

CITY OF BATESVILLE, INDIANA

Mayor Mike Bettice

SUBJECT: Board of Works Meeting, Monday, May 13, 2019 at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Kevin Chaffee, Jim Fritsch, Paul Gates, John Irrgang, Tracy Rohlfig, Brad Dreyer, Doug Wilson, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Steven Harmeyer, The Herald-Tribune, WRBI

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Street Closure Request – St. John's United Church of Christ Picnic
2. Street Closure Request – Batesville Fire & Rescue Annual Firemen's Parade
3. Street Closure Request – What The Hill Running Club 5K

**City of Batesville
Board of Works
Memorial Building
April 8, 2019
6:30 PM**

Members Present: Mayor Mike Bettice, John Irrgang
Absent: Brad Dreyer

Deputy Clerk-Treasurer: Michele Balser

John Irrgang made a motion, seconded by Mike Bettice to approve the minutes for the last Board of Works meeting.

Vote: For: Bettice, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Mike Bettice to approve temporary road and parking lot closures for upcoming activities in the City:

- Indianapolis Symphony Orchestra, BAAC & Hillenbrand 7/16/19
- Margaret Mary Health Girls on the Run 5/11/2019
- Memorial Public Library 6/25/2019

Vote: For: Bettice, Irrgang. Against: None. **Motion carried.**

After a brief update on the HWC-Brum Woods to YMCA Multi-Use Trail project, Mike Bettice made a motion, seconded by John Irrgang to approve the addition to the contract #1600748 with HWC.

Vote: Bettice, Irrgang. Against: None. **Motion carried.**

Mike Bettice made a motion, seconded by John Irrgang to accept Schutte Excavating Northside Park Bid Contract. Base bid of \$199,269.00 as reviewed by HWC.

Vote: Bettice, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Mike Bettice to approve change order #1 for a contract reduction of \$29,800.00 for Schutte Excavating for the Northside Park Contract

Vote: Bettice, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Mike Bettice to adjourn the meeting.

Vote: For: Bettice, Irrgang. Against: None. **Motion carried.**

Meeting adjourned at 6:45 PM.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage must be presented 60 days prior to the event date. The undersigned herewith requests the use of the following city streets and/or parking areas listed below and acknowledges any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

Need to close Columbus Avenue between Huntersville Road and the Intermediate School Driveway.

Event Date & Time: July 27, 2019 12:00 Noon – 9:00 PM

Event: Church Picnic

Becky Schutte, Administrative Assistant
Contact Name

St. John's United Church of Christ
Organization (If Applicable)

812-934-4144 (office) 812-290-3317 (cell)
Home & Cell Number

300 N Huntersville Road; Batesville, IN 47006
Address, State, Zip Code

April 9, 2019
Date Request Submitted

Please check off that you have done the following:

- ☐ Submitted route(s) ☒ Notified property owners of affected street(s) closure
☐ Included a copy of your Certificate of Liability (Only applies to usage of Parking lots)
☐ Forwarded your Site Safety Plan (Groups that are holding Festivals/Events of Assembly) to the Batesville Fire Chief

Please select the following, if needed:

- ☒ Request Barricades (Please note you are responsible for moving the lightweight barriers into place and removing them from the roadway after your event)
☐ Request Cones
☐ Request Police Traffic Assistance
☐ Additional Requests _____

Return completed form to: Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: _____

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief _____ Fire Chief _____ Mayor _____

Site Safety Plan

Event: Sunday School Picnic

Complete form and present to the Fire Chief for approval

Event Coordinator Miranda Wintz

Phone Number 812-934-3652

Secondary Event Coordinator Kyle Wirth

Phone Number 812-933-1416

Event Date: July 27, 2019

Parking Lot or Road Closures:

List areas and times of closures

Need to close Columbus Avenue between Huntersville Road and the Intermediate School Driveway.

12:00 Noon - 9:00 PM

Equipment to be used:

List items used to close/block off parking lot/road

Request Barricades / Cones as in the past years.

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us



April 16, 2019,

Dear Honorable Mayor and Council persons:

I am asking permission to hold the Annual Firemen's Parade on Saturday, July 13, 2018. The parade route this year will be the same as last year. The line up will begin at the corner of Mitchell and Columbus Avenue, beginning at 12:30p.m. The parade will Begin at 2:00p.m. and will proceed south on Mulberry to east on W. Pearl. Then south on Main Street to east on Catherine Street and then finally south on Park Avenue to Liberty Park.

Sincerely Yours,

Todd A Schutte,
Fire Chief





Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage must be presented 60 days prior to the event date. The undersigned herewith requests the use of the following city streets and/or parking areas listed below and acknowledges any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

Event Date & Time: September 14th 2019

Curtis Gillman

Contact Name

812 212 1171

Home & Cell Number

April 18, 2019

Date Request Submitted

5:00pm - 6:15pm

Event: Oktoberfest Run for the Cause 5K

What the Hill Running Club

Organization (If Applicable)

646 E. County Rd 1400 N

Address, State, Zip Code

Please check off that you have done the following:

- ☒ Submitted route(s) ☐ Notified property owners of affected street(s) closure
☐ Included a copy of your Certificate of Liability (Only applies to usage of Parking lots)
☐ Forwarded your Site Safety Plan (Groups that are holding Festivals/Events of Assembly) to the Batesville Fire Chief

Please select the following, if needed:

- ☒ Request Barricades (Please note you are responsible for moving the lightweight barriers into place and removing them from the roadway after your event)
☒ Request Cones
☒ Request Police Traffic Assistance
☐ Additional Requests _____

Return completed form to:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

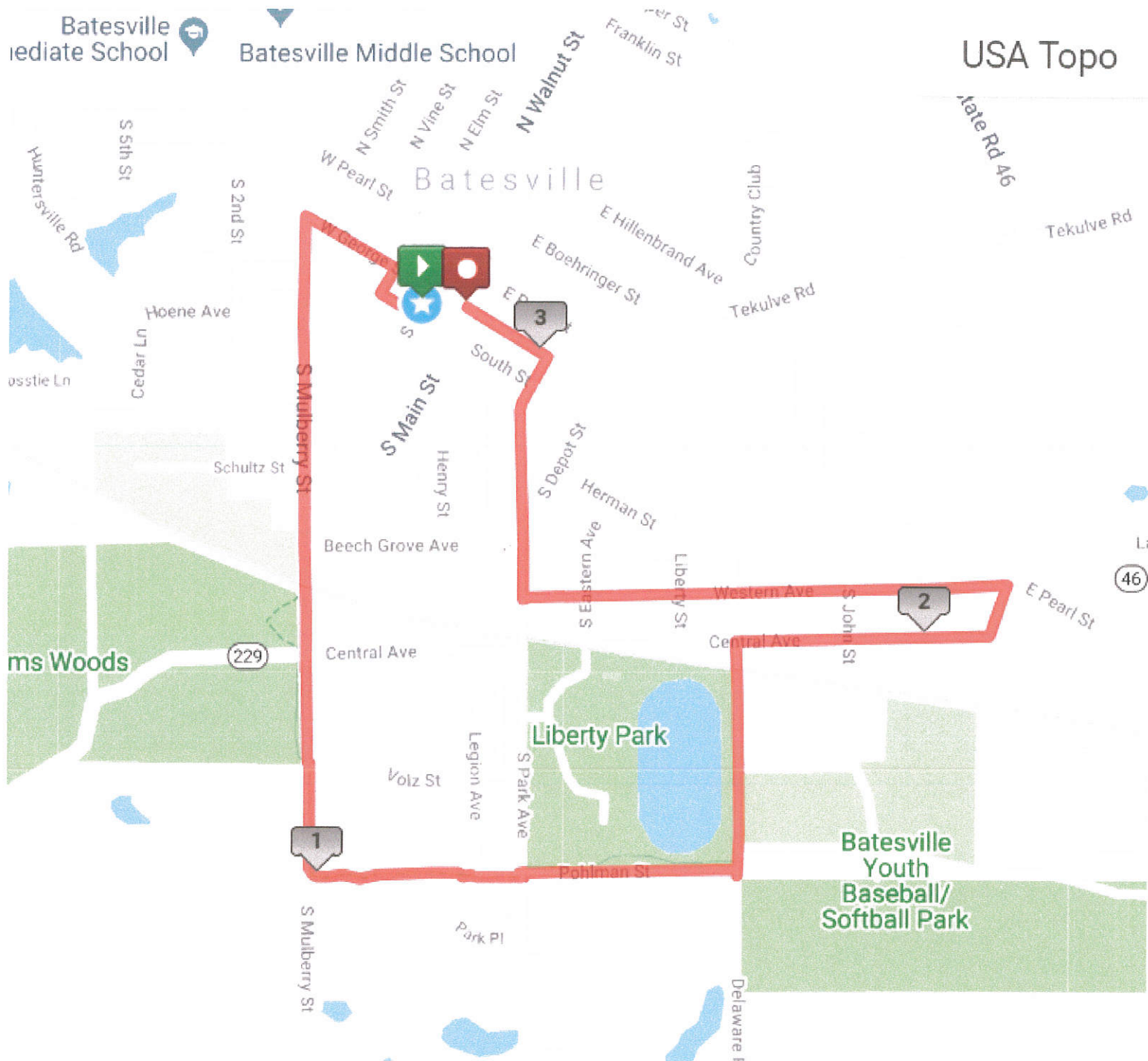
Date Received: _____

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief SKA

Fire Chief TAS

Mayor MAB



Saturday September 14th

5:00 PM - 6:15

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski;
WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer;
Economic Dev. Director – Sarah Lamping; Community Dev. Director – Steven Harmeyer

Old Business:

1.

New Business:

1. Resolution #9 – 2019 – American Legion Land Transfer
2. First Reading of Ordinance #1 – 2019 – Waste Water Treatment Plant Connection Fees
3. Belterra Funds Request:
 - Parks Department – Northside Park Playground Equipment

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: June 10, 2019 at 6:30 p.m.

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
April 8, 2019
6:50 PM**

Members Present: Kevin Chaffee, Darrick Cox, John Irrgang, Tracy Rohlfig, Jim Fritsch
Absent: None

Mayor: Mike Bettice Deputy Clerk-Treasurer: Michele Balser

Jim Fritsch made a motion, seconded by Darrick Cox to approve the minutes from the last meeting.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfig. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Jim Fritsch to approve giving \$15,000.00 from the Belterra Fund to the Batesville Area Arts Council for the Indianapolis Symphony Orchestra to be used for costs incurred for the event.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfig. Against: None. **Motion carried.**

Darrick Cox made a motion, seconded by Jim Fritsch to approve giving \$1,500.00 from the Belterra Fund for seed money to start a Social Studies school project, "Fluttering Around Town."
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfig. Against: None. **Motion carried.**

Jim Fritsch made a motion, seconded by Darrick Cox to approve payment of the claims as presented by the City Clerk-Treasurer.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfig. Against: None. **Motion carried.**

Mayor Bettice's monthly report discussed some of the following topics:

- Hertel's Shoes & New Horizons Governors Award.
- Workforce 1 New Office Location.
- Water Line Flushing Dates.
- Community Crossing Grant money received.
- North Side Park Update
- Fire Station Update
- Long Term Water Project Update
- Events: Large Garbage Pickup (5/4) and Kiwanis Carnival (5/9 – 5/11)

Mayor Bettice asked if any citizens had concerns regarding city matters that they wished to bring before Council. The Mainstreet director discussed concerns regarding the state of properties around town and the standards of upkeep per code. Jim Fritsch, Kevin Chaffee and Mike Bettice stated that the issue is being addressed carefully with future updates to the City Code.

Jim Fritsch made a motion, seconded by Tracy Rohlfig to adjourn the meeting.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfig. Against: None. **Motion carried.**

Meeting adjourned at 7:30 PM.

Attest:

Michael A. Bettice, Mayor

Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	2
911 Open Line	4
Traffic Accident with Damage	13
Traffic Accident with Injury	2
Accident Unknown	1
Traffic Accident Leaving Scene	1
Traffic Accident with Damage	4
Accident Unknown	2
Agency Assist	20
Alarm-Bank	1
Alarm-Business	26
Alarm-Residence	9
Alarm Calls	1
Animal Abuse/Neglect	1
Animal Bite/Attack	1
Animal Problem -Not Livestock	10
B&E in progress	1
B&E OCCURED	1
Battery	3
BMV Request	19
Citizen Assist	28
Civil Dispute	4
Civil Process	1
Community Mental Health Issue	6
Criminal Mischief	1
Domestic Disturbance	6
Controlled Substance Problem	1
EMS & MEDIC	6
Escort	1
Failure to Pay For Fuel	1
Fight In Progress	2
Fingerprint Request	3
Fire Other	1
Found Property	1
Golfcart Inspection	1
Gunshots	1
Harassment	5
Home Visit	1
Impaired Driver	5
Intoxicated Person	2
Juvenile Problem	2
K9 Deployment	1
Landing Zone	1

<u>Nature of Incident</u>	<u>Total Incidents</u>
Litter, Pollutn, Public Health	1
Lockout	18
Lost Property	1
Medical Waste	4
Noise Complaint	1
Other Call Type	41
Parking Complaint	6
Probation or Parole Violation	1
Property Damage	1
Prowler	1
Reckless Driver	10
Scam/Phone Scam	2
SRO Activity	2
Speeding Vehicle	2
Threatended or Attempted	1
Threatened or Completed	2
Suspicious Activity	3
Suspicious Person	12
Suspicious Vehicle	19
Theft	8
Traffic Control	3
Traffic Hazard	5
Traffic Signal RR Crossing	1
Traffic Stop	79
Transport	2
Trespassing	4
Disabled Vehicle	11
VIN Serial Nmbr Inspection	17
Wanted Person	3
Weather Status	1
Welfare Check	10
Total Incidents for This Agency	475

Total reported: 475

Report Includes:

All dates between `00:00:00 04/01/19` and `00:00:00 04/30/19`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us



MONTHLY REPORT APRIL - 2019

FIRE

NUMBER OF STILL ALARMS	1
NUMBER OF GENERAL ALARMS	6
NUMBER OF RURAL ALARMS	3
NUMBER OF EXTRICATION ALARMS	6
NUMBER OF MEDICAL ASSISTS	9
NUMBER OF PUBLIC RELATION CALLS	2
TOTAL FIRE CALLS : 27	
NUMBER OF PERSONEL RESPONDING	133
NUMBER OF HOURS WORKED AT INCIDENTS	155
EST. PROPERTY FIRE LOSS-LOCAL	\$ 0.00
NUMBER OF MEETINGS	3
NUMBER OF PERSONEL IN ATTENDENCE	44
NUMBER OF TRAINING HOURS	115

EMS

ALS - 1	34
ALS - 2	0
BLS	59
OTHER	23
TOTAL CALLS	116
TOTAL HOURS WORKED	2,146.23


FIRE & EMS CHIEF



STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

April 2019

Repaired yards dug up last fall for storm sewers (till – seed – straw)

Grade and stone alleys

Patched pot holes

Installed new road in the industrial park

Cleaned out culvert under Dirks Rd

Installed ceiling tiles in Memorial Building

Reseeded Abby Ln storm sewer

Removed old fence by soccer fields

Swept streets

Turned on water at the pool and repaired leaks

Installed new Impeller for splash pad

Cut down dead trees by soccer concession stand

Painted parking lines in soccer and plex lots

Worked on suck hole at the Historical society building

Mow grass & spray weeds

Rebuilt catch basin on Depot Street

Paint curb

Dug and repaired storm sewer at 907 Columbus Ave.

