

CITY OF BATESVILLE, INDIANA

Mayor Mike Bettice

SUBJECT: Board of Works Meeting, Monday, 2018 at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Kevin Chaffee, Jim Fritsch, Paul Gates, John Irrgang, Tracy Rohlfig, Brad Dreyer, Doug Wilson, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Steven Harmeyer, The Herald-Tribune, WRBI

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Road Usage Request – Sip, Snack & Stroll Batesville Historical Museum
2. Road Usage Request – Chad Keith 5K 2019
3. Road Usage Request – The Sherman Oktoberfest 2019
4. Change Order #1 – Fire Station

**City of Batesville
Board of Works
Memorial Building
September 10, 2018
6:30 PM**

Members Present: Mayor Mike Bettice, Brad Dreyer, John Irrgang
Absent: None

Clerk-Treasurer: Paul Gates

John Irrgang made a motion, seconded by Brad Dreyer to approve the minutes for the Board of Works meeting on August 13, 2018.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to approve road closure requests for the following upcoming activities:

- Chamber of Commerce/Main Street Holiday Parade, Friday, November 30, 2018
- American Legion Halloween Parade, Wednesday, October 31, 2018
- Girls on the Run 5k, Saturday, November 17, 2018

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to re-approve the adoption of the Ripley County All-Hazard Mitigation Plan. A few changes were made by the county after the Board of Works originally approved the plan back in June, requiring a re-approval.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to approve an Advanced Life Support Intercept agreement with Decatur County Hospital to allow for proper EMS billings.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to adjourn the meeting.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Meeting adjourned at 6:36 PM.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage must be presented 60 days prior to the event date. The undersigned herewith requests the use of the following city streets and/or parking areas listed below and acknowledges any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

We request the alley way between the Post Office and Historical Museum be closed between 3:30-7:00 pm

Event Date & Time: Oct. 20, 18

Event: Sip, Snack, + Stroll

Bill Flannery

Contact Name

Batesville Historical Museum

Organization (If Applicable)

812-212-3474

Home & Cell Number

15 W George St. Batesville, IN

Address, State, Zip Code

47006

8-20-18

Date Request Submitted

Please check off that **you** have done the following:

- ☐ Submitted route(s) ☐ Notified property owners of affected street(s) closure
- ☐ Included a copy of your Certificate of Liability (Only applies to usage of Parking lots)
- ☐ Forwarded your Site Safety Plan (Groups that are holding Festivals/Events of Assembly) to the Batesville Fire Chief

Please select the following, if needed:

- ☒ Request Barricades (Please note you are responsible for moving the lightweight barriers into place and removing them from the roadway after your event)
- ☐ Request Cones
- ☐ Request Police Traffic Assistance
- ☐ Additional Requests _____

Return completed form to:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: _____

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief _____ Fire Chief _____ Mayor _____

Andrea Wade

From: Nikki Glutz <do-not-reply@batesvilleindiana.us>
Sent: Sunday, September 09, 2018 3:27 PM
To: awade@batesvilleindiana.us; tmacyauski@batesvilleindiana.us; bvillestdept@etczone.com
Cc: tschutte@batesvillefire.org; mbettice@batesvilleindiana.us
Subject: Street Closure Request

Follow Up Flag: Follow up
Flag Status: Flagged

Event Name: SGT Chad Keith 5K

Date of requested closure: August 10 2019

Requested streets to be closed: Liberty Park Parking Lot: Will be available for parking. 5K will have volunteers directing cars for parking

5K Route: (starts and ends at Liberty Park) Park Rd.
Pohlman St.
Delaware Rd.
County Rd. 1400
N. Coonhunters Rd.
Pohlman St.
Park Rd.

Time of requested closure: 8:45am - 10:30am of actual closures

Organization: Sgt Chad Keith 5K / American Legion Post 271

Contact:

Nikki Glutz
nikki.glutz@gmail.com
3173736998
716 S Park Ave Batesville IN 47006

Event Coordinator:

Nikki Glutz
3173736998

Secondary Event Coordinator:

Joe Glutz
5134842406

Requested streets to be closed: Liberty Park Parking Lot: Will be available for parking. 5K will have volunteers directing cars for parking

5K Route: (starts and ends at Liberty Park) Park Rd.
Pohlman St.
Delaware Rd.
County Rd. 1400

N. Coonhunters Rd.
Pohlman St.
Park Rd.

Equipment to be used: We will use cones/barricades whatever we are provided to close off areas.

Additional Requests: Request Cones, Request Barricades, Request Police Traffic Assistance

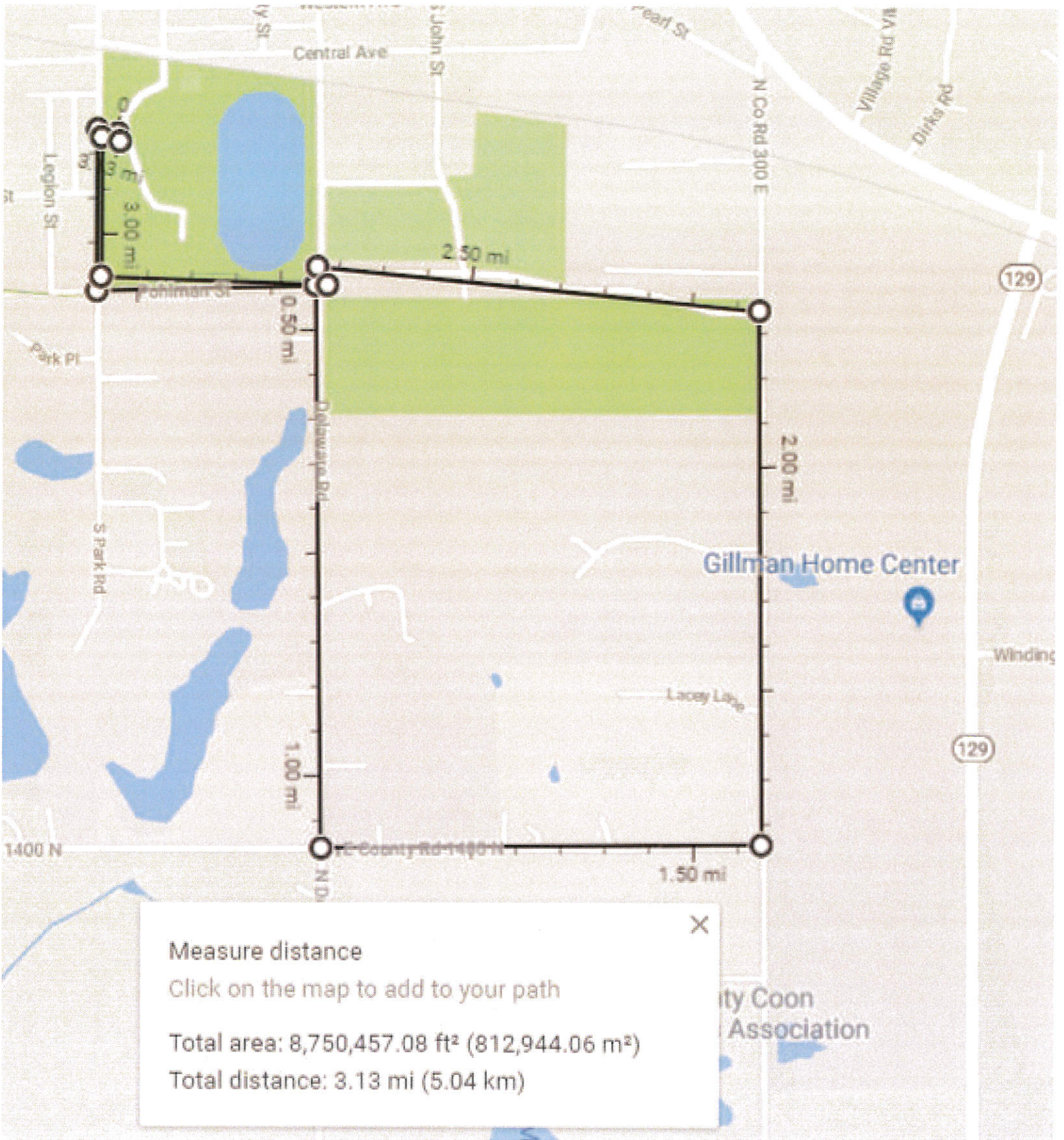
Additional information: Ambulance and/or medics staged at Liberty Park during the event.

Street signs/flashing lights at intersections to warn drivers to be cautious as they drive ahead (coonhunters/delaware road/etc)

Certificate of Liability (if applicable) is attached.

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This e-mail was sent from the Street Closure Request form on the City of Batesville website.



Final Request 10/3/2019

Andrea Wade

From: Peyton Hughes <peytonhughes.hh@gmail.com>
Sent: Wednesday, October 03, 2018 2:27 PM
To: Andrea Wade
Subject: Re: Oktoberfest 2019
Attachments: image002.jpg

Here's the current plan:

2019 Oktoberfest Friday, September 13 through Saturday, September 14.

Street Closures per the following:

Walnut Street

1:00 PM Friday through Midnight Saturday

George Street

5:00 PM Friday until Midnight

1:00 PM Saturday until Midnight

Peyton

Peyton Hughes

THE SHERMAN

HOTEL • RESTAURANT • BAR • CATERING



35 South Main Street
Batesville, Indiana 47006
571.306.0108



On Wed, Oct 3, 2018 at 2:23 PM Andrea Wade <awade@batesvilleindiana.us> wrote:

----- Forwarded message -----

From: Tim Dietz <tim.dietz@hill-rom.com>

Date: Wed, Oct 3, 2018 at 2:36 PM

Subject: Oktoberfest September 13 and 14th 2019

To: Peyton Hughes <peytonhughes.hh@gmail.com>

Peyton, Thanks for touching base concerning the closing of Walnut Street for your Oktoberfest for 2019 on September 13th and 14th. I think this year's event was a positive event for the City of Batesville. While September of 2019 is a year way, I do not see an issue with closing Walnut Street on the two days. Thanks for the positive effect you have had on the City since you reopen the Sherman.

Tim



Better Foresight
Better Insight
Better On-Site
317.263.6226
Indianapolis, IN
schmidt-arch.com

Change Order

PROJECT: Batesville Fire Station
2017-099.BFS

DATE: 10/2/2018

SUBJECT: CO 1

CHANGE ORDER ID: GC - 01-001

PURPOSE: For Information Only

VIA: Email

ACTUAL
AMOUNT: \$0.00

ESTIMATED
AMOUNT: \$0.00

ACTUAL
DAYS: 0

ESTIMATED
DAYS: 0

FROM

NAME	ADDRESS	EMAIL & PHONE
Michelle Bailey Schmidt Associates	415 Massachusetts Avenue Indianapolis, IN 46204-1501	mbailey@schmidt-arch.com (317) 263-6226

TO

NAME	ADDRESS	EMAIL & PHONE
Mike Bettice City of Batesville	132 S Main Street Batesville, IN 47006	mbettice@batesvilleindiana.us (812) 933-6100

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE
1	9/28/2018	Change Order GC - 01-001_CO 1(1).pdf

COPIES:

Steve Spangler (Schmidt Associates)



Better Foresight
Better Insight
Better On-Site
317.263.6226
Indianapolis, IN
schmidt-arch.com

Change Order GC - 01-001

PROJECT: 2017-099.BFS Batesville Fire Station DATE: 9/28/2018
CHANGE ORDER FOR: CO 1 CONTRACT ID: GC - 01
TO: Runnebohm Construction Company, Inc. CHANGE ORDER: GC - 01-001

SCOPE OF WORK

ITEM ID	PCO SUBJECT - PRICING ITEM SUBJECT	COST
PCO-001-001	CO 1 - Exterior Wall Panels to be installed vertically, not horizontally	\$0.00
PCO-001-002	CO 1 - Extruded trims and exterior wall panels to have a Kynar finish (warranty consistent with specs)	\$0.00
PCO-001-003	CO 1 - Extruded trim color to match adjacent building	\$0.00
PCO-001-004	CO 1 - Stair fabricator to install wall mounts prior to installation	\$0.00

Original Contract Total: \$501,400.00
Previously Approved Change Orders: \$0.00
Contract Total Prior to this Change Order was: \$501,400.00
Changes Made by This Change Order: \$0.00
New Contract Total: \$501,400.00
Contract Time will be changed by: 0 Days
Substantial Completion as of the date of this Change Order is:

DATE:	9/28/2018
CONTRACT NO.:	GC - 01
CHANGE ORDER NO.:	GC - 01-001

CONTRACTOR	OWNER	ARCHITECT
By: James Marshall Project Manager (Runnebohm Construction Company, Inc.)	By: (City of Batesville)	By: Steve Spangler Construction Administration (Schmidt Associates)

Signature: _____

Signature: _____

Signature: _____

Date: _____

Date: _____

Date: _____

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski;
WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer;
Economic Dev. Director – Sarah Lamping; Community Dev. Director – Steven Harmeyer

Old Business:

1. Second Reading of Ordinance #7 – 2018

New Business:

1. Resolution #4 – 2018 – 2019 Budget
2. Resolution #5 – 2018 – Appropriation Reduction
3. Resolution #6 – 2018 – Renaming South Street Park
4. Ordinance #9 – Off Road Vehicle Usage
5. Belterra Funds Request:
 - New Horizons Rehabilitation, Inc.

