CITY OF BATESVILLE, INDIANA
Mayor Mike Bettice

SUBJECT: Board of Works Meeting, Monday, June 10, 2019 at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Kevin Chaffee, Jim Fritsch, Paul Gates, John Irrgang, Tracy Rohlfing, Brad Dreyer, Doug Wilson, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Steven Harmeyer, The Herald-Tribune, WRBI

Board of Works

Call Meeting to order.
Roll Call.
Review of minutes:

Old Business:

1.

New Business:

1. Street/Parking Lot Closure Request – Batesville Bash Main Street
2. Paving Bids

City of Batesville
Board of Works
Memorial Building
May 13, 2019
6:30 PM

Members Present: Mayor Mike Bettice, Brad Dreyer, John Irrgang
Absent: None

Clerk-Treasurer: Paul Gates

John Irrgang made a motion, seconded by Mike Bettice to approve the minutes for the last Board of Works meeting on April 8,2019.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to approve temporary road and parking lot closures for upcoming activities in the City:

- St. John's United Church of Christ Picnic, Saturday July 27, 2019
- Fireman's Parade, Saturday July 13, 2019
- What the Hill Running Club's Oktobeerfest 5k, Saturday September 14, 2019

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to adjourn the meeting.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Meeting adjourned at 6:33 PM.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer

CITY OF BATESVILLE Est. 1852 Indiana

Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage must be presented 60 days prior to the event date. The undersigned herewith requests the use of the following city streets and/or parking areas listed below and acknowledges any use of spray paint or adhesive markings on city streets and/or trails is **prohibited:**

See Map/Site Safety Plan

Event Date & Time: Saturday August 3

Event: Batesville Bash

Amy Hawkins / Andrea Wade
Contact Name

Main Street, Chamber
Organization (If Applicable)

(440) 823-5025; (513) 266.8234
Home & Cell Number

Address, State, Zip Code

5/17/19
Date Request Submitted

Please check off that you have done the following:

- ☐ Submitted route(s)
- ☒ Notified property owners of affected street(s) closure
- ☐ Included a copy of your Certificate of Liability (Only applies to usage of Parking lots)
- ☒ Forwarded your Site Safety Plan (Groups that are holding Festivals/Events of Assembly) to the Batesville Fire Chief

Please select the following, if needed:

- ☒ Request Barricades (Please note you are responsible for moving the lightweight barriers into place and removing them from the roadway after your event)
- ☒ Request Cones
- ☒ Request Police Traffic Assistance
- ☐ Additional Requests____________________

Return completed form to: Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: 5/17/19

Date of Board of Works Approval:__________

Reviewed (Initial): Police Chief SH Fire Chief AB Mayor ______

CITY OF BATESVILLE Est. 1852 Indiana

Batesville Bash Event Site Plan

Contacts: Amy Hawkins, Batesville Main Street Promotional Committee, (440) 823-5025
Amy Gutzwiller, Batesville Main Street Promotional Committee, (812) 717-0321
Steven Harmeyer, City of Batesville (812) 363-3645
Andrea Wade, City of Batesville, (513) 266-8234

PARKING LOT CLOSURES

Thursday, August 1 at 6:00 pm to Saturday, August 4 at 12:00 am

- VILLAGE GREEN PARKING LOT – corner of 5/3 to Boehringer Street (Interior parking spaces)

Friday, August 2 at 9:00 pm to Saturday, August 3 at 1 pm

- BIKE PARK ENTRANCE (NORTH LOT) Total Tech area
- Ken's Auto First area of parking spaces – George Street entrance and corner wall of Wash/Dry
- BIKE PARK ENTRANCE (SOUTH LOT) Closest to George Street

SATURDAY, AUGUST 3:

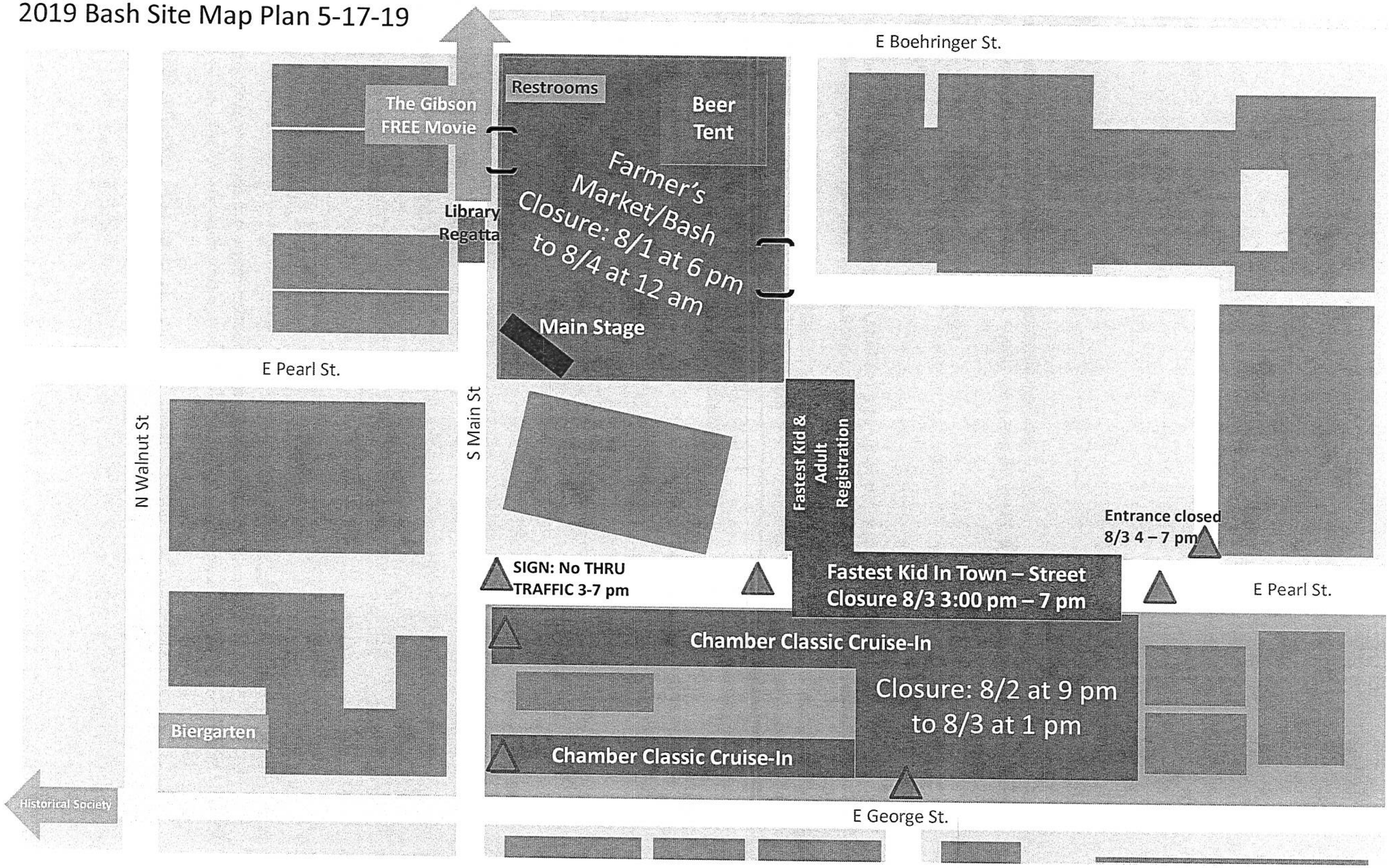
ROAD CLOSURES

3:00 pm to 7:00 pm	E. Pearl Street: From Main to 2nd bump-out going East Two Signs (one at each end of closure will read **NO-THRU TRAFFIC)**
3:00 pm to 7:00 pm	Entrance off E. Pearl Street into Village Square Parking lot (Closest to 5/3 Bank)
4:00 pm to 7:00 pm	Entrance off E. Pearl Street into Village Square Parking lot (Closest to Batesville Liquor)

Procedure for reporting a fire or other emergency: call 911.
Life Safety Strategy:

1. Exit signs will be posted within fenced in areas. Safety Plan Map will be available to view at the Main Street tent.
2. 2 Fire Extinguishers on hand – 2 inside beer garden area.
3. Volunteers identified with name tags or shirts – BATESVILLE MAIN STREET VOLUNTEER
4. Announcement made over PA System alerting participants. Volunteers will also alert.
5. Volunteers will be on hand to assist those participants needing assistance.
6. Approaching inclement weather (City of Batesville & Ripley County EMA will be monitoring the weather for the event): All participants and volunteers will be sent home.
7. Fire Emergency: All participants will be directed to a safety zone – near the information booth (or an area determined based on location of emergency).

2019 Bash Site Map Plan 5-17-19



8/3/2019 Batesville Bash Village Green

Processed 6/3/19

Carefully review the information below for accuracy. Click the "edit" button to make changes. If an "edit" button is not provided, changes are not permitted.

Payer Information ?

Paul J Gates
132 S. Main Street
Batesville, IN 47006

Phone: 812-933-6101
Email: pgates@batesvilleindiana.us

edit

Account Information ?

4XXXXXXXXXXXX5535

edit

Transaction Details

Description	Unit Price	Quantity	Extended Price
AE6928026 (AE permit Annual): CITY OF BATESVILLE	$203.00	1	$203.00
AE6928042 (AE permit Annual): CITY OF BATESVILLE	$203.00	1	$203.00
Instant Access Fee	$9.14	1	~~$9.14~~
Total :			**$415.14**

I understand that the following amount will be charged to my credit card. My credit card statement will show the following merchant name(s) and amount(s) for this transaction.

Merchant	Amount
State of IN www.IN.gov 800-236-5446	$415.14

The total amount charged to your credit card will be **$415.14**. Your transaction will not be complete until you agree to it by clicking *I agree*.

I agree | I disagree

Privacy Statement

Council Meeting

Call Meeting to order.
Pledge of Allegiance.
Roll Call.
Review of minutes:
Department Head Reports.
Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Dev. Director – Steven Harmeyer

Old Business:

1.

New Business:

1. Mayor's Youth Council Senior Recognition
2. Ordinance #2 – 2019 – Amend City Parks Ordinance
3. Ordinance #3 – 2019 - Amend Nuisances Ordinance
4. Belterra Funds Request:
    - Main Street – Art Alley Guitar Bench/Sculpture
    - Discussion – Bike Lot Gazebo

Clerk-Treasurer Report
Motion to approve claims
Mayor Report
Hearing of citizens concerning city matters they wish to address.
Next meeting date: July 8, 2019
Motion to adjourn

City of Batesville
Common Council
Memorial Building
May 13, 2019
6:38 PM

Members Present: Kevin Chaffee, Darrick Cox, Jim Fritsch, John Irrgang, Tracy Rohlfing
Absent: None

Mayor: Mike Bettice Clerk-Treasurer: Paul Gates

Jim Fritsch made a motion, seconded by Kevin Chaffee to approve the minutes from the last meeting on April 8, 2019.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Mayor Bettice asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Kevin Chaffee made a motion, seconded by Tracy Rohlfing to approve **Ordinance 09-2019**, which allows for the transfer of real property owned by the city to Post #271 of the American Legion. This transfer is subject to the provision that should said property no longer be used as an American Legion Post then title shall revert to the City.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing Against: None. **Motion carried.**

Jim Fritsch made a motion, seconded by Darrick Cox for a suspension of rules to allow **Ordinance #01-2019** to be voted on at its first reading.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**
This ordinance amends Chapter 50 of the Batesville Municipal Code, deleting the requirement of Wastewater connection charges.
Jim Fritsch made a motion, seconded by Kevin Chaffee to approve this ordinance.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Tracy Rohlfing made a motion, seconded by Jim Fritsch to approve giving $20,000.00 from the Belterra Fund towards the cost of playground equipment for the new Northside Park.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing Against: None. **Motion carried.**

Paul Gates gave the Clerk/Treasurer report.