Removed bushes along alley between Henry and Park

Started emptying pool

Set up pop up park

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
March 31, 2019

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current Month</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>INCOME:</u>									
Metered Sales	1,828,788	138,079.83	141,973.75	142,576	(602.25)	429,449.30	429,777.27	435,186	(5,408.73)
Fire Protection/Municipal	264,696	22,063.44	22,169.36	22,058	111.36	65,968.34	66,508.08	66,174	334.08
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	(3.08)	(502.36)	-	(502.36)	(3.08)	(507.95)	-	(507.95)
Penalties	5,115	409.79	775.08	400	375.08	1,350.06	2,088.49	1,340	748.49
Miscellaneous	41,000	7,830.78	7,047.45	4,000	3,047.45	21,488.30	14,119.06	12,000	2,119.06
Total Operating Income	2,139,599	168,380.76	171,463.28	169,034	2,429.28	518,252.92	511,984.95	514,700	(2,715.05)
<u>DIRECT COSTS:</u>									
Chemicals	177,000	10,515.56	9,162.97	11,500	(2,337.03)	32,629.44	27,019.93	35,000	(7,980.07)
Purchased Power	75,900	5,678.88	5,748.44	6,000	(251.56)	17,138.82	23,864.56	18,300	5,564.56
Direct Costs-Sludge	20,150	1,247.10	1,226.72	1,500	(273.28)	2,694.99	3,838.68	4,500	(661.32)
Total Direct Costs	273,050	17,441.54	16,138.13	19,000	(2,861.87)	52,463.25	54,723.17	57,800	(3,076.83)
Gross Profit	1,866,549	150,939.22	155,325.15	150,034	5,291.15	465,789.67	457,261.78	456,900	361.78
<u>EXPENSES:</u>									
Actual Salary	277,367	19,949.42	20,263.54	20,701	(437.76)	61,178.70	61,255.98	62,104	(847.92)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	277,367	19,949.42	20,263.54	20,701	(437.76)	61,178.70	61,255.98	62,104	(847.92)
Payroll Tax Expense	21,219	1,462.48	1,478.43	1,584	(105.22)	4,379.98	4,471.46	4,751	(279.49)
Distribution Supply & Maint.	30,000	-	1,536.17	2,500	(963.83)	1,108.47	2,686.36	7,500	(4,813.64)
Plant/Property Supply & Maint.	120,000	258.31	3,502.61	10,000	(6,497.39)	966.97	3,744.91	30,000	(26,255.09)
Equipment Repair & Maint.	10,000	42.41	98.95	833	(734.05)	138.29	245.00	2,503	(2,258.00)
Miscellaneous Supplies	23,250	3,315.13	1,579.08	3,000	(1,420.92)	6,652.68	5,510.40	6,550	(1,039.60)
Employee Benefits-NonInsurance	2,675	844.54	(485.73)	850	(1,335.73)	1,059.41	1,040.69	1,025	15.69
General & Administrative	21,450	1,132.09	1,917.85	1,200	717.85	7,679.78	8,502.70	7,200	1,302.70
Outside Services	104,054	4,341.69	7,337.19	11,967	(4,629.81)	12,128.15	10,676.74	24,701	(14,024.26)
Vehicle Fuel	5,900	353.60	337.21	450	(112.79)	1,270.25	968.42	1,400	(431.58)
Vehicle Maint & Repairs	960	145.80	-	80	(80.00)	(499.63)	704.40	240	464.40
Insurance	104,004	9,068.50	8,179.10	8,667	(487.90)	27,127.54	19,863.89	26,001	(6,137.11)
Pension	30,543	2,214.78	2,249.51	2,286	(36.65)	6,629.71	6,800.68	6,858	(57.81)
Bad Debt.	1,200	340.00	-	100	(100.00)	665.00	-	300	(300.00)
Depreciation	295,080	25,450.00	24,590.00	24,590	-	76,350.00	73,770.00	73,770	-
Total Operating Expenses	1,047,702	68,918.75	72,583.91	88,808	(16,224.20)	206,835.30	200,241.63	254,903	(54,661.71)
Net Operating Income	818,847	82,020.47	82,741.24	61,226	21,515.35	258,954.37	257,020.15	201,997	55,023.49
<u>OTHER INCOME:</u>									
Interest	1,080	371.99	496.93	90	406.93	713.63	1,612.58	270	1,342.58
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	1,080	371.99	496.93	90	406.93	713.63	1,612.58	270	1,342.58
Net Income before URT Tax	819,927	82,392.46	83,238.17	61,316	21,922.28	259,668.00	258,632.73	202,267	56,366.07
Utility Receipts Tax Expense	28,648	1,321.05	1,658.10	2,258	(599.84)	5,815.09	6,111.48	6,878	(766.75)
Net Income	791,280	81,071.41	81,580.07	59,058	22,522.12	253,852.91	252,521.25	195,388	57,132.82

04/17/19
10:46 AM

Batesville Water Utility
Balance Sheet-Unaudited

March 31, 2019

<u>Assets</u>	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Cash-Maintenance & Operations	1,108,070.35	2,042,954.67	2,172,049.41	2,260,911.85	1,152,841.50
Cash-Depreciation/Replacement	1,408,561.45	502,628.34	346,790.67	290,287.60	(1,118,273.85)
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	28,200.00	27,180.79	27,900.00	28,300.00	100.00
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	9,343.10	6,837.27	5,457.31	5,901.08	(3,442.02)
Allowance for Doubtful Accounts	(2,662.41)	(2,663.80)	(2,663.80)	(2,663.80)	(1.39)
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	7,279.39	59,033.37	59,007.03	67,161.35	59,881.96
Meter Deposits Receivable	100.00	1,669.21	900.00	700.00	600.00
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	11,111.43	11,129.54	9,356.68	8,965.18	(2,146.25)
Utility Plant Inventory in Stock	248,371.85	233,525.92	226,028.88	236,545.56	(11,826.29)
Plant & Property	14,861,786.93	15,624,785.04	15,764,882.54	15,806,257.50	944,470.57
Accumulated Depreciation	(4,912,012.20)	(5,164,793.67)	(5,189,383.67)	(5,213,973.67)	(301,961.47)
Net Plant & Property	10,198,146.58	10,693,517.29	10,801,527.75	10,828,829.39	630,682.81
Total Assets	12,768,349.89	13,342,486.68	13,420,525.05	13,488,592.65	720,242.76
<u>Liabilities</u>					
Accounts Payable	1,381.55	-	-	1,530.44	148.89
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Sales Tax Payable	-	61.37	-	224.36	224.36
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	6,650.41	2,132.55	4,453.38	6,686.11	35.70
Meter Deposits Payable	28,300.00	29,200.00	29,500.00	29,000.00	700.00
Loans Payable	349,000.00	179,000.00	162,000.00	145,000.00	(204,000.00)
Total Liabilities	385,331.96	210,393.92	195,953.38	182,440.91	(202,891.05)
<u>Capital</u>					
Retained Earnings	10,572,872.16	11,497,337.63	11,497,337.63	11,497,337.63	924,465.47
Donated Surplus	1,556,292.86	1,556,292.86	1,556,292.86	1,556,292.86	-
YTD Profit (Loss)	253,852.91	78,462.27	170,941.18	252,521.25	(1,331.66)
Total Capital	12,383,017.93	13,132,092.76	13,224,571.67	13,306,151.74	923,133.81
Total Liabilities & Capital	12,768,349.89	13,342,486.68	13,420,525.05	13,488,592.65	720,242.76

04/17/19
10:46 AM

Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
March 31, 2019

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Date</u>	<u>Budget</u>
INCOME:									
Firm Sales	1,960,604	330,291.18	422,590.93	353,637	68,953.97	1,101,997.82	1,208,201.24	1,046,799	161,402.64
Interruptible Sales	156,705	26,351.96	32,974.92	26,671	6,303.94	90,548.49	100,563.43	85,867	14,696.67
Total Metered Sales	2,117,309	356,643.14	455,565.85	380,308	75,257.91	1,192,546.31	1,308,764.67	1,132,665	176,099.31
Transportation Sales	358,658	55,545.65	52,152.65	55,950	(3,797.35)	169,848.60	154,010.55	159,600	(5,589.45)
Less Customer Refunds	-	-	-	-	-	(56.79)	(467.26)	-	(467.26)
Penalties	7,525	1,184.63	2,102.86	1,100	1,002.86	4,011.33	5,133.43	3,500	1,633.43
Miscellaneous	25,700	2,839.10	1,738.02	2,700	(961.98)	7,608.69	5,852.93	5,950	(97.07)
Total Operating Revenue	2,509,192	416,212.52	511,559.38	440,058	71,501.44	1,373,958.14	1,473,294.32	1,301,715	171,578.96
DIRECT COSTS:									
Supply	978,629	151,168.63	143,215.60	168,921	(25,704.94)	603,488.37	648,798.94	578,042	70,756.58
Demand Charge	290,400	23,886.35	24,153.65	24,200	(46.35)	71,869.07	72,088.63	72,600	(511.37)
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,269,029	175,054.98	167,369.25	193,121	(25,751.29)	675,357.44	720,887.57	650,642	70,245.21
Gross Profit	1,240,163	241,157.54	344,190.13	246,937	97,252.73	698,600.70	752,406.75	651,073	101,333.75
OPERATING EXPENSES:									
Actual Salary	381,025	27,246.28	27,982.11	28,023	(40.57)	85,295.66	84,914.75	84,068	846.70
Less Capitalized Salaries	-	(592.00)	-	-	-	(1,744.00)	(480.00)	-	(480.00)
Net Salaries	381,025	26,654.28	27,982.11	28,023	(40.57)	83,551.66	84,434.75	84,068	366.70
P/R Tax Expense	29,148	1,934.92	1,988.73	2,144	(155.01)	5,976.30	6,040.43	6,431	(390.78)
Distribution Supply & Maint.	20,000	1,768.82	-	1,667	(1,667.00)	2,408.74	912.00	5,000	(4,088.00)
Plant/Property Supply & Maint.	30,000	-	-	2,500	(2,500.00)	-	-	7,500	(7,500.00)
Equipment Repair & Maint.	20,000	(282.93)	527.24	1,667	(1,139.76)	798.29	573.88	5,000	(4,426.12)
Miscellaneous Supplies	19,200	1,991.01	1,995.76	1,900	95.76	4,111.85	2,640.34	4,200	(1,559.66)
Employee Benefits-Noninsurance	1,250	1,006.55	-	850	(850.00)	1,006.55	1,243.28	1,050	193.28
General & Administrative	37,500	3,213.33	3,347.06	3,000	347.06	9,292.62	10,237.63	9,000	1,237.63
Outside Services	28,600	2,973.56	6,416.18	3,350	3,066.18	3,874.12	8,744.05	8,200	544.05
Vehicle Fuel	13,450	1,036.62	1,142.23	1,000	142.23	2,956.15	2,587.87	2,900	(312.13)
Vehicle Maint & Repairs	4,800	98.97	31.95	400	(368.05)	2,154.00	180.42	1,200	(1,019.58)
Insurance	150,912	12,927.14	11,600.65	12,576	(975.35)	38,482.96	29,108.35	37,728	(8,619.65)
Pension	41,651	3,042.24	3,124.29	3,106	18.13	9,349.73	9,461.18	9,318	142.71
Bad Debt	3,360	900.00	-	280	(280.00)	1,300.00	-	840	(840.00)
Depreciation	288,000	24,480.00	24,000.00	24,000	-	73,440.00	72,000.00	72,000	-
Total Operating Expenses	1,068,897	81,744.51	82,156.20	86,463	(4,306.38)	238,702.97	228,164.18	254,436	(26,271.55)
Net Operating Income	171,267	159,413.03	262,033.93	160,475	101,559.11	459,897.73	524,242.57	396,637	127,605.30
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	1,080	371.99	496.93	90	406.93	713.63	1,612.58	270	1,342.58
Gain(Loss)-Property Sale	-	25,000.00	-	-	-	25,000.00	-	-	-
Total Other Income	1,080	25,371.99	496.93	90	406.93	25,713.63	1,612.58	270	1,342.58
Net Income before URT Tax	172,347	184,785.02	262,530.86	160,565	101,966.04	485,611.36	525,855.15	396,907	128,947.88
Utility Receipts Tax Expense	34,664	6,325.55	6,845.59	6,108	737.98	19,671.79	20,240.54	18,092	2,148.83
Net Income	137,683	178,459.47	255,685.27	154,457	101,228.06	465,939.57	505,614.61	378,816	126,799.06

04/17/19
10:46 AM

Batesville Gas Utility
Balance Sheet-Unaudited

March 31, 2019

<u>Assets</u>	<u>Current Month</u> <u>Prior Year</u>	<u>Two Months</u> <u>Prior</u>	<u>One Month</u> <u>Prior</u>	<u>Current Month</u> <u>Current Year</u>	<u>1-Year</u> <u>Change</u>
Cash-Maintenance & Operations	1,743,257.94	1,720,685.59	1,846,465.85	2,101,111.49	357,853.55
Cash-Depreciation/Replacement	1,629,374.05	1,492,576.04	1,493,183.33	1,493,680.26	(135,693.79)
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	25,300.00	24,250.00	24,611.10	25,400.00	100.00
Cash-Main Extensions	3,482.00	3,482.00	3,482.00	2,439.00	(1,043.00)
Cash-Cash Reserve	663,000.00	833,000.00	850,000.00	867,000.00	204,000.00
Accounts Receivable	25,158.61	(5,566.42)	23,100.46	42,633.53	17,474.92
Allowance for Doubtful Accounts	(4,485.25)	(4,481.96)	(4,481.96)	(4,481.96)	3.29
Miscellaneous Receivables	-	-	-	-	-
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	15,714.69	145,715.78	198,914.87	210,239.31	194,524.62
Loans Receivable	349,000.00	179,000.00	162,000.00	145,000.00	(204,000.00)
Meter Deposits Receivable	100.00	1,296.89	888.90	500.00	400.00
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	12,894.63	12,892.21	11,568.11	11,357.53	(1,537.10)
Utility Plant Inventory in Stock	125,762.56	118,934.54	121,654.10	121,492.30	(4,270.26)
Plant & Property	8,782,927.68	8,959,125.86	8,957,772.23	8,956,291.12	173,363.44
Accumulated Depreciation	(4,228,283.79)	(4,457,435.76)	(4,478,693.12)	(4,499,507.45)	(271,223.66)
Net Plant & Property	4,680,406.45	4,620,624.64	4,600,733.21	4,578,275.97	(102,130.48)
Total Assets	9,143,403.12	9,023,674.77	9,210,665.87	9,473,355.13	329,952.01
<u>Liabilities</u>					
Accounts Payable	1,113.55	-	-	1,152.78	39.23
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	-	86.76	16.30	2.27	2.27
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	19,136.79	5,457.92	13,394.95	20,503.19	1,366.40
Meter Deposits Payable	25,400.00	25,900.00	26,100.00	25,900.00	500.00
Main Extensions Payable	3,482.00	3,482.00	3,482.00	2,439.00	(1,043.00)
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	49,132.34	34,926.68	42,993.25	49,997.24	864.90
<u>Capital</u>					
Retained Earnings	8,381,006.32	8,670,418.39	8,670,418.39	8,670,418.39	289,412.07
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	465,939.57	71,004.81	249,929.34	505,614.61	39,675.04
Total Capital	9,094,270.78	8,988,748.09	9,167,672.62	9,423,357.89	329,087.11
Total Liabilities & Capital	9,143,403.12	9,023,674.77	9,210,665.87	9,473,355.13	329,952.01

Gas Sales and Supply Purchase Analysis-03-March 2019

04/17/19

11:29 AM

Batesville Gas Utility

Comparative Sales & Cost- Actual vs Budget

March 31, 2019

Budget for Year	Prior Year Month Actual	Current Month		Prior Year Year-		Year-to-Date		Year-to-Date		Variance to Budget
		Actual	Budget	To-Date	Actual	Actual	Budget	Budget	Budget	
Metered Sales (MCF)	287,150.0	49,057.8	59,584.9	56,110.0	3,474.9	168,559.8	161,830.2	158,440.0	3,390.2	
Transport Sales (MCF)	239,105.0	37,029.7	34,766.9	37,300.0	(2,533.1)	113,227.9	102,669.1	106,400.0	(3,730.9)	
Tracker-Firm		1.1965	1.5908	0.7976						
Tracker Savings-Interruptible		(0.3070)	(0.2389)	(0.2788)						
Tracker-Interruptible		0.8895	1.3519	0.5188						
Purchases (MCF)	283,520.0	33,089.0	47,502.0	46,000.0	1,502.0	165,425.0	147,787.0	158,000.0	(10,213.0)	
Purchases (DTH)	291,700.0	35,306.0	50,349.0	48,000.0	2,349.0	173,067.0	154,526.0	163,500.0	(8,974.0)	
Firm Sales (\$)	1,960,604	330,291	422,591	353,637	68,954	1,101,998	1,208,201	1,046,799	161,403	
Interruptible Sales (\$)	156,705	26,352	32,975	26,671	6,304	90,548	100,563	85,867	14,697	
Total Metered Sales (\$)	2,117,309	356,643	455,566	380,308	75,258	1,192,546	1,308,765	1,132,665	176,099	
Transportation Sales (\$)	358,658	55,546	52,153	55,950	(3,797)	169,849	154,011	159,600	(5,589)	
Supply Costs (\$)	978,629	151,169	143,216	168,921	(25,705)	603,488	648,799	578,042	70,757	
Demand Charge (\$)	290,400	23,886	24,154	24,200	(46)	71,869	72,089	72,600	(511)	
Total Direct Costs (\$)	1,269,029	175,055	167,369	193,121	(25,751)	675,357	720,888	650,642	70,245	
Margin	1,206,938	237,134	340,349	243,137	97,212	687,037	741,888	641,623	100,265	

**Batesville Water & Gas Utility
Operations Report
March-2019**

WATER UTILITY

<u>Plant Operations:</u>					Previous 3 Month Average
Chemicals Used	January	February	March	March 2018	
Chlorine	565	564	505	579	545
Poly Aluminum Chloride	7,318	7,915	6,717	8,207	7,317
Fluoride	707	719	650	628	692
Poly Phosphate (Dry)	371	393	351	330	372
Caustic Soda, NaOH	1,123	1,420	1,198	1,275	1,247
Activated Carbon	2,524	2,657	2,353	2,847	2,511
Polymer	317	407	361	348	362
Carusol-Sodium Permanganate	1,168	1,155	1,016	1,508	1,113
Ora-Cle	612	592	559	1,954	588

Pumping Report:

Park Influent	23,686,000	25,200,000	22,434,000	23,354,000	23,773,333
Plant Effluent	26,354,000	25,272,000	21,557,000	23,368,000	24,394,333
Metered Sales & Plant Use	25,550,464	23,647,502	20,847,277	22,226,549	23,348,414
KWH Used	66,258	59,160	49,696	53,344	58,371
Electricity \$/ 1,000 Gal	0.2558	0.2518	0.2486	0.2259	0.2521
Chemical Cost \$/ 1,000 Gal	0.3428	0.3610	0.3620	0.4813	0.3553
Total \$/ 1,000 Gal	0.5986	0.6128	0.6106	0.7072	0.6073
Percent Unaccounted Water	3.0%	6.4%	3.3%	4.9%	4.3%
Cost of Lost Water (\$)	\$481.00	\$995.49	\$433.36	\$807.23	\$635.22

Plant Work:

Updating information in GIS.
Working on Long-Term Water Supply
Cleaned both East and West Clarifiers.
Treated Park Reservoir with 800lbs of PAK 27.