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: November 12, 2018

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
September 10, 2018
6:46 PM**

Members Present: Kevin Chaffee, Darrick Cox, Jim Fritsch, John Irrgang
Absent: Tracy Rohlffing

Mayor: Mike Bettice

Clerk-Treasurer: Paul Gates

Jim Fritsch made a motion, seconded by Darrick Cox to approve the minutes from the last meeting on August 13, 2018.

Vote: For: Chaffee, Cox, Fritsch, Irrgang. Against: None. **Motion carried.**

Mayor Bettice asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Ordinance 06-2018, which would approve the placing of additional stop signs at the junction of Enterprise Drive and Commerce Drive was read. Darrick Cox made a motion, seconded by Kevin Chaffee to suspend the rules and allow for a vote on approving the ordinance on its first reading.

Vote: For: Chaffee, Cox, Fritsch, Irrgang. Against: None. **Motion carried.**

Jim Fritsch made a motion, seconded by John Irrgang to approve **Ordinance 06-2018**.

Vote: For: Chaffee, Cox, Fritsch, Irrgang. Against: None. **Motion carried.**

Ordinance 07-2018, which would set the speed limit on Merkel Road to 35MPH was read. After a brief discussion on what the proper speed limit should be, Darrick Cox made a motion, seconded by Jim Fritsch to suspend the rules and allow for a vote on approving the ordinance on its first reading.

Vote: For: Chaffee, Cox, Fritsch, Irrgang. Against: None. **Motion carried.**

Jim Fritsch made a motion, seconded by Darrick Cox to approve **Ordinance 07-2018** with a change in the speed limit from 35MPH to 30MPH.

Vote: For: Cox, Fritsch, Irrgang. Against: Chaffee. **Motion not passed** due to the need for 67% of elected council members (at least 4) to pass an ordinance after suspension of rules.

The second reading of this ordinance will take place at the next Council meeting.

Ordinance 08-2018, which would change the zoning on 1.9601 acres of property owned by Luke Pierson Construction near the intersection of Chateau Drive and Lammers Pike from B-2 to R-3 was read. Jim Fritsch made a motion, seconded by John Irrgang to suspend the rules and allow for a vote on approving the ordinance on its first reading.

Vote: For: Chaffee, Cox, Fritsch, Irrgang. Against: None. **Motion carried.**

Jim Fritsch made a motion, seconded by Kevin Chaffee to approve **Ordinance 08-2018**.

Vote: For: Chaffee, Cox, Fritsch, Irrgang. Against: None. **Motion carried.**

Jim Fritsch made a motion, seconded by Kevin Chaffee to approve a request for \$10,000.00 from the Belterra Fund for a second phase of the Military Banner Program, which would fund an additional 110 new banners and allow for year-round displays.

Vote: For: Chaffee, Cox, Fritsch, Irrgang. Against: None. **Motion carried.**

Paul Gates gave the Clerk/Treasurer report:

- The 4 financial summaries of the City's operations through August were included in the meeting details. A large reduction in cash for the Non-Utility funds occurred due to paying for the Merkel Road project. All four financial areas are tracking close to budget year-to-date. Any questions regarding these figures are welcome anytime.
- A public meeting to review the 2019 Non-Utility budget was held on August 28, 2018. Resolutions for Council to approve the submission of this budget to the DLGF and to reduce appropriations in 2 capital funds for 2018 will be submitted for approval at the October Council meeting.

Darrick Cox made a motion, seconded by Jim Fritsch to approve payment of the claims as presented by the City Clerk/Treasurer.

Vote: For: Chaffee, Cox, Fritsch, Irrgang. Against: None. **Motion carried.**

Mayor Bettice discussed the following topics:

- The Mayor announced that members of our sister city in China will be visiting Batesville at the end of October or early November.
- Continuing projects:
 - The next round of ground samples around the former Feller's service station are being analyzed. The demolition of the building is complete except for a few issues with the surface composition, which are being addressed with the demolition contractor.
 - The new park on the northside of the City will have a ground-breaking ceremony on Friday, September 14th. The work on this park is scheduled for completion around Summer, 2019.
 - Runnebohm Construction Company is in the process of setting up equipment to begin the firehouse water infiltration remediation project. The work is scheduled to be completed by the end of the year.

The Mayor concluded his announcements with remarks about upcoming events in the city, including the What the Hill running club's Oktoberfest 5k, the Oktoberfest at the Sherman, the St. Louis Festival, the Batesville Bulldog raffle, the Kiwanis Applefest, the Batesville Tool and Die open house, the Margaret Mary Health gala, the Lions Club golf scramble, and the Fiesta Hispana.

Mayor Bettice asked if any citizens had concerns regarding city matters that they wished to bring before Council.

- Brad Lunsford addressed Council regarding the possibility of amending the current golf cart ordinance to also allow for other types of off-road utility vehicles to use City streets. This request will be discussed with Police and other City officials to determine its feasibility.

Jim Fritsch made a motion, seconded by Kevin Chaffee to adjourn the meeting.

Vote: For: Chaffee, Cox, Fritsch, Irrgang. Against: None. **Motion carried.**

Meeting adjourned at 7:40 PM.

Attest:

Michael A. Bettice, Mayor

Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	4
911 Open Line	4
Elderly Abuse or Neglect	1
Traffic Accident with Damage	17
Traffic Accident with Injury	3
Accident Unknown	2
Agency Assist	30
Alarm-Bank	2
Alarm-Business	17
Alarm-Residence	10
Alarm Calls	2
Animal Problem -Not Livestock	13
Attempt to Locate	1
BMV Request	5
Burglary	1
Citizen Assist	1
Civil Dispute	10
Civil Process	1
Community Mental Health Issue	11
Counterfeiting	1
Criminal Mischief	2
Custody Dispute	5
DCS Assist	2
Death Investigation	1
Domestic Disturbance	13
Controlled Substance Problem	5
Emotionally Distressed	1
EMS & MEDIC	9
Escort	5
Extra Patrol	1
Fight In Progress	2
Fingerprint Request	8
Fire Alarm	2
Found Property	2
Fraud or Scam	6
Harassment	9
III FOR EMPLOYMENT	4
Impaired Driver	4
Information Report	1
Intimidation	1
Intoxicated Person	2
Invasion of Privacy	2
Juvenile Problem	2

<u>Nature of Incident</u>	<u>Total Incidents</u>
Litter, Pollutn, Public Health	1
Lockout	26
Lost Property	1
Noise Complaint	3
Other Call Type	24
Overdose	1
Parking Complaint	9
Property Damage	2
Reckless Driver	4
Road Rage	1
Scam/Phone Scam	2
SRO Activity	3
Solicitor	2
Speeding Vehicle	1
Threatened or Completed	1
Suspicious Person	23
Suspicious Vehicle	23
SUSPICIOUS PACKAGE OR ITEM	2
Theft	7
Traffic Control	1
Traffic Hazard	4
Traffic Stop	137
Unwanted Person	1
Abandoned Vehicle	1
Disabled Vehicle	7
VIN Serial Nmbr Inspection	18
Arrest Warrant	2
Search Warrant	1
Weather Status	1
Welfare Check	11
Total Incidents for This Agency	545

Total reported: 545

Report Includes:

All dates between '00:00:00 09/01/18' and '00:00:00 09/30/18', All agencies matching 'BPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us



MONTHLY REPORT SEPT. - 2018

FIRE

NUMBER OF STILL ALARMS	0
NUMBER OF GENERAL ALARMS	4
NUMBER OF RURAL ALARMS	4
NUMBER OF EXTRICATION ALARMS	5
NUMBER OF MEDICAL ASSISTS	12
NUMBER OF PUBLIC RELATION CALLS	2
NUMBER OF PERSONEL RESPONDING	132
NUMBER OF HOURS WORKED AT INCIDENTS	127
EST. PROPERTY FIRE LOSS-LOCAL	\$ 0.00
NUMBER OF MEETINGS	2
NUMBER OF PERSONEL IN ATTENDENCE	27
NUMBER OF TRAINING HOURS	68

EMS

ALS - 1	21
ALS - 2	1
BLS	37
OTHER	53
TOTAL CALLS	112
TOTAL HOURS WORKED	1,515.18


FIRE & EMS CHIEF



Monthly Report of Operation
Activated Sludge Type
Wastewater Treatment Plant

REPORT FOR:

Name of City

Permit Number

For Month of

Batesville

IN0039268

September

2018

Name of Certified Operator

class

Certif

Expiration Date

Randy Jobst

III

18986

06/2019

*If there is no Tertiary unit (has secondary unit only) use effluent columns.