- Through April YTD 2019, operating expenses for Non-Utility, Wastewater and Water were running favorable to budget.
- Gas expenses were higher than budget due to increased gas purchases due to the colder than average winter. This increase is offset by higher revenues of gas sales.

Jim Fritsch made a motion, seconded by Darrick Cox to approve payment of the claims as presented by the City Clerk-Treasurer.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Mayor Bettice discussed the following topics:

- The steel lintel above the entrance to the Memorial Building is being examined due to visible deterioration. Once a second opinion is received by structural specialists a solution will be determined and acted upon.
- On April 22nd a development group looking to place affordable housing in a downtown building met with the City. For this project to continue they required the transfer of 2 City-owned tracts of land for parking. Since City Council would need to approve these transfers and the developers were working on a tight timeframe, they decided to hold off on this project for now and get back to the City later this year or next.
- The Mayor thanked the Friends of Brum Woods group for their help in cleaning up the woods and trails. Another group cleanup event is scheduled for May 18th.
- Still waiting on IDEM to issue their "No Further Action" order and the Environmental Restrictive Covenant for the old Feller's service station site.
- The construction of the trails and facilities at the new Northside Park will begin once the weather cooperates. Construction should be complete by the end of the summer.
- The Fire Station project is all but complete with only a few minor jobs to wrap up.
- The Long-Term Water Supply project is moving forward. Financing requirements from the State Revolving Fund (SRF) are being reviewed.

The Mayor concluded his announcements with remarks about upcoming events in the city, including the Historical Society's Vintage Wedding display, the Bulldog Café open house, the Chamber's golf outing, the PAIN vaccination clinic, the BCCS Walk to School Day, the opening of the Memorial Pool, the Memorial Day Remembrance Service, the Recycling Center's amnesty day for electronics, and the Ride to Remember motorcycle ride.

Mayor Bettice asked if any citizens had concerns regarding city matters that they wished to bring before Council. Councilman John Irrgang brought up an issue concerning businesses that put up private parking restriction signs for their establishments. These parking restrictions are not enforceable since they are not in the City's Code of Ordinances. These businesses will be notified to remove these parking signs and to come before Council if they want to request formal approval for parking restrictions.

Also, members of the American Legion thanked Council for their work on transferring the property from the City. This will allow them to request grants to improve the building.

Jim Fritsch made a motion, seconded by Kevin Chaffee to adjourn the meeting.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Meeting adjourned at 7:18 PM.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer

BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

Nature of Incident	Total Incidents
911 Hangup Call	3
911 Open Line	8
Traffic Accident with Damage	14
Traffic Accident with Injury	4
Accident Unknown	3
Traffic Accident Leaving Scene	2
Traffic Accident with Damage	4
Agency Assist	45
Alarm-Bank	1
Alarm-Business	23
Alarm-Residence	12
Alarm Calls	2
Animal Problem -Not Livestock	13
Attempt to Locate	1
Battery	3
BMV Request	34
Citizen Assist	9
Civil Dispute	8
Civil Process	1
Criminal Mischief	1
Custody Dispute	6
Disorderly Conduct	1
Domestic Disturbance	13
Controlled Substance Problem	4
EMS & MEDIC	3
Escort	2
SPECIAL EVENT	1
Explosion	1
Extra Patrol	1
Fight In Progress	1
Fingerprint Request	3
Follow Up	1
Found Property	1
Fraud or Scam	2
Golfcart Inspection	1
Harassment	2
Home Visit	1
Impaired Driver	3
Information Report	1
Intimidation	1
Intoxicated Person	4
Investigation	1
Juvenile Problem	3

Nature of Incident	Total Incidents
Lockout	24
Lost Property	2
Noise Complaint	2
Ordinance Violation	2
Other Call Type	38
Parking Complaint	3
Pedestrian Prob	3
Property Damage	1
Prowler	2
Rail Road Problem	1
Reckless Driver	11
Residential Entry	1
Scam/Phone Scam	2
SRO Activity	4
Solicitor	1
Threatened or Completed	1
Suspicious Activity	1
Suspicious Person	13
Suspicious Vehicle	17
SUSPICIOUS PACKAGE OR ITEM	1
Theft	12
Traffic Hazard	4
Traffic Stop	169
Transport	3
Trespassing	1
Abandoned Vehicle	2
Disabled Vehicle	16
VIN Serial Nmbr Inspection	14
Wanted Person	1
Arrest Warrant	3
Water or Ice Rescue	1
Welfare Check	13
Total Incidents for This Agency	**617**

Total reported: 617

Report Includes:
All dates between `00:00:00 05/01/19` and `00:00:00 05/31/19`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us

MONTHLY REPORT MAY - 2019

FIRE

NUMBER OF STILL ALARMS	0
NUMBER OF GENERAL ALARMS	4
NUMBER OF RURAL ALARMS	1
NUMBER OF EXTRICATION ALARMS	9
NUMBER OF MEDICAL ASSISTS	7
NUMBER OF PUBLIC RELATION CALLS	1
TOTAL FIRE CALLS : **22**	
NUMBER OF PERSONEL RESPONDING	110
NUMBER OF HOURS WORKED AT INCIDENTS	131
EST. PROPERTY FIRE LOSS-LOCAL	$ 0.00
NUMBER OF MEETINGS	2
NUMBER OF PERSONEL IN ATTENDENCE	30
NUMBER OF TRAINING HOURS	90

EMS

ALS - 1	22
ALS - 2	0
BLS	46
OTHER	28
TOTAL CALLS	*96*
TOTAL HOURS WORKED	2,048.98

FIRE & EMS CHIEF

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

May 2019

Drained and cleaned pool

Paint at the pool

Filled pool and worked on splash pad

Replaced bearing on sweeper

Mow grass

Built lift for mowers

Jet out storm sewer on Boehringer St

Swept streets

Delivered tables and chairs to the Sherman for Folkfest

Deliver barricades for girls on the run

Cut down trees at the pool

Put up American flags

Worked on building at the firing range

Worked on removing shelters from old rest park for the new six pine park

Monthly Report of Operation
Activated Sludge Type
Wastewater Treatment Plant

REPORT FOR:

Name of City	Permit Number
Batesville	IN0039268
For Month of	**Year**
May	2019

Name of Certified Operator	class	Certif	Expiration Date
Randy Jobst	III	18986	06/2019

*If there is no Tertiary unit(has secondary unit only) use effluent columns.

			BYPASSE OVERFLO		Chem Used	RAW SEWAGE						PRIMARY EFFLUENT		AERATION Mixed Liquor					Return Sludge		SBR Tank			
Day Of Month	Day of Week	Precipitation - Inches	At Plant Site	Collection System ("x" If occurred)	Ferric Chloride - GPD	Total Flow MGD	pH	CBOD5 - mg/l	Susp. Solids - mg/l	Phosphorous - mg/l (if applicable)	Ammonia - mg/l (if applicable)	(Tor C) BOD5 - MGL	Susp. Solids - mg/l	Flow, MGD	Settleable Solids % In 30 Minutes	Susp. Solids - mg/l	Sludge Vol. Index - ml/gm	Dissolved Oxygen - mg/l	Volume - MGD	Total Solids - mg/l	Flow - MGD	30 min. Settling	MLSS	Dissolved Oxygen -
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Wed				**60**	1.681	7.4	183	363	6.45	8.17	104	118	1.207	255.0			6.0	0.656		0.000	180		2
2	Thu				**60**	2.752	7.4	217	432	5.91	7.79	85	134	1.441	220.0	3,410	64.7	6.3	0.636	11,840	0.000	150	2,350	2
3	Fri				**60**	3.603	7.1	75	68	3.26	4.26	83	150	1.461	200.0	3,240	61.8	6.5	0.715	14,420	0.000	120	1,990	2
4	Sat				**60**	2.521								1.442	200.0			6.4	0.870		0.000			1
5	Sun				**60**	1.684								1.366	200.0			6.3	0.865		0.000			2
6	Mon				**60**	1.591	7.4	191	321	8.24	9.78	89	134	1.294	202.5			3.3	0.864		0.000	200		3
7	Tue				**60**	1.947	7.6	134	175	4.81	9.99	86	120	1.397	200.0	3,698	54.1	0.9	0.850	11,130	0.000	180	2,760	2
8	Wed				**60**	1.525	7.5	148	209	3.61	13.30	90	135	1.344	190.0			0.9	0.840		0.000	190		2
9	Thu				**60**	1.379	7.6	147	219	5.71	14.90	119	142	1.305	190.0	3,820	49.9	0.7	0.834	9,220	0.000	190	3,070	2
10	Fri				**60**	1.125	7.3	199	243	8.52	15.00	114	121	1.162	180.0	4,328	43.0	0.9	0.852	7,420	0.000	190	3,670	2
11	Sat				**60**	0.905								1.056	190.0			0.9	0.859		0.000			4
12	Sun				**80**	0.978								1.169	195.0			0.9	0.863		0.000			2
13	Mon				**60**	0.928	7.4	211	441	8.17	15.80	93	133	1.103	207.5			0.7	0.865		0.000	190		3
14	Tue				**60**	0.890	7.5	161	253	6.00	16.70	123	140	1.090	215.0	4,278	50.3	0.8	0.881	8,370	0.000	190	2,970	4
15	Wed				**60**	0.870	7.5	166	224	8.37	17.90	131	132	1.095	212.5			0.8	0.870		0.000	180		3
16	Thu				**60**	0.938	7.4	185	311	6.44	17.00	125	144	1.111	210.0	4,228	49.7	0.7	0.873	8,620	0.000	180	2,650	3
17	Fri				**80**	0.926	7.4	256	414	7.49	19.10	140	141	1.080	215.0	3,848	55.9	0.5	0.864	7,540	0.000	180	2,450	2
18	Sat				**100**	0.751								0.975	252.5			0.6	0.871		0.000			3
19	Sun				**100**	0.830								1.099	240.0			0.6	0.866		0.000			3
20	Mon				**80**	1.033	7.3	187	431	8.38	16.00	103	160	1.146	232.5			0.7	0.849		0.000	150		2
21	Tue				**80**	0.973	7.4	186	351	11.92	18.50	103	134	1.110	240.0	3,960	60.8	0.9	0.798	7,300	0.000	170	2,250	2
22	Wed				**120**	0.936	7.4	401	243	7.84	17.50	110	147	1.015	222.5			0.8	0.707		0.000	160		2
23	Thu				**120**	1.358	7.4	181	250	6.80	12.70	126	160	1.171	225.0	3,965	57.2	0.7	0.709	7,520	0.000	170	2,520	2
24	Fri				**120**	1.281	7.5	207	251	7.23	15.30	123	205	1.268	207.5	4,158	49.9	0.7	0.715	10,590	0.000	170	2,490	2
25	Sat				**120**	0.969								1.106	207.5			0.7	0.717		0.000			3
26	Sun				**140**	0.892								1.086	210.0			0.8	0.714		0.000			4
27	Mon				**140**	0.838	7.3		391	10.42	16.20		61	1.087	210.0			0.8	0.723		0.000			5
28	Tue				**120**	0.957	7.4		171	5.29	10.50		164	1.128	225.0	3,895	58.0	0.6	0.714	8,010	0.000	170	2,330	3
29	Wed				**100**	1.267	7.4		166	5.55	17.30		150	1.342	160.0			0.6	0.828		0.000	160		3
30	Thu				**120**	1.223	7.3		219	3.00	17.80		134	1.241	245.0	3,908	62.8	0.6	0.787	9,240	0.000	180	2,440	2
31	Fri				**120**	1.084	7.3		255	3.50	19.20		140	1.201	237.5	4,045	58.8	0.7	0.790	8,630	0.000	180	3,580	5
Average					85	1.311	[redacted]	191	278	6.6	14.4	108	139	1.197	212.8	3913	55.5	1.7	0.801	9275	0.000	174	2680	3
Maximum					140	3.603	7.6	401	441	11.9	19.2	140	205	1.461	255.0	4328	64.7	6.5	0.881	14420	0.000	200	3670	5
Minimum					60	0.751	7.1	75	68	3.0	4.3	83	61	0.975	160.0	3240	43.0	0.5	0.636	7300	0.000	120	1990	1
No. of Data**			0	0	31	31	23	18	23	23	23	18	23	31	31	14	14	31	31	14	31	22	14	31