Distribution Operations:

Working on mapping missed water service cards.

<u>Meters:</u>	Jan.	Feb.	March	March 2018
New Meters Installed	3	1	4	0
Meters Changed Out	3	3	3	1
Neptune Radio Read Meters	4	1	4	0
Total Customers	3,003	3,004	3,008	2,981
Man Hours Spent Locating	27.0	36.0	51	78

**Batesville Water & Gas Utility
Operations Report
March-2019**

GAS UTILITY

Sales:

	Jan.	Feb.	March	March 2018	Preceding 12 Months Avg. Month	Total
Degree Days	1156	839	815	837	458	5,492
Total Gas Moved, MCF *	109,434	76,628	75,001	76,057	47,899	574,788
Gas Utility Purchased, MCF *	65,532	47,502	50,709	50,257	27,397	328,768
Delivered Gas Cost, \$/MCF	4.73	3.52	3.85	3.48	5.98	
Operating Expense / Total MCF	3.56	3.19	3.70	3.38	5.63	
Total Metered Sales, MCF **	97,074	94,673	71,863	62,875	47,571	570,851
Receipts / MCF Bought	9.13	11.29	8.95	6.85	12.04	
Fuel Adjustment Tracker	2.7164	1.5908	2.9136	1.2962	1.3789	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	53,102	54,758	39,289	35,807	22,127	265,524
Interruptible Sales, MCF **	4,705	4,827	3,380	3,243	6,477	77,719
Transportation Sales, MCF **	38,883	34,767	28,953	23,609	17,344	208,128
% Interrupt. & Trans. Sales, MCF	44.9%	41.8%	45.0%	42.7%	50.1%	50.1%
Firm Customer Receipts \$/MCF	8.84	7.69	9.09	7.49	8.25	
Interruptible Receipts \$/MCF	7.94	6.83	8.23	6.55	6.95	
Transportation Receipts \$/MCF	1.50	1.50	1.50	1.50	1.50	

Distribution Operations

No mains were installed during this month

Completed annual welding & fusion training for steel and plastic pipes.

Entered information in GIS mapping system.

Services:

No services were installed in March.

Excess flow valves installed - 0

Gas Leaks Investigated:

	Jan.	Feb.	March
"1" Immediate Hazard	0	1	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	4	0	3

Responded to 4 gas leak reports.

Responded to 1 carbon monoxide report.

	Jan.	Feb.	March	March 2018
Meters:				
New Meters Installed	4	1	2	1
Meters Changed Out	0	2	2	2
Neptune Meter Reading	0	0	0	0
Total Customers	3,085	3,085	3,085	3,058

Equipment, or Work, Being Quoted:

Zero turn mower.

BATESVILLE WATER UTILITY
Capital Improvement Report
March 2019

<u>Water Utility</u>			
Reservoirs / Water Supply:			
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe)	Eng. & Surveying Cost		
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe)	Easements - 64 Total		
Engineering Cost of Transmission main, design, bidding and construction.			
Engineering Cost of Softening Plant design, bidding and construction.			
Surveying of Transmission Main, Well Field and Softening Plant.			
Construction Resident Representative			
Pre and Post Inspections of Homeowner Wells and Pond Dams			
Bond Counsel			
Rate Consultant			
Wetland Delineation & Archeology Study			
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe)	Construction		
Crop damages along Water Transmission Main			
Aquifer Well Installation 3 - 700 GPM Wells, Building for controls and backup power.			
New Ground Water Softening Plant at Industrial Park by Water Tower 2 MGD Capacity			
Sub Total	\$40,000	\$180,802	\$12,217,500
Clarifier and Filter Plant:			
Filter Plant Chemical Feed Pumps, Chlorine/ PH Analyzers & Turbidity Analyzers			
Filter Plant SCADA System			
Clarifier SCADA System			
Filter Plant Emergency Reporting Auto dialer			
Sub Total	\$0	\$0	\$41,000
Equipment / Office:			
Service Truck (Replace 2008 Chevy Colorado)			
UTV (For accessing and inspecting the raw water main)			
Trimble GPS Equipment (50% Water & 50% Gas)			
Trailer for Backhoe			
Server Computer Replacement (50% Water & 50% Gas)			
Misc. Equipment (Trench Shoring)			
Computer Workstation Upgrade			
Sub Total	\$2,523	\$21,290	\$94,500
Distribution System:			
Meters			
Neptune Radio Reading System			
Water Main Replacements & Fire Hydrants			
Sub Total	\$1,375	\$3,187	\$118,000
Water Utility Total Expenditures	\$43,898	\$205,279	\$12,471,000

BATESVILLE GAS UTILITY
Capital Improvements Report
March-19

<u>GAS UTILITY</u>						
<u>Equipment / Operations:</u>						
	Amount Spent		YTD	Budget	Estimated Delivery Date	
	This Month					
Zero Turn mower	\$0		\$0	15,000	March	
Trimble GPS Equipment (50% water 50% gas)	\$0		\$3,324	4,000	Feb.	
Misc. equipment (line locators, gas detectors, ect.)	\$2,523		\$2,523	10,000	All Year	
SCADA Radio & Controls	\$0		\$0	15,000	All Year	
Neptune Radio Reading System	\$0		\$0	6,000	All Year	
Server computer replacement (50% water 50% gas)	\$0		\$0	2,500	May	
Computer Upgrade	\$0		\$0	3,000	March - June	
Sub Total	\$2,523		\$5,847	\$55,500		
<u>Distribution System:</u>						
New Gas Main Extensions - (Farmington Heights Sub.) (Indiana Ave.)	\$0		\$735	100,000	As Needed	
Main and Valve Replacements	\$0		\$0	50,000	As Needed	
Meters (new and changed out)	\$1,541		\$3,595	30,000	All Year	
Services	\$183		\$1,306	20,000	As Needed	
Sub Total	\$1,724		\$5,636	\$200,000		
Gas Utility Total Expenditures			\$4,247	\$11,483	\$255,500	

Monthly Report of Operation Activated Sludge Type Wastewater Treatment Plant

REPORT FOR:

Name of City

Permit Number

For Month of

Batesville

IN0039268

April

2019

Name of Certified Operator

class

Certif

Expiration Date

Randy Jobst

III

18986

06/2019

*If there is no Tertiary unit (has secondary unit only) use effluent columns.

BYPASSE Chem

RAW SEWAGE

PRIMARY

AERATION

SBR Tank

OVERFLOW Used

Mixed Liquor

Return Sludge

Day Of Month	Day of Week	Precipitation - Inches			At Plant Site	Collection System <i>(not if accurate)</i>	Ferric Chloride - GPD	Total Flow MGD	pH	CBOD5 - mg/l	Susp. Solids - mg/l	Phosphorous - mg/l <i>(if available)</i>	Ammonia - mg/l <i>(if available)</i>	BOD5 - MGL <i>(Tur C)</i>	Susp. Solids - mg/l	Flow, MGD	Settleable Solids % In 30 Minutes	Susp. Solids - mg/l	Sludge Vol. Index - ml/gm	Dissolved Oxygen - mg/l	Volume - MGD	Total Solids - mg/l	Flow - MGD	30 min. Settling	MLSS	Dissolved Oxygen -
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
1 Mon				100	1.794	7.3	100	145	4.09	8.88	87	144	1.423	300.0				6.7	0.819		0.000	230		2		
2 Tue				100	1.621	7.5	146	246	10.69	11.00	86	148	1.348	295.0	3.888	75.9	6.4	0.902	9.620	0.000	240	3.440		2		
3 Wed				100	1.135	7.4	113	77	2.74	12.00	115	125	1.172	302.5				6.2	0.950		0.000	270		2		
4 Thu				100	1.017	7.4	72	55	2.82	12.30	120	131	1.070	317.5	4.033	78.9	6.1	0.955	7.880	0.000	270	4.050		2		
5 Fri				80	1.094	7.5	205	193	13.11	20.40	137	127	1.185	315.0	4.163	75.7	5.8	1.026	9.730	0.000	260	3.230		3		
6 Sat				60	0.937								1.069	390.0			5.0	1.003		0.000				3		
7 Sun				100	0.760								1.003	425.0			6.1	0.960		0.000				2		
8 Mon				100	0.749	7.3	201	287	6.85	41.90	114	135	1.003	390.0			5.9	0.914		0.000	240			3		
9 Tue				100	0.813	7.4	333	369	12.01	21.60	121	152	1.049	380.0	4.093	97.6	6.0	0.792	9.870	0.000	240	3.190		2		
10 Wed				100	0.721	7.5	263	359	8.43	22.60	140	131	0.962	355.0			6.2	0.615		0.000	220			4		
11 Thu				140	0.673	7.5	201	340	7.49	20.80	132	134	0.984	335.0	4.628	72.5	6.0	0.644	8.670	0.000	220	2.130		4		
12 Fri				110	0.951	7.3	130	327	4.88	18.30	94	175	1.062	332.5	3.980	83.7	6.1	0.659	8.930	0.000	200	2.810		3		
13 Sat				110	0.735								0.912	325.0			6.3	0.668		0.000				7		
14 Sun				110	1.475								1.223	277.5			6.3	0.669		0.000				3		
15 Mon				110	1.168	7.4	228	371	7.49	15.70	116	147	1.308	305.0			6.4	0.623		0.000	200			5		
16 Tue				110	1.084	7.5	217	311	13.65	17.60	109	145	1.191	300.0	3.888	77.1	6.2	0.627	7.850	0.000	200	2.720		6		
17 Wed				110	0.945	7.4	340	477	10.16	19.20	148	127	1.145	282.5			6.0	0.775		0.000	200			7		
18 Thu				110	0.917	7.5	247	193	7.05	17.30	135	128	1.126	297.5	4.028	73.9	5.9	0.787	16.790	0.000	170	3.070		5		
19 Fri				110	2.191	7.2	143	148	3.80	9.43	104	153	1.384	257.5			6.1	0.779		0.000				4		
20 Sat				110	4.003								1.434	257.5			6.8	0.763		0.000				7		
21 Sun				110	2.971								1.461	297.5			6.7	0.749		0.000				7		
22 Mon				80	2.453	7.2	61	188	4.64	4.88	52	158	1.455	312.5			6.3	0.698		0.000	180			5		
23 Tue				100	1.861	7.5	64	198	2.63	12.80	50	151	1.412	300.0	4.323	69.4	6.0	0.677	14.240	0.000	180	2.700		6		
24 Wed				80	1.670	7.4	60	333	2.50	15.30	50	137	1.374	277.5			6.0	0.653		0.000	180			5		
25 Thu				80	1.745	7.6	185	267	8.49	9.77	111	147	1.292	255.0	3.855	66.2	5.9	0.649	11.910	0.000	180	3.740		4		
26 Fri				60	3.636	7.3	85	130	3.22	6.08	82	147	1.471	257.5	3.645	71.0	6.5	0.646	37.720	0.000	130	1.780		5		
27 Sat				60	2.417								1.434	260.0			6.6	0.648		0.000				6		
28 Sun				60	1.678								1.441	260.0			6.4	0.670		0.000				5		
29 Mon				60	1.474	7.3		172	6.03	10.60		162	1.385	265.0			6.2	0.691		0.000	170			2		
30 Tue				80	1.649	7.5		298	13.43	13.30		145	1.335	260.0	3.915	66.5	6.1	0.678	10.220	0.000	170	2.610		2		
31																										
Average				95	1.545		170	249	7.1	15.5	105	143	1.237	306.2	4036	75.7	6.2	0.756	12786	0.000	207	2956		4		
Maximum				140	4.003	7.6	340	477	13.7	41.9	148	175	1.471	425.0	4628	97.6	6.8	1.026	37720	0.000	270	4050		7		
Minimum				60	0.673	7.2	60	55	2.5	4.9	50	125	0.912	255.0	3645	66.2	5.0	0.615	7850	0.000	130	1780		2		
No. of Data**	0	0	0	30	30	22	20	22	22	22	20	22	30	30	12	12	30	30	12	30	21	12	30			

MONTHLY REMOVAL SUMMARY

Comments for the Month (i.e. major repairs, breakdowns, process upsets and their causes. Etc. inplant treatment process bypass)

Percent Removal	BOD5	S.S.	Ammonia	Phosphorus
Primary Treatment				
Secondary Treatment				
Tertiary Treatment				
Overall Treatment				

87.5

Page 1

Monthly Report of Operation

Activated Sludge Type Wastewater Treatment Plant

Send by the 28th of the month to:

INDIANA DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
OFFICE OF WATER QUALITY, DATA MANAGEMENT SECTION
100 NORTH SENATE, P.O. BOX 6015
INDIANAPOLIS, INDIANA 46206-6015