BYPASSE Chem

RAW SEWAGE

PRIMARY

AERATION

SBR Tank

OVERFLOW Used

Mixed Liquor

Return Sludge

Day Of Month	Day of Week	Precipitation - Inches	At Plant Site	Collection System	Ferric Chloride - GPD	Total Flow MGD	pH	CBOD5 - mg/l	Susp. Solids - mg/l	Phosphorous - mg/l (if available)	Ammonia - mg/l (if available)	BOD5 - MGL (Tor C)	Susp. Solids - mg/l	Flow, MGD	Settleable Solids % In 30 Minutes	Susp. Solids - mg/l	Sludge Vol. Index - ml/gm	Dissolved Oxygen - mg/l	Volume - MGD	Total Solids - mg/l	Flow - MGD	30 min. Settling	MLSS	Dissolved Oxygen -
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1	Sat			80	0.913									1.000	190.0			5.7	0.665		0.000		1	
2	Sun			80	0.810									0.920	195.0			5.8	0.640		0.000		1	
3	Mon			80	0.833	7.2	368	479	10.91	22.00	97	86	0.972	190.0				5.7	0.620		0.000		2	
4	Tue			80	0.891	7.3	221	232	8.99	23.00	141	131	1.005	195.0	3.813	51.5		5.7	0.604	8.240	0.000	210	3.880	1
5	Wed			80	0.856	7.3	290	347	9.85	21.20	140	124	0.966	187.5				5.6	0.605		0.000	200		1
6	Thu			80	0.826	7.4	282	294	8.52	25.00	152	148	0.951	200.0	3.918	51.2		5.4	0.591	12.030	0.000	200	3.320	1
7	Fri			80	0.860	7.2	228	265	10.81	24.90	164	231	0.949	200.0	4.140	48.5		5.4	0.575	7.800	0.000	180	3.430	1
8	Sat			100	3.510									1.320	190.0			5.6	0.578		0.000		1	
9	Sun			200	3.987									1.365	200.0			6.2	0.581		0.000		1	
10	Mon			160	2.386	7.4	73	93	3.66	16.00	76	69	1.330	205.0				5.7	0.593		0.000		1	
11	Tue			160	1.972	7.5	99	101	3.62	11.10	93	126	1.320	192.5	4.033	47.7		6.0	0.636	11.530	0.000	260	4.250	1
12	Wed			160	1.874	7.6	137	109	3.92	12.20	97	101	1.298	170.0				6.0	0.677		0.000	270		1
13	Thu			140	1.636	7.7	171	179	6.04	17.00	105	74	1.258	157.5	3.813	41.3		5.8	0.666	11.680	0.000	270	4.510	1
14	Fri			140	1.649	7.7	159	205	8.99	14.70	130	180	1.248	157.5	3.925	40.2		5.5	0.634	10.450	0.000	290	4.870	1
15	Sat			140	1.290									1.219	135.0			5.2	0.613		0.000		1	
16	Sun			140	1.229									1.228	147.5			5.3	0.635		0.000		1	
17	Mon			140	1.035	7.6	252	389	10.66	21.20	97	93	1.152	165.0				5.4	0.614		0.000	380		2
18	Tue			140	0.860	7.3	275	337	7.44	21.10	115	103	1.028	157.5	4.415	36.0		5.5	0.595	5.470	0.000	390	5.890	2
19	Wed			160	0.891	7.4	308	388	12.73	23.90	131	145	1.002	155.0				5.5	0.589		0.000	380		1
20	Thu			150	0.835	7.2	288	336	9.96	22.60	135	130	0.986	150.0	4.565	32.9		5.5	0.487	8.260	0.000	320	5.860	2
21	Fri			160	0.876	7.3	245	249	7.49	21.80	174	175	0.997	150.0	4.308	34.9		5.6	0.400	7.580	0.000	300	5.580	2
22	Sat			160	0.783									0.940	120.0			5.7	0.505		0.000		2	
23	Sun			150	0.716									0.904	162.5			5.8	0.503		0.000		2	
24	Mon			190	1.081	7.2		352	7.60	20.90		131	0.767	157.5				5.8	0.361		0.000	280		2
25	Tue			190	1.910	7.3		272	5.80	15.60		201	0.892	160.0	4.435	36.1		5.6	0.369	3.740	0.000	300	5.290	1
26	Wed					7.3		222	6.88	15.80		165		152.5							0.000	320		2
27	Thu				0.958	7.3		207	6.00	21.10		86	1.016					5.6	0.436	15.550	0.000			2
28	Fri				0.932	7.4		345	17.66	20.00		71	1.017					5.6	0.521	7.090	0.000			2
29	Sat				0.727									0.886				5.5	0.563		0.000			
30	Sun				0.709									0.874				5.9	0.550		0.000			
31																								
Average				134	1.305		226	270	8.4	19.6	123	129	1.062	170.9	4136	42.0		5.6	0.566	9118	0.000	284	4688	1
Maximum				200	3.987	7.7	368	479	17.7	25.0	174	231	1.365	205.0	4565	51.5		6.2	0.677	15550	0.000	390	5890	2
Minimum				80	0.709	7.2	73	93	3.6	11.1	76	69	0.767	120.0	3813	32.9		5.2	0.361	3740	0.000	180	3320	1
No. of Data**		0	0	25	29	20	15	20	20	20	15	20	29	26	10	10		29	29	12	30	16	10	27

MONTHLY REMOVAL SUMMARY

Comments for the Month (i.e. major repairs, breakdowns, process upsets and

their causes. Etc. Inplant treatment process bypass)

Percent Removal	BOD5	S.S.	Ammonia	Phosphorus
Primary Treatment				
Secondary Treatment				
Tertiary Treatment				
Overall Treatment				

89.8

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Monthly Report of Operation

Activated Sludge Type Wastewater Treatment Plant

Send by the 28th of the month to:

INDIANA DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
OFFICE OF WATER QUALITY, DATA MANAGEMENT SECTION
100 NORTH SENATE, P.O. BOX 6015
INDIANAPOLIS, INDIANA 46206-6015

Permit Number

Month / Year

IN0039268

September, 2018

		SECONDARY EFFLUENT				FINAL EFFLUENT								FILTER EFFLUENT		SLUDGE TO DIGESTER		DIGESTER OPERATION																									
		(T or C)		BOD5 - mg/l		Treated Flow - MGD		pH		CBOD5 - mg/l		Susp. Solids - mg/l		Dissolved Oxygen - mg/l		Phosphorous - mg/l (if applicable)		Ammonia - mg/l (if applicable)		E-Coli - colony/100ml (if applicable)		CBOD5 - mg/l		Susp. Solids - mg/l		Primary Sludge Gal.		Waste Activated Sludge Gal. x 1000		pH		Gas Production FL3 x 1000		Temperature - C		Total Solids In Sludge - %		Volatile Solids In Sludge - %		Total Solids In Sludge - %		Volatile Solids In Sludge - %	
Day Of Month	Day of Week	24	25	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	46	47																		
1	Sat			0.566				7.98						900	6.8			35.0																									
2	Sun			0.511				8.25						1,200	7.2			35.0																									
3	Mon	3	7	0.535	7.2	2.1	6.9	8.32	0.82	0.02	1			800	9.3	7.0		35.0																									
4	Tue	3	12	0.593	7.1	4.2	18.6	8.25	1.05	0.04	4			1,600	10.2	7.3		35.0	2.4	63.0	3.20	71																					
5	Wed	4	11	0.667	7.1	3.2	11.1	8.35	1.04	0.06	11			1,300	11.1	7.1		35.0																									
6	Thu	4	11	0.639	7.3	4.3	12.1	8.11	1.24	0.05	11			1,300	11.4	7.2		35.0	3.1	60.0	3.90	71																					
7	Fri	6	13	0.602	7.0	2.5	2.3	8.18	1.02	0.09	8			1,300	15.4	7.2		35.0	2.5	54.0	4.30	73																					
8	Sat			1.758				8.43						1,400	10.2			35.0																									
9	Sun			2.095				8.69						1,500	7.1			35.0																									
10	Mon	3	5	1.654	7.4	8.7	27.0	8.42	0.52	0.15	96			1,500	20.4	7.1		35.0																									
11	Tue	3	11	1.562	7.3	5.8	20.0	8.77	0.47	0.11	23			1,400	19.6	7.2		35.0	2.5	53.0	4.60	69																					
12	Wed	4	12	1.492	7.3	5.6	25.0	8.84	0.58	1.13	16			1,600	16.3	7.2		35.0																									
13	Thu	3	6	1.356	7.3	4.7	18.3	8.35	0.96	0.35	23			1,600	8.8	7.1		35.0	2.4	62.0	4.30	62																					
14	Fri	5	10	1.201	7.3	3.1	5.2	7.96	0.39	1.32	5			1,500	13.2	7.1		35.0	2.8	60.0	4.20	70																					
15	Sat			1.039				7.60						1,300	10.3			35.0																									
16	Sun			1.066				7.49						1,600	5.7			35.0																									
17	Mon	3	8	0.858	7.2	2.7	13.3	7.62	1.25	0.52	37			1,500	14.8	7.2		35.0																									
18	Tue	3	85	0.792	7.2	7.9	5.3	7.97	0.69	0.07	4			1,600	14.7	7.1		35.0	2.3	54.0	3.60	66																					
19	Wed	3	46	0.739	7.2	4.7	7.4	7.69	0.84	0.12	1			1,600	18.0	7.2		35.0																									
20	Thu	3	7	0.708	7.4	6.5	13.3	7.34	0.58	0.06	2			1,500	14.5	7.1		35.0	2.5	58.0	4.70	65																					
21	Fri	4	14	0.724	7.5	4.7	13.2	7.07	0.73	0.04	3			1,400	16.0	7.1		35.0	2.4	56.0	3.30	71																					
22	Sat			0.671				7.33						1,500	13.1			35.0																									
23	Sun			0.628				7.52						1,500	8.3			35.0																									
24	Mon		6	0.803	7.4		4.4	7.46	0.70	0.95	2			1,500	16.6	7.1		35.0																									
25	Tue		6	1.210	7.3		3.0	8.44	0.95	0.13	17			1,500	11.2	7.1		35.0	2.4	52.0																							
26	Wed		5		7.3		18.7		0.77	0.03	2					7.1		35.0																									
27	Thu		8	0.865	7.3		14.5	8.29	0.38	0.03	13			1,500	14.7	7.1		35.0	2.2	61.0	4.60	70																					
28	Fri		15	0.782	7.2		4.8	8.74	0.41	0.18	5			1,600	17.8	7.1		35.0	2.3	60.0	7.00	76																					
29	Sat			0.658				10.45						1,500	10.3			35.0																									
30	Sun			0.643				11.47						1,600	8.4			35.0																									
31																																											
Average		4	14.9	0.945		4.7	12.2	8.25	0.77	0.27	14			1434	12.5			35	2.5	58	4.3	69																					
Maximum		6	85.0	2.095	7.5	8.7	27.0	11.47	1.25	1.32	96			1600	20.4	7.1		35	3.1	63	7.0	76																					
Minimum		3	5.2	0.511	7.0	2.1	2.3	7.07	0.38	0.02	1			800	5.7	7.3		35	2.2	52	3.2	62																					
No of Data		15	20	29	20	15	20	29	20	20	20	0	0	29	29	20		30	12	12	11	11	0	0	0																		

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations

(SIGNATURE OF CERTIFIED OPERATOR)

(Date)

(SIGNATURE OF PRINCIPAL EXECUTIVE OFFICER
OR AUTHORIZED AGENT)

(Date)

STREET & MAINTENANCE DEPARTMENT
MONTHLY REPORT
September 2018

Replaced 300' of 12' storm sewer behind the Heritage Haus

Graded alleys

Repaired catch basins in Hillendale

Swept streets

Mow grass

Repaired equipment

Made signs for the Park

Helped haul mulch along Brum Woods trail

Delivered tables and chairs to St Andrews and Tool & Die

Put up tent for apple fest and at Thrive for the police Dept event

Delivered tables , chairs and barriers to the Sherman for October Fest

Replaced sidewalk on Western Ave

Poured concrete slab for the Historical Society

Installed safety lighting on Tim and Mikes trucks

Replaced over 100 flags throughout town

Replaced curb on Village Drive

Worked on storm sewer on Lakeshore Drive

Winterized pool

09/21/18
11:45 AM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
August 31, 2018

