city dump and prepare for moving.
- Move old shed from old city dump to Brum Woods. Set in place at gravel parking lot.
- Build wood ramp for moved ramp at Brum Woods and install locks.
- Clean out under shelter at old city dump so it can be moved in the future.
- Haul and organize tools at Brum Woods shelter for Brum Woods workdays.
- Service large turbine blower.
- Remove trees and brush on new trail 3 at Brum Woods.
- Install new metal trim and gutter boards on Brum Woods shelter.
- Service ExMark.
- Service pressure washer.
- Bring soda machine inside garage to service and clean up.
- Install plywood inside of Brum Woods shelter.
- Clear brush in area at new park for overlook deck.
- Hand dig holes for overlook deck posts at new park. Pour concrete.
- Install new jack on Santa trailer.
- Install new hyrdo lines for attachments on tractor.
- Replace trailer light receptacle on truck.



Batesville Economic Development Report

January 17, 2020

Prepared by Sarah Lamping

- Shell Marketing / Building Update
 - Participated in monthly call with Colliers International
 - 2 new state leads / 8 remaining active leads
 - Marketing materials completed to include drone footage

Batesville Marketing Coalition met with The Partnership to define scope and deliverables for year-end marketing plan. Micro-video to be viewed by group next week.

 - Presentations for support given to Main Street Board and Batesville Area Chamber of Commerce
- Follow up to EDC & RDC strategic planning session will be held January 23.
- Submitted 21st Century Talent Region Dashboard for Batesville.
- Designation pending for I-74 Corridor group.
- Met with Indiana Landmarks to discuss Aurora façade program. Plan to make recommendations to EDC.
- Working on application for marketing grant offered by Duke Energy
- Member of a working group on the Education Workforce Innovation Network (EWIN) planning grant received by Genesis. Focused on creating an educational/work-based learning pathway for future entrepreneurs and those interested in expanding existing business in Ripley County
- Attended monthly SEIGA meeting.

Steven Harmeyer

Community Development Director

sharmeyer@batesvilleindiana.us

(812) 933-6116



Community Development Report

February 2020

- Continued research and planning for I-74 gateway improvement project.
- Oversee a committee on behalf of the U.S. Department of Commerce to assist with the Census 2020 and temporary job recruitment.
- Continued involvement in marketing implementation program
- Assisting with launch of non-profit website to connect donations to those in need
- Involved in Batesville Area Resource Center
- Assisting with planning of Sgt. Chad Keith 5K
- Coordinating with VFW with a fundraiser event
- Continued involvement with Indiana Drive Train; promoting CDL's for students
- Began new community spotlight feature.
- Working with Boy Scouts/ American Legion for potential project in connection to American flags
- Attended non-profit monthly meetings and events.
- Composed monthly newsletter and other communication outreach for City and non-profits.

**CITY OF BATESVILLE
RESOLUTION # 02-2020**

**A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF
BATESVILLE, INDIANA, ADOPTING A FISCAL PLAN FOR THE
ANNEXATION OF PROPERTY CONTIGUOUS TO THE CITY OF
BATESVILLE, INDIANA**

WHEREAS, Werner Garrett Ventures LLC being 100% of the landowners, petitioned the City of Batesville for annexation of approximately 43.243 acres; and

WHEREAS, well-defined long-term planning benefits the City of Batesville ("City") and the community at large; and

WHEREAS, in recognizing the need and benefit of long-term planning, the Common Council of the City of Batesville, Indiana ("Council") is desirous of annexing a certain portion of Ray Township into the City of Batesville (the "Annexation Territory"); and

WHEREAS, the Annexation Territory is contiguous to the existing city limits of the City of Batesville; and

WHEREAS, a map describing the boundaries of the Annexation Territory is attached hereto and incorporated herein as Exhibit A; and

WHEREAS, a legal description of the Annexation Territory is attached hereto and incorporated herein as Exhibit B; and

WHEREAS, the Annexation Territory is needed; and

WHEREAS, responsible planning and state law require adoption of a fiscal plan and a definite policy for the provision of certain services to annexed areas; and

WHEREAS, the Council is desirous of adopting a written fiscal plan for the Annexation Territory;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Batesville, Indiana, that:

Section One: The Council adopts the Fiscal Plan ("Plan") a copy of which is attached hereto and incorporated herein as Exhibit C.

Section Two: The purpose of the Plan is to confirm that the City is physically and financially able to provide municipal services to the Annexation Territory pursuant to the Plan.

Section Three: The basic services described in the Plan become effective pursuant to the Plan upon adoption of Annexation Ordinance No. 01-2020.

Section Four: The City will provide a copy of the Plan immediately after adoption to the landowner in the Annexation Territory who requested a copy from the Clerk-Treasurer of the City.

Section Five: This Resolution shall be in full force and effect from the date of passage, and its publication, as provided by law.

PASSED by the Common Council of the City of Batesville, Indiana this ____ day of February 2020, by a vote of : **Ayes:** ____ and **Nayes:** ____

Whereupon, the Mayor declared said Resolution adopted.

Michael A. Bettice, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer

EXHIBIT C

CITY OF BATESVILLE, INDIANA

**WERNER GARRETT VENTURES LLC
ANNEXATION FISCAL PLAN**

FEBRUARY 10, 2020

INTRODUCTION

This Werner Garrett Ventures LLC Annexation Fiscal Plan ("Fiscal Plan") which is required by Indiana Code Sec. 36-4-3-5.1 explains how the City of Batesville, Indiana ("City") will provide planned services and the expected timetable for providing those services in the proposed Werner Garrett Ventures LLC Annexation Area ("Area"). Also the Fiscal Plan gives basic data regarding the Area, describes the services which will be furnished to the Area upon annexation by the City and summarizes the fiscal impact of annexation upon the City.