Permit Number

Month - Year

IN0039268

April, 2019

		SECONDARY EFFLUENT				FINAL EFFLUENT								FILTER EFFLUENT	SLUDGE TO DIGESTER		DIGESTER OPERATION									
																	Anaerobic Sludge					Primary Sludge				
Day Of Month	Day of Week	(T or C)	BOD5 - mg/l	Susp. Solids - mg/l	Treated Flow - MGD	pH	CBOD5 - mg/l	Susp. Solids - mg/l	Dissolved Oxygen - mg/l	Phosphorous - mg/l (if applicable)	Ammonia - mg/l (if applicable)	E-Coli - colony/100ml (if applicable)	CBOD5 - mg/l	Susp. Solids - mg/l	Primary Sludge Gal.	Waste Activated Sludge Gal. x 1000	pH	Gas Production Ft3 x 1000	Temperature - C	Total Solids In Sludge - %	Volatile Solids In Sludge - %	Total Solids In Sludge - %	Volatile Solids In Sludge - %			
1	Mon	3	4	1.155	7.3	5.6	14.9	9.71	0.89	1.21		3	36	37	2,000	18.5	7.1		35.0							
2	Tue	3	5	1.068	7.4	5.5	13.3	8.89	0.70	0.49		1			1,200	23.0	7.1		35.0	2.0	62.0					
3	Wed	3	3	0.639	7.2	5.7	12.2	8.24	0.74	0.11		1			0	12.5	7.1		35.0							
4	Thu	4	6	0.870	7.2	4.3	11.6	8.62	0.77	0.08		3			1,100	16.0	7.1		35.0	1.8	58.0					
5	Fri	8	9	1.066	7.2	2.6	5.4	7.79	0.43	0.15		3			1,000	11.3	7.1		35.0	1.8	56.0					
6	Sat			0.715				6.38							0	12.4			35.0							
7	Sun			0.741				7.73							0	10.5			35.0							
8	Mon	3	2	0.826	7.2	8.0	20.1	7.98	0.95	1.11		24			900	21.3	7.2		35.0							
9	Tue	3	5	0.766	7.1	3.7	11.1	8.08	0.65	0.19		1			2,700	22.7	7.2		35.0	2.0	57.0					
10	Wed	3	5	0.856	7.1	4.3	11.6	8.45	0.72	0.08		2			0	19.4	7.1		35.0							
11	Thu	5	7	0.722	7.1	5.4	11.1	8.31	0.79	0.08		8			0	18.1	7.1		35.0	2.0	59.0					
12	Fri	5	8	0.681	7.1	5.0	11.3	8.24	0.39	0.52		71			0	20.3	7.1		35.0	1.9	56.0					
13	Sat			0.642				8.44							0	12.1			35.0							
14	Sun			0.879				8.18							0	12.8			35.0							
15	Mon	3	4	0.829	7.3	5.5	15.9	8.64	0.66	0.12		50			0	24.4	7.1		35.0							
16	Tue	3	5	1.040	7.3	4.6	11.1	8.06	0.86	0.08		1			0	21.2	7.2		35.0	1.7	54.0					
17	Wed	4	4	0.866	7.1	6.2	10.2	8.02	0.88	0.08		1			1,500	12.6	7.1		35.0							
18	Thu	6	8	0.827	7.1	5.4	10.5	7.97	0.61	0.10		118			0	20.8	7.2		35.0	1.8	57.0					
19	Fri	4	8	1.392	7.5	5.6	10.1	7.97	0.44	1.38		2			0	10.1	7.2		35.0							
20	Sat			1.941				8.24							0	7.3			35.0							
21	Sun			1.647				8.46							0	5.1			35.0							
22	Mon	3	5	1.556	7.4	3.5	17.4	7.65	0.54	0.65		11			1,000	16.5	7.1		35.0							
23	Tue	3	3	1.520	7.4	5.2	9.6	7.65	0.45	0.68		22			1,900	24.3	7.1		35.0	1.7	60.0					
24	Wed	3	7	1.367	7.3	4.4	13.0	7.62	0.42	0.80		27			0	16.7	7.1		35.0							
25	Thu	6	10	1.017	7.3	7.0	13.6	7.75	0.88	1.03		52			0	20.1	7.1		35.0	1.8	58.0					
26	Fri	4	5	1.715	7.4	3.8	4.1	7.03	0.34	1.27		34			0	16.8	7.1		35.0	1.7	54.0					
27	Sat			1.401				7.47							0	9.5			35.0							
28	Sun			1.084				7.83							0	12.0			35.0							
29	Mon		7	1.179	7.3		17.1	7.64	1.20	1.26		14			1,800	16.3	7.1		35.0							
30	Tue		4	1.335	7.4		12.3	7.42	0.47	0.89		27			0	19.1	7.2		35.0	1.9	53.0					
31																										
Average		4	5.7	1.078			5.1	12.2	8.02	0.67	0.56	22			503	16.1			35	1.8	57					
Maximum		8	10.3	1.941	7.5	8.0	20.1	9.71	1.20	1.38		118			2700	24.4	7.1		35	2.0	62					
Minimum		3	2.3	0.639	7.1	2.6	4.1	6.38	0.34	0.08		1			0	5.1	7.2		35	1.7	53					
No of Data		20	22	30	22	20	22	30	22	22	22	22	0	0	30	30	22		30	12	12	0	0	0	0	

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

(SIGNATURE OF CERTIFIED OPERATOR)

(Date)

(SIGNATURE OF PRINCIPAL EXECUTIVE OFFICER
OR AUTHORIZED AGENT)

(Date)

Batesville Parks Department

April 2019

Dailey and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park
- Maintain soda machine
- Prepare Liberty Field for high school games
- Mow Liberty Park, Veteran's Park, Plex field, and newly added to our workload, area around Brum Woods Lena's Loop between HWY 229 and Mulberry St.

April:

- Pick up and lay 20 pallets of sod along Liberty Field infield. Water when needed.
- Spread lime on walk up paths on Liberty Field
- Till, level, seed and straw area along Liberty Field fence where drainage was installed last fall.
- Remove all tree winter wrapping on young trees and spray all with dormant spray.
- Move all stored picnic tables from pavilion. Repair broken tables.
- Remove 2 speed bump areas in Liberty Park
- Repair storm catch basin near playground.
- Blow and remove leaves on tennis courts, dog park and pavilion.
- Dig out, remove and haul away 4 large stumps in Liberty Park.
- Attend safety meeting.
- Haul dirt, spread, seed, straw, and install portable fence in large area near Gazebo from a fallen tree.
- Make new reserve signs holders and install.
- Cut trench on Brum Woods trail for watershed.
- Re design 7 wood trash can containers in town to hinge open for easier barrel removal. Treat all wood on cans.
- Walk trail #5 of Brum Woods to identify trouble areas and prepare for Friends of Brum Woods volunteer work day.
- Repair Gator: new solenoid, plugs and plug wires
- Deliver and pick up sound system to Napoleon for event
- Install new horn on Chevy truck
- Paint all pavilion table tops
- Paint areas on shelters that were not covered by new metal siding.
- Meet several times at Northside Park with contractor, hospital and engineers.



Batesville Economic Development Report

April 18, 2019

Prepared by Sarah Lamping

New Business, Retention and Expansion

- S & B Driving School purchased Kuneven property in the Village Square. to expand business. Plans include using a portion of the building leaving space to rent.
- Tim Weberding is selling property on Tekulve Avenue since moving business to Main Street downtown.
- Hampton Inn sold and closed for renovation. New owners and re-naming of hotel has not been publicly announced.
- Attended Gordman's Grand Opening
- Attended Grand Opening of Cincinnati Children's Health Care on HWY 46.
- Working with prospect from out of state looking too relocate in Batesville.

Shell Marketing / Building

- Participated in monthly call with Colliers International
- Active prospect on hold
- 3 new prospects and 6 active leads still in process
- Obtaining appraisals for the Shell and Industrial Park lots
- 4 remaining active state leads
- Attempted to hang "FOR SALE" sign on building: ground behind building too wet. Plans to hang sign once ground is dry

Attended Genesis meeting to discuss and prepare for Lilly Grant

Met with Decatur County and Ripley County Community Foundation to discuss opportunities that may exist with 21st Century Scholar designation.

Participated in monthly conference call with SEIGA

Prepared and distributed BIG Applications for review.

Submitted final documentation to County Auditor for establishing Hill-Rom on HWY 46 part of the economic revitalization area.

Accepted ISBDC's invitation to become a member of the ISBDC Advisory Board - This committee is comprised of stakeholders and supporters of the 14 counties the Southeast Region served by the ISBDC.

WorkOne Office established in Batesville. Located at the Batesville Area Resource Center and will be open one day a week, Thursday, from 10 AM to 4 PM. Open House scheduled for April 25th

Participated in call with The Annex Group to discuss Downtown Development Project

Attended Tech Review - Discussed new housing addition behind Kroger's and new business park off of St Rd 229

Steven Harmeyer

Community Development Director

sharmeyer@batesvilleindiana.us

(812) 933-6116



Community Development Report

May 2019

- Coordinating project with high school students to pick a project, vote, and I will pursue grants for the project the teenagers choose.
- Gateway Improvement Project
 - Have gathered necessary bids and committee will review designs, budget and coordinate with INDOT.
- Sent Military Biographies to Hill-Rom for their corporate initiative
- Assisting citizen and high school student on a Girl Scout Project
- Assisted Batesville Intermediate Third Grade Class in implementation of butterfly project.
- Will host a Non-Profit Roundtable on May 24
 - All non-profits have been invited to share there current events, needs, and opportunities for collaboration with other organizations.
- Met with new Chamber executive director to begin planning stages of launching Young Professional organization.
- Met with local business to assist them on pursuing a community volunteer day
- Attended Franklin County Tourism monthly meeting in Brookville.
- Working with photographers to launch a social media project for Batesville.
- Serving on Music & Arts Festival Committee
- Serving on ISO Marketing Committee
- Leading Hillenbrand Connectivity Project
 - App completed and project will be complete following Hillenbrand's final meeting date.
- Meeting with small business owners in community to gauge current situation and also gather information and feedback that can assist future entrepreneurs.
- Assisting New Horizons with grant opportunities for Ice cream shop.
- Serving on CDL workforce pipeline board.
- Continued distribution of City monthly newsletter
- Provide media outreach for City departments and non-profits.

**CITY OF BATESVILLE
COUNCIL RESOLUTION # 09-2019**

**A RESOLUTION APPROVING A TRANSFER OF REAL PROPERTY TO
POST #271 THE AMERICAN LEGION DEPARTMENT OF INDIANA, INC.**

WHEREAS, the City of Batesville, Indiana owns a parcel of real estate consisting of 4.790 acres, more or less, that is adjacent to and on the south side of Mollenkramer Reservoir; and

WHEREAS, in recognition and appreciation of veterans and their service to our country, the City has leased said real property to Post #271 The American Legion Department of Indiana, Inc. (the "Batesville Legion Post") for over fifty years; and

WHEREAS, all improvements that are located on said property were paid for by the Batesville Legion Post; and

WHEREAS, The American Legion is a nonprofit corporation and recognized as such by the United States of America; and

WHEREAS, it would be in the best interest of the Batesville American Legion to own the fee simple title to said property;

NOW THEREFORE, BE IT RESOLVED by the Common Council that the Mayor and Clerk-Treasurer are hereby authorized to transfer and convey the above described property to Post #271 The American Legion Department of Indiana, Inc. subject to the provision that should said property no longer be used as an American Legion Post then title shall revert to the City.

ADOPTED by the common council of the City of Batesville, Indiana and approved by me as Mayor this 13th day of May 2019.

Michael A. Bettice, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

**CITY OF BATESVILLE, INDIANA
ORDINANCE NO. 01-2019**

**AN ORDINANCE AMENDING CHAPTER 50 CONCERNING
CONNECTION REQUIREMENTS AND GENERAL SEWER USE**

WHEREAS, Chapter 50 of the Batesville Municipal Code establishes the city's regulations pertaining general sewer use and wastewater pretreatment; and

WHEREAS, the Council is desirous of amending said code to delete the requirement of connection charges;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE, INDIANA, THAT CHAPTER 96 BE AMENDED AS FOLLOWS:

Section 1. Chapter 50 is hereby amended as follows:

§50.016(F) and (G) are hereby deleted.

Whole number of Council being five, this ordinance was approved as follows:

Ayes: _____

Nays: _____

This ordinance had its first reading on May 13, 2019 and was adopted under a suspension of rules by the Common Council of the City of Batesville, this 13th day of May 2019.

Whereupon, the Mayor declared said Ordinance adopted.

Michael A. Bettice, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer

City of Batesville Park and Recreation

The Batesville Parks Department is requesting \$20,000 from the Belterra Community Fund. The funding will be used to help offset the cost of playground equipment and safety surfacing at the soon to be constructed Northside Park.

The Northside Park project has been discussed as far back as 2015, when Margaret Mary Health agreed to donate approximately 3.5 acres to the city for the new park. A Land and Water Conservation Fund grant was awarded to the city last year, and the park planning moved forward. Many obstacles were incurred during the process, but a contractor has been awarded and construction is scheduled to begin in May.

The hospitals donated land was used as the cities \$200,000 match for the project. Because of the grant being administered through INDNR and being federally funded, there were additional costs associated with the project, including wetland delineation and permit, archeological study, and engineering costs. Approximately \$30,000 has been spent out of the grant amount on these required items.

With approximately \$170,000 being left for the construction of the park and playground, 2 bids came in with the lowest bid at \$199,269. After discussions and changes, Schutte Excavating lowered his bid by \$29,800(change order), making the amount \$169,469. This does not include any of the playground cost.

The cost of the playground equipment and surfacing is \$70,749.00. The playground equipment and surfacing will be unique to this area, fit in well with the park landscape and be a great addition to the new park. The playground is from Kompan equipment and selected because it is great equipment and we also received a 20% discount because of shipping issues we had with the 2-5 year old playground equipment installed at Liberty Park last year. A section of the trail, along with a shelter and sidewalks accessing the shelter will serve as the surfacing border, saving on the cost of a border.

I realized shortly into the new park project before quotes, bids, and final plans were completed that funding could be an issue. I started to solicit donations for the new park to pay for everything from trash cans to a shelter. This campaign has been very successful and better than I could have hoped for. \$19,290 has been secured for these items and another \$2,700 promised for a total of \$21,990. These amenities are also required for the grant as is the playground. Every item has been purchased, assembled, and stored until they can be used at the new park. The shelter will be built, and an overlook deck will also be added thanks to these generous donations. Lance and Ronda Green have also donated to the playground equipment.

The Belterra funds will be used to help offset the cost of the playground equipment and surfacing. The playground will be installed regardless because it must be to fulfill the grant requirements, but funds will have to be taken from park funds where the money was to be used for other needed improvements at the pool, including a new pool liner. The park departments only revenue is from the soda machine, shelter reservations, and shelter advertising. The park budget is always tight, and everything is done to

limit spending while providing safe, clean parks. Many volunteers and groups are used throughout the year to assist in many tasks at the parks department and make many needed improvements throughout the parks and downtown area.

The cost of the playground and surfacing is very reasonable and will require very little maintenance over the next several years. The surfacing has a life expectancy of 10 years. The all accessible playground equipment installed at Liberty Park in 2007 was over \$90K including the poured in place surfacing. That surfacing also had a 10-year life expectancy and held up very well under much heavier use and was replaced after 12 years.

I appreciate any consideration for this request. I would be more than happy to answer any questions or show you the site.

Thank You

A handwritten signature in cursive script that reads "Mike Baumer".

Mike Baumer

Park Commissioner



EXISTING WETLAND 0.21 AC

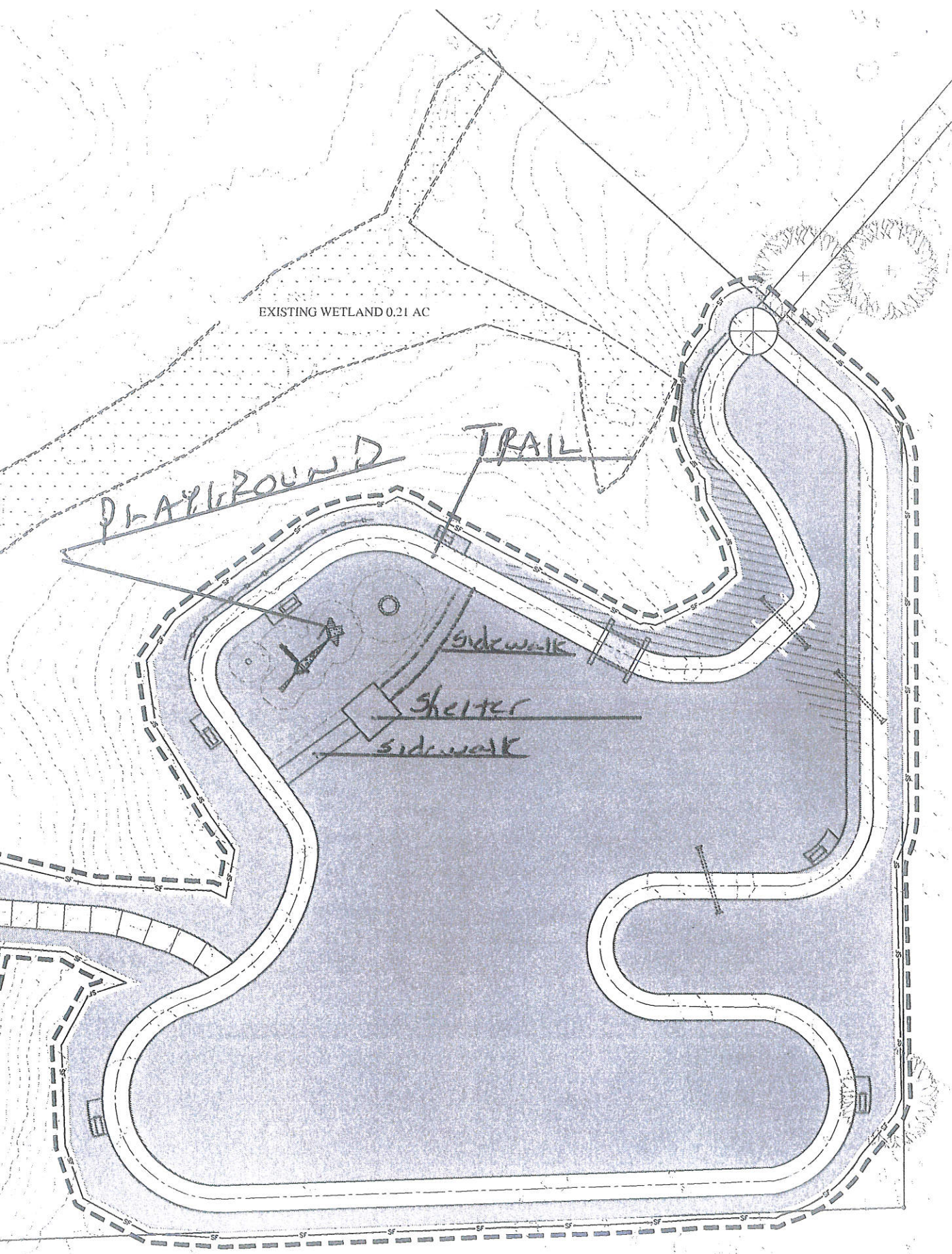
PLAYGROUND

TRAIL

sidewalk

shelter

sidewalk



DONATE TO THE NEW PARK

The Batesville Parks department is accepting donations to be used for site amenities to be located at the new park on Six Pine Ranch road across from Batesville Tool and Die.

