CITY OF BATESVILLE, INDIANA
Mayor Mike Bettice

SUBJECT: Board of Works Meeting, Monday, October 9, 2017 at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Kevin Chaffee, Jim Fritsch, John Irrgang, Tracy Rohlfing, Brad Dreyer, Doug Wilson, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Steven Harmeyer, The Herald-Tribune, WRBI

Board of Works

Call Meeting to order.
Roll Call.
Review of minutes:

Old Business:

1.

New Business:

1. BHS KSLA (Kiwanis Student Leadership Academy) – Road Usage Request
2. GOTR (Girls On The Run) – Margaret Mary Health – Road Usage Request
3. Batesville Area Chamber of Commerce – Road Usage Request
4. Batesville Main Street – Road/ Parking Lot Usage Request
5. Franklin County EMS Service Agreement
6. Merkel Road – Change Order #1

Council Meeting

Call Meeting to order.
Pledge of Allegiance.
Roll Call.
Review of minutes:
Department Head Reports.
Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Dev. Director – Steven Harmeyer

Old Business:

1.

New Business:

1. Resolution #7-2017 – Appropriations and Tax Rates
2. Ordinance #8 - 2017 – NIMS

Clerk-Treasurer Report
Motion to approve claims
Mayor Report
Hearing of citizens concerning city matters they wish to address.
Next meeting date: November 13, 2017 at 6:30 pm
Motion to adjourn

City of Batesville
Board of Works
Memorial Building
September 11, 2017
6:30 PM

Members Present: Mayor Mike Bettice, Brad Dreyer, John Irrgang
Absent: None

Clerk-Treasurer: Paul Gates

John Irrgang made a motion, seconded by Brad Dreyer to approve the minutes for the Board of Works meeting on August 14, 2017.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to approve City street closures for the annual American Legion Halloween Parade on October 31, 2017 beginning at 6:00pm.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to allow a 25% reduction in Wastewater Impact fees for the Depot Square apartment project, which was presented to the Board by Bruce Rippe. The plan is for 30– 1-bedroom and 22– 2-bedroom apartments. This calculates out to fees being reduced from $46,920 to $35,190, a savings of $11,730. This discount is dependent upon the apartments being "Market Rate"/ unsubsidized units.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to award the Paul H. Rowe, Co. the contract for street pavement replacement to be completed in 2017. Their bid of $119,873.00 was lower than the one other bidder, Dave O'Mara Paving which bid $127,879.10.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to award Best Equipment the contract for a new Truck Mounted Vacuum Leaf Collector, with their bid of $170,013.55. Two other bids were received: Old Dominion Brush bid $181.311.25, and Key Equipment bid $182,890.25.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to approve final quantities for Phase I of the Wastewater Treatment Plant's Earthen Basin and Liner project. An additional $21,393.72 was needed to complete this phase, mainly due to the need for more stabilizing stone and backfill.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to approve a time extension to complete the bypass system for Phase II of the Wastewater Treatment Plant's Earthen Basin and Liner project. No additional costs were needed for this work.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to approve additional costs to complete the liner attachment for Phase II of the Wastewater Treatment Plant's Earthen Basin and Liner project. An additional $16,256.00 is needed for new anchor bolts.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to approve an additional $1,500.00 for additional flowable fill needed for Phase II of the Wastewater Treatment Plant's Earthen Basin and Liner project.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to adjourn the meeting.
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Meeting adjourned at 7:09 PM.

____
Michael A. Bettice, Mayor

Attest:

____
Paul J. Gates, Clerk-Treasurer

City of Batesville
Board of Works
Memorial Building
September 28, 2017
1:00 PM

Members Present: Mayor Mike Bettice, John Irrgang
Absent: Brad Dreyer

Clerk-Treasurer: Paul Gates

Mike Bettice made a motion, seconded by John Irrgang to approve unit prices for removing unsuitable material and hauling in suitable material to be used in the reconstruction of the Earthen Basin, as part of the liner installation for Phase II of the Wastewater Treatment Plant's Earthen Basin and Liner project. The maximum allowed cost for this change order is capped at $159,225.00.
Vote: For: Bettice, Irrgang. Against: None. Absent: Dreyer **Motion carried.**

John Irrgang made a motion, seconded by Mike Bettice to adjourn the meeting.
Vote: For: Bettice, Irrgang. Against: None. Absent: Dreyer **Motion carried.**

Meeting adjourned at 1:17 PM.