The Fiscal Plan is intended to provide City officials and those persons residing within the Area information that will allow for informed decision making regarding the proposed annexation. The Fiscal Plan must be adopted by the City's Common Council ("City Council"), which provides for the establishment of a definite policy, by resolution of the City Council, for the provision of services to the Area. The information contained in this Fiscal Plan has been compiled from a variety of sources, but not limited to:

- City Officials
- Franklin County Auditor's Office
- Indiana Code 36-4-3

CITY OF BATESVILLE, INDIANA
WERNER GARRETT VENTURES LLC
ANNEXATION FISCAL PLAN

SECTION ONE

BASIC DATA OF THE AREA TO BE ANNEXED

A. Location

The Werner Garrett Ventures LLC Annexation Area ("Area") is located contiguous to the corporate boundary of the City of Batesville, Indiana ("City"). This property is composed of approximately 43.243 acres. It is approximately bounded by Huntersville Road on the East, State Road 46 on the South, and Koester Farm LLC on the North and West.

B. Size

The overall Area consists of approximately 43.243 acres.

C. Population

There are no residents currently living in the Area.

D. Buildings

The Area contains no buildings.

E. Land Use

The current land use in the Area is agricultural.

F. Contiguity

The Area is approximately 50% contiguous to the City.

G. Zoning

Zoning in the Area is currently R-1 (Residential).

H. Topography

The Area is generally flat with no distinguishing natural terrain characteristics. There is no significant natural ground elevation change.

BASIC DATA OF THE AREA TO BE ANNEXED (Continued)

I. Assessment

The estimated 2019 pay 2020 assessed valuation (AV) for the Area is shown as follows:

Land AV	Improvements AV	Total AV
\$ 47,400	\$0	\$ 47,400

J. Total Civil City Tax Rate (City of Batesville 2018 payable 2019 rates)

The Civil City Tax Rate for 2019 payable 2020 is \$.6941 per \$100 of assessed value.

K. Council District

The Area will be assigned to City Council District 4, subject to any later reappointment, as required by statute.

SECTION TWO

LEGAL REQUIREMENTS

A. Introduction.

When pursuing an annexation, a municipality must ensure that the proposed annexation is in accordance with State of Indiana ("State") law. The existing statute (IC 36-4-3-5.1) provides cities with the ability to annex areas when petitions are signed by 100% of the landowners and meet the requirements required by statute. These requirements include:

1. Development and adoption of a written fiscal plan and establishment of a definite policy, by resolution of the legislative body, for the area. The fiscal plan must show the following:
 - a) The estimated costs of planned services to be provided to the area by the City, itemized by each department or agency.
 - b) The method or methods of financing the planned services.
 - c) The plan for the organization and extension of services.
 - d) That planned services of a non-capital nature will be provided to the area within one year after the effective date of annexation.
 - e) Services of a capital improvement nature will be provided to the area within three years after the effective date of the annexation.
2. Hold a public hearing concerning the proposed annexation.
3. Adopt an ordinance in regard to the area.

These requirements as listed above are subject to, but not limited to, additional requirements as specified in the State statute. The remainder of this section will explain in further detail requirements that need to be met as required by State statute.

SECTION THREE

MUNICIPAL SERVICES

This section of the Fiscal Plan describes the estimated costs and methods of financing the municipal services to be provided to the Area, as well as how the City plans to extend the services which are non-capital and capital in nature. This section demonstrates how the City will satisfy the requirements of State law in the provision of services and financing of the same in an equitable manner.

As required, the Area will receive planned services of a non-capital nature in a manner equivalent in standard and scope to those non-capital services provided to the areas within the City's current corporate boundaries. In addition, the Area will receive services of a capital improvement nature in the same manner as those services are provided to areas within the City's current corporate boundaries. In addition, the Area will receive services of a capital improvement nature in the same manner as those services are provided to areas within the City's current corporate boundaries.

The municipal services to be provided to the Area include police and fire protection, garbage collection, sanitary water and sewer service, roads and streets, streetlights and administrative services.

The description of the services and the estimated annual costs to the Area are described as follows.

A. Police Protection

Police protection services provided by the City's Police Department include:

- Normal patrols and responses
- Handling of complaints and generating incident and accident reports

The City currently patrols the vicinity of the Area. Therefore, no additional costs are expected for the area.

TOTAL COST ESTIMATE OF POLICE PROTECTION SERVICES: \$0

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: The Police Department currently patrols in the proximity of the Area. Police services to the Area will be provided beginning one year from the effective date of the annexation.

B. Fire Protection

The City offers fire protection services through its Fire Department. The Fire Department does not anticipate the need to hire additional fire suppression personnel as a result of the proposed annexation.

TOTAL COST ESTIMATE OF FIRE PROTECTION SERVICE: \$0

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: Beginning one year after the effective date of the annexation, full fire protection service on a first call basis will be provided to the area.

C. Street Department Services

The City Street Department prepares plans and specifications for and contracts out the construction of infrastructure capital improvements. This included, but is not necessarily limited to, streets, sidewalks and drainage systems.

Street Construction and Maintenance

The streets located within the Area are currently in the same condition as other City streets and roads. No additional street construction is currently required. At this time in which this property may be developed, the developer will determine the appropriate means to fund additional street infrastructure, if necessary.