A grant has been secured for the new park with construction set to begin in spring, 2019.

The grant will pay for a trail, parking lot, and playground, but not for needed amenities for the new park.

Many opportunities to donate listed below.

Any donated item will have a small plaque attached indicating the donor if requested.

Items can be donated by individuals, groups, businesses, or items donated in memory of loved ones.

CONTACT MIKE AT 812-212-0603 OR mbaumer@batesvilleindiana.us FOR MORE INFO.

Please consider this opportunity to help our new park grow. Thank you.



Trash Cans \$120 each

6 needed

These trash containers will be built by the parks department and your donation will fund the material and lids needed.



Dog Waste Station \$400 each

2 needed

The dog waste stations will be placed near the trail entrance at parking lot and the other along the trail.



Small Message Board \$400 each

2 needed.



Benches \$550 each

6 needed

These 6' benches made from recycled material and guaranteed for 50 years will be placed along the trail and around playground area.



Large message Board \$800

This large message board will welcome park visitors at the parking area with a park map and information.



Picnic Tables \$800 each

4 needed

These 8' picnic tables made from recycled material and guaranteed for 50 years will be placed throughout the park. These tables are "walk-thru" making seating much easier.



Accessible Picnic Tables \$1200 each

2 needed

These 2 picnic tables will be placed under the shelter that will be located near the playground. 8' long made from recycled material, and wheelchair friendly.



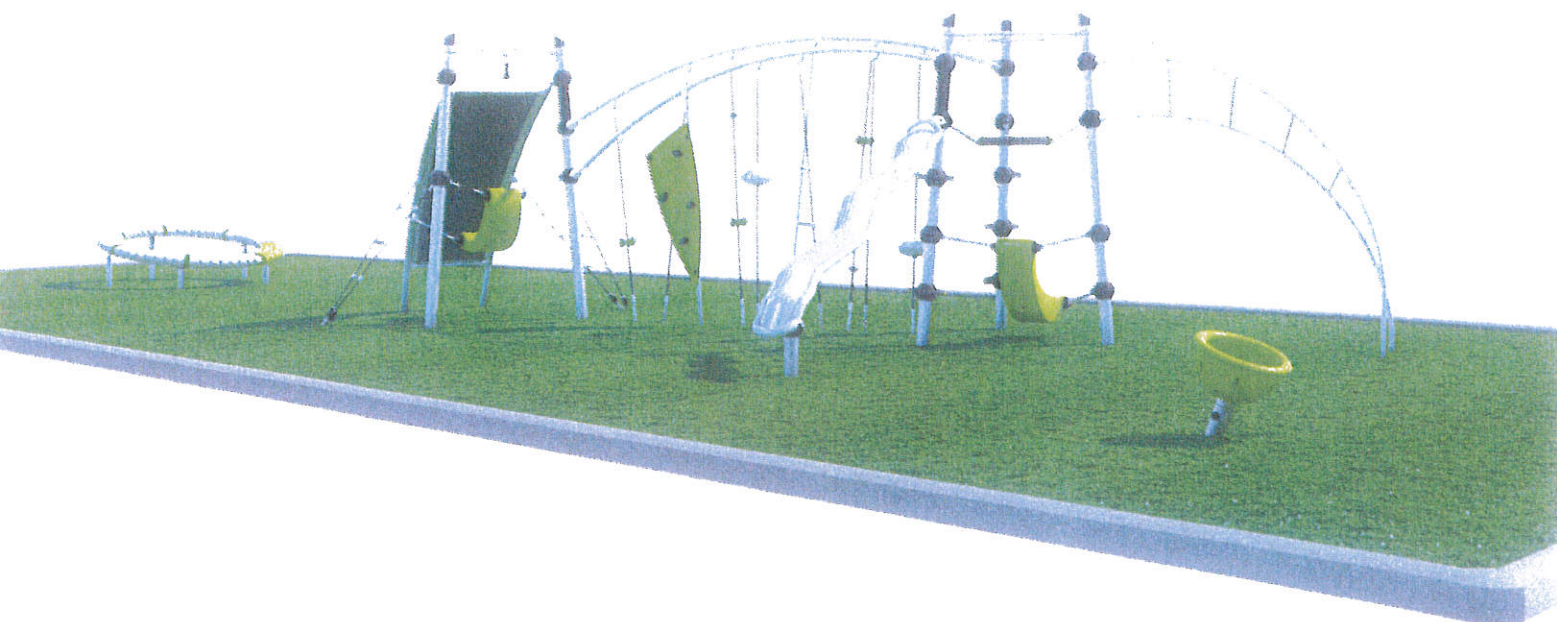
Shelter \$2500

The approximate 14'x14' covered shelter will be similar to this one and be located near the playground.

DATE	DONOR	ITEM	NOTES	AMOUNT
9/18/2018	Lori Bettice	Bench	IN MEMORY OF RALPH & MARILYN STOMBAUGH	550
9/19/2018	Tony Voegele Sr			100
9/20/2018	Jackie Fledderman	Shelter	IN MEMORY OF RON FLEDDERMAN	2500
10/1/2018	Anonymous			5000
10/1/2018	Kim Linkel	Bench	IN MEMORY OF WANITA LINKEL	550
		LG Message		
10/1/2018	Community Church of Batesville	Board	DONATED BY COMMUNITY CHURCH OF BATESVILLE	800
10/25/2018	Maureen Esser	Trash Can	BATESVILLE FISHIN' COMMISSION	120
10/26/2018	Carla Enzinger	Bench	IN HONOR OF LOUIS & GRETCHEN ENZINGER FAMILY	550
10/26/2018	Carla Enzinger	Bench	IN HONOR OF HARRY & ALMA LAKER FAMILY	550
10/27/2018	Annette Gillman	Accessible PT	IN MEMORY OF CARL AND GEORGENE GILLMAN	1200
11/28/2018	Comparone and MMH	Picnic Table	THE COMPARONE FAMILY NICK,SHERRY, AND MADELYN	800
11/30/2018	MMH and Community Partners	Picnic Table	MARGARET MARY HEALTH AND COMMUNITY PARTNERS	800
		SM message		
11/30/2018	MMH and Community Partners	board	MARGARET MARY HEALTH AND COMMUNITY PARTNERS	400
11/30/2018	MMH and Community Partners	Trash Can	MARGARET MARY HEALTH AND COMMUNITY PARTNERS	120
11/30/2018	MMH and Community Partners	Trash Can	MARGARET MARY HEALTH AND COMMUNITY PARTNERS	120
11/30/2018	MMH and Community Partners			40
12/10/2018	Dakota Charitable Foundation	Picnic Table	IN MEMORY OF MARY WALKE	800
12/10/2018	Dakota Charitable Foundation			200
12/13/2018	Tes Zielinski	Trash Can	DONATED BY FRANK & TRESS ZIELINSKI	120
1/11/2019	Mike Baumer	Trash Can	DONATED BY TOM AND BECKY BAUMER	120
		Pet Waste		
1/15/2019	DAISEYS DOGGIE DAYCARE	Station	DONATED BY DAISY'S DOGGIE DAYCARE 812-932-PUPS(7877)	400
1/15/2019	FCN BANK	OVERLOOK DECK	DISCUSS LATER	2500
		Dog Waste		
3/6/2019	Brenda/Dave Fortkamp	Station	Paw Prints Forever in Our Hearts. Milo, Maggie, Otto Fortkamp	400
4/16/2019	Kiwanis Club of Batesville	Bench	KIWANIS CLUB OF BATESVILLE	550

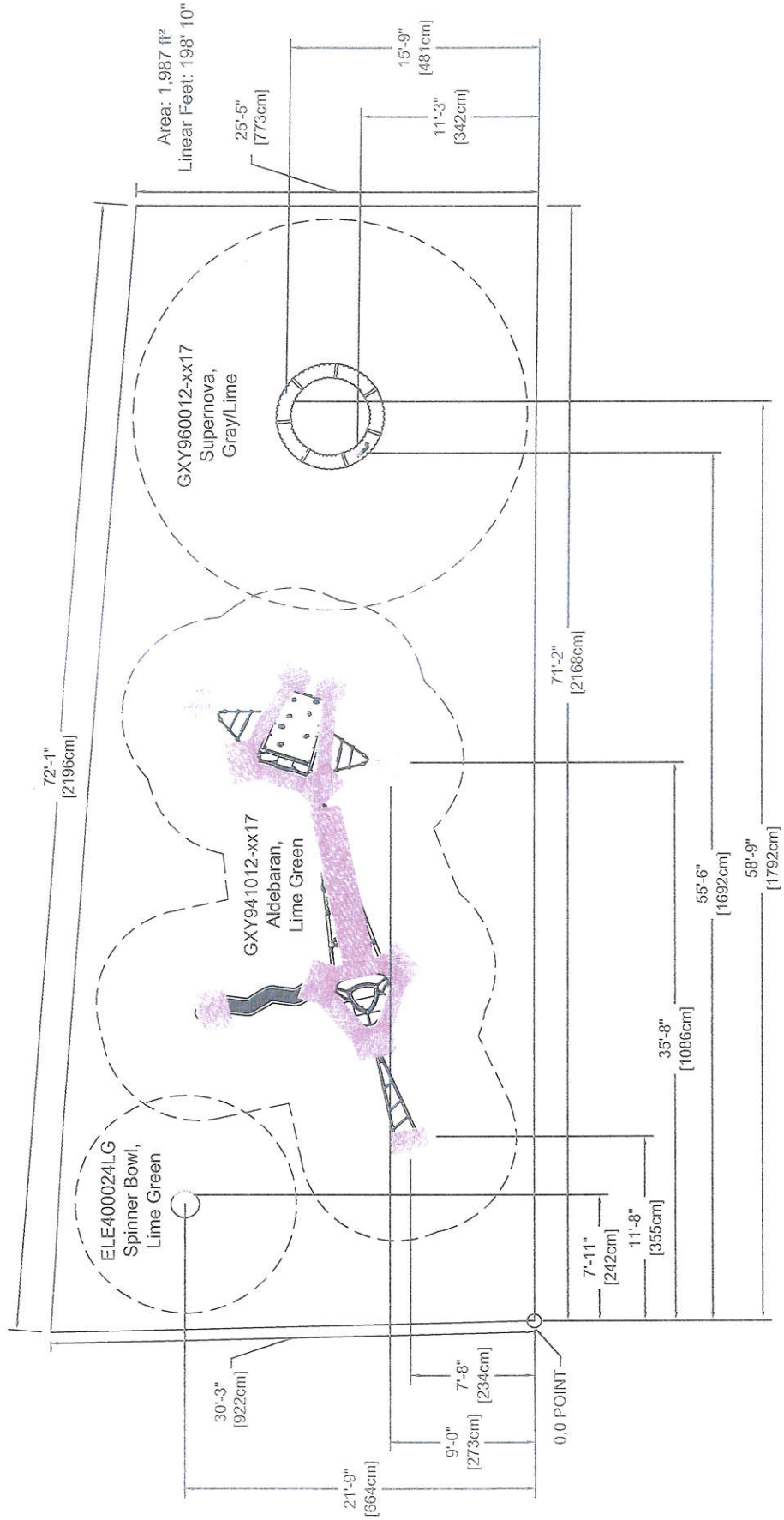
19290

SECURED



KOMPAN Six Pines Ranch





City of Batesville
Non-Utility Financial Report
Thru April 30, 2019

FUND BALANCE SUMMARY

2019 Fund Activity for Non-Utility Departments	1/1/19 Balance	Apr YTD Rev	Apr YTD Exp.	4/30/19 Balance	2019 Net Chg
	\$ 4,797,060.71	\$ 1,540,596.68	\$ (2,337,627.24)	\$ 4,000,030.15	\$ (797,030.56)

2019 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2019 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
	3,773,885.00	1,161,195.38	1,070,091.65	91,103.73
	320,400.00	106,800.00	71,769.24	35,030.76
	1,364,250.00	454,750.00	326,701.40	128,048.60
	1,050,050.00	350,016.67	225,224.00	124,792.67
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$6,508,585.00</u>	<u>\$2,072,762.05</u>	<u>\$1,693,786.29</u>	<u>\$378,975.76</u>
<u>Total Expenses - Non-Operational Dept's Budgeted Accounts</u>	<u>2,179,056.00</u>		<u>432,110.87</u>	
<u>Total - All budgeted Accounts</u>	<u>\$8,687,641.00</u>		<u>\$2,125,897.16</u>	
<u>Total Expenses - Non-Budgeted Accounts</u>			<u>211,730.08</u>	
<u>Grand Total - All Expenses</u>			<u>\$2,337,627.24</u>	

City of Batesville
Wastewater Treatment Plant Financial Report
Thru April 30, 2019

FUND BALANCE SUMMARY

2019 Fund Activity for Wastewater Utility	1/1/19 Balance \$ 1,754,402.32	Apr YTD Rev \$ 672,848.89	Apr YTD Exp. \$ (373,609.90)	4/30/19 Balance \$ 2,053,641.31	2019 Net Chg \$ 299,238.99
---	-----------------------------------	------------------------------	---------------------------------	------------------------------------	-------------------------------

2019 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2019 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	684,700.00	210,676.92	207,300.63	3,376.29
Supplies	147,000.00	49,000.00	40,748.92	8,251.08
Other Services - Utilities, Travel, Repairs, Consultants, etc.	412,600.00	137,533.33	125,520.36	12,012.97
Capital Outlays - Buildings, Land, Improvements, etc.	46,000.00	15,333.33	39.99	15,293.34
Totals by Class Category - Operational Dept's Budgeted Accounts	\$ 1,290,300.00	\$ 412,543.59	\$ 373,609.90	\$ 38,933.69

Total Expenses - Non-Operational Dept's Budgeted Accounts

954,400.00 0.00

Total - All budgeted Accounts

\$ 2,244,700.00 \$ 373,609.90

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through April 30, 2019

FUND BALANCE SUMMARY

	1/1/19	April	April	4/30/19	2019 Net Chg
	Balance	YTD Receipts	YTD Expenditures	Balance	
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 3,959,021.95	\$ 1,994,963.81	\$ (1,283,777.11)	\$ 4,670,208.65	\$ 711,186.70
Cash Reserve Amounts	\$ 816,000.00	\$ 68,000.00		\$ 884,000.00	\$ 68,000.00
Fund Activity for Gas Utility (Excludes Cash Reserve Fund)	\$ 3,143,021.95	\$ 1,926,963.81	\$ (1,283,777.11)	\$ 3,786,208.65	\$ 643,186.70

EXPENDITURE SUMMARY

	2019 Budget	April YTD Budget	YTD 2019 Actual Expenditures	Act vs Budget Fav / (Unfav)
<u>Expenditures by Class Category - Operational Dept's Budgeted Accounts</u>				
Salaries, Wages, Benefits	588,099.50	179,148.65	170,159.09	8,989.56
Supplies	47,520.00	14,540.00	14,227.62	312.38
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,445,611.28	866,263.80	973,730.72	(107,466.92)
Capital Outlays - Buildings, Land, Improvements, etc.				
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>2,081,230.77</u>	<u>1,059,952.45</u>	<u>1,158,117.43</u>	<u>(98,164.98)</u>
<u>Total Expenditures - Non-Operational Dept's Budgeted Accounts</u>	<u>255,500.00</u>		<u>5,846.25</u>	
<u>Total - All budgeted Accounts</u>	<u>2,336,730.77</u>		<u>1,163,963.68</u>	
<u>Total - All not budgeted Accounts</u>			<u>119,813.43</u>	
<u>Total - All Accounts</u>			<u>1,283,777.11</u>	