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year Year-</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
INCOME:									
Metered Sales	1,831,165	160,328.86	179,262.84	170,240	9,022.84	1,177,235.40	1,197,383.46	1,191,164	6,219.46
Fire Protection/Municipal	264,756	22,063.44	22,058.37	22,063	(4.63)	176,507.52	176,280.47	176,504	(223.53)
Water Mains	-	87.56	-	-	-	752.73	-	-	-
Less Customer Refunds	-	-	-	-	-	-	(3.08)	-	(3.08)
Penalties	5,260	494.75	626.92	400	226.92	4,094.54	3,517.16	3,660	(142.84)
Miscellaneous	26,200	8,461.25	5,244.66	2,500	2,744.66	43,234.62	59,268.84	20,200	39,068.84
Total Operating Income	2,127,381	191,435.86	207,192.79	195,203	11,989.79	1,401,824.81	1,436,446.85	1,391,528	44,918.85
DIRECT COSTS:									
Chemicals	180,000	16,675.61	16,884.56	16,000	884.56	114,144.09	111,162.50	116,000	(4,837.50)
Purchased Power	81,000	11,925.97	6,221.28	7,000	(778.72)	48,255.43	48,172.08	53,900	(5,727.92)
Direct Costs-Sludge	21,500	1,626.64	1,875.25	1,900	(24.75)	10,030.16	10,903.52	13,900	(2,996.48)
Total Direct Costs	282,500	30,228.22	24,981.09	24,900	81.09	172,429.68	170,238.10	183,800	(13,561.90)
Gross Profit	1,844,881	161,207.64	182,211.70	170,303	11,908.70	1,229,395.13	1,266,208.75	1,207,728	58,480.75
EXPENSES:									
Actual Salary	271,755	16,917.14	19,662.44	20,287	(624.56)	178,594.98	171,514.92	172,889	(1,374.08)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	271,755	16,917.14	19,662.44	20,287	(624.56)	178,594.98	171,514.92	172,889	(1,374.08)
Payroll Tax Expense	20,789	1,234.72	1,432.68	1,552	(119.32)	12,458.46	12,472.43	13,226	(753.57)
Distribution Supply & Maint.	30,000	1,366.89	328.75	2,500	(2,171.25)	9,349.02	11,315.04	20,000	(8,684.96)
Plant/Property Supply & Maint.	120,000	504.77	3,587.65	10,000	(6,412.35)	88,085.03	41,316.42	80,000	(38,683.58)
Equipment Repair & Maint.	10,000	-	393.02	833	(439.98)	5,542.66	1,861.97	6,668	(4,806.03)
Miscellaneous Supplies	23,725	1,566.36	975.05	1,225	(249.95)	15,764.59	15,174.05	16,125	(950.95)
Employee Benefits-NonInsurance	1,750	96.75	-	-	-	1,239.27	1,885.39	1,350	535.39
General & Administrative	21,350	1,550.20	662.47	750	(87.53)	12,632.84	11,448.01	12,900	(1,451.99)
Outside Services	67,046	10,130.16	10,316.34	6,233	4,083.34	49,707.31	46,887.61	55,464	(8,576.39)
Vehicle Fuel	5,600	310.57	666.03	500	166.03	2,618.82	3,847.11	3,700	147.11
Vehicle Maint & Repairs	3,000	41.95	41.95	400	(358.05)	1,598.21	(422.73)	1,725	(2,147.73)
Insurance	112,464	8,427.14	8,295.14	9,372	(1,076.86)	80,633.38	71,491.90	74,976	(3,484.10)
Pension	29,918	1,885.79	2,182.66	2,240	(57.34)	17,681.68	18,844.54	19,040	(195.46)
Bad Debt.	1,200	-	5.00	100	(95.00)	300.00	860.00	800	60.00
Depreciation	305,400	26,730.00	25,450.00	25,450	-	213,840.00	203,600.00	203,600	-
Total Operating Expenses	1,023,997	70,802.44	73,999.18	81,442	(7,442.82)	690,046.25	612,096.66	662,463	(70,366.34)
Net Operating Income	820,884	90,405.20	108,212.52	88,861	19,351.52	539,348.88	654,112.09	525,265	128,847.09
OTHER INCOME:									
Interest	1,080	177.69	276.02	90	186.02	1,251.98	1,974.05	720	1,254.05
Gain(Loss)-Property Sale	-	-	-	-	-	6,758.00	-	-	-
Total Other Income	1,080	177.69	276.02	90	186.02	8,009.98	1,974.05	720	1,254.05
Net Income before URT Tax	821,964	90,582.89	108,488.54	88,951	19,537.54	547,358.86	656,086.14	525,985	130,101.14
Utility Receipts Tax Expense	28,474	2,509.72	2,688.21	2,624	64.21	17,522.57	17,794.36	18,607	(812.64)
Net Income	793,490	88,073.17	105,800.33	86,327	19,473.33	529,836.29	638,291.78	507,378	130,913.78

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**Batesville Water Utility
Balance Sheet-Unaudited**

August 31, 2018

<u>Assets</u>	<u>Current Month</u>		<u>Two Months</u>		<u>One Month</u>		<u>Current Month</u>		<u>1-Year</u> <u>Change</u>
	<u>Prior Year</u>		<u>Prior</u>		<u>Prior</u>		<u>Current Year</u>		
Cash-Maintenance & Operations	1,833,898.09		1,330,272.05		1,476,653.64		1,593,512.22		(240,385.87)
Cash-Depreciation/Replacement	980,975.50		938,824.06		915,700.05		790,019.57		(190,955.93)
Cash-Money Market	-		-		-		-		-
Petty Cash	200.00		200.00		200.00		200.00		-
Cash-Meter Deposits	29,200.00		26,962.40		28,196.92		27,581.38		(1,618.62)
Cash-Cash Reserve	-		-		-		-		-
Accounts Receivable	7,365.45		23,357.16		16,359.94		22,709.76		15,344.31
Allowance for Doubtful Accounts	(2,436.48)		(2,661.13)		(2,661.13)		(2,666.13)		(229.65)
Due from Gas Utility	-		-		-		-		-
Miscellaneous Receivables	-		-		-		-		-
Misc Receivable-Due from Clearing Acct	55,666.97		15,222.28		6,880.99		6,311.31		(49,355.66)
Meter Deposits Receivable	-		1,097.60		709.22		1,681.02		1,681.02
Inventory	-		-		-		-		-
Investments-Deprec	-		-		-		-		-
Investments-Meter Deposits	-		-		-		-		-
Prepaid Expenses	12,320.08		11,180.36		9,344.94		7,509.54		(4,810.54)
Utility Plant Inventory in Stock	256,823.20		272,289.38		243,945.88		255,303.26		(1,519.94)
Plant & Property	13,940,213.48		15,284,488.72		15,292,011.58		15,402,520.38		1,462,306.90
Accumulated Depreciation	(4,770,667.80)		(4,987,503.67)		(5,012,953.67)		(5,038,403.67)		(267,735.87)
Net Plant & Property	9,426,368.88		10,569,274.43		10,523,003.79		10,619,419.97		1,193,051.09
Total Assets	12,343,558.49		12,913,729.21		12,974,388.36		13,066,278.64		722,720.15
Liabilities									
Accounts Payable	-		-		-		-		-
Miscellaneous Payables	-		-		-		-		-
Retainage Payable	-		-		-		-		-
Sales Tax Payable	-		120.01		3.26		105.00		105.00
Payroll Taxes Payable	-		-		-		-		-
Utility Receipts Tax Payable	5,002.05		-		2,728.63		5,416.84		414.79
Meter Deposits Payable	29,200.00		28,800.00		29,000.00		29,300.00		100.00
Loans Payable	468,000.00		298,000.00		281,000.00		264,000.00		(204,000.00)
Total Liabilities	502,202.05		326,920.01		312,731.89		298,821.84		(203,380.21)
Capital									
Retained Earnings	9,755,227.29		10,572,872.16		10,572,872.16		10,572,872.16		817,644.87
Donated Surplus	1,556,292.86		1,556,292.86		1,556,292.86		1,556,292.86		-
YTD Profit (Loss)	529,836.29		457,644.18		532,491.45		638,291.78		108,455.49
Total Capital	11,841,356.44		12,586,809.20		12,661,656.47		12,767,456.80		926,100.36
Total Liabilities & Capital	12,343,558.49		12,913,729.21		12,974,388.36		13,066,278.64		722,720.15

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
August 31, 2018

	<u>Current</u>			<u>Year-to-</u>			<u>Year-to-</u>		
	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Month</u>	<u>Variance to</u>	<u>Prior Year Year-</u>	<u>Year-to-Date</u>	<u>Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
INCOME:									
Firm Sales	2,012,274	41,154.66	47,236.52	43,367	3,869.52	1,533,000.87	1,758,490.32	1,674,638	83,852.32
Interruptible Sales	161,316	2,169.60	2,059.83	1,895	164.83	116,472.76	139,290.61	132,470	6,820.61
Total Metered Sales	2,173,590	43,324.26	49,296.35	45,262	4,034.35	1,649,473.63	1,897,780.93	1,807,108	90,672.93
Transportation Sales	356,438	13,392.36	13,681.70	12,915	766.70	239,326.80	289,368.75	278,498	10,870.75
Less Customer Refunds	-	-	3,528.85	-	3,528.85	(3,153.85)	(393.08)	-	(393.08)
Penalties	8,190	271.42	272.10	200	72.10	5,918.51	6,530.70	6,300	230.70
Miscellaneous	26,900	299.50	2,431.47	2,000	431.47	13,053.73	21,417.29	19,900	1,517.29
Total Operating Revenue	2,565,118	57,287.54	69,210.47	60,377	8,833.47	1,904,598.82	2,214,704.59	2,111,806	102,898.59
DIRECT COSTS:									
Supply	1,013,014	25,142.29	15,909.84	18,598	(2,688.16)	739,811.56	867,427.14	827,001	40,426.14
Demand Charge	290,400	24,005.67	23,886.35	24,200	(313.65)	192,513.12	191,300.82	193,600	(2,299.18)
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,303,414	49,147.96	39,796.19	42,798	(3,001.81)	932,324.68	1,058,727.96	1,020,601	38,126.96
Gross Profit	1,261,704	8,139.58	29,414.28	17,579	11,835.28	972,274.14	1,155,976.63	1,091,205	64,771.63
OPERATING EXPENSES:									
Actual Salary	372,587	26,999.17	27,830.45	28,202	(371.55)	235,082.05	240,252.85	237,720	2,532.85
Less Capitalized Salaries	-	(176.00)	(512.00)	-	(512.00)	(4,704.00)	(4,500.00)	-	(4,500.00)
Net Salaries	372,587	26,823.17	27,318.45	28,202	(883.55)	230,378.05	235,752.85	237,720	(1,967.15)
P/R Tax Expense	28,502	1,939.10	1,977.51	2,157	(179.49)	16,672.20	17,039.63	18,185	(1,145.37)
Distribution Supply & Maint.	20,000	11,232.61	309.40	1,667	(1,357.60)	12,741.67	6,763.88	13,333	(6,569.12)
Plant/Property Supply & Maint.	30,000	1,130.77	123.57	2,500	(2,376.43)	17,064.06	320.74	20,000	(19,679.26)
Equipment Repair & Maint.	20,000	-	37.74	1,667	(1,629.26)	5,565.43	1,732.60	13,333	(11,600.40)
Miscellaneous Supplies	17,150	1,074.82	1,097.59	1,800	(702.41)	8,352.84	12,940.53	11,000	1,940.53
Employee Benefits-Noninsurance	1,650	96.75	-	-	-	1,066.56	1,166.55	1,650	(483.45)
General & Administrative	37,050	3,157.06	2,953.15	3,000	(46.85)	25,344.76	25,833.50	26,800	(966.50)
Outside Services	28,600	5,075.24	5,223.11	1,500	3,723.11	17,521.53	18,440.10	18,170	270.10
Vehicle Fuel	9,150	628.09	1,714.51	750	964.51	5,399.38	9,249.17	6,150	3,099.17
Vehicle Maint & Repairs	4,800	160.27	66.71	400	(333.29)	1,440.32	3,198.45	3,200	(1.55)
Insurance	159,384	12,776.99	12,925.73	13,282	(356.27)	102,353.43	103,066.40	106,256	(3,189.60)
Pension	40,708	2,957.63	3,024.34	3,035	(10.66)	24,918.00	26,300.72	25,798	502.72
Bad Debt	1,440	-	255.00	120	135.00	280.00	2,925.00	960	1,965.00
Depreciation	293,760	23,730.00	24,480.00	24,480	-	189,840.00	195,840.00	195,840	-
Total Operating Expenses	1,064,781	90,782.50	81,506.81	84,560	(3,053.19)	658,968.23	660,570.12	698,395	(37,824.88)
Net Operating Income	196,923	(82,642.92)	(52,092.53)	(66,981)	14,888.47	313,305.91	495,406.51	392,810	102,596.51
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	1,080	177.69	276.02	90	186.02	1,251.98	1,974.05	720	1,254.05
Gain(Loss)-Property Sale	-	-	-	-	-	-	33,525.00	-	33,525.00
Total Other Income	1,080	177.69	276.02	90	186.02	1,251.98	35,499.05	720	34,779.05
Net Income before URT Tax	198,003	(82,465.23)	(51,816.51)	(66,891)	15,074.49	314,557.89	530,905.56	393,530	137,375.56
Utility Receipts Tax Expense	35,418	872.08	912.29	814	98.29	26,207.22	31,360.48	29,197	2,163.48
Net Income	162,585	(83,337.31)	(52,728.80)	(67,705)	14,976.20	288,350.67	499,545.08	364,333	135,212.08