Sidewalks

No immediate capital expenditures for sidewalks are anticipated in the Area. Future capital improvements will be performed by the City in accordance with established policies at a level at least equivalent to other areas within the corporate boundaries.

Streetlights

No immediate capital expenditures for streetlights are anticipated in the Area, only annual operating costs. Future streetlight requests will be evaluated by the City in accordance with established policies at a level at least equivalent to other areas within the boundaries of the City.

TOTAL COST ESTIMATE OF STREET DEPARTMENT CAPITAL SERVICES: \$0

METHOD OF FINANCING: Economic Development Income Tax, Motor Vehicle Highway, Local Road and Street Funds, as required.

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: Upon annexation, streets and roads in dedicated public rights-of-way adjacent to the Area have met all conditions

of plan approval, local constructions standards, have been inspected by the Street Department and are already public roads.

Within three years after the effective date of the annexation, street lighting consistent with the requirements of I.C. 36-9-9-8 will be provided within the Area. Thereafter, street lighting will be evaluated in accordance with established policies and provided at a level at least equivalent to other areas within corporate boundaries.

Street Maintenance Services

No additional employees or equipment will be necessary to provide services to the Area.

Snow Removal

Snow removal is already provided for part of Huntersville Road and no additional cost will be incurred because of this annexation until the property is developed when there will be some incremental cost for snow removal.

TOTAL COST ESTIMATE OF STREET MAINTENANCE SERVICE: \$0

METHOD OF FINANCING: Motor Vehicle Highway Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: If any streets or roads are developed in the Area the developer will pay for the construction of the same.

D. Utilities Department

Water and gas mains are currently located in the Area. Property owners in the Area are already customers of the utility. If sewer infrastructure is provided to the Werner Garrett Ventures LLC property said cost will be approximately \$200,000.

TOTAL COST ESTIMATE OF UTILITIES: \$0

METHOD OF FINANCING: Paid by Customer Tap-In and Service Fees

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: Utility services to the Area are currently provided, with the exception that the sewer main will need to be extended by the City. Connection to the City's utility infrastructure will come at the expense of the landowner/developer.

E. Other Administrative Services

Other Administrative Services include the offices which provide constituent services and services which support other departmental operation of the City, including the Mayor's Office, City Clerk-Treasurer's Office, the City Council, offices of the City Attorney, Administrative Services, Parks and Recreation, and the Building Commission.

Services provided by the above entities are accessed through individual interaction with officers, members and staff and in some cases (Parks and Recreation) may require the payment of fees.

The entities listed above do not anticipate hiring more staff or requiring other additional resources to provide services to the Area proposed for annexation.

TOTAL COST ESTIMATE OF OTHER ADMINISTRATIVE SERVICES: \$0

METHOD OF FINANCING: General Fund, User Fees, Other Funds

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: No additional personnel or other resources will be required to provide other administrative services. These services to the Area will be provided beginning one year from the effective date of the annexation.

SECTION FOUR

FINANCIAL SUMMARY AND RECOMMENDATION

The purpose of this section is to project the revenues and expenditures for the Area. This section provides a summary of the expenditures compared with the revenues.

A. Revenues

Additional revenues which may be collected as a result of the proposed annexation are dependent upon one or more of several variables such as the source of the revenue (e.g. State or local grant distributions), the total amount of revenue to be distributed, statutory distribution formulas, or local ordinances.

Several funds of the City may be affected by an annexation and funding for services and capital improvements, where required, may be derived from several sources. The primary source of revenues will come from the General Fund, which includes:

- Taxes: Ad Valorem property taxes, Financial Institutions Tax, Auto & Aircraft
- Excise and Wheel Tax
- Licenses and Permit Revenue
- Inter-governmental Revenue
- Charges for Services
- Fine and Forfeitures
- Other Miscellaneous Revenue

Motor Vehicle Highway Funds and the Local Road and Street Funds consist primarily of revenues derived from State motor fuel taxes.

Property taxes are the main source of revenue to be received from the Area. Increases in property tax revenue are primarily determined by one of two methods, depending upon the type of property tax. In both cases, the basic determinant of the property tax revenue increase is the incremental increase in assessed value from the Area proposed annexation and the change in use from agricultural to planned unit development which will increase the amount of taxes being paid to the City.

B. **Expenses.** The only expense to the City will be the extension of the sewer main, the cost of which will be covered by tap-in fees and service charges.

**CITY OF BATESVILLE
RESOLUTION # 03-2020**

**A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF
BATESVILLE, INDIANA, ADOPTING A FISCAL PLAN FOR THE
ANNEXATION OF PROPERTY CONTIGUOUS TO THE CITY OF
BATESVILLE, INDIANA**

WHEREAS, Eugene H. Gunter, Daniel L. Gunter and Beverly A. Whitaker being 100% of the landowners, petitioned the City of Batesville for annexation of approximately 11.67 acres; and

WHEREAS, well-defined long-term planning benefits the City of Batesville ("City") and the community at large; and

WHEREAS, in recognizing the need and benefit of long-term planning, the Common Council of the City of Batesville, Indiana ("Council") is desirous of annexing a certain portion of Laughery Township into the City of Batesville (the "Annexation Territory"); and

WHEREAS, the Annexation Territory is contiguous to the existing city limits of the City of Batesville; and

WHEREAS, a map describing the boundaries of the Annexation Territory is attached hereto and incorporated herein as Exhibit A; and

WHEREAS, a legal description of the Annexation Territory is attached hereto and incorporated herein as Exhibit B; and

WHEREAS, the Annexation Territory is needed; and

WHEREAS, responsible planning and state law require adoption of a fiscal plan and a definite policy for the provision of certain services to annexed areas; and

WHEREAS, the Council is desirous of adopting a written fiscal plan for the Annexation Territory;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Batesville, Indiana, that:

Section One: The Council adopts the Fiscal Plan (“Plan”) a copy of which is attached hereto and incorporated herein as Exhibit C.