MONTHLY REMOVAL SUMMARY

Percent Removal	BOD5	S.S.	Ammonia	Phosphorus
Primary Treatment				
Secondary Treatment				
Tertiary Treatment				
Overall Treatment				86.6

Comments for the Month (i.e. major repairs, breakdowns, process upsets and their causes. Etc. inplant treatment process bypass)

Monthly Report of Operation

Activated Sludge Type Wastewater Treatment Plant

Send by the 28th of the month to:

INDIANA DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
OFFICE OF WATER QUALITY, DATA MANAGEMENT SECTION
100 NORTH SENATE, P.O. BOX 6015
INDIANAPOLIS, INDIANA 46206-6015

Permit Number: **IN0039268**

Month / Year: **May, 2019**

		SECONDARY EFFLUENT		FINAL EFFLUENT								FILTER EFFLUENT		SLUDGE TO DIGESTER		DIGESTER OPERATION									
																Anaerobic Sludge					Primary Sludge				
Day Of Month	Day of Week	(T or C) BOD5 - mg/l	Susp. Solids - mg/l	Treated Flow - MGD	pH	CBOD5 - mg/l	Susp. Solids - mg/l	Dissolved Oxygen - mg/l	Phosphorous - mg/l (if applicable)	Ammonia - mg/l (if applicable)	E-Coli - colony/100ml (If applicable)	CBOD5 - mg/l	Susp. Solids - mg/l	Primary Sludge Gal.	Waste Activated Sludge Gal. x 1000	pH	Gas Production Ft.3 x 1000	Temperature - C	Total Solids In Sludge - %	Volatile Solids In Sludge - %	Total Solids In Sludge - %	Volatile Solids In Sludge - %			
	1	24	25	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	46	47
1	Wed	3	4	1.198	7.4	6.7	15.1	7.48	0.72	1.58	10			0	21.3	7.2		35.0							
2	Thu	3	4	1.803	7.4	7.4	11.8	7.02	0.89	3.03	7			1,900	16.7	7.1		35.0	2.0	56.0					
3	Fri	5	11	1.846	7.5	6.2	12.9	6.92	0.71	1.77	32			0	20.9	7.0		35.0	1.8	56.0					
4	Sat			1.650				7.24						0	10.8			35.0							
5	Sun			1.097				7.71						0	11.0			35.0							
6	Mon	3	4	0.960	7.2	4.1	9.8	8.55	0.56	2.00	27			0	12.7	7.1		35.0							
7	Tue	3	4	1.266	7.3	7.1	19.5	8.76	0.99	1.57	42			0	7.0	7.2		35.0	1.8	58.0					
8	Wed	3	5	1.160	7.2	6.6	19.1	8.76	0.87	0.85	14			0	16.4	7.2		35.0							
9	Thu	3	4	0.901	7.2	4.8	13.1	8.76	0.72	0.77	37			0	20.2	7.2		35.0	1.9	58.0					
10	Fri	3	3	0.638	7.2	4.7	13.1	7.35	0.84	0.32	38			1,100	14.6	7.2		35.0	1.8	51.0					
11	Sat			0.672				6.75						0	4.8			35.0							
12	Sun			0.757				6.66						0	5.4			35.0							
13	Mon	3	8	0.749	7.5	5.0	13.6	6.88	0.73	0.06	119			0	13.8	7.1		35.0							
14	Tue	3	6	0.799	7.5	4.4	10.5	7.08	0.95	0.11	1			900	14.3	7.2		35.0	1.7	58.0					
15	Wed	3	7	0.838	7.4	5.7	15.6	6.87	1.66	0.13	1			0	12.1	7.2		35.0							
16	Thu	3	9	0.785	7.4	4.9	12.4	7.06	0.99	0.13	2			400	13.0	7.1		35.0	1.9	52.0					
17	Fri	4	9	0.636	7.4	3.6	8.5	6.84	0.88	0.19	3			700	14.0	7.2		35.0	1.7	55.0					
18	Sat			0.560				7.08						700	8.3			35.0							
19	Sun			0.671				6.86						0	6.2			35.0							
20	Mon	3	9	0.665	7.4	3.2	10.9	7.77	0.78	0.09	30			0	18.8	7.1		35.0							
21	Tue	2	6	0.675	7.3	4.7	14.2	7.49	1.29	0.11	51			0	16.1	7.1		35.0	1.7	50.0	0.00				
22	Wed	3	8	0.736	7.4	5.0	14.1	6.93	1.32	0.07	2			1,700	14.4	7.2		35.0							
23	Thu	3	7	0.739	7.6	4.0	10.0	6.79	1.25	0.80	3			900	19.0	7.1		35.0	1.9	60.0					
24	Fri	4	15	0.877	7.5	4.1	9.0	6.81	0.75	0.35	17			1,200	16.0	7.0		35.0	2.3	58.0					
25	Sat			0.659				6.90						800	13.7			35.0							
26	Sun			0.605				6.90						0	12.2			35.0							
27	Mon		7	0.582	7.5		7.4	7.03	0.77	0.10	3			0	7.3	7.1		35.0							
28	Tue		6	0.607	7.7		20.7	6.94	0.59	0.20	3			2,300	14.1	7.1		35.0	2.2	60.0					
29	Wed		6	0.771	7.7		9.7	6.74	0.51	0.12	1			2,000	15.5	7.1		35.0							
30	Thu		9	0.806	7.6		9.6	7.01	0.34	0.29	12			0	20.7	7.0		35.0	2.0	60.0					
31	Fri		3	0.805	7.5		1.1	7.16	0.31	0.17	4			0	13.5	7.1		35.0	2.6	71.0					
Average		3	6.6	0.888	[redacted]	5.1	12.2	7.26	0.84	0.64	20			471	13.7	[redacted]		35	2.0	57	0.0				
Maximum		5	14.8	1.846	7.7	7.4	20.7	8.76	1.66	3.03	119			2300	21.3	7.1		35	2.6	71	0.0				
Minimum		2	2.7	0.560	7.2	3.2	1.1	6.66	0.31	0.06	1			0	4.8	7.2		35	1.7	50	0.0				
No of Data		18	23	31	23	18	23	31	23	23	23	0	0	31	31	23		31	14	14	1	0	0	0	0

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

(SIGNATURE OF CERTIFIED OPERATOR) **(Date)**

(SIGNATURE OF PRINCIPAL EXECUTIVE OFFICER OR AUTHORIZED AGENT) **(Date)**

Batesville Water & Gas Utility
Operations Report
April-2019

WATER UTILITY

Plant Operations:

Chemicals Used	February	March	April	April 2018	Previous 3 Month Average
Chlorine	564	505	584	617	551
Poly Aluminum Chloride	7,915	6,717	7,365	8,783	7,332
Fluoride	719	650	734	717	701
Poly Phosphate (Dry)	393	351	403	375	382
Caustic Soda, NaOH	1,420	1,198	1,676	844	1,431
Activated Carbon	2,657	2,353	2,580	2,996	2,530
Polymer	407	361	384	402	384
Carusol-Sodium Permanganate	1,155	1,016	1,482	1,460	1,218
Ora-Cle	592	559	1,502	2,588	884

Pumping Report:

Park Influent	25,200,000	22,434,000	24,437,000	26,464,000	24,023,667
Plant Effluent	25,272,000	21,557,000	26,354,000	26,158,000	24,394,333
Metered Sales & Plant Use	23,647,502	20,847,277	25,116,176	23,103,928	23,203,652
KWH Used	59,160	49,696	56,664	56,131	55,173
Electricity $/ 1,000 Gal	0.2518	0.2486	0.2284	0.2310	0.2429
Chemical Cost $/ 1,000 Gal	0.3610	0.3620	0.3665	0.4809	0.3632
Total $/ 1,000 Gal	0.6128	0.6106	0.5949	0.7119	0.6061
Percent Unaccounted Water	6.4%	3.3%	4.7%	11.7%	4.9%
Cost of Lost Water ($)	$995.49	$433.36	$736.38	$2,174.19	$721.67

Plant Work:
Udating information in GIS mapping system.
Working on Long-Term Water Supply
Treated Park Reservoir with 800lbs of PAK 27.
Cleaned all five gravity filters.
Completed 2018 CCR, they went out in the mail with bills at the beginning of May.

Distribution Operations:
Annual Thursday and Good Friday Flushing.
Working on mapping missed water service cards.

Meters:	Feb.	March	April	April 2018
New Meters Installed	1	4	1	4
Meters Changed Out	3	3	6	6
Neptune Radio Read Meters	1	4	2	4
Total Customers	3,004	3,008	3,009	2,985
Man Hours Spent Locating	36	51	81	126

Batesville Water & Gas Utility
Operations Report
April-2019

GAS UTILITY

Sales:

	Feb.	March	April	April 2018	Preceding 12 Months Avg. Month	Preceding 12 Months Total
Degree Days	839	815	314	544	439	5,262
Total Gas Moved, MCF *	76,628	75,001	34,381	51,539	46,469	557,630
Gas Utility Purchased, MCF *	47,502	50,709	17,865	33,630	26,084	313,003
Delivered Gas Cost, $/MCF	3.52	3.85	5.76	4.59	6.08	
Operating Expense / Total MCF	3.19	3.70	5.24	4.59	5.68	
Total Metered Sales, MCF **	94,673	71,863	48,143	60,057	46,578	558,937
Receipts / MCF Bought	11.29	8.95	12.21	8.34	12.36	
Fuel Adjustment Tracker	1.5908	2.9136	0.6007	0.2166	1.4109	

* Gas reported the first of the month to end of reporting month.
** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

	Feb.	March	April	April 2018	Preceding 12 Months Avg. Month	Preceding 12 Months Total
Firm Customer Sales, MCF **	54,758	39,289	22,814	32,857	21,290	255,481
Interruptible Sales, MCF **	4,827	3,380	2,108	3,146	6,390	76,681
Transportation Sales, MCF **	34,767	28,953	23,089	23,861	17,280	207,356
% Interrupt. & Trans. Sales, MCF	41.8%	45.0%	52.3%	45.0%	50.8%	50.8%
Firm Customer Receipts $/MCF	7.69	9.09	6.95	6.43	8.30	
Interruptible Receipts $/MCF	6.83	8.23	6.01	5.51	6.99	
Transportation Receipts $/MCF	1.50	1.50	1.50	1.50	1.50	

Distribution Operations

No mains were installed during this month
Set down gas pressures at several regulator stations.
Completed annual cathodic protection survey.