____
Michael A. Bettice, Mayor

Attest:

____
Paul J. Gates, Clerk-Treasurer

Andrea Wade

From:	Emily Weberding <do-not-reply@batesvilleindiana.us>
Sent:	Wednesday, October 04, 2017 8:20 AM
To:	awade@batesvilleindiana.us; tmacyauski@batesvilleindiana.us; bvillestdept@etczone.com
Cc:	mbettice@batesvilleindiana.us
Subject:	Street Closure Request

Event Name: Harvest Hike 5K

Date of requested closure: November 4, 2017

Requested streets to be closed: Intersections of:

Pohlman & Park
Mulberry & Volz
Crossing Park @ entrance to the park
Crossing Delaware @ entrance to the baseball complex

Time of requested closure: 9-10 AM

Organization: BHS KSLA

Contact:

Emily Weberding
ksla2018@gmail.com
8122120435
716 S Park Avenue Batesville, IN 47006

Event Coordinator:

Secondary Event Coordinator:

Requested streets to be closed: Intersections of:

Pohlman & Park
Mulberry & Volz
Crossing Park @ entrance to the park
Crossing Delaware @ entrance to the baseball complex

CONES + POLICE ASSISTANCE NEEDED

Certificate of Liability (if applicable) is attached.

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This e-mail was sent from the Street Closure Request form on the City of Batesville website.

Dear Mr. Bettice & city council of Batesville,

We are seniors from Batesville High School KSLA. This year, our community service project is a fall themed run. The projected date is **Saturday, November 4.** We would like to get this date approved by the city. We would also like to get our route approved. Below is the image, and a list of intersections/roadways that need to be controlled/blocked. The route is a total of 2.5 miles. We plan to start registration at 8:00 AM and the race at 9:00 AM.

Intersection of S Park Ave & Pohlman St
Intersection of S Mulberry St & Volz St
Intersection of SR 229 & Central Avenue
Crossing S Park Ave @ entrance to the park

Thank you so much!

Sincerely,
The BHS Senior KSLA

**You can contact us at (812) 212-0435

Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage must be presented 60 days prior to the event date. The undersigned herewith requests the use of the following city streets and/or parking areas listed below and acknowledges any use of spray paint or adhesive markings on city streets and/or trails is **prohibited:**

I have attached route map. (same as in past GOTR fall 5K events)

Event Date & Time: November 11, 2018 10:00 am start

Event: GOTR 5K event

Lynn Hertel
Contact Name

GOTR of MMHealth
Organization (If Applicable)

812-212-1977
Home & Cell Number

805 Sycamore Rd Batesville, IN
Address, State, Zip Code

9-14-17
Date Request Submitted

Please check off that you have done the following:

- [x] Submitted route(s)
- [ ] Notified property owners of affected street(s) closure
- [ ] Included a copy of your Certificate of Liability (Only applies to usage of Parking lots)

Please select the following, if needed:

- [x] Request Barricades or Cones I reserve with Scott Miller and Mike Baumer
- [x] Request Police Traffic Assistance I reach out to BPD directly
- [ ] Additional Requests ______