Section Two: The purpose of the Plan is to confirm that the City is physically and financially able to provide municipal services to the Annexation Territory pursuant to the Plan.

Section Three: The basic services described in the Plan become effective pursuant to the Plan upon adoption of Annexation Ordinance No. 03-2020.

Section Four: The City will provide a copy of the Plan immediately after adoption to the landowner in the Annexation Territory who requested a copy from the Clerk-Treasurer of the City.

Section Five: This Resolution shall be in full force and effect from the date of passage, and its publication, as provided by law.

PASSED by the Common Council of the City of Batesville, Indiana this ____ day of February 2020, by a vote of : **Ayes:** ____ and **Nayes:** ____

Whereupon, the Mayor declared said Resolution adopted.

Michael A. Bettice, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer

EXHIBIT C
CITY OF BATESVILLE, INDIANA
GUNTER
ANNEXATION FISCAL PLAN
FEBRUARY 10, 2020

INTRODUCTION

This Gunter Annexation Fiscal Plan ("Fiscal Plan") which is required by Indiana Code Sec. 36-4-3-5.1 explains how the City of Batesville, Indiana ("City") will provide planned services and the expected timetable for providing those services in the proposed Gunter Annexation Area ("Area"). Also the Fiscal Plan gives basic data regarding the Area, describes the services which will be furnished to the Area upon annexation by the City and summarizes the fiscal impact of annexation upon the City.

The Fiscal Plan is intended to provide City officials and those persons residing within the Area information that will allow for informed decision making regarding the proposed annexation. The Fiscal Plan must be adopted by the City's Common Council ("City Council"), which provides for the establishment of a definite policy, by resolution of the City Council, for the provision of services to the Area. The information contained in this Fiscal Plan has been compiled from a variety of sources, but not limited to:

- City Officials
- Ripley County Auditor's Office
- Indiana Code 36-4-3

CITY OF BATESVILLE, INDIANA

GUNTER ANNEXATION FISCAL PLAN

SECTION ONE

BASIC DATA OF THE AREA TO BE ANNEXED

A. Location

The Gunter Annexation Area ("Area") is located contiguous to the corporate boundary of the City of Batesville, Indiana ("City"). This property is composed of approximately 11.67 acres. It is approximately bounded by Delaware Road on the East, County Road 1400 N on the South, the property of Samuel Cook on the North and the property of the City of Batesville on the West.

B. Size

The overall Area consists of approximately 11.67 acres.

C. Population

There are residents in the only house on the premises.

D. Buildings

The Area contains one residence.

E. Land Use

The current land use in the Area is agricultural.

F. Contiguity

The Area is approximately 75% contiguous to the City.

G. Zoning

Zoning in the Area is currently "R1-Single Family Residence."

H. Topography

The Area is generally flat with no distinguishing natural terrain characteristics. There is no significant natural ground elevation change.

BASIC DATA OF THE AREA TO BE ANNEXED (Continued)

I. Assessment

The estimated 2018 pay 2019 assessed valuation (AV) for the Area is shown as follows:

Land AV	Improvements AV	Total AV
\$53,100	\$68,500	\$129,700

J. Total Civil City Tax Rate (City of Batesville 2018 payable 2019 rates)

The Civil City Tax Rate for 2018 payable 2019 is \$.6709 per \$100 of assessed value.

K. Council District

The Area will be assigned to City Council District 2, subject to any later reappointment, as required by statute.

SECTION TWO

LEGAL REQUIREMENTS

A. Introduction.

When pursuing an annexation, a municipality must ensure that the proposed annexation is in accordance with State of Indiana ("State") law. The existing statute (IC 36-4-3-5.1) provides cities with the ability to annex areas when petitions are signed by 100% of the landowners and meet the requirements required by statute. These requirements include:

1. Development and adoption of a written fiscal plan and establishment of a definite policy, by resolution of the legislative body, for the area. The fiscal plan must show the following:
 - a) The estimated costs of planned services to be provided to the area by the City, itemized by each department or agency.
 - b) The method or methods of financing the planned services.
 - c) The plan for the organization and extension of services.
 - d) That planned services of a non-capital nature will be provided to the area within one year after the effective date of annexation.
 - e) Services of a capital improvement nature will be provided to the area within three years after the effective date of the annexation.
2. Hold a public hearing concerning the proposed annexation.
3. Adopt an ordinance in regard to the area.

These requirements as listed above are subject to, but not limited to, additional requirements as specified in the State statute. The remainder of this section will explain in further detail requirements that need to be met as required by State statute.

SECTION THREE

MUNICIPAL SERVICES

This section of the Fiscal Plan describes the estimated costs and methods of financing the municipal services to be provided to the Area, as well as how the City plans to extend the services which are non-capital and capital in nature. This section demonstrates how the City will satisfy the requirements of State law in the provision of services and financing of the same in an equitable manner.