Services:

1- 3/4" gas service was retired using 156 ft. of pe pipe.
Excess flow valves installed - 0

Gas Leaks Investigated:	Feb.	March	April
"1" Immediate Hazard	1	0	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	0	3	3

Responded to 4 gas leak reports
Responded to 0 carbon monoxide reports

Meters:	Feb.	March	April	April 2018
New Meters Installed	1	2	0	2
Meters Changed Out	2	2	4	5
Neptune Meter Reading	0	0	0	2
Total Customers	3,085	3,085	3,084	3,061

Equipment, or Work, Being Quoted:

Installation of new gas main at Farmington Heights Phase 7.

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Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
April 30, 2019

	Budget for Year	Prior Year Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
INCOME:									
Metered Sales	1,828,788	134,821.67	130,206.24	128,744	1,462.24	564,270.97	559,983.51	563,930	(3,946.49)
Fire Protection/Municipal	264,696	22,063.44	22,169.36	22,058	111.36	88,031.78	88,677.44	88,232	445.44
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	(405.65)	-	(405.65)	(3.08)	(913.60)	-	(913.60)
Penalties	5,115	335.88	634.93	350	284.93	1,685.94	2,723.42	1,690	1,033.42
Miscellaneous	41,000	603.73	6,833.97	2,000	4,833.97	22,092.03	20,953.03	14,000	6,953.03
Total Operating Income	2,139,599	157,824.72	159,438.85	153,152	6,286.85	676,077.64	671,423.80	667,852	3,571.80
DIRECT COSTS:									
Chemicals	177,000	12,985.23	10,822.07	14,000	(3,177.93)	45,614.67	37,842.00	49,000	(11,158.00)
Purchased Power	75,900	6,248.71	5,289.97	6,300	(1,010.03)	23,387.53	29,154.53	24,600	4,554.53
Direct Costs-Sludge	20,150	1,401.56	1,296.21	1,500	(203.79)	4,096.55	5,134.89	6,000	(865.11)
Total Direct Costs	273,050	20,635.50	17,408.25	21,800	(4,391.75)	73,098.75	72,131.42	79,600	(7,468.58)
Gross Profit	1,866,549	137,189.22	142,030.60	131,352	10,678.60	602,978.89	599,292.38	588,252	11,040.38
EXPENSES:									
Actual Salary	277,367	20,253.67	19,890.15	20,701	(811.15)	81,432.37	81,146.13	82,805	(1,659.08)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	277,367	20,253.67	19,890.15	20,701	(811.15)	81,432.37	81,146.13	82,805	(1,659.08)
Payroll Tax Expense	21,219	1,486.76	1,449.85	1,584	(133.80)	5,866.74	5,921.31	6,335	(413.29)
Distribution Supply & Maint.	30,000	-	632.16	2,500	(1,867.84)	1,108.47	3,318.52	10,000	(6,681.48)
Plant/Property Supply & Maint.	120,000	2,792.18	30.00	10,000	(9,970.00)	3,759.15	3,774.91	40,000	(36,225.09)
Equipment Repair & Maint.	10,000	98.10	1,007.10	833	174.10	236.39	1,252.10	3,336	(2,083.90)
Miscellaneous Supplies	23,250	2,637.71	1,427.90	2,650	(1,222.10)	9,290.39	6,938.30	9,200	(2,261.70)
Employee Benefits-NonInsurance	2,675	-	-	-	-	1,059.41	1,040.69	1,025	15.69
General & Administrative	21,450	565.98	1,317.48	800	517.48	8,245.76	9,820.18	8,000	1,820.18
Outside Services	104,054	11,084.36	554.44	17,667	(17,112.56)	23,212.51	11,231.18	42,368	(31,136.82)
Vehicle Fuel	5,900	461.09	358.15	450	(91.85)	1,731.34	1,326.57	1,850	(523.43)
Vehicle Maint & Repairs	960	-	-	80	(80.00)	(499.63)	704.40	320	384.40
Insurance	104,004	9,739.47	8,233.19	8,667	(433.81)	36,867.01	28,097.08	34,668	(6,570.92)
Pension	30,543	2,248.84	2,207.69	2,286	(78.47)	8,878.55	9,008.37	9,145	(136.28)
Bad Debt.	1,200	-	96.00	100	(4.00)	665.00	96.00	400	(304.00)
Depreciation	295,080	25,450.00	24,590.00	24,590	-	101,800.00	98,360.00	98,360	-
Total Operating Expenses	1,047,702	76,818.16	61,794.11	92,908	(31,114.00)	283,653.46	262,035.74	347,811	(85,775.71)
Net Operating Income	818,847	60,371.06	80,236.49	38,444	41,792.60	319,325.43	337,256.64	240,441	96,816.09
OTHER INCOME:									
Interest	1,080	228.41	242.45	90	152.45	942.04	1,855.03	360	1,495.03
Gain(Loss)-Property Sale	-	-	8,600.00	-	8,600.00	-	8,600.00	-	8,600.00
Total Other Income	1,080	228.41	8,842.45	90	8,752.45	942.04	10,455.03	360	10,095.03
Net Income before URT Tax	819,927	60,599.47	89,078.94	38,534	50,545.05	320,267.47	347,711.67	240,801	106,911.12
Utility Receipts Tax Expense	28,648	2,077.16	2,104.88	2,036	68.59	7,892.25	8,216.36	8,915	(698.16)
Net Income	791,280	58,522.31	86,974.06	36,498	50,476.46	312,375.22	339,495.31	231,886	107,609.28

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Batesville Water Utility
Balance Sheet-Unaudited
April 30, 2019

	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Assets					
Cash-Maintenance & Operations	1,164,736.12	2,172,049.41	2,260,911.85	1,344,704.61	179,968.49
Cash-Depreciation/Replacement	1,239,070.69	346,790.67	290,287.60	1,200,216.45	(38,854.24)
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	27,150.00	27,900.00	28,300.00	27,400.00	250.00
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	7,047.37	5,457.31	5,901.08	7,993.38	946.01
Allowance for Doubtful Accounts	(2,662.41)	(2,663.80)	(2,663.80)	(2,663.68)	(1.27)
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	6,036.94	59,007.03	67,161.35	69,468.39	63,431.45
Meter Deposits Receivable	1,050.00	900.00	700.00	900.00	(150.00)
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	16,295.53	9,356.68	8,965.18	17,990.70	1,695.17
Utility Plant Inventory in Stock	265,081.67	226,028.88	236,545.56	234,831.81	(30,249.86)
Plant & Property	15,017,198.03	15,764,882.54	15,806,257.50	15,869,325.87	852,127.84
Accumulated Depreciation	(4,937,386.54)	(5,189,383.67)	(5,213,973.67)	(5,218,427.11)	(281,040.57)
Net Plant & Property	10,344,893.16	10,801,527.75	10,828,829.39	10,885,730.57	540,837.41
Total Assets	12,803,817.40	13,420,525.05	13,488,592.65	13,551,940.42	748,123.02
Liabilities					
Accounts Payable	-	-	1,530.44	-	-
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Sales Tax Payable	-	-	224.36	109.74	109.74
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	2,077.16	4,453.38	6,686.11	2,104.88	27.72
Meter Deposits Payable	28,200.00	29,500.00	29,000.00	28,600.00	400.00
Loans Payable	332,000.00	162,000.00	145,000.00	128,000.00	(204,000.00)
Total Liabilities	362,277.16	195,953.38	182,440.91	158,814.62	(203,462.54)
Capital					
Retained Earnings	10,572,872.16	11,497,337.63	11,497,337.63	11,497,337.63	924,465.47
Donated Surplus	1,556,292.86	1,556,292.86	1,556,292.86	1,556,292.86	-
YTD Profit (Loss)	312,375.22	170,941.18	252,521.25	339,495.31	27,120.09
Total Capital	12,441,540.24	13,224,571.67	13,306,151.74	13,393,125.80	951,585.56
Total Liabilities & Capital	12,803,817.40	13,420,525.05	13,488,592.65	13,551,940.42	748,123.02

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
April 30, 2019

	Budget for Year	Prior Year Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
INCOME:									
Firm Sales	1,960,604	269,531.02	358,515.27	253,735	104,780.61	1,371,528.84	1,566,716.51	1,300,533	266,183.26
Interruptible Sales	156,705	21,249.87	27,802.68	19,230	8,572.56	111,798.36	128,366.11	105,097	23,269.23
Total Metered Sales	2,117,309	290,780.89	386,317.95	272,965	113,353.17	1,483,327.20	1,695,082.62	1,405,630	289,452.49
Transportation Sales	358,658	35,420.65	43,432.25	42,488	944.65	205,269.25	197,442.80	202,088	(4,644.80)
Less Customer Refunds	-	-	-	-	-	(56.79)	(467.26)	-	(467.26)
Penalties	7,525	924.26	1,626.41	950	676.41	4,935.59	6,759.84	4,450	2,309.84
Miscellaneous	25,700	3,005.87	1,446.25	2,000	(553.75)	10,614.56	7,299.18	7,950	(650.82)
Total Operating Revenue	2,509,192	330,131.67	432,822.86	318,402	114,420.48	1,704,089.81	1,906,117.18	1,620,118	285,999.45
DIRECT COSTS:									
Supply	978,629	130,348.11	171,087.27	117,876	53,211.62	733,836.48	819,886.21	695,918	123,968.20
Demand Charge	290,400	23,886.35	24,153.65	24,200	(46.35)	95,755.42	96,242.28	96,800	(557.72)
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,269,029	154,234.46	195,240.92	142,076	53,165.27	829,591.90	916,128.49	792,718	123,410.48
Gross Profit	1,240,163	175,897.21	237,581.94	176,327	61,255.21	874,497.91	989,988.69	827,400	162,588.97
OPERATING EXPENSES:									
Actual Salary	381,025	27,773.18	28,041.18	28,023	18.50	113,068.84	112,955.93	112,091	865.20
Less Capitalized Salaries	-	(132.00)	-	-	-	(1,876.00)	(480.00)	-	(480.00)
Net Salaries	381,025	27,641.18	28,041.18	28,023	18.50	111,192.84	112,475.93	112,091	385.20
P/R Tax Expense	29,148	1,976.26	1,993.27	2,144	(150.47)	7,952.56	8,033.70	8,575	(541.24)
Distribution Supply & Maint.	20,000	15.11	876.49	1,666	(789.51)	2,423.85	1,788.49	6,666	(4,877.51)
Plant/Property Supply & Maint.	30,000	-	-	2,500	(2,500.00)	-	-	10,000	(10,000.00)
Equipment Repair & Maint.	20,000	9.99	40.50	1,666	(1,625.50)	808.28	614.38	6,666	(6,051.62)
Miscellaneous Supplies	19,200	1,513.90	1,018.71	1,400	(381.29)	5,625.75	3,659.05	5,600	(1,940.95)
Employee Benefits-NonInsurance	1,250	-	-	-	-	1,006.55	1,243.28	1,050	193.28
General & Administrative	37,500	3,388.23	3,723.46	3,000	723.46	12,680.85	13,961.09	12,000	1,961.09
Outside Services	28,600	5,779.49	1,212.14	1,850	(637.86)	9,653.61	9,956.19	10,050	(93.81)
Vehicle Fuel	13,450	844.13	939.37	900	39.37	3,800.28	3,527.24	3,800	(272.76)
Vehicle Maint & Repairs	4,800	715.83	118.39	400	(281.61)	2,869.83	298.81	1,600	(1,301.19)
Insurance	150,912	12,927.09	11,600.63	12,576	(975.37)	51,410.05	40,708.98	50,304	(9,595.02)
Pension	41,651	3,101.28	3,130.92	3,106	24.76	12,451.01	12,592.10	12,425	167.47
Bad Debt	3,360	-	335.00	280	55.00	1,300.00	335.00	1,120	(785.00)
Depreciation	288,000	24,480.00	24,000.00	24,000	-	97,920.00	96,000.00	96,000	-
Total Operating Expenses	1,068,897	82,392.49	77,030.06	83,511	(6,480.52)	321,095.46	305,194.24	337,946	(32,752.06)
Net Operating Income	171,267	93,504.72	160,551.88	92,816	67,735.73	553,402.45	684,794.45	489,453	195,341.03
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	1,080	228.41	242.45	90	152.45	942.04	1,855.03	360	1,495.03
Gain(Loss)-Property Sale	-	-	-	-	-	25,000.00	-	-	-
Total Other Income	1,080	228.41	242.45	90	152.45	25,942.04	1,855.03	360	1,495.03
Net Income before URT Tax	172,347	93,733.13	160,794.33	92,906	67,888.18	579,344.49	686,649.48	489,813	196,836.06
Utility Receipts Tax Expense	34,664	4,597.75	6,022.24	4,416	1,605.91	24,269.54	26,262.78	22,508	3,754.73
Net Income	137,683	89,135.38	154,772.09	88,490	66,282.27	555,074.95	660,386.70	467,305	193,081.33