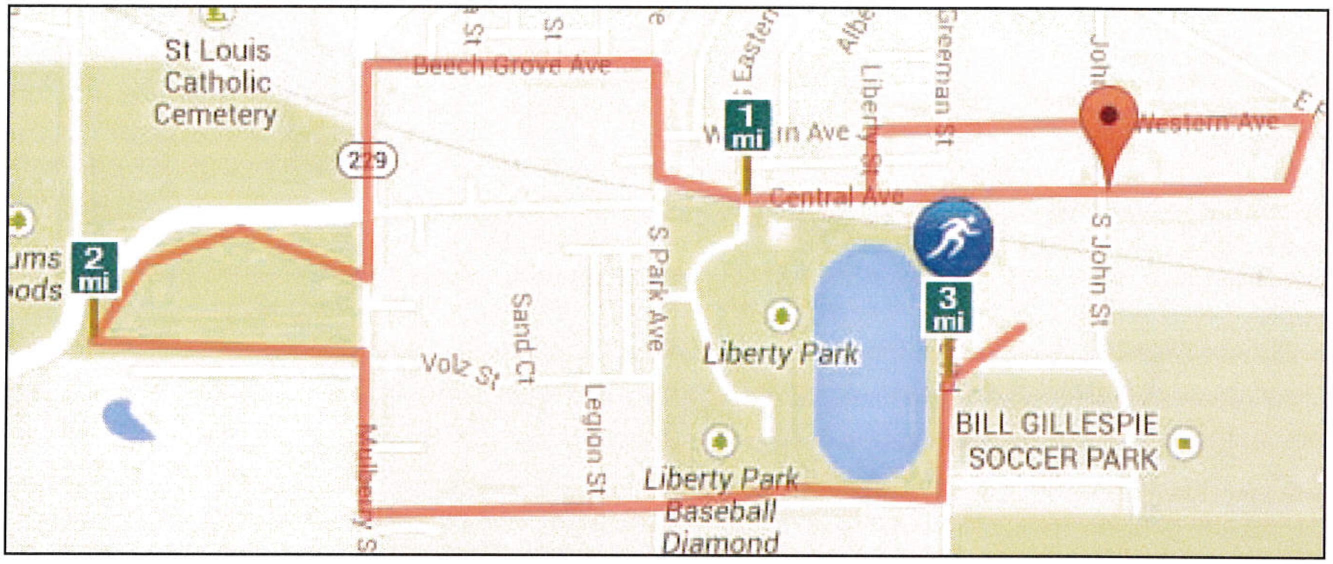
Return completed form to: Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: ______ Date of Board of Works Approval: ______

Reviewed (Initial): Police Chief ______ Fire Chief ______ Mayor ______

Girls on the Run 5k Route



Begin at Knights of Columbus Hall on Delaware Rd

Left onto Central

Right onto Liberty

Right onto Western

Right onto Prairie

Right onto Central

Right onto Park

Left onto Beech Grove

Left onto Mulberry

Right into Brum Woods

Right onto Mulberry

Left onto paved walking trail

Continue straight onto walking trail (Pohlman)

Left onto Delaware

Right into Knights of Columbus

Andrea Wade

From: Anna Ibold or Patricia Hatcher <do-not-reply@batesvilleindiana.us>
Sent: Friday, September 22, 2017 3:57 PM
To: awade@batesvilleindiana.us; tmacyauski@batesvilleindiana.us; bvillestdept@etczone.com
Cc: mbettice@batesvilleindiana.us
Subject: Street Closure Request

Follow Up Flag: Follow up
Flag Status: Flagged

Event Name: Batesville Holiday Parade & Marketplace

Date of requested closure: 11/18/2017

Requested streets to be closed: Parade will begin at corner of Mulberry & Columbus Right on Mulberry Street to West Pearl Street Left on West Pearl Street to Main Street Left on Main Street to Boehringer Street Right on Boehringer to entrance of Village Square parking lot Left on E. Pearl (from parking lot) to Park Ave Right on Park Ave to George Street Right on George to Mulberry (Santa will turn off at the Post Office to Romweber Marketplace) Right on Mulberry back to Columbus Avenue where the parade will disband.

Time of requested closure: The parade will begin forming at 11:30am on Columbus Avenue across from the Batesville Intermediate School. We would like to close down Columbus Avenue at 11:00am until the start of the parade.

Organization: Batesville Area Chamber of Commerce

Contact:

Anna Ibold or Patricia Hatcher
chamber@batesvillein.com
8129343101
2 W PEARL ST., Batesville, IN 47006

Event Coordinator:

Secondary Event Coordinator:

Requested streets to be closed: Parade will begin at corner of Mulberry & Columbus Right on Mulberry Street to West Pearl Street Left on West Pearl Street to Main Street Left on Main Street to Boehringer Street Right on Boehringer to entrance of Village Square parking lot Left on E. Pearl (from parking lot) to Park Ave Right on Park Ave to George Street Right on George to Mulberry (Santa will turn off at the Post Office to Romweber Marketplace) Right on Mulberry back to Columbus Avenue where the parade will disband.

Additional Requests: Request Cones, Request Barricades, Request Police Traffic Assistance

Additional information: We would also appreciate the use of two Batesville Police cars, one in the front to lead the parade, and one at the end of the parade for safety reasons

Cones/barricades as previously assigned during past parade for safety of children as vehicles pass.

Certificate of Liability (if applicable) is attached.