As required, the Area will receive planned services of a non-capital nature in a manner equivalent in standard and scope to those non-capital services provided to the areas within the City's current corporate boundaries. In addition, the Area will receive services of a capital improvement nature in the same manner as those services are provided to areas within the City's current corporate boundaries. In addition, the Area will receive services of a capital improvement nature in the same manner as those services are provided to areas within the City's current corporate boundaries.

The municipal services to be provided to the Area include police and fire protection, garbage collection, sanitary water and sewer service, roads and streets, streetlights and administrative services.

The description of the services and the estimated annual costs to the Area are described as follows.

A. Police Protection

Police protection services provided by the City's Police Department include:

- Normal patrols and responses
- Handling of complaints and generating incident and accident reports

The City currently patrols the vicinity of the Area. Therefore, no additional costs are expected for the area.

TOTAL COST ESTIMATE OF POLICE PROTECTION SERVICES: \$0

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: The Police Department currently patrols in the proximity of the Area. Police services to the Area will be provided beginning one year from the effective date of the annexation.

B. Fire Protection

The City offers fire protection services through its Fire Department. The Fire Department does not anticipate the need to hire additional fire suppression personnel as a result of the proposed annexation.

TOTAL COST ESTIMATE OF FIRE PROTECTION SERVICE: \$0

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: Beginning one year after the effective date of the annexation, full fire protection service on a first call basis will be provided to the area.

C. Street Department Services

The City Street Department prepares plans and specifications for and contracts out the construction of infrastructure capital improvements. This included, but is not necessarily limited to, streets, sidewalks and drainage systems.

Street Construction and Maintenance

The streets located within the Area are currently in the same condition as other City streets and roads. No additional street construction is currently required. At this time in which this property may be developed, the developer will determine the appropriate means to fund additional street infrastructure, if necessary.

Sidewalks

No immediate capital expenditures for sidewalks are anticipated in the Area. Future capital improvements will be performed by the City in accordance with established policies at a level at least equivalent to other areas within the corporate boundaries.

Streetlights

No immediate capital expenditures for streetlights are anticipated in the Area, only annual operating costs. Future streetlight requests will be evaluated by the City in accordance with established policies at a level at least equivalent to other areas within the boundaries of the City.

TOTAL COST ESTIMATE OF STREET DEPARTMENT CAPITAL SERVICES: \$0

METHOD OF FINANCING: Economic Development Income Tax, Motor Vehicle Highway, Local Road and Street Funds, as required.

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: Upon annexation, streets and roads in dedicated public rights-of-way adjacent to the Area have met all conditions

of plan approval, local constructions standards, have been inspected by the Street Department and are already public roads.

Within three years after the effective date of the annexation, street lighting consistent with the requirements of I.C. 36-9-9-8 will be provided within the Area. Thereafter, street lighting will be evaluated in accordance with established policies and provided at a level at least equivalent to other areas within corporate boundaries.

Street Maintenance Services

No additional employees or equipment will be necessary to provide services to the Area.

Snow Removal

Snow removal is already provided for part of Delaware Road and no additional cost will be incurred because of this annexation until the property is developed when there may be some incremental cost for snow removal.

TOTAL COST ESTIMATE OF STREET MAINTENANCE SERVICE: \$0

METHOD OF FINANCING: Motor Vehicle Highway Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: If any streets or roads are developed in the Area the developer will pay for the construction of the same.

D. Utilities Department

Water, gas and sewer mains are currently located in the Area. Property owners in the Area are already customers of the utility.

TOTAL COST ESTIMATE OF UTILITIES: \$0

METHOD OF FINANCING: Paid by Customer Tap-In and Service Fees

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: Utility services to the Area are currently provided, with the exception that the sewer main will need to be extended by the City. Connection to the City's utility infrastructure will come at the expense of the landowner/developer.

E. Other Administrative Services

Other Administrative Services include the offices which provide constituent services and services which support other departmental operation of the City, including the Mayor's Office, City Clerk-Treasurer's Office, the City Council, offices of the City Attorney, Administrative Services, Parks and Recreation, and the Building Commission.

Services provided by the above entities are accessed through individual interaction with officers, members and staff and in some cases (Parks and Recreation) may require the payment of fees.

The entities listed above do not anticipate hiring more staff or requiring other additional resources to provide services to the Area proposed for annexation.

TOTAL COST ESTIMATE OF OTHER ADMINISTRATIVE SERVICES: \$0

METHOD OF FINANCING: General Fund, User Fees, Other Funds

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: No additional personnel or other resources will be required to provide other administrative services. These services to the Area will be provided beginning one year from the effective date of the annexation.

SECTION FOUR

FINANCIAL SUMMARY AND RECOMMENDATION

The purpose of this section is to project the revenues and expenditures for the Area. This section provides a summary of the expenditures compared with the revenues.

A. Revenues

Additional revenues which may be collected as a result of the proposed annexation are dependent upon one or more of several variables such as the source of the revenue (e.g. State or local grant distributions), the total amount of revenue to be distributed, statutory distribution formulas, or local ordinances.

Several funds of the City may be affected by an annexation and funding for services and capital improvements, where required, may be derived from several sources. The primary source of revenues will come from the General Fund, which includes:

- Taxes: Ad Valorem property taxes, Financial Institutions Tax, Auto & Aircraft Excise and Wheel Tax
- Licenses and Permit Revenue
- Inter-governmental Revenue
- Charges for Services
- Fine and Forfeitures
- Other Miscellaneous Revenue

Motor Vehicle Highway Funds and the Local Road and Street Funds consist primarily of revenues derived from State motor fuel taxes.