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Batesville Gas Utility
Balance Sheet-Unaudited
April 30, 2019

	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Assets					
Cash-Maintenance & Operations	1,841,854.17	1,846,465.85	2,101,111.49	2,268,267.54	426,413.37
Cash-Depreciation/Replacement	1,504,467.52	1,493,183.33	1,493,680.26	1,491,400.11	(13,067.41)
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	24,500.00	24,611.10	25,400.00	24,102.00	(398.00)
Cash-Main Extensions	3,482.00	3,482.00	2,439.00	2,439.00	(1,043.00)
Cash-Cash Reserve	680,000.00	850,000.00	867,000.00	884,000.00	204,000.00
Accounts Receivable	16,636.18	23,100.46	42,633.53	38,311.70	21,675.52
Allowance for Doubtful Accounts	(4,478.82)	(4,481.96)	(4,481.96)	(4,481.32)	(2.50)
Miscellaneous Receivables	-	-	-	-	-
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	16,319.26	198,914.87	210,239.31	206,775.28	190,456.02
Loans Receivable	332,000.00	162,000.00	145,000.00	128,000.00	(204,000.00)
Meter Deposits Receivable	900.00	888.90	500.00	598.00	(302.00)
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	17,315.73	11,568.11	11,357.53	13,001.66	(4,314.07)
Utility Plant Inventory in Stock	127,361.65	121,654.10	121,492.30	120,499.44	(6,862.21)
Plant & Property	8,908,633.08	8,957,772.23	8,956,291.12	8,958,664.35	50,031.27
Accumulated Depreciation	(4,252,304.86)	(4,478,693.12)	(4,499,507.45)	(4,520,171.33)	(267,866.47)
Net Plant & Property	4,783,689.87	4,600,733.21	4,578,275.97	4,558,992.46	(224,697.41)
Total Assets	9,216,885.91	9,210,665.87	9,473,355.13	9,611,606.43	394,720.52
Liabilities					
Accounts Payable	-	-	1,152.78	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	-	16.30	2.27	15.21	15.21
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	4,597.75	13,394.95	20,503.19	6,022.24	1,424.49
Meter Deposits Payable	25,400.00	26,100.00	25,900.00	25,000.00	(400.00)
Main Extensions Payable	3,482.00	3,482.00	2,439.00	2,439.00	(1,043.00)
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	33,479.75	42,993.25	49,997.24	33,476.45	(3.30)
Capital					
Retained Earnings	8,381,006.32	8,670,418.39	8,670,418.39	8,670,418.39	289,412.07
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	555,074.95	249,929.34	505,614.61	660,386.70	105,311.75
Total Capital	9,183,406.16	9,167,672.62	9,423,357.89	9,578,129.98	394,723.82
Total Liabilities & Capital	9,216,885.91	9,210,665.87	9,473,355.13	9,611,606.43	394,720.52

Gas Sales and Supply Purchase Analysis-04-April 2019

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Batesville Gas Utility
Comparative Sales & Cost- Actual vs Budget
April 30, 2019

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
Metered Sales (MCF)	287,150.0	39,049.6	42,669.4	40,600.0	2,069.4	207,609.4	204,499.6	199,040.0	5,459.6
Transport Sales (MCF)	239,105.0	23,609.1	28,953.4	28,325.0	628.4	136,837.0	131,622.5	134,725.0	(3,102.5)
Tracker-Firm		1.2962	2.9136	0.6736					
Tracker Savings-Interruptible		(0.2888)	(0.2343)	(0.2798)					
Tracker-Interruptible		1.0074	2.6793	0.3938					
Purchases (MCF)	283,520.0	50,257.0	50,709.0	34,500.0	16,209.0	215,682.0	198,496.0	192,500.0	5,996.0
Purchases (DTH)	291,700.0	51,810.0	54,310.0	35,300.0	19,010.0	224,877.0	208,836.0	198,800.0	10,036.0
Firm Sales ($)	1,960,604	269,531	358,515	253,735	104,781	1,371,529	1,566,717	1,300,533	266,183
Interruptible Sales ($)	156,705	21,250	27,803	19,230	8,573	111,798	128,366	105,097	23,269
Total Metered Sales ($)	2,117,309	290,781	386,318	272,965	113,353	1,483,327	1,695,083	1,405,630	289,452
Transportation Sales ($)	358,658	35,421	43,432	42,488	945	205,269	197,443	202,088	(4,645)
Supply Costs ($)	978,629	130,348	171,087	117,876	53,212	733,836	819,886	695,918	123,968
Demand Charge ($)	290,400	23,886	24,154	24,200	(46)	95,755	96,242	96,800	(558)
Total Direct Costs ($)	1,269,029	154,234	195,241	142,076	53,165	829,592	916,128	792,718	123,410
Margin	1,206,938	171,967	234,509	173,377	61,133	859,005	976,397	815,000	161,397

BATESVILLE WATER UTILITY
Capital Improvement Report
April 2019

Water Utility	This Month	YTD Amount	Budget
Reservoirs / Water Supply:			
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe) **Eng. & Surveying Cost**		$0	$5,000
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe) **Easements - 64 Total**		$12,002	$25,000
Engineering Cost of Transmission main, design, bidding and construction.	$40,000	$152,000	$550,000
Engineering Cost of Softening Plant design, bidding and construction.	$10,000	$50,000	$304,000
Surveying of Transmission Main, Well Field and Softening Plant.		$0	$28,500
Construction Resident Representative		$0	$200,000
Pre and Post Inspections of Homeowner Wells and Pond Dams		$0	$10,000
Bond Counsel		$0	$75,000
Rate Consultant		$0	$60,000
Wetland Delineation & Archeology Study		$16,800	$25,000
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe) **Construction**		$0	$6,160,000
Crop damages along Water Transmission Main		$0	$95,000
Aquifer Well Installation 3 - 700 GPM Wells, Building for controls and backup power.		$0	$1,480,000
New Ground Water Softening Plant at Industrial Park by Water Tower 2 MGD Capacity		$0	$3,200,000
Sub Total	**$50,000**	**$230,802**	**$12,217,500**
Clarifier and Filter Plant:			
Filter Plant Chemical Feed Pumps, Chlorine/ PH Analyzers & Turbidity Analyzers		$0	$12,000
Filter Plant SCADA System		$0	$12,000
Clarifier SCADA System		$0	$12,000
Filter Plant Emergency Reporting Auto dialer		$0	$5,000
Sub Total	**$0**	**$0**	**$41,000**
Equipment / Office:			
Service Truck (Replace 2008 Chevy Colorado)	$29,391	$29,391	$40,000
UTV (For accessing and inspecting the raw water main)		$15,443	$20,000
Trimble GPS Equipment (50% Water & 50% Gas)		$3,324	$4,000
Trailer for Backhoe		$0	$15,000
Server Computer Replacement (50% Water & 50% Gas)		$0	$2,500
Misc. Equipment (Trench Shoring)		$2,523	$10,000
Computer Workstation Upgrade		$0	$3,000
Sub Total	**$29,391**	**$50,681**	**$94,500**
Distribution System:			
Meters	$1,037	$3,163	$12,000
Neptune Radio Reading System	$254	$1,315	$6,000
Water Main Replacements & Fire Hydrants		$0	$100,000
Sub Total	**$1,291**	**$4,478**	**$118,000**
	This Month	**YTD Amount**	**Budget**
Water Utility Total Expenditures	**$80,682**	**$285,961**	**$12,471,000**

BATESVILLE GAS UTILITY
Capital Improvements Report
April-19

GAS UTILITY

	Amount Spent This Month	YTD	Budget	Estimated Delivery Date
Equipment / Operations:				
Zero Turn mower	$0	$0	15,000	March
Trimble GPS Equipment (50% water 50% gas)	$0	$3,324	4,000	Feb.
Misc. equipment (line locators,gas detectors, ect.)	$0	$2,523	10,000	All Year
SCADA Radio & Controls	$0	$0	15,000	All Year
Neptune Radio Reading System	$125	$125	6,000	All Year
Server computer replacement (50% water 50% gas)	$0	$0	2,500	May
Computer Upgrade	$0	$0	3,000	March - June
Sub Total	$125	$5,972	$55,500	
Distribution System:				
New Gas Main Extensions - (Farmington Heights Sub.) (Indiana Ave.)	$0	$735	100,000	As Needed
Main and Valve Replacements	$0	$0	50,000	As Needed
Meters (new and changed out)	$3,262	$6,857	30,000	All Year
Services	$116	$1,422	20,000	As Needed
Sub Total	$3,378	$9,014	$200,000	
Gas Utility Total Expenditures	$3,503	$14,986	$255,500	

Batesville Parks Department

May 2019

Dailey and as needed:

- Pick up debris/trash in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park.
- Empty trash barrels in Liberty Park and Brum Woods.
- Mow, weed eat Liberty Park, Liberty Field, South St Park, and area at Plex.
- Prepare Liberty Field when needed for HS games.
- Water 65 hanging baskets, and pots in town and park.
- Blow off all shelters, parking lot and trails as needed.
- Maintain and fill soda machine.

May:

- Turn Village Green Fountain on for summer: tear out old caulk and re caulk, clean, fill.
- Haul 3 loads of gravel to Brum Woods for volunteer workday.
- Dig out and pack new clay at Liberty Field pitchers' mound, install new home plate.
- Hose off all tables in pavilion.
- Pressure wash pavilion stage and paint stage steps.
- Haul 4 tables to downtown for carnival, and back when over.
- Remove 2 broken concrete benches at Village Green.
- Repair loose bricks along landscaping at firehouse corner.
- Pick up all flowers from Garden Shack for planting in downtown and park.
- Pick up and put up all hanging baskets.
- Pick up concrete legs and build bench to replace broken one in downtown.
- Talk to 3rd grade students at park during their field day visit.
- Remove fencing around newly planted grass near gazebo.
- Put up Pickleball nets and tighten tennis court nets.
- Weed spray in Liberty Park and Village Green.
- Held Saturday volunteer workday at Brum Woods.
- Finish setting bridge over wet area in Brum Woods. Build ramp to access and haul and spread gravel at base. Install metal cloth on bridge.
- Install culvert in Brums Woods along Huntersville Road after clearing area to access.
- Install 4 small culverts on trail 5 in Brum Woods.
- Put new boards on 2 benches in park.
- Remove all stakes at Northside Park and mow.
- Repair backpack blower leaking gas.