City of Batesville

Water Utility Expenditure & Receipt Summary

Through April 30, 2019

FUND BALANCE SUMMARY

	1/1/19 Balance	April YTD Receipts	April YTD Expenditures	4/30/19 Balance	2019 Net Chg
Fund Activity for Water Utility	\$ 2,496,146.06	\$ 729,594.13	\$ (653,419.13)	\$ 2,572,321.06	76,175.00

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2019 Budget	April YTD Budget	YTD 2019 Actual Expenditures	Act vs Budget Fav / (Unfav)
	414,536.37	126,887.01	117,769.89	9,117.12
	216,180.00	64,360.00	53,680.30	10,679.70
	422,405.85	153,768.55	83,167.00	70,601.55
Totals by Class Category - Operational Dept's Budgeted Accounts	1,053,122.22	345,015.56	254,617.19	90,398.37

Total Expenditures - Non-Operational Dept's Budgeted Accounts

12,667,000.00

349,482.21

Total - All budgeted Accounts

13,720,122.22

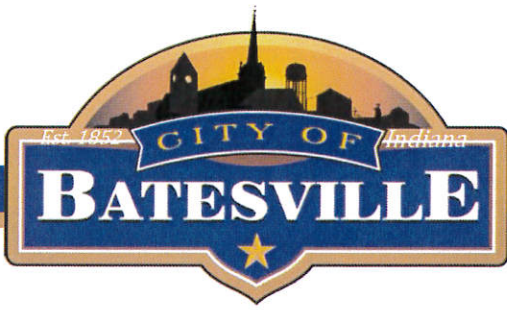
604,099.40

Total - All not budgeted Accounts

49,319.73

Total - All Accounts

653,419.13



City of Batesville

Redevelopment Commission

2018 Annual Report

Due on or before April 15, 2019

The Annual Report is prepared for the City of Batesville, Ripley and Franklin Counties, the commissions and boards involved in local redevelopment as well as the following 2018 elected community leaders:

Batesville Mayor:

The Honorable Michael A. Bettice

Batesville Clerk Treasurer:

Paul Gates

Batesville City Council:

Darrick Cox
Kevin Chaffee
Jim Fritsch
Tracy Rohlfing
John Irrgang

Batesville Legal Counsel:

Douglas C. Wilson

Batesville Redevelopment Commission:

Andy Saner - President
Darrick Cox – Vice President
Kevin Campbell – Secretary
Jim Fritsch, Member
William Narwold, Member
Stephen Stein, Non-voting Member (School Board Appointee)

Batesville Economic Development Director

Sarah Lamping

Number of regular employees: 0

Fixed salaries or compensation: 0

Fund balances and expenditures - 2018:

Fund #	Fund Name	Beginning Balance	Revenue	Expense	Ending Balance
293	TIF Fund	\$126,049.06	\$125,575.69	\$63,064.33*	\$188,560.42
303	GE Allocation Area Fund	\$36,048.90	\$986.10	\$20,295.60+	\$16,739.40
304	Wood-Mizer Allocation Area Fund	\$61,126.50	\$85,238.48	\$45,869.00++	\$100,495.98
Total All Funds		\$223,224.46	\$211,800.27	\$129,228.93	\$305,795.80

*** General purpose of the expenditures in 2018:**

- For Officers' bond (\$265)
- For professional services associated with parcel listings and TIF neutralization preparation; payee was Reedy Financial (\$8,965.33)
- For administrative support in preparing agenda, minutes, financial documents, reports, attending meetings; payee was Administrative Resources association (ARa). (\$3,834)
- Repayment to the City of Batesville for The Sherman Incentives (\$50,000)

+ General purpose of the expenditures in 2018:

- Thrive Market Trust Fees (\$350)
- Thrive Market Taxable Revenue Bonds, Series 2015 B (\$19,945.60)

++General purpose of the expenditures in 2018:

- Wood-Mizer Taxable Revenue Bonds, Series 2015 (\$45,869.00)

2018 Activity Information:

- The "Shell Building" is being actively marketed. The City of Batesville Redevelopment Commission is working with Batesville Economic Development Director in this process.
- Wood Mizer: Principle and interest payments in 2018 totaled \$45,869.00.
- G.E. Building in Batesville Commerce Center: The federally taxable economic development revenue bond issued for the Thrive Market project continues being serviced

by the First Financial Bank - Trust Department. In 2018, there were principle and interest payments of \$20,295.60.

- Sherman House incentive program: The Batesville Redevelopment Commission approved repayment of a minimum of \$50,000 per year for four years from the Allocation Area Fund TIF revenues to the Cumulative Capital Development Fund. In 2018, the second repayment was made. The Sherman is open for business.
- The Batesville Redevelopment Commission approved an agreement with Rebar Companies LLC (DBA Rebar Development) for preliminary costs associated with the redevelopment of an unnamed structure in Batesville.
- The Batesville Redevelopment Commission elected to not pass through any incremental assessed value and they demonstrated sufficient need to not be subject to City Council Review.

Funding per allocation area:

Allocation Area	Revenues Received	Expenses Paid	Ending Fund Balances
Batesville I-74	\$125,575.69	\$63,064.33	\$188,560.42
Batesville Industrial Park II	\$0.00	\$0.00	\$0.00
GE Allocation Area	\$986.10	\$20,295.60	\$16,739.40
Wood-Mizer Allocation Area	\$85,238.48	\$45,869.00	\$100,495.98

- **Outstanding Obligations:**
 - Economic Development Revenue Bonds a federally taxable economic development revenue bond with an aggregate principal and interest amount not to exceed Five Hundred Thousand Dollars, \$500,000 with a term of twenty (20) years issued by the Batesville Redevelopment Commission and City of Batesville Common Council. The bond was issued for the Thrive Market Project located in the GE Allocation Area. MainSource Bank is the trustee for the principal and interest payments. Principal payments began in 2018 with principle and interest payments of \$20,295.60 in February and July 2018. Principle balance at the end of 2018 is \$374,000, with the final payment due in January 2036.
 - Taxable Economic Development Revenue Bonds a federally taxable economic development revenue bond with an aggregate principal and interest amount not to exceed Nine Hundred Thousand Dollars, \$900,000 with a term of fifteen (15) years issued by the Batesville Redevelopment Commission and City of Batesville Common Council. Actual bond issuance was \$795,000. The bond was issued for Wood Mizer LLC that constructed a facility in the Wood Mizer Allocation Area. Capitalized interest was paid in 2018 in the amount of \$20,869, leaving the capitalized interest balance of \$0 payment. Principal payments began in 2018 with a principle and

interest payment of \$45,869.00 in August 2018. Principle balance at the end of 2018 is \$770,000, with the final payment due in February 2029.

- City of Batesville Cumulative Capital Development Fund loan to the Batesville Redevelopment Commission in the amount of \$200,000 for incentives for the Sherman House. To be repaid in annual installments as determined by the Clerk-Treasurer and the Redevelopment Commission annually no later than December each year there is a remaining balance. Balance Repayments began in 2017 with a \$50,000 per year. The remaining balance as of December 2018 is \$100,000.
- **The 2018 disbursements made on the outstanding obligation:**
 - Principle and interest payments of \$20,295.60 on the Thrive Market bond
 - Principle and interest in the amount of \$45,869.00 on the Wood-Mizer bond.

A listing of all parcels included in each allocation area including the base assessed value and incremental assessed value for each parcel as of March 15, 2017 for taxes payable in 2018 are on the following pages.

I-74 Allocation Area ay 2018 Parcel List

County	Parcel Number	Property Type Code	Taxpayer Name	Gross Assessed Value	Net Assessed Value	Base AV	Incremental AV
69	69-02-20-100-002.000-017	R	Batesville Tool & Die, Inc	\$ 1,800.00	\$ 1,800.00	\$ 1,639.00	\$ 161.00
69	69-02-20-100-003.000-017	R	Batesville Tool & Die, Inc	\$ 3,700.00	\$ 3,700.00	\$ 3,369.00	\$ 331.00
69	69-02-20-100-009.000-017	R	First Sentry Company, LLC	\$ 328,900.00	\$ 328,900.00	\$ 299,435.00	\$ 29,465.00
69	69-02-20-100-010.000-017	R	First Sentry Company, LLC	\$ 1,022,200.00	\$ 1,022,200.00	\$ 930,625.00	\$ 91,575.00
69	69-02-20-100-020.000-017	R	Batesville Tool & Die , Inc	\$ 209,600.00	\$ 209,600.00	\$ 190,823.00	\$ 18,777.00
69	69-02-20-100-020.001-017	R	Batesville Tool & Die Inc.	\$ 3,912,200.00	\$ 2,929,151.00	\$ 2,666,741.00	\$ 262,410.00
69	69-02-20-112-002.001-017	R	Nikash, LLC	\$ 219,100.00	\$ 219,100.00	\$ 199,472.00	\$ 19,628.00
69	69-02-20-112-003.000-017	R	Batesville Monroe Land, LLC	\$ 272,300.00	\$ 272,300.00	\$ 247,906.00	\$ 24,394.00
69	69-02-20-112-005.000-017	R	Ankur LLC	\$ 212,800.00	\$ 212,800.00	\$ 193,736.00	\$ 19,064.00
69	69-02-20-112-006.000-017	R	Lewis, Ladonna J Trustee	\$ 179,200.00	\$ 176,200.00	\$ 160,415.00	\$ 15,785.00
69	69-02-20-112-007.000-017	R	Barnes, Dawn L & Woodflohr LLC	\$ 286,500.00	\$ 286,500.00	\$ 260,834.00	\$ 25,666.00
69	69-02-20-112-007.001-017	R	State Of Indiana Dept Of Transportation	\$ -	\$ -	\$ -	\$ -
69	69-02-20-112-007.002-017	R	State Of Indiana Dept Of Transportation	\$ -	\$ -	\$ -	\$ -
69	69-02-20-112-008.000-017	R	Hendricks, Mary Barbara	\$ 306,900.00	\$ 306,900.00	\$ 279,406.00	\$ 27,494.00
69	69-02-20-112-009.000-017	R	O'Reilly Automotive Stores, Inc.	\$ 305,300.00	\$ 305,300.00	\$ 244,992.00	\$ 60,308.00
69	69-02-20-112-010.001-017	R	S.S.G. Properties, LLC	\$ 849,100.00	\$ 849,100.00	\$ 773,033.00	\$ 76,067.00
69	69-02-20-112-010.002-017	R	MainSource Bank	\$ 558,800.00	\$ 558,800.00	\$ 508,739.00	\$ 50,061.00
69	69-02-20-112-010.003-017	R	Koester, Robert D & Rae A	\$ 450,600.00	\$ 450,600.00	\$ 410,233.00	\$ 40,367.00
69	69-02-20-112-010.004-017	R	PMDP Inc.	\$ 669,200.00	\$ 669,200.00	\$ 609,249.00	\$ 59,951.00
69	69-02-20-112-010.005-017	R	Abmn/Batesville, Inc % Comfort Inn	\$ 24,900.00	\$ 24,900.00	\$ 22,669.00	\$ 2,231.00
69	69-02-20-200-011.000-017	R	BDB Holdings, LLC	\$ 691,900.00	\$ 691,900.00	\$ 629,916.00	\$ 61,984.00
69	69-02-20-200-011.003-017	R	FDG C39 IN Batesville LLC	\$ 1,176,500.00	\$ 1,176,500.00	\$ 1,071,102.00	\$ 105,398.00
69	69-02-20-200-011.004-017	R	Hook-SuperRx, LLC	\$ 161,700.00	\$ 161,700.00	\$ 147,214.00	\$ 14,486.00
69	69-02-20-200-012.000-017	R	City of BatesvilleTown (now City) of B	\$ 1,562,000.00	\$ 1,562,000.00	\$ 1,422,067.00	\$ 139,933.00
69	69-02-20-200-012.001-017	R	State of Indiana	\$ -	\$ -	\$ -	\$ -
69	69-02-20-223-090.001-017	R	City Of Batesville	\$ -	\$ -	\$ -	\$ -
69	69-02-20-224-001.001-017	R	Doyle, Patricia	\$ 141,500.00	\$ 62,900.00	\$ 62,855.00	\$ 45.00
69	69-02-20-224-003.000-017	R	Allen, James M & Virginia L	\$ 212,600.00	\$ 111,845.00	\$ 111,101.00	\$ 744.00
69	69-02-20-224-005.000-017	R	Hughes, Debbie M & Gerald Heppner	\$ 116,000.00	\$ 43,255.00	\$ 43,228.00	\$ 27.00
69	69-02-20-224-008.000-017	R	Newell, Kathryn K A	\$ 110,100.00	\$ 42,315.00	\$ 42,315.00	\$ -
69	69-02-20-224-009.000-017	R	McKnight, Scott A	\$ 114,200.00	\$ 42,330.00	\$ 42,240.00	\$ 90.00
69	69-02-20-224-010.000-017	R	Tarkington, Matthew S & Margaret C	\$ 568,600.00	\$ 343,045.00	\$ 341,585.00	\$ 1,460.00
69	69-02-20-224-011.000-017	R	Credit Suisse First Boston 2001-CK6 507	\$ 372,600.00	\$ 372,600.00	\$ 339,220.00	\$ 33,380.00
69	69-02-20-224-018.000-017	R	Weiler, Kristen R	\$ 120,100.00	\$ 117,100.00	\$ 106,610.00	\$ 10,490.00
69	69-02-20-224-019.000-017	R	Simons, Beth L	\$ 111,200.00	\$ 111,200.00	\$ 101,238.00	\$ 9,962.00
69	69-02-20-224-020.000-017	R	Buckley, Robert A & Amy L, Co-Trustees	\$ 125,200.00	\$ 125,200.00	\$ 113,984.00	\$ 11,216.00
69	69-02-20-224-021.000-017	R	Moeller, Ashlee	\$ 96,400.00	\$ 81,156.00	\$ 74,365.00	\$ 6,791.00
69	69-02-20-224-022.000-017	R	Niemsyk, Michelle	\$ 71,900.00	\$ 19,508.00	\$ 19,508.00	\$ -
69	69-02-20-224-023.000-017	R	Meyer, Randal & Wendy	\$ 203,500.00	\$ 103,025.00	\$ 103,025.00	\$ -
69	69-02-20-224-024.000-017	R	Keeton, Brian W & Kimberly Ailes	\$ 119,900.00	\$ 46,105.00	\$ 45,997.00	\$ 108.00
69	69-02-20-224-025.000-017	R	Ludwig, Laurence D & Rita C	\$ 19,800.00	\$ 19,800.00	\$ 18,026.00	\$ 1,774.00
69	69-02-20-224-026.000-017	R	Kelley, James A - Trustee James A Kelley	\$ 103,700.00	\$ 103,700.00	\$ 94,410.00	\$ 9,290.00
69	69-02-20-224-029.001-017	R	Ludwig, Lawrence D & Rita C	\$ 59,600.00	\$ 59,600.00	\$ 54,261.00	\$ 5,339.00
69	69-02-20-224-030.000-017	R	Fritsch, James A & Barbara	\$ 12,700.00	\$ 12,700.00	\$ 11,562.00	\$ 1,138.00
69	69-02-20-224-031.000-017	R	Fritsch, James A & Barbara D	\$ 474,200.00	\$ 278,980.00	\$ 278,980.00	\$ -
69	69-02-20-224-032.000-017	R	Harmeyer, Candace J	\$ 143,800.00	\$ 61,220.00	\$ 61,220.00	\$ -
69	69-02-20-224-033.000-017	R	Harmeyer, Candace J	\$ 7,500.00	\$ 7,500.00	\$ 6,828.00	\$ 672.00
69	69-02-20-224-034.000-017	R	Banks, Paul W & Lisa A	\$ 123,900.00	\$ 48,530.00	\$ 48,467.00	\$ 63.00
69	69-02-20-224-035.000-017	R	Moore, Craig A	\$ 88,100.00	\$ 25,015.00	\$ 25,015.00	\$ -
69	69-02-20-224-036.000-017	R	Schene, Bradley S	\$ 120,600.00	\$ 49,245.00	\$ 49,218.00	\$ 27.00
69	69-02-20-224-037.000-017	R	Weisenbach, Richard & Wife	\$ 97,400.00	\$ 21,580.00	\$ 21,580.00	\$ -
69	69-02-20-224-040.000-017	R	Lamping, Scott P & Sarah E	\$ 177,500.00	\$ 83,125.00	\$ 83,125.00	\$ -
69	69-02-20-300-001.000-017	R	Miller, Kipley M, Jr	\$ 2,300.00	\$ 2,300.00	\$ 2,094.00	\$ 206.00
69	69-02-20-331-046.000-017	R	Werner, Ralph E & Rachael	\$ 83,800.00	\$ 83,800.00	\$ 76,293.00	\$ 7,507.00
69	69-02-20-331-047.000-017	R	Meneses, Pablo Hector & Maria Teresa Alv	\$ 128,600.00	\$ 54,340.00	\$ 54,340.00	\$ -
69	69-02-20-331-048.000-017	R	Rowland, Steven	\$ 82,900.00	\$ 21,635.00	\$ 21,635.00	\$ -
69	69-02-20-331-049.000-017	R	Parmer, Tricia	\$ 108,300.00	\$ 38,145.00	\$ 38,145.00	\$ -
69	69-02-20-331-050.000-017	R	Frey, Beatrice	\$ 99,200.00	\$ 99,200.00	\$ 90,313.00	\$ 8,887.00
69	69-02-20-331-051.000-017	R	Goldsmith, James Etal % Arthur F Golds	\$ 99,100.00	\$ 35,165.00	\$ 35,165.00	\$ -
69	69-02-20-331-052.000-017	R	Giltz, Lori & et al	\$ 155,300.00	\$ 155,300.00	\$ 141,387.00	\$ 13,913.00
69	69-02-20-331-054.000-017	R	SeEVERS, Dan L	\$ 4,000.00	\$ 4,000.00	\$ 3,642.00	\$ 358.00
69	69-02-20-331-055.000-017	R	SeEVERS, Dan L	\$ 110,000.00	\$ 110,000.00	\$ 100,146.00	\$ 9,854.00
69	69-02-20-331-056.000-017	R	Oesterling Properties, LLC	\$ 217,900.00	\$ 217,900.00	\$ 198,379.00	\$ 19,521.00
69	69-02-20-331-059.000-017	R	Obermeyer, Douglas & Sarah A	\$ 235,300.00	\$ 235,300.00	\$ 214,220.00	\$ 21,080.00
69	69-02-20-331-060.000-017	R	Weberding, Timothy W, Jr & Jill M	\$ 58,700.00	\$ 58,700.00	\$ 53,441.00	\$ 5,259.00
69	69-02-20-331-062.000-017	R	Wautelet, Tina et al	\$ 66,800.00	\$ 66,800.00	\$ 60,816.00	\$ 5,984.00
69	69-02-20-331-062.001-017	R	Wautelet, Tina et al	\$ 96,900.00	\$ 96,900.00	\$ 88,219.00	\$ 8,681.00
69	69-02-20-331-064.000-017	R	Gillman Realty, LLC	\$ 94,500.00	\$ 94,500.00	\$ 86,034.00	\$ 8,466.00
69	69-02-20-331-065.000-017	R	Giesting, LLC	\$ 230,300.00	\$ 227,300.00	\$ 206,937.00	\$ 20,363.00
69	69-02-20-331-106.000-017	R	Community Mental Health Center Inc	\$ 156,600.00	\$ -	\$ -	\$ -
69	69-02-20-331-107.000-017	R	Community Mental Health Center	\$ 208,400.00	\$ -	\$ -	\$ -