Property taxes are the main source of revenue to be received from the Area. Increases in property tax revenue are primarily determined by one of two methods, depending upon the type of property tax. In both cases, the basic determinant of the property tax revenue increase is the incremental increase in assessed value from the Area proposed annexation and the change in use from agricultural to planned unit development which will increase the amount of taxes being paid to the City.

B. **Expenses.** The only potential expense to the City will be the extension of the sewer Main if necessary, the cost of which will be covered by tap-in fees and service charges.

CITY OF BATESVILLE
ORDINANCE NO. 01-2020

**AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF
BATESVILLE, INDIANA, ANNEXING CERTAIN TERRITORY TO
THE CITY OF BATESVILLE, INDIANA, PLACING THE SAME
WITHIN THE CORPORATION BOUNDARIES THEREOF AND
MAKING THE SAME A PART OF THE CITY OF BATESVILLE**

WHEREAS, Werner Garrett Ventures, LLC, being 100% of the landowners, petitioned the City of Batesville for annexation of approximately 43.243 acres; and

WHEREAS, well-defined long-term planning benefits the City of Batesville ("City") and the community at large; and

WHEREAS, in recognizing the need and benefit of long-term planning, the Common Council of the City of Batesville, Indiana ("Council") is desirous of annexing said Werner Garrett Ventures, LLC property into the City of Batesville (the "Annexation Territory"); and

WHEREAS, the Annexation Territory is contiguous to the existing city limits of the City of Batesville; and

WHEREAS, a map describing the boundaries of the Annexation Territory is attached hereto and incorporated herein as Exhibit A; and

WHEREAS, a legal description of the Annexation Territory is attached hereto and incorporated herein as Exhibit B; and

WHEREAS, responsible planning and state law require adoption of a fiscal plan and a definite policy for the provision of certain services to annexed areas; and

WHEREAS, the written fiscal plan and definite policy adopted by resolution will include the provision of services of a noncapital nature to the Annexation Territory within one year after the effective date of this annexation in a manner equivalent in standard and scope to those noncapital services provided to areas within the current corporate boundaries, regardless of similar topography, patterns of land use, and population density; and

WHEREAS, the written fiscal plan and definite policy adopted by resolution will include the provision of services of a capital nature to the Annexation Territory within three years after the effective date of this annexation in the same manner those services are provided to areas within the current corporate boundaries, regardless of similar topography, patterns of land use, and population density and in a manner consistent with federal, state and local laws, procedures, and planning criteria and consisted with the annexation policy previously adopted by this Council; and

WHEREAS, the Council conducted a public hearing on this request pursuant to proper notice issued as required by law, and there were no objections; and

WHEREAS, the Council finds that the annexation of the Annexation Territory pursuant to the terms of this Ordinance is fair and equitable and should be accomplished.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Batesville, Indiana, as follows:

1. The above recitals are incorporated herein by reference as though fully set forth herein below.
2. In accordance with I.C. 36-4-3-5.1, the Annexation Territory is hereby annexed to the City of Batesville and thereby included within its corporate boundaries pursuant to the terms of this Ordinance.
3. The Annexation Territory is assigned to Batesville Common Council District No. 4.
4. The above-described property is hereby zoned "UD - Unit Development Plan District."
5. All prior Ordinances or parts thereof which may be inconsistent with any provision of this Ordinance are hereby repealed. The paragraphs, sentences and words of this Ordinance are separable, and if any portion hereof is declared unconstitutional, invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the remaining portions of this Ordinance.
6. This Ordinance shall be in full force and effect from and after the date of its passage and signing by the Mayor and such publication and recordation as is required by law.

Whole number of Council being five, this ordinance was approved as follows:

Ayes: _____

Nays: _____

This ordinance had its first reading on February 10, 2020 and was adopted by the Common Council of the City of Batesville, this 9th day of March 2020.

Whereupon, the Mayor declared said Ordinance adopted.

Michael A. Bettice, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer

CITY OF BATESVILLE
ORDINANCE NO. 02-2020

AN ORDINANCE AMENDING THE PARKING SCHEDULES
SET FORTH IN CHAPTER 79 OF THE BATESVILLE CODE

WHEREAS, the City has recently conducted a review of the parking schedules in order to update the same as set forth in Chapter 79 of the Batesville Code;

NOW THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE:

Section 1. That the prohibition of parking on Walnut Street between George Street and Pearl Street as set forth in Chapter 79, Schedule III of the Batesville Code Parking schedules is hereby deleted, and in its place, the following shall be inserted: Parking shall be permitted on both sides of Walnut Street between George Street and Pearl Street with the exception of that area on the east side of Walnut Street beginning at the northern edge of George Street and heading North on Walnut Street a distance of one hundred thirty-five feet (135'). This shall be set forth on Schedule II of Chapter 79 of the Batesville Code.

Whole number of Council being five. This ordinance was adopted by the Common Council of the City of Batesville, this _____ day of _____, 2020.

Whereupon, the Mayor declared said Ordinance adopted.