Batesville Economic Development Report
May 17, 2019
Prepared by Sarah Lamping

- Worked with Clerk Treasurer to secure signatures on CF-1's received. This is a required form that goes to the state for existing tax abatements.

- Worked with the Annex Group on Downtown Development Project. The City has determined not to move forward with this project at this time.

- Attended 21st Century Talent Region presentation in Columbus to determine community involvement. Batesville will apply for this grant by partnering with the EcO Regional group as well as submitting a separate application as part of the I-74 Corridor Group.

- Participated in a SEIGA meeting that included Tony McClellan, Deputy Commissioner for INDOT, and Representative Randy Frye to discuss proposed infrastructure plans as a result of the potential Port in Lawrenceburg.

- Attended monthly Department Head meeting. Requested that the interior of the Shell be sprayed with weed control.

- Attended the Ripley County Community Foundation's 15th Annual Women in Philanthropy Luncheon

- Met with Greensburg Economic Director, Bryan Robbins to discuss benefits of becoming a 21st Century Talent Region as well as ways to improve the collaboration between Greensburg & Batesville.

- Met with Franklin County Economic Development Consultant, Nick Lawrence, to learn more about the DINO credit application and process.

- Attended the presentation to students and parents on Hillenbrand partnership with the German American Partnership Program (GAAP) initiative. Student groups will work with Coperion, located in Stuttgart Germany, and focus on creating and potentially implementing 'responsible business actions' as they relate to the United Nations Sustainable Development Goals.

- Attended Southeast Indiana Workforce Investment Board meeting where a presentation was given by One Community Once Family. Discussion focused on how to capture the available workforce that is supported by One Community One Family. One of the barriers to success focuses on the lack of (public) transportation.

- Met with MainStreet committee and Trena Carter to discuss applying for the MSRP Grant

- Shell Marketing / Building
    - Participated in monthly call with Colliers International
    - 1 new prospect and 7 active leads still in process

Steven Harmeyer

Community Development Director

sharmeyer@batesvilleindiana.us

(812) 933-6116

Community Development Report

June 2019

- Provided survey to all high school and middle school students to choose and implement a quality of life project for teenagers.
    - Survey results will be returned soon which will be followed by grant request.
- Organized a Non-Profit Luncheon where 25 service organizations attended and connected with other non-profits. Was held on May 24.
- Partnered with Hill-Rom for a Military Recognition Project for Memorial Day
- Will host a job fair which will be held in Fall 2019
- Serving on marketing team for Indianapolis Symphony Concert on July 6
    - Also organizing the 'Patriotic Challenge' downtown decorating theme.
- Working with Main Street and Chamber to establish a marketing plan and identify budget.
- Assisting in planning of other events including Music & Arts Festival and Bash
- Gateway Improvement Project
    - Have gathered necessary bids and committee will review designs, budget and coordinate with INDOT.
- Assisting citizen and high school student on a Girl Scout Project
- Working with Chamber executive director to begin planning stages of launching Young Professional organization.
- Working with photographers to launch a social media project for Batesville
- Leading Hillenbrand Connectivity Project
    - App completed and project will be complete following Hillenbrand's final meeting date.

CITY OF BATESVILLE, INDIANA
ORDINANCE NO. 02-2019

AN ORDINANCE AMENDING CHAPTER 96
CONCERNING CITY PARKS

WHEREAS, Chapter 96 of the Batesville Municipal Code establishes the city's regulations pertaining to its parks; and

WHEREAS, at the request of the Board of Parks & Recreations, the Council is desirous of amending said code regarding boat usage on the Reservoir and to adjust the rates for the use of Liberty Field.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE, INDIANA, THAT CHAPTER 96 BE AMENDED AS FOLLOWS:

Section 1. Chapter 96 is hereby amended as follows:

A. §96.03(A) is hereby amended to read as follows:

Reservoir	*Sail & Motor Boats*	*Canoes & Row Boats*	*Swimming*
Lake Bischoff	Yes (No Wake)	Yes	No
Liberty Park	No	No	No
Mullenkramer	Electric	Yes	No
Osier	Electric	Yes	No
Feller	Electric	Yes	No
Hahn	Electric	Yes	No

B. § 96.05(A) shall be amended as follows:

(A) *Scheduling.*

(1) All scheduled events must be over by 1:00 a.m.

(2) All yearly scheduled events such as company picnics and festivals should be scheduled at least 8 months in advance and subject to the availability thereafter.

C. § 96.05(B)(3) shall be amended as follows:

(3) Liberty Field.

(a) High School Teams. Teams sponsored by an accredited Indiana high school may utilize Liberty Field for their practice and games at the rate of $1,500.00 per season. The city will provide all chalk, field drying and field care.

(b) DELETED

(c) Other groups or individuals. All other groups or individuals may utilize Liberty Field at the rate of $100.00 per day with no field preparation and $200.00 per day with field preparation. Preparation includes dragging the field and lining the field once prior to play. Users will not be allowed to do any field prep work.

Whole number of Council being five, this ordinance was approved as follows:

Ayes: _____

Nays: _____

This ordinance had its first reading on June 10, 2019 and was adopted under a suspension of rules by the Common Council of the City of Batesville, this 10th day of June, 2019.

Whereupon, the Mayor declared said Ordinance adopted.

____
Michael A. Bettice, Mayor

Attest: ____________________________
Paul J. Gates, Clerk-Treasurer

CITY OF BATESVILLE
ORDINANCE NO. 03-2019

AN ORDINANCE AMENDING CHAPTER 95 NUISANCES

WHEREAS, Chapter 95 of the Batesville Municipal Code establishes the city's regulations pertaining to nuisances; and

WHEREAS, the Council is desirous of amending said code by deleting the current chapter and replacing it in total;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE, INDIANA, THAT CHAPTER 95 BE AMENDED BY REPLACING IT WITH THE FOLLOWING:

§ 95.01 CERTAIN VEGATATION DECLARED NUISANCE.

For the purpose of this subchapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

WEEDS AND OTHER RANK VEGETATION. Includes the following:

(1) Noxious weeds as defined in I.C. 15-6-7-2 and detrimental plants as defined in I.C. 15-16-8-1, grass over eight inches in height and any other plant, weed or rank vegetation over eight inches in height, which are not mowed at least once a month in April and October, and at least twice a month during the months of May through September.

(2) Trees, limbs, branches, shrubbery, or other vegetation with less than 14 feet clearance over, along, and across streets or alleyways, or less than eight feet clearance over, along, or across the sidewalks;

(3) Trees, limbs, branches, shrubbery, or other vegetation that prevents adequate visibility at street and alley intersections or which blocks the view of any street or traffic sign, signal, or device;

(4) Shrubbery or vegetation in excess of three feet in height within a radius of 20 feet from the point where the curb line of any street intersects the curb line of another street;

(5) Un-mowed grasses or other vegetation in excess of eight inches in height or that are not mowed at least once a month during the months of April through October;

(6) Trees, limbs, branches, shrubbery, or other vegetation that interferes with street lights, the convenient maintenance of street lights, or obstructs the light from street lights;

(7) Any trees, shrubbery, or unauthorized vegetation planted within the public right-of-way of any street, alley, or public way;

(8) Trees, limbs, branches, shrubbery, or other vegetation which creates or constitutes a hazard to the pedestrians, passersby, or the public;

(9) Grass clippings, mowed grass, mowed leaves, mowed debris cast or blown onto or into the town's streets, curbs or alleys;

(10) Animal matter including but not limited to carcasses, skeleton or feces;

(11) Trash including but not limited to appliances, furniture or rubbish of any kind; and

(12) Any disagreeable substances which may be harmful, hazardous, poisonous and odorous or which may breed insects or draw vermin.

§ 95.02

(A) Owners of real property located within the city are required to cut and remove weeds and other rank vegetation growing on the property.

(B) It shall be a violation of this subchapter for owners of real property located within the city to fail to cut and remove weeds and other rank vegetation growing on their property.

§ 95.03

(A) Individual property owners are responsible for mowing and grounds maintenance of all areas between their property lines and the edge of the street. These areas are to include from the edge of the pavement or from back of the curb and gutter to the street right of way or the front, side or rear property line which is the same as the street right of way. The individual property owner shall also mow and otherwise perform ground maintenance upon any utility strip or planting strip that lies between the edge of the pavement or the back of the curb and gutter and the street edge of any sidewalk that runs parallel with the street.

(B) When the street right of way has been cleared to the property line, and that cleared street right of way area has been covered with grass or other similar ground cover, but the property fronting this street remains essentially undeveloped, whether that property is undisturbed woods, undisturbed former fields, or an area that has been graded, grassed and left fallow, the property owner has the responsibility to mow and preform ground maintenance on the improved street right of way adjoining his property.

(C) Recognizing that some golf courses and parks may have some areas of grass and other vegetation that they intentionally leave at a height in excess of 8", while this is permitted they must mow a strip at least fifteen (15) feet in width where there property abuts residential properties and road right of ways unless designed in such a manner of a decorative nature.

§ 95.04

Any landowner and person having a substantial interest in the property found to be violating this subchapter shall be given a written notice thereof, issued by the Code Enforcement Officer, which notice, together with a copy of this subchapter, shall be served by certified mail, return receipt requested, to the last known address of the landowner and notifying the landowner that he or she has ten days to remove the weeds and other rank vegetation growing on said property.

(1) The failure on the part of a property owner to receive or collect his, her or its mail shall not serve as a defense to any abatement action, or action to collect for the cost of abatement, administrative costs or fines.

(2) The owner, agent, occupant, leaseholder, individual(s), manager or representative shall have ten days from the date the above-referenced notice is sent to take the necessary corrective actions or measures to comply with this subchapter.

(3) The notice shall also inform the person receiving same that in the event the city is required to take whatever action is set forth in the notice, that the expense incurred by the city shall be recovered by appropriate legal action to obtain a lien against the real estate for the expenses incurred, that the person to whom the notice is given may be found to have committed a Class A infraction and in addition to said expense shall suffer a fine of up to but not exceeding $2,500 by a court of competent jurisdiction. The notice shall also include pursuant to I.C. 36-7-10.1-3 that the noxious weeds and/or rank vegetation shall be removed by the city and any removal expenses including administrative costs of $250 per abatement action, if not paid, as hereinafter set forth, will be collected as delinquent taxes as defined in I.C. 35-7-10.1-4. The notice shall also set forth that the bill is due and owing and must be paid within 30 days of the date it is received if there is a failure to act upon the notice within ten days.

(4) Pursuant to I.C. 36-7-10.1-3(d), if the initial notice of the violation was provided by certified mail, first class mail or equivalent service under I.C. 36-7-10.1-3(c), a continuous abatement notice may be posted at the property at the time of abatement instead of by certified mail, first class mail or equivalent service as required under I.C. 36-7-10.1-3(c). This shall be in the form of a notice posted on the residence or on a sign located on the property. A continuous abatement notice serves as notice to the real property owner that each subsequent violation during the same year for which the initial notice of the violation was provided may be abated by the city, or its contractors.