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Batesville Gas Utility
Balance Sheet-Unaudited

August 31, 2018

	Current Month		Two Months		One Month		Current Month	1-Year
	Prior Year		Prior		Prior		Current Year	Change
Assets								
Cash-Maintenance & Operations	1,281,052.25		1,933,523.86		1,926,133.50		1,894,782.05	613,729.80
Cash-Depreciation/Replacement	1,678,437.71		1,511,467.52		1,508,457.51		1,508,733.53	(169,704.18)
Cash-Clearing Account	-		-		-		-	-
Petty Cash	200.00		200.00		200.00		200.00	-
Cash-Meter Deposits	27,000.00		24,554.22		25,700.00		25,388.59	(1,611.41)
Cash-Main Extensions	5,795.08		3,482.00		3,482.00		3,482.00	(2,313.08)
Cash-Cash Reserve	544,000.00		714,000.00		731,000.00		748,000.00	204,000.00
Accounts Receivable	(14,077.02)		5,827.70		(4,365.04)		(8,573.95)	5,503.07
Allowance for Doubtful Accounts	(4,274.10)		(3,895.19)		(4,475.19)		(4,482.15)	(208.05)
Miscellaneous Receivables	-		-		-		-	-
Rent Receivable	-		-		-		-	-
Misc Receivable-Due from Clearing Acct	24,987.86		6,610.65		(4,293.14)		2,154.59	(22,833.27)
Loans Receivable	468,000.00		298,000.00		281,000.00		264,000.00	(204,000.00)
Meter Deposits Receivable	-		1,345.78		800.00		1,511.41	1,511.41
Inventory	-		-		-		-	-
Investments	-		-		-		-	-
Investments-Valuation to Market Adj	-		-		-		-	-
Prepaid Expenses	16,348.28		14,611.53		13,260.11		11,908.69	(4,439.59)
Utility Plant Inventory in Stock	121,992.33		130,633.42		134,275.42		135,408.65	13,416.32
Plant & Property	8,876,038.75		8,914,332.54		8,917,737.12		8,919,133.81	43,095.06
Accumulated Depreciation	(4,253,090.55)		(4,297,254.95)		(4,317,318.78)		(4,341,401.26)	(88,310.71)
Net Plant & Property	4,744,940.53		4,747,711.01		4,734,693.76		4,713,141.20	(31,799.33)
Total Assets	8,772,410.59		9,257,439.08		9,211,593.51		9,160,245.96	387,835.37
Liabilities								
Accounts Payable	-		-		-		-	-
Miscellaneous Payables	-		-		-		-	-
Due CAI	-		-		-		-	-
Due to Water Utility	-		-		-		-	-
Due to Other City Departments	-		-		-		-	-
Unapplied Receipts	-		-		-		-	-
Sales Tax Payable	-		-		-		-	-
Payroll Taxes Payable	-		-		-		68.96	68.96
Utility Receipts Tax Payable	1,830.17		-		906.42		1,818.71	(11.46)
Meter Deposits Payable	27,000.00		26,400.00		26,600.00		27,000.00	-
Main Extensions Payable	5,795.08		3,482.00		3,482.00		3,482.00	(2,313.08)
Rental Deposit Payable	-		-		-		-	-
Total Liabilities	34,625.25		29,882.00		30,988.42		32,369.67	(2,255.58)
Capital								
Retained Earnings	8,202,109.78		8,381,006.32		8,381,006.32		8,381,006.32	178,896.54
Donated Surplus	247,324.89		247,324.89		247,324.89		247,324.89	-
YTD Profit (Loss)	288,350.67		599,225.87		552,273.88		499,545.08	211,194.41
Total Capital	8,737,785.34		9,227,557.08		9,180,605.09		9,127,876.29	390,090.95
Total Liabilities & Capital	8,772,410.59		9,257,439.08		9,211,593.51		9,160,245.96	387,835.37

Gas Sales and Supply Purchase Analysis-08-August 2018

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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget August 31, 2018

	Budget for	Prior Year	Current Month	Current Month	Variance to	Prior Year Year-	Year-to-Date	Year-to-Date	Variance to
	Year	Month Actual	Actual	Budget	Budget	To-Date	Actual	Budget	Budget
Metered Sales (MCF)	285,535.0	5,151.7	5,670.0	4,920.0	750.0	217,601.6	267,386.6	245,530.0	21,856.6
Transport Sales (MCF)	237,625.0	9,193.0	9,075.3	8,610.0	465.3	164,954.8	192,807.7	185,665.0	7,142.7
Tracker-Firm		1.2549	0.8006	1.7226					
Tracker Savings-Interruptible		(0.3715)	(0.2617)	(0.3088)					
Tracker-Interruptible		0.8834	0.5389	1.4138					
Purchases (MCF)	279,500.0	7,061.0	4,329.0	5,440.0	(1,111.0)	201,987.0	262,300.0	225,880.0	36,420.0
Purchases (DTH)	285,395.0	7,146.0	4,385.0	5,520.0	(1,135.0)	204,409.0	271,987.0	230,955.0	41,032.0
Firm Sales (\$)	2,012,273	41,155	47,237	43,367	3,869	1,533,001	1,758,490	1,674,637	83,853
Interruptible Sales (\$)	161,316	2,170	2,060	1,895	165	116,473	139,291	132,470	6,820
Total Metered Sales (\$)	2,173,589	43,324	49,296	45,262	4,034	1,649,474	1,897,781	1,807,108	90,673
Transportation Sales (\$)	356,439	13,392	13,682	12,915	767	239,327	289,369	278,498	10,870
Supply Costs (\$)	1,013,015	25,142	15,910	18,598	(2,688)	739,812	867,427	827,002	40,425
Demand Charge (\$)	290,400	24,006	23,886	24,200	(314)	192,513	191,301	193,600	(2,299)
Total Direct Costs (\$)	1,303,415	49,148	39,796	42,798	(3,002)	932,325	1,058,728	1,020,602	38,126
Margin	1,226,612	7,569	23,182	15,380	7,802	956,476	1,128,422	1,065,004	63,418

BATESVILLE WATER UTILITY
Capital Improvement Report
August 2018

<u>Water Utility</u>			
<u>Reservoirs / Water Supply:</u>			
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe) Eng. & Surveying Cost		\$23,206	\$150,000
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe) Easements - 62 Total		\$572,686	\$500,000
Engineering Cost of Transmission main, design, bidding and construction.	\$42,200	\$86,500	\$1,000,000
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe) Construction		\$0	\$10,000,000
Crop damages along Water Transmission Main		\$0	\$95,000
Sub Total	\$42,200	\$682,392	\$11,745,000
<u>Clarifier and Filter Plant:</u>			
Filter Plant Chemical Feed Pumps (3K ea), Chlorine/pH Analyzers (3K ea)		\$1,570	\$9,000
Filter Plant - Turbidity Analyzers		\$12,548	\$20,000
Filter Plant SCADA System		\$1,233	\$12,000
Clarifier SCADA System		\$0	\$12,000
Filter Plant Emergency Reporting Auto dialer		\$0	\$5,000
Sub Total	\$0	\$15,351	\$58,000
<u>Equipment / Office:</u>			
Misc. Equipment (Locators and Listening Device)		\$0	\$10,000
Computer Workstation Upgrade		\$0	\$3,000
Sub Total	\$0	\$0	\$13,000
<u>Distribution System:</u>			
Meters			
Meter Tops	\$860	\$5,653	\$10,000
Neptune Radio Reading System	\$692	\$693	\$2,000
Mixing unit for .5MG Water Tower at Filter Plant		\$3,090	\$3,000
Water Main Replacements & Fire Hydrants		\$6,680	\$30,000
		\$6,940	\$100,000
Sub Total	\$1,552	\$23,056	\$145,000
Water Utility Total Expenditures			
	This Month	YTD Amount	Budget
	\$43,752	\$720,799	\$11,961,000

BATESVILLE GAS UTILITY
Capital Improvements Report
August-18

GAS UTILITY		Amount Spent		Estimated	
Buildings / Office:	This Month	YTD	Budget	Delivery Date	
Pave Warehouse Lot Greenman and South St. (Finish paving at warehouse area)	\$0	\$3,766	5,000	All Year	
Sub Total	\$0	\$3,766	\$5,000		
Equipment / Operations:					
2007 Service truck		\$28,812	30,000	March	
2003 John Deere Backhoe/Loader		\$93,000	100,000	March	
Trencher/ Bobcat trailer		\$4,890	5,000	Feb.	
Misc. equipment (line locators, gas detectors, ect.)		\$4,848	10,000	All Year	
SCADA Radio & Controls		\$0	20,000	All Year	
Neptune Radio Reading System		\$279	2,000	All Year	
Computer Upgrade		\$0	3,000	March - June	
Sub Total	\$0	\$131,829	\$170,000		
Distribution System:					
New Gas Main Extensions - (Farmington Heights Sub.) (Industrial Park Dr. Shell building)		\$0	150,000	As Needed	
Main and Valve Replacements		\$0	100,000	As Needed	
Meters (new and changed out)	\$416	\$9,650	30,000	All Year	
Services	\$1,401	\$9,165	20,000	As Needed	
Sub Total	\$1,817	\$18,815	\$300,000		
Gas Utility Total Expenditures	\$1,817	\$154,410	\$475,000		

**Batesville Water & Gas Utility
Operations Report
August-2018**

WATER UTILITY

<u>Plant Operations:</u>				August	Previous
Chemicals Used	June	July	August	2017	3 Month
Chlorine	879	764	778	628	807
Poly Aluminum Chloride	10,969	10,492	10,771	11,781	10,744
Fluoride	851	816	838	653	835
Phosphate (Dry)	575	659	642	996	625
Caustic Soda, NaOH	4,672	3,009	3,089	2,922	3,590
Activated Carbon	4,158	4,122	4,317	3,753	4,199
Polymer	483	466	478	493	476
Carusol-Sodium Permanganate	2,982	2,432	2,051	2,129	2,488
Ora-Cle	2,879	2,785	2,806	2,371	2,823

Pumping Report:

Park Influent	28,871,250	30,032,690	29,518,880	29,408,080	29,474,273
Plant Effluent	30,934,000	29,844,000	29,676,000	28,254,000	30,151,333
Metered Sales & Plant Use	27,764,204	30,752,058	28,547,848	28,314,770	29,021,370
KWH Used	68,235	71,362	67,886	72,526	69,161
Electricity \$/ 1,000 Gal	0.2200	0.2154	0.2247	0.2179	0.2200
Chemical Cost \$/ 1,000 Gal	0.5071	0.4596	0.5168	0.4984	0.4945
Total \$/ 1,000 Gal	0.7271	0.6750	0.7415	0.7163	0.7145
Percent Unaccounted Water	10.2%	-3.0%	3.8%	-0.2%	3.7%
Cost of Lost Water (\$)	\$2,304.76	-\$612.94	\$836.52	-\$43.53	\$807.40

Plant Work:

Updated information on GIS mapping system.
Working on Long-term Water Project.
Fixed water leak in basin at Filter Plant.
Cleaned all five gravity filters.
Treated Park Reservoir with 800lbs of PAK 27.