Michael A. Bettice, Mayor

Attest: Paul J. Gates, Clerk-Treasurer

CITY OF BATESVILLE
ORDINANCE NO. 03-2020

**AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF
BATESVILLE, INDIANA, ANNEXING CERTAIN TERRITORY TO
THE CITY OF BATESVILLE, INDIANA, PLACING THE SAME
WITHIN THE CORPORATION BOUNDARIES THEREOF AND
MAKING THE SAME A PART OF THE CITY OF BATESVILLE**

WHEREAS, Eugene H. Gunter, Daniel L. Gunter and Beverly A. Whitaker (hereinafter "Gunter", being 100% of the landowners, petitioned the City of Batesville for annexation of approximately 11.67 acres; and

WHEREAS, well-defined long-term planning benefits the City of Batesville ("City") and the community at large; and

WHEREAS, in recognizing the need and benefit of long-term planning, the Common Council of the City of Batesville, Indiana ("Council") is desirous of annexing said Gunter property into the City of Batesville (the "Annexation Territory"); and

WHEREAS, the Annexation Territory is contiguous to the existing city limits of the City of Batesville; and

WHEREAS, a map describing the boundaries of the Annexation Territory is attached hereto and incorporated herein as Exhibit A; and

WHEREAS, a legal description of the Annexation Territory is attached hereto and incorporated herein as Exhibit B; and

WHEREAS, responsible planning and state law require adoption of a fiscal plan and a definite policy for the provision of certain services to annexed areas; and

WHEREAS, the written fiscal plan and definite policy adopted by resolution will include the provision of services of a noncapital nature to the Annexation Territory within one year after the effective date of this annexation in a manner equivalent in standard and scope to those noncapital services provided to areas within the current corporate boundaries, regardless of similar topography, patterns of land use, and population density; and

WHEREAS, the written fiscal plan and definite policy adopted by resolution will include the provision of services of a capital nature to the Annexation Territory within three years after the effective date of this annexation in the same manner those services are provided to areas within the current corporate boundaries, regardless of similar topography, patterns of land use, and population density and in a manner consistent with federal, state and local laws, procedures, and planning criteria and consisted with the annexation policy previously adopted by this Council; and

WHEREAS, the Council finds that the annexation of the Annexation Territory pursuant to the terms of this Ordinance is fair and equitable and should be accomplished.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Batesville, Indiana, as follows:

1. The above recitals are incorporated herein by reference as though fully set forth herein below.
2. In accordance with I.C. 36-4-3-5.1, the Annexation Territory is hereby annexed to the City of Batesville and thereby included within its corporate boundaries pursuant to the terms of this Ordinance.
3. The Annexation Territory is assigned to Batesville Common Council District No. 2.
4. The above-described property will be zoned "R1 -Single Family Residence Plan District."
5. All prior Ordinances or parts thereof which may be inconsistent with any provision of this Ordinance are hereby repealed. The paragraphs, sentences and words of this Ordinance are separable, and if any portion hereof is declared unconstitutional, invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the remaining portions of this Ordinance.
6. This Ordinance shall be in full force and effect from and after the date of its passage and signing by the Mayor and such publication and recordation as is required by law.

Whole number of Council being five, this ordinance was approved as follows:

Ayes: _____

Nays: _____

This ordinance had its first reading on February 10, 2020 and was adopted by the Common Council of the City of Batesville, this 9th day of March 2020.

Whereupon, the Mayor declared said Ordinance adopted.

Michael A. Bettice, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer

City of Batesville
Non-Utility Financial Report
Thru January 31, 2020

FUND BALANCE SUMMARY

2020 Fund Activity for Non-Utility Departments	1/1/20 Balance	Jan YTD Rev	Jan YTD Exp.	1/31/20 Balance	2020 Net Chg
	\$ 5,088,034.48	\$ 346,477.80	\$ (747,708.69)	\$ 4,686,803.59	\$ (401,230.89)

2020 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2020 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
	3,928,380.00	302,183.08	343,062.57	(40,879.49)
	332,100.00	27,675.00	23,837.47	3,837.53
	1,594,450.00	132,870.83	133,988.03	(1,117.20)
	864,000.00	72,000.00	28,643.24	43,356.76
Totals by Class Category - Operational Dept's Budgeted Accounts	\$6,718,930.00	\$534,728.91	\$529,531.31	\$5,197.60

Total Expenses - Non-Operational Dept's Budgeted Accounts

2,718,300.00

79,673.38

Total - All budgeted Accounts

\$9,437,230.00

\$609,204.69

Total Expenses - Non-Budgeted Accounts

138,504.00

Grand Total - All Expenses

\$747,708.69

City of Batesville
Wastewater Treatment Plant Financial Report
Thru January 31, 2020

FUND BALANCE SUMMARY

2020 Fund Activity for Wastewater Utility	1/1/20 Balance	Jan YTD Rev	Jan YTD Exp	1/31/20 Balance	2020 Net Chg
	\$ 1,916,176.50	\$ 106,668.33	\$ (115,227.08)	\$ 1,907,617.75	\$ (8,558.75)

2020 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2020 Budget	Apportioned Budget	January YTD 2020 Actual Expenses	Act vs Budget Fav / (Unfav)
	702,200.00	54,015.38	68,167.44	(14,152.06)
	163,000.00	13,583.33	3,573.08	10,010.25
	403,900.00	33,658.33	35,091.61	(1,433.28)
	37,000.00	3,083.33	1,694.95	1,388.38
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$ 1,306,100.00</u>	<u>\$ 104,340.38</u>	<u>\$ 108,527.08</u>	<u>\$ (4,186.70)</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,296,115.00 6,700.00

Total - All budgeted Accounts

\$ 2,602,215.00 \$ 115,227.08

City of Batesville
Gas Utility Expenditure & Receipt Summary
Through January 31, 2020