(B) If the landowner fails to remove such weeds and other rank vegetation within the prescribed time, the city shall enter upon the property and abate the violation by the removal of said weeds and other rank vegetation. The Clerk-Treasurer shall make a certified statement of the actual costs incurred by the city in abating said violation, including administrative costs and removal costs, and shall serve a copy of said certified statement upon the owner of such real estate and persons having a substantial interest therein by personal service by certified mail, return receipt requested, to the last known address of said owner. Said owner shall have five days from receipt of said statement in which to pay the bill for abatement costs by payment thereof to the Clerk-Treasurer. If such owner fails to pay said bill for abatement costs within the prescribed time, the Clerk-Treasurer shall certify to the County Auditor the amount of the bill, plus any additional administrative costs incurred in the certification. The Auditor shall place the total amount certified on the tax duplicate for the property affected and the total amount, including any accrued interest, shall be collected as delinquent taxes are collected and shall be disbursed to the General Fund.

(1) The bill shall be due and payable at the time of its receipt by the property owner and shall be calculated by (1) multiplying the average hourly rate of Street Department employees involved in the removal of the nuisance by 2.5 (to accommodate administrative costs) and then by the number of hours each applied to the violation (in increments of no less than 1/4 hour) and (2) adding to that figure any costs for rented equipment or contracted labor required to complete the work.

(2) The minimum bill shall not be less than $250 for each property. Each day such violation is committed or permitted to continue shall constitute a separate offense.

(C) When fees are collected for work completed, 25% of the collected funds shall be placed into a non-reverting cumulative equipment fund established by adoption of this ordinance. The fees placed in such fund shall be used for the replacement of equipment and supplies utilized in performing the aforementioned tasks.

Whole number of Council being five, this ordinance was approved as follows:

Ayes: _____

Nays: _____

This ordinance had its first reading on June 10, 2019 and was adopted by the Common Council of the City of Batesville, this 8th day of July, 2019.

Whereupon, the Mayor declared said Ordinance adopted.

____
Michael A. Bettice, Mayor

Attest: _________________________
Paul J. Gates, Clerk-Treasurer

Belterra Request – Art Alley Guitar Bench/Sculpture

As was reported in the Herald Tribune, in April Batesville Main Street was awarded a QuIP grant of $5,000 from the Office of Community and Rural Affairs for a downtown art initiative. Along with the $5,000 award, $2,500 in seed money was given by the JAH Foundation, $1,000 from the Batesville Area Arts Council and over $600 from a private donor to begin to transform the alley between Randy's Roadhouse and S and B Driving School with a colorful music themed ground plane mural. This mural will be a local effort, with a design chosen from one of Kyle Hunteman's BHS graphic design students. Kyle, Andrea Grimsley and Mary K Cambron, all established local artists and BHS art teachers, will serve as lead artists on this endeavor. The educational component, with students participating in all phases of design and implementation of the project, was a key factor of Batesville Main Street receiving this grant award. In a field of over 45 applicants, the Main Street project was one of only 11 chosen. Our timeline is to complete the first and possibly second phase of the alley by the week of October 7, which is Downtown Development Week through OCRA. A ribbon cutting ceremony will be held, with a representative from OCRA in attendance.

As part of a phase 2 of this alley activation, the Main Street Design Committee seeks to install a custom guitar themed sculpture/bench, made by local artist and metal sculptor Chaz Kaiser. We feel this design, created by Chaz, will add an impressive one-of-a-kind component to this alley. The bench will be comprised of both wood and metal. Chaz will collaborate with the other lead artists on this project to decide placement and colors of this unique architectural design element to ensure that both artistic elements work well together in the space.

Chaz is a highly regarded artist and has been a fixture of our Batesville/Oldenburg arts community for many years. Community minded, he has been teaching metal sculpture and stained glass to BMS and BHS students since 1994. We would be remiss to not have one of his creations in our downtown arts initiative.

Many rural communities have embraced public art as a strategy for economic vitality. Art installations in many mediums and alley activations are transformative for downtowns, creating vibrant gathering spaces. This alley activation represents the first such project for Batesville Main Street. We have chosen to do this project in phases so as to be thoughtful and intentional about the space.

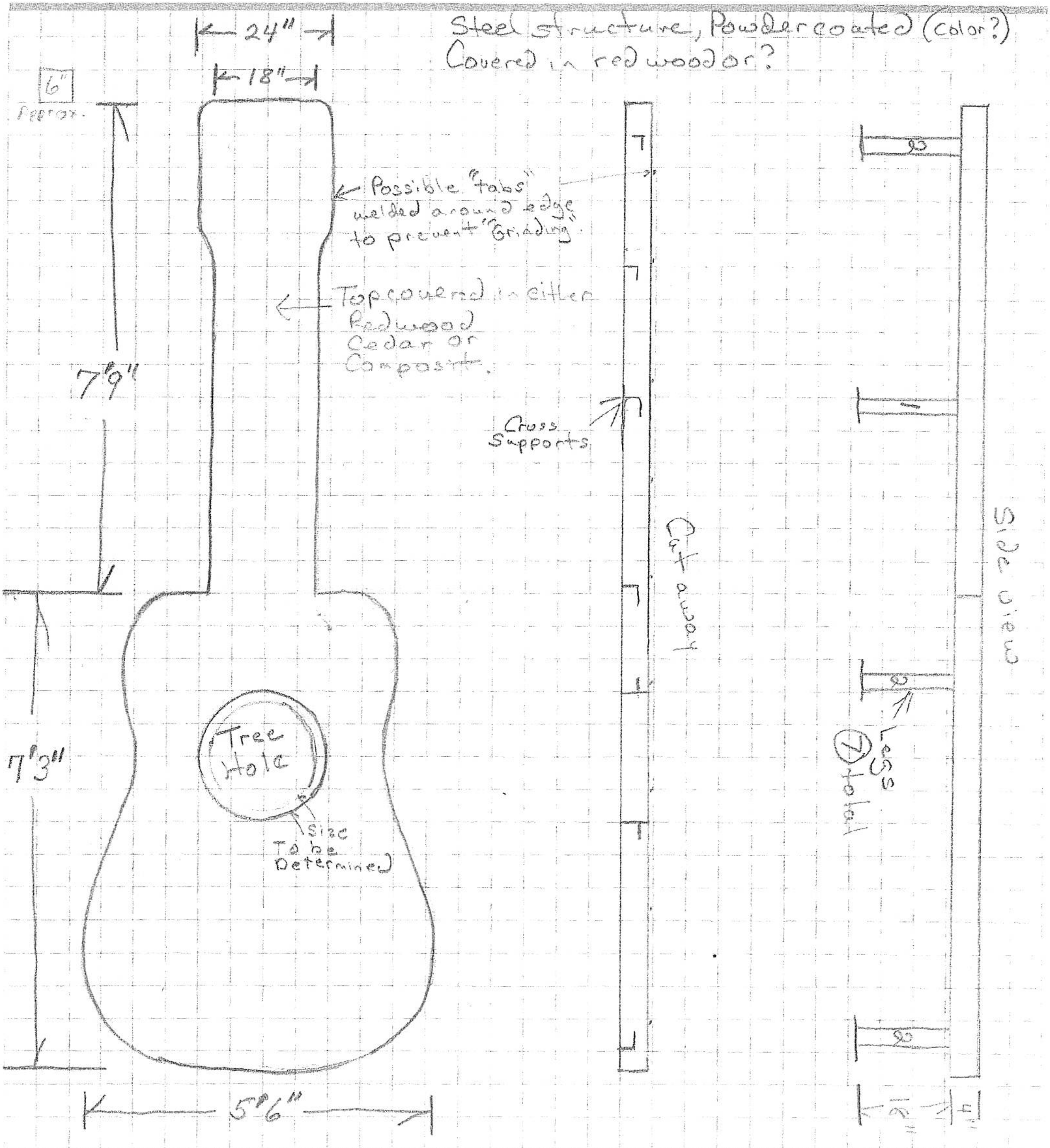
The total cost estimate for the guitar bench is $5,000, and we currently have $2,400 available to use from QuIP money and matching funds. The amount we are seeking today from Belterra is $3,000, which would make up the difference and also allow for some money to be set aside for any future maintenance of the bench.

"Public art projects that engage the community in aspects of the art-making process can provide communities with the means to improve their environment and the opportunity to develop a sense of pride and ownership over their parks, streets, and public institutions. Ultimately, however, public art projects will be most effective when they are part of a larger, holistic, multidisciplinary approach to enlivening a city or neighborhood. In this way, public art can contribute both to community life and to the service and vitality of public spaces. This is the promise of the emerging 'Creative Placemaking' movement." Source: article from Issue 45 of Public Art Review: <u>Collaborative, Creative Placemaking: Good Public Art Depends on Good Public Spaces</u>

In that spirit, Batesville Main Street would love the opportunity to come back to Belterra as future downtown arts projects emerge. The Main Street Design Committee meets regularly to identify and refine downtown revitalization and streetscape projects.

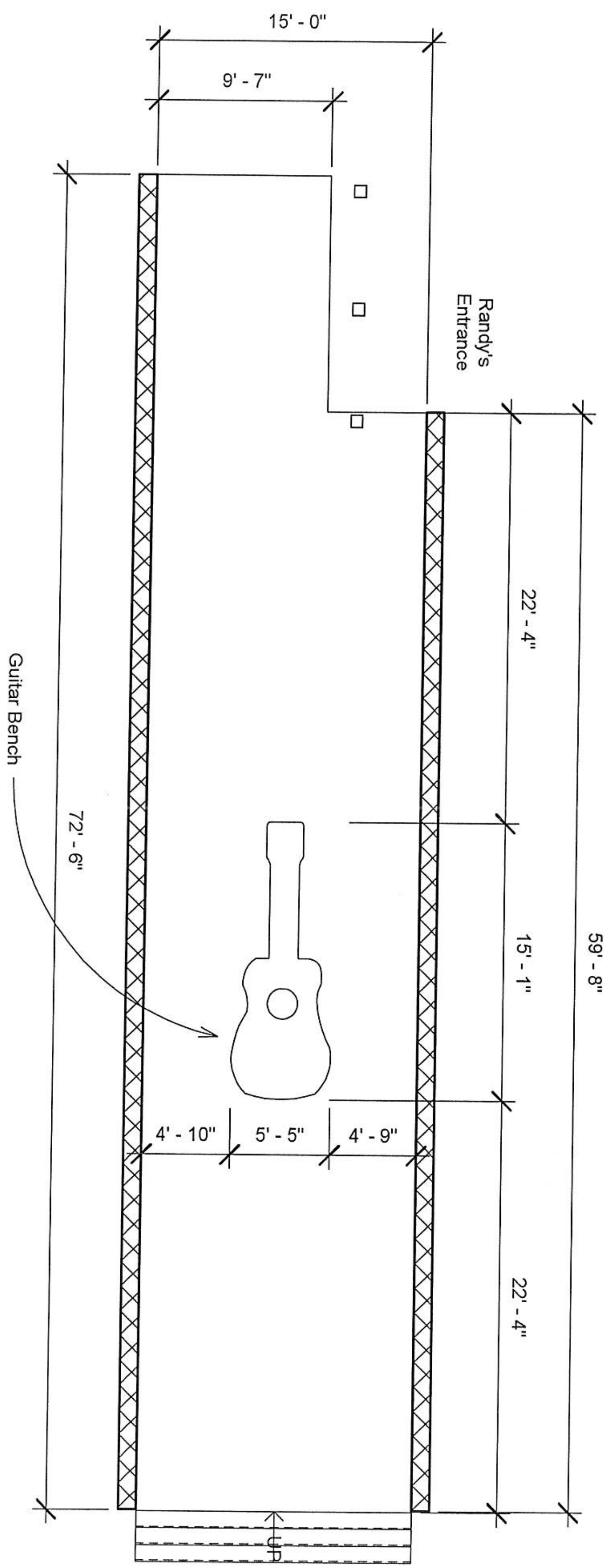
Respectfully submitted, June 3, 2019, by Tina Longstreth, Batesville Main Street Executive Director. To be presented by Brian Haakinson, Batesville Main Street Design Committee Chair

SYSTEM LAYOUT PAD Project 15' long Guitar Bench Date ____________



GTC CONVEYORS AND MORE!