Distribution Operations:

Monthly flushing of dead ends and low flow areas.
Main Break on Huntersville Rd. between SR 46 and Columbus Ave.
Main Break on Bedel Blvd.
Water leak on hydrant valve on Catherine St.

<u>Meters:</u>	June	July	August	August
New Meters Installed	1	0	6	2
Meters Changed Out	2	3	1	5
Neptune Radio Read Meters	2	0	6	5
Total Customers	2,987	2,987	2,993	2,965
Man Hours Spent Locating	85	73	76	79

**Batesville Water & Gas Utility
Operations Report
August-2018**

GAS UTILITY

Sales:

	June	July	August	August 2017	Preceding 12 Months Avg. Month	Total
Degree Days	0	0	0	4	450	5,403
Total Gas Moved, MCF *	15,243	14,508	16,074	15,818	46,909	562,904
Gas Utility Purchased, MCF *	4,864	4,329	5,320	6,971	27,270	327,244
Delivered Gas Cost, \$/MCF	4.75	9.19	6.87	7.05	5.71	
Operating Expense / Total MCF	6.88	8.41	7.34	8.85	5.42	
Total Metered Sales, MCF **	15,117	14,748	15,607	16,128	46,796	561,547
Receipts / MCF Bought	14.51	15.31	13.45	10.57	11.65	
Fuel Adjustment Tracker	0.7477	0.8006	1.24	1.6486	1.2067	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	5,593	5,362	5,603	5,377	20,348	244,173
Interruptible Sales, MCF **	297	309	328	517	5,583	66,998
Transportation Sales, MCF **	9,221	9,075	9,673	10,231	15,967	191,603
% Interrupt. & Trans. Sales, MCF	63.0%	63.6%	64.1%	66.6%	46.1%	46.1%
Firm Customer Sales \$/MCF	8.45	8.59	8.91	9.29	7.94	
Interruptible Sales \$/MCF	6.63	6.67	7.11	7.16	6.54	
Transportation Sales \$/MCF	1.50	1.50	1.50	1.46	1.49	

Distribution Operations

No mains were installed this month.

Repaired gas leak on tap at Texas Eastern station Hwy 46 E.

Updated information on GIS mapping system.

Services:

2 new services were installed using 276 ft. of 3/4" pe service pipe.

Excess flow valves installed - 2

Gas Leaks Investigated:

	June	July	August	
"1" Immediate Hazard	0	0	0	
"2" Probable Hazard	0	0	2	corroded customer piping after meter.
"3" Non-Hazardous	0	1	2	

Responded to 5 gas leak reports

Responded to 0 carbon monoxide reports

	June	July	August	August 2017
Meters:				
New Meters Installed	2	1	1	2
Meters Changed Out	3	8	2	4
Neptune Meter Reading	2	0	0	0
Total Customers	3,062	3,063	3,063	3,042

Work or Equipment, Being Quoted:

Water & Gas main extensions on Industrial Park Dr. for Shell building lot.

Batesville Parks Department

September 2018

Daily and as needed:

- Pick up debris/trash in Liberty Park and South St Park
- Clean and inspect restrooms at Liberty Park and new Plex garage
- Empty trash barrels in Liberty Park and Brum Woods
- Mow, weed eat Liberty Park, Liberty Field, South St park, and area at Plex
- Prepare Liberty Field when needed.
- Maintain pop machine in park: fill, empty and turn in \$
- Maintain fountain in Village Green.

September:

- Re finish donated park bench: take apart, sand, re finish
- Remove 5 dead trees in Brum Woods along paved loop. Haul brush to Leising's, cut trees, remove wood.
- Mow Northside Park
- Remove all hanging baskets in downtown.
- Repair backpack blower
- Service Kubota tractor: change transmission/hydro fluid
- Remove and install new backboard on BB court
- Service JD Gator
- Build and install trail open/closed signs at Brum Woods
- Install new engraved bricks at South St Park
- Northside Park Groundbreaking: Mow, weed eat, mark proposed trail and amenities. Set up sound system, stage.
- Remove trail entering Brum Woods from HWY 229 near RR tracks. Till, seed, straw
- Walk all trails in Brum Woods removing fallen limbs and trees.
- Weed eat all trails in Brum Woods.
- Applefest
- Grade Plex trail
- Volunteer Day: First Financial group spread mulch along paved trail in Brum Woods as it was hauled.
- Hang new shelter #5 sponsor: Eagles Auxiliary



Batesville Economic Development Report

September 21, 2018

Prepared by: Sarah Lamping

- Business Retention and Expansion
 - Met with 2 local industries looking to expand
 - Continue to work with a business looking to relocate to Site 5 in the Industrial Park
 - Continue to work on the request for 5,000 -10,000 sq ft of office space for business relocation
- Shell Marketing / Building
 - Reviewed Velocity Report for September with Colliers International
 - 3 new prospects; 2 state and 1 local lead
 - 6 remaining active leads - lost 3
 - Continue to pursue quotes on hanging the "For Sale" banner
 - Provided a tour of the Shell to an active prospect
- Working to obtain two appraisals on the Feller lot
- Attended Southeast Indiana Workforce Investment Board meeting – DWD Commissioner Fred Payne was in attendance and provided State updates and DWD initiatives.
- Attended the IEDA Site Consultant Event held at the Alexander Hotel in Indianapolis
- Met with Kai Chuck, IEDC Director of Asia and Automotive Development to prepare for Haiyan visit in October
- Continue to co-lead of bi-weekly meetings "Craft Your Life" marketing committee
- Monthly collaboration conference call with Hillenbrand
- Working on updating the Batesville Community Resume
- Attended Department Budget meeting to review allocations for the 2019 budget
- Attended Southeast Indiana Growth Alliance meeting. Discussed redesign of the SEIGA website and assets of each county and City of Batesville
- SEIGA LEDOs and respective Chamber and Tourism Directors met to discuss collaboration opportunities within the region
- Attended the 2018 Hoosier Energy Economic Development Seminar held at the Indianapolis Zoo
- Participated in the Northside Park groundbreaking ceremony

Steven Harmeyer

Community Development Director

sharmeyer@batesvilleindiana.us

(812) 933-6116



Community Development Report

October 2018

- Leading the Craft Your Life/ city marketing initiative
 - o Filming is ongoing
 - o Operating all social media and outreach for the branding initiative
 - o Identifying funding opportunities to increase outreach.
- Leading Hillenbrand 2018 Leadership subcommittee on downtown improvements
- Established community group similar to Young Professionals/ Jaycees
 - o Second meeting in October
- Accepted military banner submissions which will be unveiled in November
- Provided list of grant opportunities to all non-profits in our city.
- Assisted with the "Fiesta Hispana" event on September 29
- Organizing 'Twas a Night Before Christmas' Tree lighting/parade on Nov. 30
- Serve on CDL workforce pipeline board
- Organizing local art team in conjunction with Indiana Arts Commission.
- Continued efforts with community non-profits and volunteers.
- Continued distribution of City monthly newsletter
- Assisted local group in organizing Oktoberfest 5K
- Assisted with North Side Park groundbreaking in September
- Provide media/ social media outreach for City, city agencies and non-profits.

**CITY OF BATESVILLE
ORDINANCE #07-2018**

**AN ORDINANCE SETTING SPEED LIMIT ON
MERKEL ROAD IN THE CITY OF BATESVILLE**

WHEREAS, Council is desirous of AMENDING Chapter 78: Traffic Schedules to set the speed limit on that portion of Merkel Road within the jurisdiction of the City of Batesville, Indiana, between State Highway 46 to Lammer's Pike to 30 mph;

**NOW THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF BATESVILLE:**

Section 1. That Chapter 78: Traffic Schedules, Schedule I (A) Speed limits, of the Code of Ordinances of the City of Batesville, Indiana be amended to include the following:

<u>Street</u>	<u>Location</u>	<u>Maximum Speed</u>	<u>Times Ord.</u>	<u>No.</u>
Merkel Road	Between Highway 46 and Lammer's Pike	30 miles per hour	All Day	7-2018

Section 2. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

EFFECTIVE DATE

This Ordinance shall become effective thirty (30) days after notice of the adoption shall have been published in a paper.

ADOPTED by the common council of the City of Batesville, Indiana and approved by me as Mayor this 8th day of October 2018.

Ayes:

Nays:

Whereupon, the Mayor declared said Ordinance finally and legally adopted.

Michael A. Bettice, Mayor

ATTEST:

Paul Gates, Clerk-Treasurer

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance Number: Resolution 04-2018

Be it ordained/resolved by the **Common Council** that for the expenses of **BATESVILLE CIVIL CITY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BATESVILLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council	Common Council and Mayor	10/08/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$530,000	\$0	0.0000
0101	GENERAL	\$3,820,335	\$1,504,732	0.3770
0342	POLICE PENSION	\$80,900	\$0	0.0000
0706	LOCAL ROAD & STREET	\$55,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,081,000	\$647,179	0.1621
1191	CUMULATIVE FIRE SPECIAL	\$80,000	\$59,878	0.0150
1303	PARK	\$446,300	\$333,953	0.0837
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$135,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$400,000	\$138,517	0.0347
		\$6,628,535	\$2,684,259	0.6725

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	EDIT	\$528,550
9501	LLECE	\$15,000
9502	STORMWATER UTILITY	\$278,000
9503	EMS	\$354,400
9504	EDMI	\$79,000
9505	RIVERBOAT WAGERING	\$230,000
9506	DEFERRAL PROGRAM	\$900
9507	TIF	\$352,000
9508	PUBLIC SAFETY	\$200,000
9509	CERK'S PERPETUAL FUND	\$30,000
		\$2,067,850

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
Kevin Chaffee	Aye ☐ Nay ☐ Abstain ☐	
Darrick Cox	Aye ☐ Nay ☐ Abstain ☐	
James Fritsch	Aye ☐ Nay ☐ Abstain ☐	
John Irrgang	Aye ☐ Nay ☐ Abstain ☐	
Tracy Rohlfling	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Paul J. Gates	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Michael A. Bettice	Approve ☐ Veto ☐		10/08/2018

CITY OF BATESVILLE
APPROPRIATION REDUCTION RESOLUTION #05-2018

Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated; now, therefore:

Sec. 1. Be it ordained (resolved) by the Common Council of the City of Batesville, Ripley County, that the following existing appropriations be reduced in the following amounts:

Fund Name: CCIF	AMOUNT OF REDUCTION REQUESTED	AMOUNT OF REDUCTION APPROVED BY FISCAL BODY
Major Budget Classification:		
Personal Services	\$0.00	\$0.00
Supplies	\$0.00	\$0.00
Other Services & Charges	\$0.00	\$0.00
Capital Outlays	\$120,000.00	\$120,000.00
TOTAL: CCIF:	\$120,000.00	\$120,000.00
 Fund Name: CCD	 AMOUNT OF REDUCTION REQUESTED	 AMOUNT OF REDUCTION APPROVED BY FISCAL BODY
Major Budget Classification:		
Personal Services	\$0.00	\$0.00
Supplies	\$0.00	\$0.00
Other Services & Charges	\$40,000.00	\$40,000.00
Capital Outlays	\$153,000.00	\$153,000.00
TOTAL: CCD:	\$193,000.00	\$193,000.00

Adopted this 8th day of October 2018.