FUND BALANCE SUMMARY

	1/1/20	January	January	January	1/31/20
	Balance	YTD Receipts	YTD Expenditures	Balance	2020 Net Chg
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 4,968,687.44	\$ 310,813.64	\$ (239,231.90)	\$ 5,040,269.18	\$ 71,581.74
Cash Reserve Amounts	\$ 1,012,000.00			\$ 1,012,000.00	\$ -
Fund Activity for Gas Utility (Excludes Cash Reserve Fund)	\$ 3,956,687.44	\$ 310,813.64	\$ (239,231.90)	\$ 4,028,269.18	\$ 71,581.74

EXPENDITURE SUMMARY

	2020 Budget	January YTD Budget	YTD 2020 Actual Expenditures	Act vs Budget Fav / (Unfav)
Expenditures by Class Category - Operational Dept's Budgeted Accounts				
Salaries, Wages, Benefits	590,065.16	44,577.13	55,286.24	(10,709.11)
Supplies	49,470.00	3,401.00	5,527.80	(2,126.80)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,377,425.00	180,783.00	149,038.85	31,744.15
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	2,016,960.16	228,761.13	209,852.89	18,908.24

Total Expenditures - Non-Operational Dept's Budgeted Accounts

348,000.00 0.00

Total - All budgeted Accounts

209,852.89

Total - All not budgeted Accounts

29,379.01

Total - All Accounts

239,231.90

City of Batesville
Water Utility Expenditure & Receipt Summary
Through January 31, 2020

FUND BALANCE SUMMARY

	1/1/20 Balance	January YTD Receipts	January YTD Expenditures	1/31/20 Balance	2020 Net Chg
Fund Activity for Water Utility	\$ 2,899,946.52	\$ 151,244.85	\$ (174,275.75)	\$ 2,876,915.62	(23,030.90)

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2020 Budget	January YTD Budget	YTD 2020 Actual Expenditures	Act vs Budget Fav / (Unfav)
	415,233.11	31,681.08	36,345.25	(4,664.17)
	205,284.00	16,707.00	22,855.38	(6,148.38)
	385,840.00	26,334.00	17,980.19	8,353.81
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>1,006,357.11</u>	<u>74,722.08</u>	<u>77,180.82</u>	<u>(2,458.74)</u>

Total Expenditures - Non-Operational Dept's Budgeted Accounts

18,039,208.00 79,539.00

Total - All budgeted Accounts

19,045,565.11 156,719.82

Total - All not budgeted Accounts

17,555.93

Total - All Accounts

174,275.75

Batesville Area Historical Society Belterra Request

A. Project Need

1. The Batesville Area Historical Society is housed in a home of historical significance in our downtown commercial district. The home, built in 1910, underwent a complete restoration in 2008, with funding from a major donor, local citizens and organizations. Over 2,000 volunteer hours also went into the restoration. Unfortunately, the siding that was used in the project had a manufacturing defect, which causes the siding to shrink, causing gaps and cracks, where moisture can penetrate the building, causing potential structural damage. This manufacturer defect subsequently prompted a class action lawsuit, which enabled us to recover \$10,000 toward replacement. However, this is a fraction of the total amount of \$53,558 needed to replace the siding.
2. Our main focus is to foster an awareness and appreciation of the Batesville area's unique history. Batesville Area Historical Society researches, collects, preserves and promotes the heritage and history of the Batesville, Indiana area. Furthermore, we are more than just a museum of the past but actively engage with our community through various events throughout the year. Our efforts will ensure that

B. Project Impact

1. The longer our building is left vulnerable to the elements, the greater the chance that there will be structural issues that will become cost prohibitive to repair. Batesville's downtown district has already lost so many of its buildings of historical value, and it would be a tremendous loss for our community to lose one that provides a portal into Batesville's illustrious past.
2. To this point, The Batesville Building Commissioner, in addition to three local contractors have assessed the damage to the building. We have received three bids and have chosen one. Once the project is funded, we will commence with the replacement. Our goal is to complete the project in the spring of 2020. This is not a project that can be completed by volunteers; however, volunteers have devoted approximately 100 hours in the research of this issue.
3. The Building Commissioner will help oversee the successful completion of this project. Upon completion, a community celebration will be held.

a year. Our continuous rotation of exhibits keeps our museum relevant and well attended each year.

4. Batesville Area and Saint Louis Schools, local pre-schools and Long-term Care Facilities come frequently for field trips to benefit from the entire museum has to offer. This is a huge outreach to both the youth and elderly in our community...all at no charge. Our innovative displays are not limited to those field trips, however. From the vintage wedding dress display featuring dresses worn by Batesville's ladies past and present, to the veteran's display featuring uniforms from past wars worn by our local servicemen, to the current All Aboard Train exhibit, we reach all segments of our population through a regular rotation of exhibits.

5. Furthermore, we host the following programs each year:

Antique Road Show – Individuals can learn an assessment of their treasured items. An average of 60 attendees each year.

Sip, Snack, and Stroll – A historical walking tour thru downtown Batesville focusing on the history of the different buildings. An average of 90 attendees each year.

D. Financial Implications

1. The proposed budget for this project is \$43,556, and a \$10,000 contingency for hidden defects and damaged trim boards. There is a very good chance that the majority of the contingency funds may not be needed if the project is completed in 2020.
2. Batesville Area Historical Society is using a variety of resources for funding. We have received \$10,000 from the manufacturer of the defective siding. We have just started a fund raising campaign in the community, to date; we have received \$1,000 from 32 individuals. We have applied for a grant with the Rising Sun Community Foundation and the William A. & Martha H. Hillenbrand Foundation. With help from the Belterra Request, we can restore our beautiful landmark.

Respectfully Submitted,

Carolyn Dieckmann
Curator & Treasurer