I-74 Allocation Area ay 2018 Parcel List

County	Parcel Number	Property Type Code	Taxpayer Name	Gross Assessed Value	Net Assessed Value	Base AV	Incremental AV
69	69-02-20-331-108.000-017	R	Straber Oil Co Inc	\$ 99,000.00	\$ 99,000.00	\$ 90,131.00	\$ 8,869.00
69	69-02-20-331-109.000-017	R	Bischoff, Karen S	\$ 94,100.00	\$ 94,100.00	\$ 85,670.00	\$ 8,430.00
69	69-02-20-331-110.000-017	R	Voegel's, Inc C/O B Hendrickson	\$ 223,300.00	\$ 223,300.00	\$ 196,923.00	\$ 26,377.00
69	69-02-20-331-111.000-017	R	Oesterling, Pamela K & William J	\$ 53,400.00	\$ 53,400.00	\$ 48,616.00	\$ 4,784.00
69	69-02-20-331-112.000-017	R	Community Mental Health Center Inc	\$ 201,200.00	\$ -	\$ -	\$ -
69	69-02-20-331-113.000-017	R	Community Mental Health Center, Inc	\$ 108,800.00	\$ -	\$ -	\$ -
69	69-02-20-331-114.000-017	R	Spring Hospitality Llc	\$ 301,100.00	\$ 301,100.00	\$ 274,126.00	\$ 26,974.00
69	69-02-20-331-115.000-017	R	Steinfert, Kenneth H & Tecla M, Trustees	\$ 86,600.00	\$ 86,600.00	\$ 78,842.00	\$ 7,758.00
69	69-02-20-331-116.000-017	R	Steinfert, Kenneth H & Tecla M, Trustees	\$ 77,000.00	\$ 77,000.00	\$ 70,102.00	\$ 6,898.00
69	69-02-20-331-117.000-017	R	Steinfert, Kenneth H & Tecla M, Trustees	\$ 195,400.00	\$ 195,400.00	\$ 177,895.00	\$ 17,505.00
69	69-02-20-331-118.000-017	R	Schmidt Family Trust, The	\$ 54,800.00	\$ 51,800.00	\$ 47,159.00	\$ 4,641.00
69	69-02-20-331-119.000-017	R	Weiler, Robert E & Carleen G	\$ 137,400.00	\$ 137,400.00	\$ 125,091.00	\$ 12,309.00
69	69-02-20-331-121.000-017	R	First Bank & Trust Co C/O Fifth Third	\$ 639,500.00	\$ 639,500.00	\$ 582,210.00	\$ 57,290.00
69	69-02-20-331-122.000-017	R	Tebbe, Brad M, Michael & Teresa Gardner	\$ 192,200.00	\$ 192,200.00	\$ 174,982.00	\$ 17,218.00
69	69-02-20-331-123.000-017	R	Knueven Properties Inc	\$ 76,300.00	\$ 76,300.00	\$ 69,465.00	\$ 6,835.00
69	69-02-20-331-124.000-017	R	Langen Meats, Batesville Inc	\$ 180,400.00	\$ 180,400.00	\$ 164,239.00	\$ 16,161.00
69	69-02-20-331-125.000-017	R	Aurora Dud N Suds	\$ 129,700.00	\$ 126,700.00	\$ 115,349.00	\$ 11,351.00
69	69-02-20-331-126.000-017	R	Eckstein, Kenneth	\$ 69,200.00	\$ 69,200.00	\$ 63,001.00	\$ 6,199.00
69	69-02-20-331-129.000-017	R	City Of Batesville	\$ -	\$ -	\$ -	\$ -
69	69-02-20-331-130.000-017	R	French, Susan Jean, Trustee	\$ 49,600.00	\$ 49,600.00	\$ 45,157.00	\$ 4,443.00
69	69-02-20-332-001.000-017	R	Batesville Public Library	\$ -	\$ -	\$ -	\$ -
69	69-02-20-332-010.000-017	R	Fitzpatrick, Erin Ann	\$ 94,400.00	\$ 94,400.00	\$ 85,943.00	\$ 8,457.00
69	69-02-20-332-011.000-017	R	Winding Road Management, LLC	\$ 69,900.00	\$ 69,900.00	\$ 63,638.00	\$ 6,262.00
69	69-02-20-332-012.000-017	R	Fairchild, Christine F	\$ 59,500.00	\$ 59,500.00	\$ 54,170.00	\$ 5,330.00
69	69-02-20-332-031.000-017	R	Ferkinhoff, Zachary J	\$ 123,100.00	\$ 123,100.00	\$ 112,072.00	\$ 11,028.00
69	69-02-20-332-032.000-017	R	Hirt & Ellico Inc	\$ 30,700.00	\$ 30,700.00	\$ 27,950.00	\$ 2,750.00
69	69-02-20-332-034.000-017	R	Hirt & Ellico Inc	\$ 86,200.00	\$ 86,200.00	\$ 78,478.00	\$ 7,722.00
69	69-02-20-332-035.000-017	R	Hirt & Ellico Inc.	\$ 5,600.00	\$ 5,600.00	\$ 5,098.00	\$ 502.00
69	69-02-20-332-036.000-017	R	Eagles, Aerie 1130	\$ 104,300.00	\$ -	\$ -	\$ -
69	69-02-20-332-037.000-017	R	City of Batesville, The	\$ -	\$ -	\$ -	\$ -
69	69-02-20-332-038.000-017	R	Caudill, Gregory & Valerie A	\$ 56,600.00	\$ 56,600.00	\$ 51,529.00	\$ 5,071.00
69	69-02-20-332-039.000-017	R	Krekeler, S Kevin	\$ 139,600.00	\$ 139,600.00	\$ 127,094.00	\$ 12,506.00
69	69-02-20-332-040.000-017	R	S & L Rentals	\$ 14,900.00	\$ 14,900.00	\$ 13,565.00	\$ 1,335.00
69	69-02-20-332-041.000-017	R	Blank, Thomas L	\$ 91,500.00	\$ 91,500.00	\$ 83,303.00	\$ 8,197.00
69	69-02-20-332-044.000-017	R	JC Real Estate, LLC	\$ 81,500.00	\$ 81,500.00	\$ 74,199.00	\$ 7,301.00
69	69-02-20-332-045.000-017	R	Hill-Rom Company, Inc.	\$ 496,900.00	\$ 496,900.00	\$ 452,385.00	\$ 44,515.00
69	69-02-20-332-045.001-017	R	Hughes, C Peyton & Georg Heringer	\$ 134,400.00	\$ 134,400.00	\$ 122,360.00	\$ 12,040.00
69	69-02-20-332-045.002-017	R	Hughes, Peyton C & Georg Heringer	\$ 3,900.00	\$ 3,900.00	\$ 3,551.00	\$ 349.00
69	69-02-20-332-046.000-017	R	Hill-Rom Co Attn: Tax Dept J61	\$ 477,100.00	\$ 477,100.00	\$ 434,359.00	\$ 42,741.00
69	69-02-20-332-047.000-017	R	Hill-Rom, Inc.	\$ 142,300.00	\$ 142,300.00	\$ 129,552.00	\$ 12,748.00
69	69-02-20-332-048.000-017	R	Masonic Lodge Hall	\$ 177,000.00	\$ -	\$ -	\$ -
69	69-02-20-332-062.000-017	R	City Of Batesville	\$ -	\$ -	\$ -	\$ -
69	69-02-20-332-065.000-017	R	Hughes, C Peyton & Georg Heringer	\$ 210,200.00	\$ 210,200.00	\$ 191,369.00	\$ 18,831.00
69	69-02-20-332-067.000-017	R	Hughes, C Peyton & Georg Heringer	\$ 44,100.00	\$ 44,100.00	\$ 40,149.00	\$ 3,951.00
69	69-02-20-332-068.000-017	R	Hughes, C Peyton & Georg Heringer	\$ 6,300.00	\$ 6,300.00	\$ 5,736.00	\$ 564.00
69	69-02-20-332-069.000-017	R	Southeastern Ind Crisis Intervention Cen	\$ 73,200.00	\$ -	\$ -	\$ -
69	69-02-20-332-070.000-017	R	Ison Properties LLC	\$ 86,900.00	\$ 86,900.00	\$ 79,115.00	\$ 7,785.00
69	69-02-20-332-071.000-017	R	Kellerman, Victoria C	\$ 140,000.00	\$ 140,000.00	\$ 127,458.00	\$ 12,542.00
69	69-02-20-332-071.001-017	R	Kellerman, Victoria	\$ 1,100.00	\$ 1,100.00	\$ 1,001.00	\$ 99.00
69	69-02-20-332-072.000-017	R	Community Church of Greensburg, Inc.	\$ 132,000.00	\$ 132,000.00	\$ 120,175.00	\$ 11,825.00
69	69-02-20-332-073.000-017	R	Fullenkamp, James A & Arlene	\$ 87,700.00	\$ 87,700.00	\$ 79,843.00	\$ 7,857.00
69	69-02-20-332-073.001-017	R	Westerfeld, David	\$ 44,500.00	\$ 44,500.00	\$ 40,513.00	\$ 3,987.00
69	69-02-20-332-074.000-017	R	Lindemann, Greg M., Kristine K.	\$ 87,500.00	\$ 87,500.00	\$ 79,661.00	\$ 7,839.00
69	69-02-20-332-074.001-017	R	Geis TV, Inc.	\$ 87,500.00	\$ 87,500.00	\$ 79,661.00	\$ 7,839.00
69	69-02-20-332-075.000-017	R	Ollier Properties LLC	\$ 141,900.00	\$ 141,900.00	\$ 81,209.00	\$ 60,691.00
69	69-02-20-332-076.000-017	R	Geis, Christopher R	\$ 159,700.00	\$ 159,700.00	\$ 145,393.00	\$ 14,307.00
69	69-02-20-332-077.000-017	R	Gehring Electrical Heating & Air Conditi	\$ 159,800.00	\$ 159,800.00	\$ 145,484.00	\$ 14,316.00
69	69-02-20-332-099.000-017	R	Batesville State Bank/National City Bank	\$ 7,200.00	\$ 7,200.00	\$ 6,555.00	\$ 645.00
69	69-02-20-332-100.000-017	R	Batesville State Bank/National City Bank	\$ 22,000.00	\$ 22,000.00	\$ 20,029.00	\$ 1,971.00
69	69-02-20-332-101.000-017	R	Batesville State Bank/National City Bank	\$ 949,500.00	\$ 949,500.00	\$ 864,438.00	\$ 85,062.00
69	69-02-20-332-103.000-017	R	City Of Batesville	\$ -	\$ -	\$ -	\$ -
69	69-02-20-332-104.000-017	R	City Of Batesville	\$ -	\$ -	\$ -	\$ -
69	69-02-20-332-113.001-017	R	Voegel's, Inc C/O B Hendrickson	\$ 143,400.00	\$ 143,400.00	\$ 130,553.00	\$ 12,847.00
69	69-02-20-333-001.000-017	R	Hubbard, Paul F & Mary Lou	\$ 27,300.00	\$ 27,300.00	\$ 24,854.00	\$ 2,446.00
69	69-02-20-333-002.000-017	R	Bolser, Joseph A & Bethany	\$ 82,400.00	\$ 82,400.00	\$ 63,729.00	\$ 18,671.00
69	69-02-20-333-003.000-017	R	Tucker, Jeffrey D & Melissa C	\$ 138,500.00	\$ 92,472.00	\$ 92,472.00	\$ -
69	69-02-20-333-005.000-017	R	City Of Batesville	\$ -	\$ -	\$ -	\$ -
69	69-02-20-334-001.000-017	R	City Of Batesville	\$ -	\$ -	\$ -	\$ -
69	69-02-20-334-002.000-017	R	Goldsmith, J Peter	\$ 139,000.00	\$ 61,170.00	\$ 61,152.00	\$ 18.00
69	69-02-20-334-003.000-017	R	Obermeyer, Linda J	\$ 92,000.00	\$ 30,550.00	\$ 30,550.00	\$ -
69	69-02-20-334-004.000-017	R	Community Mental Health Center, Inc.	\$ 814,600.00	\$ -	\$ -	\$ -

115 W Washington St.
Suite 1690S
Indianapolis, IN 46204


Reedy Financial Group P.C.
Government Finance Specialists
Certified Public Accountants | Consultants | Registered Municipal Advisors

PH: 1-317-820-3440
FX: 1-812-522-9494
© 2018 [Reedy Financial Group, PC]
All rights reserved