NAY

AYE

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Michael A. Bettice, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

**CITY OF BATESVILLE
RESOLUTION # 6-2018**

**A RESOLUTION OF THE COMMON COUNCIL OF THE CITY
OF BATESVILLE, INDIANA, REGARDING VETERANS' PARK**

WHEREAS, the city has a park located on the southeast corner of the junction of South Street and Depot Street; and

WHEREAS, Council is desirous of naming said park in honor of all veterans of the armed forces of the United States of America;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Batesville, Indiana, that:

The park located at the southeast corner of the junction of South Street and Depot Street is hereby named "Veterans' Park".

PASSED by the Common Council of the City of Batesville, Indiana this 8th day of October 2018, by a vote of : **Ayes:** ____ and **Nayes:** ____

Whereupon, the Mayor declared said Resolution adopted.

Michael A. Bettice, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer

**CITY OF BATESVILLE
ORDINANCE NO. 09-2018**

**AN ORDINANCE ALLOWING FOR CERTAIN OFF-ROAD
VEHICLE USAGE ON BATESVILLE ROADWAYS**

WHEREAS, it is determined that, the City of Batesville, is in need of a policy governing Off-Road Vehicles usage on city streets as defined by IC § 14-8-2-185;

WHEREAS, I.C. § 14-16-1-20(a) (3) authorizes a local highway department to allow Off-Road Vehicles to operate on city streets, pursuant to limits imposed by state law;

WHEREAS, all other applicable state traffic and other laws, including but not limited to the following will remain in full force and effect and abiding by such laws shall remain the operator's sole responsibility:

- 1) All applicable speed limits - Operators are put on notice that they are responsible for abiding by all speed limits even if their vehicle is not equipped with an operable speedometer;
- 2) Any applicable Department of Natural Resources Registration requirements under I.C. § 14-16-1, *et seq.*;
- 3) I.C. § 14-16-1-23 - Requiring a working muffler ; and
- 4) Any and all requirements to maintain a valid operator's license.

BE IT NOW ORDAINED by the Common Council of the City of Batesville, Indiana, as follows:

1. Subject to the regulations contained in this ordinance, only All-Terrain Vehicles as defined by I.C. § 14-8-2-5.7, Recreational Off-Road Vehicles as defined by I.C. § 14-8-2-233.5, (both terms to have their defined meanings throughout this ordinance) are hereby allowed on streets of Batesville, excluding state highways, subject to the conditions set forth in this ordinance.
2. Dead end roads shall only be open to local traffic only for All-Terrain Vehicles or Recreational Off-Road Vehicles.
3. All-Terrain Vehicles and Recreational Off-Road Vehicles, must be registered

at least every two years with the City of Batesville to operate on city streets. To register, each operator must present a VIN#, the make and model number of their ATV, proof of insurance, proof that the operator is at least eighteen years of age, proof of address, and a contact phone number. A registration sticker which must be displayed prominently on the rear of the vehicle will be provided for free.

4. All-Terrain Vehicle and Recreational Off-Road vehicle operators must have proof of valid liability insurance covering his/her vehicle in an amount greater than or equal to the Indiana state automotive insurance minimums as set forth in IC § 9-25-4-5 when operated on city streets;
5. All All-Terrain Vehicle and Recreational Off-Road Vehicle operators on city streets must be at least 18 years of age or older;
6. No passengers are permitted on single seat All-Terrain Vehicles or Recreational Off-Road Vehicles. Passengers on all other All-Terrain Vehicles and Recreational Off-Road Vehicles are limited to the number of passenger seats on the vehicle;
7. All-Terrain Vehicle and Recreational Off-Road Vehicles must have at least one operating headlight and one tail brake light when in operation on city streets;
8. No All-Terrain Vehicles or Recreational Off-Road Vehicles are permitted on city streets from sunset until sunrise;
9. All-Terrain Vehicles and Recreational Off-Road Vehicles, must travel single-file on city streets.
10. Failure to abide by any of the above conditions when an All-Terrain Vehicle or Recreational Off-Road Vehicle is in use on city streets shall constitute a violation of this ordinance.
11. Fines and penalties for violations of this ordinance:
 1. First violation - \$100.00;
 2. Second violation - \$250.00 and a 60-day suspension from using All-Terrain Vehicles and Recreational Off-Road Vehicles on city streets;
 3. Third and Subsequent Violations - \$500.00 and a lifetime suspension from using All-Terrain Vehicles and Recreational Off-Road Vehicles on city streets;

4. Any conviction for criminal trespass involving an Off-Road Vehicle, as defined by IC § 14-8-2-185, subsequent to the passage of this ordinance, shall result in an automatic lifetime suspension from the operation of Terrain Vehicles and Recreational Off-Road Vehicles on city streets.
 5. The violation of a 60-day or lifetime suspension shall result in a \$1000 fine for each offense.
 6. Fines up to \$250.00 may be paid through the Batesville City Court, or may be contested in court.
 7. Court costs, as set by the state schedule, shall apply to all cases contested in court.
12. Enforcement of this ordinance shall be conducted pursuant to I.C. § 34-28-5.
 13. If any provision of this ordinance is found to conflict with the Indiana state law or with federal law, all other portions shall remain in full force and effect.

Whole number of Council being five.

Those sections above having three (3) or more Aye votes were adopted by the Common Council of the City of Batesville, this _____ day of _____, 2018.

Whereupon, the Mayor declared said Ordinance adopted.

Michael A. Bettice, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer

Batesville City Council Belterra Fund Project
New Horizons Rehabilitation, Inc.
Request for Funds
September 25, 2018

Project Benefit to residents of Batesville

New Horizons is requesting funds from the Batesville City Council Belterra Fund Project to help with match funds for vehicles.

The scope of services by New Horizons is large with the core of what the agency does located in Batesville, to include the administrative office. A service summary is attached. There are 23 individuals in the LifeSkills program in Batesville that makes trips to the library, to the park, to movies, to TriState Artesian for painting projects, to restaurants, coffee shop and to participate in activities happening in Batesville. The pre-voc program, which has only one volunteer project at this time in the city of Batesville at the BARC Center is working to find more opportunities, serves 85 individuals at the Batesville site. The agency supports 14 individuals in residential services in the city. These we provide transportation to Kroger's to shop, to the movies, coffee shop and all the other places in town they go.

The chart below reflects the service count for reference in programs of the agency. Of the individuals in services 168 have a Batesville area zip code, and this includes those the agency provides the local transportation to medical service sites.

Services Provided - Duplicate Count	
Batesville LifeSkills	23
Brookville LifeSkills	18
Penntown LifeSkills	65
Habilitation	20
Community Connections	110
Community Employment	102
Residential	32
Wellness	17
Pre-Vocational	85
Industrial Work Services	7
<i>Total Duplicated Count</i>	<i>472</i>

Project Commitment

New Horizons made application to a program of the Indiana Department of Transportation for vehicles to support service provision. New Horizons has been approved for two low floor mini vans. One is a replacement van for an older, larger, high mileage, that is not fuel efficient and the other is new vehicle for the residential services program. The total of the project is \$74,000.00. The Federal Transit Administration, Section 5310 grant allowance is \$59,200. The local match required is \$14,800. The total cost of each vehicle is \$37,000. These are wheel chair accessible vehicles.

Funding Request

The request is for \$7,000. The total of the project is \$74,000.00. The Federal Transit Administration, Section 5310 grant allowance is \$59,200. The local match required is \$14,800. The total cost of each vehicle is \$37,000. These are wheel chair accessible vehicles.

Funding Focus

The reason for and focus of the request is to enable New Horizons to provide transportation to meet individual service needs and to provide them opportunity to be a part of the community. An important part of this is having both sufficient vehicles to meet needs and vehicles that are safe in all aspects. The agency give great attention to service and safety checks. (the agency services and work programs are ISO certified, and this includes the transportation service.) The agency currently has a fleet of 27 vehicles of which 6 are cars and 14 wheel chair accessible vans. Each of the supported living sites has a vehicle assigned. Half of the vans have over 100,000 miles with four having over 250,000 miles. Last fiscal year in use of agency vehicles and staff vehicles to take individuals to and from sites the agency logged over 600,000 miles.

Participation of other funding resources

While the agency is diligent in budgeting, the past couple of years have presented challenges in managing costs under the capitated rate system of the Indiana Medicaid Waiver. Because of the critical need for employees, as many employers face, the agency has increased both starting wages and scaled other wages accordingly to retain staff. Faced with increasing health insurance costs and some general operating increases, balancing the budget has become more challenging. The funds from fundraising activities and donations are used to support the cost of program material and supplies and transportation second trips. The value of community participation is a commitment made by the agency and the second trip, beyond coming to a day program, is not funded by the Indiana Medicaid Waiver.

The agency is always seeking out funding resources to support various projects and activities using the local foundations and grant opportunities. The timing of this transportation grant with requests submitted to and for other projects has limited opportunities. In addition, the agency has moved its major fundraiser (5K Harvest Hustle in October) to Batesville this year and increased the goal in donor donations to \$10,000.

Vendor Quotes

The nature of this project in using both state and federal funds does not allow the purchase to be made through a Batesville supplier. New Horizons does have the entire fleet serviced through Koch's in Batesville. Last fiscal year \$24,589.90 was spent at Koch's and \$72,395.41 at Straber Oil where the fuel for the vans is purchased.

Project Follow-up

New Horizons Executive Director, Marie Dausch, will attend any city council meetings as required and needed, to include the 1 year follow up meeting.

Contact Information

Marie Dausch, Executive Director
812-212-8498
mdausch@nhrinc.org

New Horizons, located on Six Pine Ranch Road in Batesville provides services and supports to individuals with intellectual and developmental disabilities. Incorporated in 1968, the agency has grown in services over those 50 years from a simple day program to an array of services that cover six counties and includes the following:

- Pre-vocational training and work services give opportunity to learn work skills while working in an environment that is supportive of any special needs the individual may have. The program includes volunteering in the community to develop interests which may lead to employment opportunities. Examples of local activities are cleaning the lobby of the BARC Center and helping with grounds keeping at the Sisters of St Francis in Oldenburg,
- LifeSkills, the day program that provides facility based services to include music therapy, art activities, recreation, basic life skills, safety and kitchen activities. The program also gives each individual opportunity to also participate in community activities to include recreational (YMCA, yoga, fitness), arts and leisure (classes in painting, hiking, library programs) and special interests (volunteering at the animal shelter, food pantries). The program also has both raised gardens and tower gardens in which individuals learn skills and develop interests in growing, harvesting and eating healthier.
- Community Connections, the services from home program in which staff either work with individuals in their home or staff take them out into the community for training in life skills as shopping, eating out, proper social skills, etc., as well as engaging them in their local community through volunteering and activity participation.
- Community Employment Services, the program which assists individuals to get and maintain community jobs.
- Pre - Employment Transition Services, a grant project working with 13 schools in the region to assist students in special education in skill development to obtain employment upon graduation or to find meaningful life activities as volunteering. Some of the students not ready for nor wanting jobs will have opportunity to participate in programs through New Horizons upon graduation.
- Residential Services provides community integrated living for individuals based on needs for either 24/7 care or limited support to insure their health and safety needs are met along with taking them out into the community to movies, shopping and other interests. New Horizons also serves as representative payee for individuals in the residential services program.
- Friendly Bean Café operated in the Lawrenceburg Library as a site of employment of individuals with disabilities and a place for job shadowing used by both the agency employment program and the local schools transition programs.
- The agency maintains the contract for the janitorial services at the rest area park on I-74 outside of Batesville. This project is through Ability Indiana for employment of individuals with disabilities.
- Transportation services are core and essential to everything the agency provides. Use is made of public transportation when possible. The agency has fixed routes to bring individual to the facility based programs in Batesville, Penntown and Brookville. Catch-A-Ride and Franklin county public transportation are used for some fixed routes based on their availability.
- The agency also provides limited local transportation services for individuals needing dialysis. This came as a request from both the dialysis center and local care facilities to meet a service need for those in wheel chairs and to reduce wait time from other providers who cover a larger geographical area. Since this service is during the day, route vans that were typically not used during the day are assigned to this service.