1401 Sunday Drive
Indianapolis, IN 46217
(317) 783-4131 FAX 317-783-0890


15' - 0"
9' - 7"
Randy's Entrance
22' - 4"
Guitar Bench
72' - 6"
15' - 1"
59' - 8"
4' - 10"
5' - 5"
4' - 9"
22' - 4"
UP

PRODUCT 217-2 NEBS, Inc., Groton, Mass. 01471. To Order PHONE TOLL FREE 1 + 800-225-6380

Proposal

Page No. of Pages

Estimate

PRECISION WELD. & FAB.

"For All Your Welding Needs"

16 Indiana Ave.
BATESVILLE, INDIANA 47006
(812) 934-4468

PROPOSAL SUBMITTED TO Batesville	DATE 3/8
ADDRESS	PHONE
	DATE OF PLANS
JOB NAME AND LOCATION	ARCHITECT
	JOB PHONE

We hereby submit specifications and estimates, subject to all terms and conditions as set forth on both sides, as follows:

fabricate 15' long guitar bench from steel and redwood.

(Read Reverse Side)

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of: five Thousand dollars ($ 5,000.00)

Note: This proposal may be withdrawn by us if not accepted within 30 days. Authorized Signature

Accepted: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Date

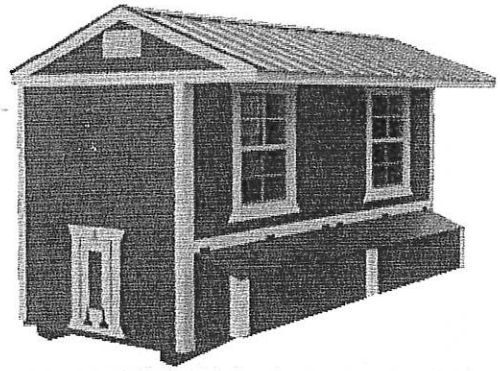
Signature

BUY OR RENT TO OWN! NO CREDIT CHECK!

MADE IN USA

CHICKEN COOP

CRAFTSMANSHIP 6 YEAR WARRANTY

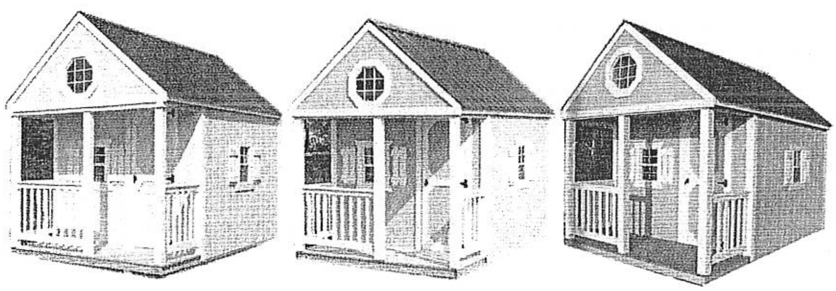


PAINTED only			
SIZE	PRICE	(36 MO)	(48 MO)
8X8	$1,855.00	$85.83	$75.37
8X12	$2,345.00	$108.52	$95.28
8X16	$2,740.00	$126.90	$111.42

PLAYHOUSE

FREE DELIVERY & SET UP

CHOOSE YOUR COLOR!

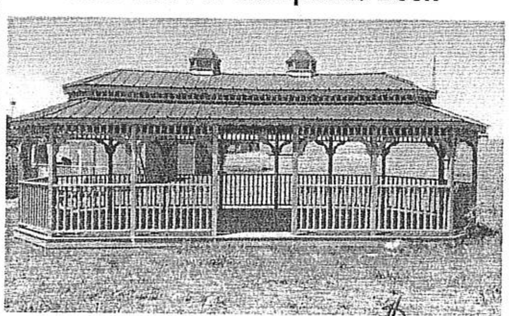


Vinyl Porch Railings

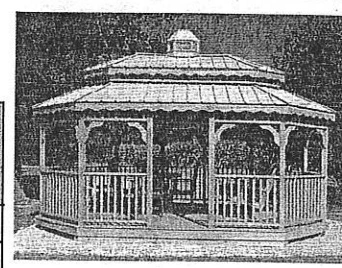
PAINTED only			
SIZE	PRICE	(36 MO)	(48 MO)
8X12	$2,545.00	$117.78	$103.41
8X16	$3,035.00	$140.46	$123.33
10X12	$2,940.00	$136.16	$119.55
10X16	$3,545.00	$164.03	$144.02

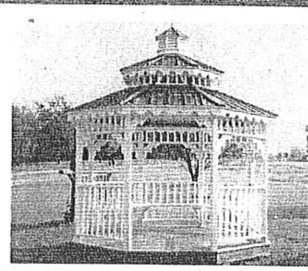
GAZEBO

Add 10% For Composite Deck



YOU CHOOSE TREATED OR PAINTED			
SIZE	PRICE	(36 MO)	(48 MO)
8'	$2,480.00	$114.81	$100.81
10'	$3,050.00	$141.20	$123.98
12'	$3,625.00	$167.82	$147.36
8 x 12	$3,405.00	$157.64	$138.41
10 x 16	$4,450.00	$206.02	$180.89
12 x 16	$4,880.00	$225.93	$198.37
12 x 18	$5,230.00	$242.13	$212.60
12 x 20	$5,610.00	$259.72	$228.05
12 x 24	$6,530.00	$302.31	$265.45
12 x 30	$8,085.00	$374.31	$328.66





$6271

ALL GAZEBOS ARE CONSTRUCTED FROM PREMIUM GRADE TREATED MATERIALS

$8993

City of Batesville
Non-Utility Financial Report
Thru May 31, 2019

FUND BALANCE SUMMARY

	1/1/19 Balance	May YTD Rev	May YTD Exp.	5/31/19 Balance	2019 Net Chg
2019 Fund Activity for Non-Utility Departments	$ 4,797,060.71	$2,045,951.80	$ (3,105,093.88)	$ 3,737,918.63	$ (1,059,142.08)

2019 EXPENSE SUMMARY

		May YTD 2019		
Expenses by Class Category - Operational Dept's Budgeted Accounts	**2019 Budget**	**Apportioned Budget**	**Actual Expenses**	**Act vs Budget Fav / (Unfav)**
Salaries, Wages, Benefits	3,773,885.00	1,596,643.65	1,500,964.04	95,679.61
Supplies	320,400.00	133,500.00	94,039.29	39,460.71
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,364,250.00	568,437.50	461,144.97	107,292.53
Capital Outlays - Buildings, Land, Improvements, etc.	1,050,050.00	437,520.83	261,561.14	175,959.69
Totals by Class Category - Operational Dept's Budgeted Accounts	**$6,508,585.00**	**$2,736,101.99**	**$2,317,709.44**	**$418,392.55**
Total Expenses - Non-Operational Dept's Budgeted Accounts	**2,179,056.00**		**501,764.86**	
Total - All budgeted Accounts	**$8,687,641.00**		**$2,819,474.30**	
Total Expenses - Non-Budgeted Accounts			**285,619.58**	
Grand Total - All Expenses			**$3,105,093.88**	

City of Batesville
Wastewater Treatment Plant Financial Report
Thru May 31, 2019

FUND BALANCE SUMMARY

	1/1/19 Balance	May YTD Rev	May YTD Exp.	5/31/19 Balance	2019 Net Chg
2019 Fund Activity for Wastewater Utility	$ 1,754,402.32	$ 855,372.61	$ (518,910.93)	$ 2,090,864.00	$ 336,461.68

2019 EXPENSE SUMMARY

		May YTD 2019		
Expenses by Class Category - Operational Dept's Budgeted Accounts	2019 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	684,700.00	289,680.77	293,694.12	(4,013.35)
Supplies	147,000.00	61,250.00	61,091.73	158.27
Other Services - Utilities, Travel, Repairs, Consultants, etc.	412,600.00	171,916.67	164,085.09	7,831.58
Capital Outlays - Buildings, Land, Improvements, etc.	46,000.00	19,166.67	39.99	19,126.68
Totals by Class Category - Operational Dept's Budgeted Accounts	$ 1,290,300.00	$ 542,014.10	$ 518,910.93	$ 23,103.17
Total Expenses - Non-Operational Dept's Budgeted Accounts	954,400.00		0.00	
Total - All budgeted Accounts	$ 2,244,700.00		$ 518,910.93	

City of Batesville
Water Utility Expenditure & Receipt Summary
Through May 31, 2019

FUND BALANCE SUMMARY

	1/1/19 Balance	May YTD Receipts	May YTD Expenditures	5/31/19 Balance	2019 Net Chg
Fund Activity for Water Utility	$ 2,496,146.06	$ 925,332.45	$ (828,042.36)	$ 2,593,436.15	97,290.09

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts	2019 Budget	May YTD Budget	YTD 2019 Actual Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	414,536.37	171,038.05	167,067.81	3,970.24
Supplies	216,180.00	81,300.00	76,868.36	4,431.64
Other Services - Utilities, Travel, Repairs, Consultants, etc.	422,405.85	189,758.55	99,263.64	90,494.91
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	**1,053,122.22**	**442,096.59**	**343,199.81**	**98,896.78**
Total Expenditures - Non-Operational Dept's Budgeted Accounts	**12,667,000.00**		**405,267.21**	
Total - All budgeted Accounts	**13,720,122.22**		**748,467.02**	
Total - All not budgeted Accounts			**79,575.34**	
Total - All Accounts			**828,042.36**	

City of Batesville
Gas Utility Expenditure & Receipt Summary
Through May 31, 2019

FUND BALANCE SUMMARY

	1/1/19 Balance	May YTD Receipts	May YTD Expenditures	5/31/19 Balance	2019 Net Chg
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	$ 3,959,021.95	$ 2,370,135.74	$ (1,505,905.97)	$ 4,823,251.72	$ 864,229.77
Cash Reserve Amounts	$ 816,000.00	$ 85,000.00		$ 901,000.00	$ 85,000.00
Fund Activity for Gas Utility (Excludes Cash Reserve Fund)	$ 3,143,021.95	$ 2,285,135.74	$ (1,505,905.97)	$ 3,922,251.72	$ 779,229.77

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts	2019 Budget	May YTD Budget	YTD 2019 Actual Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	588,099.50	240,948.01	240,890.95	57.06
Supplies	47,520.00	18,375.00	18,125.67	249.33
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,445,611.28	952,377.05	1,081,390.72	(129,013.67)
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	**2,081,230.77**	**1,211,700.07**	**1,340,407.34**	(128,707.27)
Total Expenditures - Non-Operational Dept's Budgeted Accounts	**255,500.00**		**19,885.25**	
Total - All budgeted Accounts	**2,336,730.77**		**1,360,292.59**	
Total - All not budgeted Accounts			**145,613.38**	
Total - All Accounts			**1,505,905.97**	