I-74 Allocation Area ay 2018 Parcel List

County	Parcel Number	Property Type Code	Taxpayer Name	Gross Assessed Value	Net Assessed Value	Base AV	Incremental AV
69	69-02-20-334-005.000-017	R	Tekulve, Diane	\$ 65,100.00	\$ 65,100.00	\$ 59,268.00	\$ 5,832.00
69	69-02-20-334-006.000-017	R	A&E Automotive, LLC	\$ 227,600.00	\$ 227,600.00	\$ 207,210.00	\$ 20,390.00
69	69-02-20-334-010.000-017	R	Park Avenue Realty, Llc	\$ 320,700.00	\$ 320,700.00	\$ 291,970.00	\$ 28,730.00
69	69-02-20-334-010.001-017	R	City of Batesville, Indiana	\$ -	\$ -	\$ -	\$ -
69	69-02-20-334-011.000-017	R	Park Avenue Realty, Llc	\$ 454,000.00	\$ 454,000.00	\$ 413,328.00	\$ 40,672.00
69	69-02-20-334-011.002-017	R	Romweber Flats, LLC	\$ 803,700.00	\$ 416,500.00	\$ 379,188.00	\$ 37,312.00
69	69-02-20-334-011.003-017	R	RW Flats II, LP	\$ 460,600.00	\$ 193,660.00	\$ 176,311.00	\$ 17,349.00
69	69-02-20-334-011.004-017	R	Park Avenue Realty, Llc	\$ -	\$ -	\$ -	\$ -
69	69-02-20-334-012.000-017	R	Batesville UMC	\$ 386,800.00	\$ -	\$ -	\$ -
69	69-02-20-334-012.001-017	R	Batesville United First Methodist Church	\$ 1,800.00	\$ -	\$ -	\$ -
69	69-02-20-334-013.000-017	R	Community Mental Health Center Inc.	\$ 897,800.00	\$ -	\$ -	\$ -
69	69-02-20-334-014.000-017	R	Batesville United Methodist Church Inc	\$ 15,200.00	\$ -	\$ -	\$ -
69	69-02-20-443-007.000-017	R	Ronnebaum, Virginia M	\$ 120,200.00	\$ 36,400.00	\$ 36,400.00	\$ -
69	69-02-20-443-008.000-017	R	Hardebeck, Theodore M Etal C/O Mark D Ha	\$ 194,500.00	\$ 194,500.00	\$ 177,076.00	\$ 17,424.00
69	69-02-20-443-009.000-017	R	Roell, Melvin J & Wife	\$ 120,800.00	\$ 49,270.00	\$ 49,270.00	\$ -
69	69-02-20-443-010.000-017	R	Reverman, Gwen	\$ 136,300.00	\$ 46,865.00	\$ 46,865.00	\$ -
69	69-02-20-443-011.001-017	R	Miller, Kipley M, Jr	\$ 114,600.00	\$ 114,600.00	\$ 104,333.00	\$ 10,267.00
69	69-02-20-443-011.002-017	R	Miller, Kipley M, Jr	\$ 103,200.00	\$ 103,200.00	\$ 93,955.00	\$ 9,245.00
69	69-02-20-443-012.000-017	R	Miller, Kipley M, Jr.	\$ 20,500.00	\$ 20,500.00	\$ 18,663.00	\$ 1,837.00
69	69-02-20-443-013.000-017	R	Hardebeck, Shari M	\$ 74,600.00	\$ 74,600.00	\$ 67,917.00	\$ 6,683.00
69	69-02-20-443-014.000-017	R	M & B Land LLC	\$ 372,100.00	\$ 372,100.00	\$ 338,765.00	\$ 33,335.00
69	69-02-20-443-015.000-017	R	Jones, Mark E & Tamara J	\$ 70,000.00	\$ 70,000.00	\$ 63,729.00	\$ 6,271.00
69	69-02-20-443-016.000-017	R	Schwegman, Alice Marie, Living Trust	\$ 69,500.00	\$ 18,070.00	\$ 18,070.00	\$ -
69	69-02-20-443-017.000-017	R	Pigmon, Harold & Gwendola	\$ 83,800.00	\$ 22,220.00	\$ 22,220.00	\$ -
69	69-02-20-443-018.000-017	R	Strabers, S & S Oil Co Inc.	\$ 78,500.00	\$ 78,500.00	\$ 71,468.00	\$ 7,032.00
69	69-02-20-443-032.000-017	R	Batesville Casket Company C/O Sherri G	\$ 501,400.00	\$ 501,400.00	\$ 456,482.00	\$ 44,918.00
69	69-02-20-443-033.000-017	R	Batesville Services, Inc.	\$ 397,900.00	\$ 397,900.00	\$ 362,254.00	\$ 35,646.00
24	24-12-16-100-002.001-015	R	Werner, Arnold J	\$ 15,800.00	\$ 15,800.00	\$ -	\$ 15,800.00
24	24-13-16-300-001.000-015	R	Starost, Ruth Ann Etal Life Estate of Al	\$ 94,500.00	\$ 94,500.00	\$ 92,242.00	\$ 2,258.00
24	24-13-16-300-001.002-015	R	Margaret Mary Community Hospital	\$ 9,254,300.00	\$ -	\$ -	\$ -
24	24-13-17-200-011.000-015	R	DSNP Professional Offices LLC	\$ 209,100.00	\$ 209,100.00	\$ 209,100.00	\$ -
24	24-13-17-200-013.000-015	R	Germaine, Sanford Trustee Of The Alyssa	\$ 23,400.00	\$ 23,400.00	\$ -	\$ 23,400.00
24	24-13-17-200-013.001-015	R	Wirth, Debra D / Catherine E	\$ 28,200.00	\$ 28,200.00	\$ -	\$ 28,200.00
24	24-13-17-200-014.000-015	R	Church on Fire Ministries	\$ 27,200.00	\$ -	\$ -	\$ -
24	24-13-17-200-015.000-015	R	Church on Fire Ministries	\$ 77,600.00	\$ -	\$ -	\$ -
24	24-13-17-200-016.000-015	R	Church on Fire Ministries	\$ 790,700.00	\$ -	\$ -	\$ -
24	24-13-17-200-017.000-015	R	Broughton, Charles & Moeller, Robert	\$ 33,400.00	\$ 33,400.00	\$ 32,054.00	\$ 1,346.00
24	24-13-17-200-021.000-015	R	Psi Energy	\$ 29,400.00	\$ 29,400.00	\$ 19,840.00	\$ 9,560.00
24	24-13-17-300-002.000-015	R	Romweber, Robert	\$ 6,900.00	\$ 6,900.00	\$ -	\$ 6,900.00
24	24-13-17-300-007.000-015	R	Koester, Robert D & Michael C & David T	\$ 35,400.00	\$ 35,400.00	\$ 34,181.00	\$ 1,219.00
24	24-13-17-400-001.003-015	R	KTS 1 LLC	\$ 410,100.00	\$ 410,100.00	\$ 394,615.00	\$ 15,485.00
24	24-13-17-400-001.004-015	R	Batesville Inn, Inc	\$ 2,350,600.00	\$ 2,350,600.00	\$ 1,396,418.00	\$ 954,182.00
24	24-13-17-400-001.005-015	R	State Of Indiana	\$ -	\$ -	\$ -	\$ -
24	24-13-17-400-002.000-015	R	City Of Batesville	\$ -	\$ -	\$ -	\$ -
24	24-13-17-400-002.001-015	R	Trms Investment, Llc	\$ 565,200.00	\$ 565,200.00	\$ 478,424.00	\$ 86,776.00
24	24-13-17-400-002.002-015	R	Java Hut Inc	\$ 87,700.00	\$ 87,700.00	\$ 84,166.00	\$ 3,534.00
24	24-13-17-400-003.000-015	R	Werner, Arnold J	\$ 103,500.00	\$ 103,500.00	\$ 103,500.00	\$ -
24	24-13-17-400-003.001-015	R	State Of Indiana	\$ -	\$ -	\$ -	\$ -
24	24-13-17-400-006.000-015	R	Fcn Bank	\$ 984,900.00	\$ 984,900.00	\$ 945,211.00	\$ 39,689.00
24	24-13-17-400-007.000-015	R	Guilford Realty Corp	\$ 15,500.00	\$ 15,500.00	\$ -	\$ 15,500.00
24	24-13-17-400-007.001-015	R	Smart 8, LLC	\$ 396,900.00	\$ 396,900.00	\$ 382,704.00	\$ 14,196.00
24	24-13-17-400-008.000-015	R	First Sentry Co. LLC %Donald Leathery, J	\$ 1,417,000.00	\$ 1,417,000.00	\$ 1,347,427.00	\$ 69,573.00
24	24-13-17-400-008.002-015	R	First Sentry Co. LLC % Donald Leathery,	\$ 68,700.00	\$ 68,700.00	\$ 65,573.00	\$ 3,127.00
24	24-13-17-400-008.003-015	R	Mcdonalds Real Estate Co	\$ 774,100.00	\$ 774,100.00	\$ 771,473.00	\$ 2,627.00
24	24-13-17-400-008.004-015	R	State Of Indiana	\$ -	\$ -	\$ -	\$ -
24	24-13-17-400-009.002-015	R	Batesville Tool & Die Inc	\$ 561,500.00	\$ 561,500.00	\$ 538,873.00	\$ 22,627.00
24	24-13-17-400-009.004-015	R	Batesville Tool & Die Inc	\$ 72,300.00	\$ 72,300.00	\$ 69,387.00	\$ 2,913.00
24	24-13-17-400-012.002-015	R	Espel, Eric T	\$ 110,000.00	\$ 110,000.00	\$ 103,263.00	\$ 6,737.00
24	24-13-17-400-013.000-015	R	Washburn Consulting LLC	\$ 47,400.00	\$ 47,400.00	\$ 45,490.00	\$ 1,910.00
24	24-13-17-400-013.001-015	R	Canterbury, House Apts Batesville	\$ 1,265,400.00	\$ 1,265,400.00	\$ 1,265,400.00	\$ -
24	24-13-17-400-014.000-015	R	Kopp Realty Llc	\$ 698,700.00	\$ 698,700.00	\$ 645,860.00	\$ 52,840.00
24	24-13-17-401-001.000-015	R	Beeson, Janelle	\$ 406,800.00	\$ 406,800.00	\$ 403,316.00	\$ 3,484.00
24	24-13-17-401-002.000-015	R	Alpine Holding Co. LLC	\$ 716,200.00	\$ 716,200.00	\$ 340,506.00	\$ 375,694.00
24	24-13-17-401-003.000-015	R	Alpine Holding Co. LLC	\$ 6,800.00	\$ 6,800.00	\$ -	\$ 6,800.00
24	24-13-17-410-001.000-015	R	Robertson, Thomas & Mary	\$ 141,200.00	\$ 141,200.00	\$ 135,511.00	\$ 5,689.00
24	24-13-17-410-002.000-015	R	Kurtz, Daryl & Marcia	\$ 8,100.00	\$ 8,100.00	\$ 8,100.00	\$ -
24	24-13-17-410-003.000-015	R	Shane, David & Straber, Michael	\$ 150,200.00	\$ 150,200.00	\$ 150,200.00	\$ -
24	24-13-17-410-004.000-015	R	Washburn Consulting LLC	\$ 393,900.00	\$ 393,900.00	\$ 393,900.00	\$ -
24	24-13-17-420-001.000-015	R	Nobbe, Katelyn A & Aaron M	\$ 171,600.00	\$ 171,600.00	\$ 157,797.00	\$ 13,803.00
24	24-13-17-420-002.000-015	R	Lynch, John F & Christina M	\$ 180,300.00	\$ 180,300.00	\$ 179,656.00	\$ 644.00
24	24-13-17-421-001.000-015	R	Dollar General Partners	\$ 497,900.00	\$ 497,900.00	\$ 477,835.00	\$ 20,065.00

I-74 Allocation Area ay 2018 Parcel List

County	Parcel Number	Property Type Code	Taxpayer Name	Gross Assessed Value	Net Assessed Value	Base AV	Incremental AV
24	24-13-17-421-002.000-015	R	L & L Properties Llc	\$ 620,500.00	\$ 620,500.00	\$ 551,196.00	\$ 69,304.00
24	24-13-17-431-009.000-015	R	Broughton Properties, LLC	\$ 573,900.00	\$ 573,900.00	\$ 271,212.00	\$ 302,688.00
24	24-13-17-431-009.002-015	R	SMD Properties, LLC	\$ 635,900.00	\$ 635,900.00	\$ 59,549.00	\$ 576,351.00
24	24-13-17-432-002.000-015	R	Bisbee LLC	\$ 697,800.00	\$ 697,800.00	\$ 669,681.00	\$ 28,119.00
24	24-13-17-432-008.000-015	R	Wood Properties Llc	\$ 188,400.00	\$ 188,400.00	\$ 163,994.00	\$ 24,406.00
24	24-13-17-441-001.000-015	R	Peoples Trust Company	\$ 503,100.00	\$ 503,100.00	\$ 482,826.00	\$ 20,274.00
24	24-13-17-441-002.000-015	R	Margaret Mary Comm Hospital In	\$ 260,500.00	\$ -	\$ -	\$ -
24	24-13-17-441-003.000-015	R	Wade, John R & Roberta	\$ 297,700.00	\$ 297,700.00	\$ 297,700.00	\$ -
24	24-13-17-441-004.000-015	R	Peoples Trust Company	\$ 58,600.00	\$ 58,600.00	\$ 56,238.00	\$ 2,362.00
24	24-13-17-441-005.000-015	R	Margaret Mary Community Hospital, Inc	\$ 159,400.00	\$ 159,400.00	\$ 159,400.00	\$ -
24	24-13-17-441-006.000-015	R	Peoples Trust Co	\$ 11,100.00	\$ 11,100.00	\$ -	\$ 11,100.00
24	24-13-17-441-007.000-015	R	Peoples Trust Company	\$ 44,200.00	\$ 44,200.00	\$ 42,419.00	\$ 1,781.00
24	24-13-17-481-007.000-015	R	Batesville Tool & Die Inc	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ -
24	24-13-17-481-008.000-015	R	Batesville Tool & Die Inc	\$ 10,700.00	\$ 10,700.00	\$ 10,700.00	\$ -
24	24-13-17-481-009.000-015	R	Batesville Tool & Die Inc	\$ 14,600.00	\$ 14,600.00	\$ 9,600.00	\$ 5,000.00
24	24-13-17-481-010.000-015	R	Batesville Tool & Die Inc	\$ 16,100.00	\$ 16,100.00	\$ 16,100.00	\$ -
24	24-13-17-481-011.000-015	R	Batesville Tool & Die Inc	\$ 12,400.00	\$ 12,400.00	\$ 12,400.00	\$ -
24	24-13-17-481-012.000-015	R	Batesville Tool & Die Inc	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ -
24	24-13-17-492-001.000-015	R	Kroger Limited Partnership I	\$ 4,593,900.00	\$ 4,593,900.00	\$ 3,736,827.00	\$ 857,073.00
24	24-13-17-492-002.000-015	R	Batesville Properties LLC	\$ 617,700.00	\$ 617,700.00	\$ 570,475.00	\$ 47,225.00
24	24-13-17-492-003.000-015	R	Kroger Limited Partnership I	\$ 229,700.00	\$ 229,700.00	\$ 183,661.00	\$ 46,039.00
24	24-13-17-492-004.000-015	R	Aei Accredited Investor Fund	\$ 766,600.00	\$ 766,600.00	\$ 735,708.00	\$ 30,892.00
24	24-13-17-492-005.000-015	R	Kroger Limited Partnership I	\$ 87,100.00	\$ 87,100.00	\$ 81,767.00	\$ 5,333.00
24	24-13-17-492-006.000-015	R	City Of Batesville	\$ -	\$ -	\$ -	\$ -
24	24-13-18-400-001.000-015	R	Batesville Community School St Rd 46	\$ -	\$ -	\$ -	\$ -
24	24-13-18-400-001.001-015	R	Batesville School Building Corp	\$ -	\$ -	\$ -	\$ -
24	24-13-18-400-007.000-015	R	Batesville Community School St Rd 46	\$ -	\$ -	\$ -	\$ -
24	24-13-18-400-009.000-015	R	Koester, Robert D & Michael C & David T	\$ 20,500.00	\$ 20,500.00	\$ -	\$ 20,500.00
24	24-13-19-254-006.000-015	R	Batesville School Property	\$ -	\$ -	\$ -	\$ -
24	24-13-20-100-016.000-015	R	Romweber, Susan Etal C/O Nancy Grote	\$ 23,700.00	\$ 23,700.00	\$ -	\$ 23,700.00
24	24-13-20-100-017.000-015	R	State Of Indiana	\$ -	\$ -	\$ -	\$ -
24	24-13-20-100-019.000-015	R	State Of Indiana	\$ -	\$ -	\$ -	\$ -

GE Allocation Area ay 2018 Parcel List

County	Parcel Number	Property Type Code	Taxpayer Name	Gross Assessed Value	Net Assessed Value	Base AV	Incremental AV
69	69-02-21-400-042.009-002	R	C.S. Batesville II, LLC	81,715	81,800	81,715.00	85.00
69	69-02-22-300-005.001-002	R	C.S. Batesville II, LLC	42,456	42,500	42,456.00	44.00
69	69-02-22-300-005.003-002	R	C S Batesville Llc General Electric Comp	9,390	9,400	9,390	10
69	69-02-22-300-014.000-003	R	C S Batesville LLC	9,267,748	9,368,000	9,267,748	100,252
69	69-02-22-300-014.002-003	R	C S Batesville II Llc	291,100	291,100	291,100	0

Wood-Mizer Allocation Area ay 2018 Parcel List

County	Parcel Number	Property Type Code	Taxpayer Name	Gross Assessed Value	Net Assessed Value	Base AV	Incremental AV
69	69-02-21-400-043.001-002	R	Wood-Mizer Real Estate LLC	\$ 4,617,000.00	\$ 4,617,000.00	\$ -	\$ 4,617,000.00