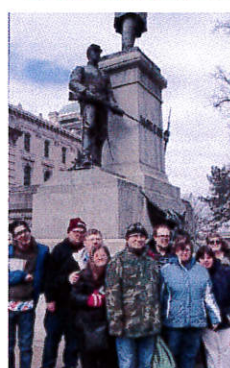
The agency currently has 197 staff and 16 openings. The 2017 calendar year end had a total payroll count of 101 employees and 34 client workers in Ripley County which paid \$16,108 in County taxes.



Group to see the Wall at Baylor,...walk around lake at the park, visit to animal shelter, bowling, basketball in the courtyard, care of the raised gardens in the courtyard, learn kitchen and laundry skills in day programs.



Explore and encourage special interests....to museums, art/painting classes, Taekwondo classes at YMCA, self advocate club to the statehouse to meet legislators and talk about what is important to them. Attend local community dances with friends. Experience a dream (directed the East Central Band). Enjoy a lunch out with friends. Craft club after hours. Attend regional camp day at Camp Woodsmoke. Reading a poem at Disability Awareness Month at Amack's Well. Celebrating a paycheck from a community job.



New Horizons is about giving amazing people with disabilities opportunity to experience and enjoy life as we do.

**EXHIBIT B
PROJECT BUDGET**

New Horizons Rehabilitation Services Inc

Capital Expenses:

Low Floor Minivan	\$37,000.00
Low Floor Minivan	\$37,000.00

TOTAL PROJECT COST	\$74,000.00
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SOURCES OF FUNDS

Federal Transit Administration	
Section 5310 Grant #: y18-14	\$59,200.00

Grantee Share:	<u>\$14,800.00</u>
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TOTAL PROJECT COST	\$74,000.00
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INDIANA DEPARTMENT OF TRANSPORTATION

100 North Senate Avenue
Room N642
Indianapolis, Indiana 46204

PHONE: (317) 234-0796
FAX: (317) 233-4929

Eric Holcomb, Governor
Joe McGuinness, Commissioner

DES. #: 1296697

LEGAL NOTICE OF PUBLIC HEARING

The Indiana Department of Transportation will hold a public hearing on **Thursday, October 18, 2018, presentation at 5:30 p.m. at the Batesville Memorial Public Library, Room B, 131 North Walnut Street, Batesville, Indiana 47006.** The purpose of the public hearing is to offer all interested persons an opportunity to comment on current design plans for a proposed SR 46 bridge replacement over Little Laughery Creek, 1.22 miles west of SR 229, located in Franklin County. The doors will be open at 5:00 p.m. in order to view displays and talk to the representatives prior to the start of the hearing.

The Indiana Bridge No. 046-24-03124A (NBI No. 17430) that carries SR 46 over the Little Laughery Creek is eligible for inclusion in the National Register of Historic Places (NRHP) under Criterion C because of its engineering significance as an exceptionally long example of a state-designed T-beam structure. As part of the *Historic Bridge Inventory*, initially the bridge was determined "Select" for preservation per the *Programmatic Agreement Regarding Management and Preservation of Indiana's Historic Bridges*. Subsequent to the determination, the bridge's condition, and the ability to rehabilitate the structure to meet current standards questioned the rationale for the "Select" designation and spurred a new alternative analysis. It was then determined to change the designation to "Non Select" and not suitable for preservation.

The bridge has been marketed for re-use for over six months and information about the bridge can be found on the following INDOT Historic Bridge Marketing website:

<http://www.in.gov/indot/2532.htm> . This public hearing will be the last opportunity for a responsible party to come forward to take ownership and responsibility for the bridge at its current location or to accept proposals for the salvage of elements of the bridge. To date no parties have stepped forward to take the ownership in its current location nor requested specific elements. Assuming no response continuing up to the end of the comment period of Friday, November 2, 2018, the preferred alternative proposes to replace the existing bridge with a single-span box-beam bridge with integral end bents and spill through slopes. The project will also include, but not limited to, transitional construction at the approaches along with placement of rip rap for scour protection and guardrail as needed. The project will not require new permanent right of way.

The project will require SR 46 to be closed during construction while using the official detour on state maintained routes of SR 3, I-74, and SR 229, however local routes may be used by local traffic. Access to all businesses and residences shall be maintained and school corporations and emergency services will be notified prior to any construction in regard to the closure or delays prior to any construction.

www.in.gov/dot/

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Prior to the public hearing date, the environmental document, section 106 findings, and preliminary design plans for the project are available for viewing at the following locations:

1. Batesville Memorial Public Library, 131 N. Walnut St., Batesville, IN 47006
Phone# 812-934-4706
2. INDOT Seymour District Office, 185 Agrico Ln. Seymour, IN 47591 Phone# 855-463-6848
3. INDOT Hearings Examiner, Indiana Government Center North, 100 N. Senate Ave. N642, Indianapolis, IN 46204, Phone# 317-234-0796

The public hearing serves as the opportunity for the public to comment on both the Categorical Exclusion (CE) environmental document and the 800.11(e) documentation for Section 106. Public statements for the record will be taken as part of the public hearing procedure. All verbal statements recorded during the public hearing and all written comments submitted prior to, during and for a period of two (2) weeks following the hearing date, will be evaluated, considered and addressed in subsequent environmental documentation. Written comments in regard to the project may be submitted prior to the public hearing and within the comment period to: INDOT Public Hearings, IGCN Room N642, and 100 North Senate Avenue, Indianapolis, IN 46204 or mwright@indot.in.gov

With advance notice, INDOT can provide special accommodation for persons with disabilities and/or limited English speaking ability and persons needing auxiliary aids or services such as interpreters, signers, readers, or large print. Should special accommodation be needed in regards to the attendance and participation during the public hearing, please contact the Office of Public Involvement at (317) 232-6601, or email rclark@indot.in.gov , Friday, October 11, 2018.

This notice is published in compliance with Code of Federal Regulations, Title 23, Section 771 (CFR 771.111(h)(1) states: "Each State must have procedures approved by the FHWA to carry out a public involvement/public hearing program." 23 CFR 450.212(a)(7) states: "Public involvement procedures shall provide for periodic review of the effectiveness of the public involvement process to ensure that the process provides full and open access to all and revision of the process as necessary.", approved by the FHWA, U.S. Department of Transportation on August 16, 2012.

City of Batesville
Non-Utility Financial Report
Thru September 30, 2018

FUND BALANCE SUMMARY

2018 Fund Activity for Non-Utility Departments

1/1/18 Balance	Sep YTD Rev	Sep YTD Exp.	9/30/18 Balance	2018 Net Chg
\$ 6,125,298.87	\$5,696,200.26	\$(6,559,884.85)	\$ 5,261,614.28	\$ (863,664.59)

2018 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts	2018 Budget	September YTD 2018		
		Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	3,577,930.00	2,614,641.15	2,580,692.77	33,948.38
Supplies	304,150.00	228,112.50	216,165.02	11,947.48
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,238,710.00	929,032.50	828,980.85	100,051.65
Capital Outlays - Buildings, Land, Improvements, etc.	1,086,800.00	815,100.00	669,271.64	145,828.36
Totals by Class Category - Operational Dept's Budgeted Accounts	\$6,207,590.00	\$4,586,886.15	\$4,295,110.28	\$291,775.87
Total Expenses - Non-Operational Dept's Budgeted Accounts	2,790,067.00		616,596.20	
Total - All budgeted Accounts	\$8,997,657.00		\$4,911,706.48	
Total Expenses - Non-Budgeted Accounts			1,648,178.37	
Grand Total - All Expenses			\$6,559,884.85	

City of Batesville
Wastewater Treatment Plant Financial Report
Thru September 30, 2018

FUND BALANCE SUMMARY

2018 Fund Activity for Wastewater Utility

1/1/18 Balance	Sep YTD Rev	Sep YTD Exp.	9/30/18 Balance	2018 Net Chg
\$ 1,758,842.20	\$ 1,517,030.18	\$ (1,334,807.99)	\$ 1,941,064.39	\$ 182,222.19

2018 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2018 Budget	Apportioned Budget	September YTD 2018	
			Actual Expenses	Act vs Budget Fav / (Unfav)
	676,900.00	494,657.69	483,060.37	11,597.32
	131,200.00	98,400.00	96,579.48	1,820.52
	439,200.00	340,150.00	366,003.62	(25,853.62)
	44,000.00	39,250.00	36,392.89	2,857.11
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	\$ 1,291,300.00	\$ 972,457.69	\$ 982,036.36	\$ (9,578.67)

Total Expenses - Non-Operational Dept's Budgeted Accounts

785,400.00

352,771.63

Total - All budgeted Accounts

\$ 2,076,700.00

\$ 1,334,807.99

City of Batesville Water Utility Expenditure & Receipt Summary Through September 30, 2018

FUND BALANCE SUMMARY

	September 1/1/18 Balance	September YTD Receipts	September YTD Expenditures	9/30/18 Balance	2018 Net Chg
Fund Activity for Water Utility	\$ 2,756,168.71	\$ 1,759,609.80	\$ (2,035,578.81)	\$ 2,480,199.70	(275,969.01)

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts	2018 Budget	September YTD Budget	YTD 2018	
			Actual Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	416,536.84	299,827.23	297,402.96	2,424.27
Supplies	220,395.00	160,215.00	191,400.87	(31,185.87)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	391,434.69	301,876.44	193,859.10	108,017.34
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	1,028,366.52	761,918.67	682,662.93	79,255.74
Total Expenditures - Non-Operational Dept's Budgeted Accounts	12,165,000.00		1,190,739.65	
Total - All budgeted Accounts	13,193,366.52		1,873,402.58	
Total - All not budgeted Accounts			162,176.23	
Total - All Accounts			2,035,578.81	

City of Batesville
Gas Utility Expenditure & Receipt Summary
Through September 30, 2018

FUND BALANCE SUMMARY

Fund Activity for Gas Utility (Includes Cash Reserve Fund)	1/1/18		September		September		9/30/18		2018 Net Chg
	Balance		YTD Receipts		YTD Expenditures		Balance		
Cash Reserve Amounts	\$ 3,455,198.58	\$	2,687,668.56	\$	(1,977,226.54)	\$	4,165,640.60	\$	710,442.02
	\$ 612,000.00	\$	153,000.00				\$ 765,000.00	\$	153,000.00
Fund Activity for Gas Utility (Excludes Cash Reserve Fund)	\$ 2,843,198.58	\$	2,534,668.56	\$	(1,977,226.54)	\$	3,400,640.60	\$	557,442.02

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts	2018	September		YTD 2018	
	Budget	YTD Budget	Actual Expenditures	Act vs Budget Fav / (Unfav)	
Salaries, Wages, Benefits	588,335.54	424,537.06	432,311.93	(7,774.87)	
Supplies	46,880.00	34,760.00	40,306.20	(5,546.20)	
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,473,207.26	1,193,781.48	1,190,485.74	3,295.74	
Capital Outlays - Buildings, Land, Improvements, etc.					
Totals by Class Category - Operational Dept's Budgeted Accounts	2,108,422.81	1,653,078.54	1,663,103.87	(10,025.33)	
Total Expenditures - Non-Operational Dept's Budgeted Accounts	470,000.00		135,315.94		
Total - All budgeted Accounts	2,578,422.81		1,798,419.81		
Total - All not budgeted Accounts			178,806.73		
Total - All Accounts			1,977,226.54		