BATESVILLE
Area Chamber of Commerce

September 22, 2017

City of Batesville
Mayor Mike Bettice
132 S Main Street
Batesville, IN 47006

Dear Mayor Bettice,

The Batesville Area Chamber of Commerce respectfully requests approval for a parade route permit for Saturday, November 18, 2017 for our annual Holiday Parade & Market.

The parade will begin forming at 11:30am on Columbus Avenue across from the Batesville Intermediate School. We would like to close down Columbus Avenue at 11:00am until the start of the parade.

Parade will begin at corner of Mulberry & Columbus
Right on Mulberry Street to West Pearl Street
Left on West Pearl Street to Main Street
Left on Main Street to Boehringer Street
Right on Boehringer to entrance of Village Square parking lot
Left on E. Pearl (from parking lot) to Park Ave
Right on Park Ave to George Street
Right on George to Mulberry **(Santa will turn off at the Post Office to Romweber Marketplace)**
Right on Mulberry back to Columbus Avenue where the parade will disband.

We would also appreciate the use of two Batesville Police cars, one in the front to lead the parade, and one at the end of the parade for safety reasons.

On behalf of the Batesville Area Chamber of Commerce, I would like to thank you for your consideration.

Sincerely,

Anna M. Ibold

Anna M. Ibold
Executive Director
Batesville Area Chamber of Commerce

2 W PEARL STREET | BATESVILLE, INDIANA 47006
(812) 934-3101 | chamber@batesvillein.com | www.batesvillein.com

Andrea Wade

From:	Sean Townsley/Andrea Wade <do-not-reply@batesvilleindiana.us>
Sent:	Thursday, October 05, 2017 10:13 AM
To:	awade@batesvilleindiana.us; tmacyauski@batesvilleindiana.us; bvillestdept@etczone.com
Cc:	tschutte@batesvillefire.org; mbettice@batesvilleindiana.us
Subject:	Street Closure Request

Event Name: 8th Annual Community Tree Lighting

Date of requested closure: December 7, 2017

Requested streets to be closed: 4 - 8 pm George Street, from Main to Walnut Street;
12 - 8 pm Bike Park Parking lot
(North and South sections surrounding Total Tech); E. Pearl Street, Park Avenue, Catherine Street and Main Street - carriage ride route.

Time of requested closure: See "Requested Streets" question

Organization: Batesville Main Street & Batesville Area Chamber of Commerce

Contact:

Sean Townsley/Andrea Wade
awade@batesvilleindiana.us
812/933-6100
132 S. Main Street, Batesville

Event Coordinator:

Sean Townsley/ Andrea Wade
812/933-6100

Secondary Event Coordinator:

Anna Ibold
812/934-3101

Requested streets to be closed: 4 - 8 pm George Street, from Main to Walnut Street;
12 - 8 pm Bike Park Parking lot
(North and South sections surrounding Total Tech); E. Pearl Street, Park Avenue, Catherine Street and Main Street - carriage ride route.

Equipment to be used: Orange barriers, orange cones

Additional Requests: Request Cones, Request Barricades, Request Police Traffic Assistance

Additional information: Letters will be distributed to area businesses affected by the closure approximately 2 weeks from the event date.

Certificate of Liability (if applicable) is attached.

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This e-mail was sent from the Street Closure Request form on the City of Batesville website.

8th Annual Batesville Community Tree Lighting
Location Map, updated 10/3/17

Community Tree Lighting
Site Safety Plan

Contacts: Anna Ibold, Batesville Area Chamber of Commerce, (812) 934-3101
Sean Townsley, Batesville Main Street Promotional Committee, (812) 655-2514
Andrea Wade, City of Batesville, (513) 266-8234
Steven Harmeyer, City of Batesville (812) 363-3645

Thursday, December 7, 2017
Bike Park Parking lot:
George Street CLOSED from Main to Walnut Streets (orange barriers) 4 – 8 pm
Entrance into parking lot off of George Street CLOSED (orange barriers) 12 – 8 pm
Entrance into parking lot off of Main Street South of Total Tech Entrance CLOSED (orange barriers) 12 – 8 pm
Entrance into parking lot off of Main Street North of Total Tech Entrance CLOSED (orange barriers) 12 – 8 pm

Procedure for reporting a fire or other emergency: call 911.

Life Safety Strategy:

1. Exit signs will be posted within fenced in areas. Safety Plan Map will be available to view at the Information Booth.
2. Announcement made over PA System alerting participants. Volunteers will also alert.
3. Volunteers will be on hand to assist those participants needing assistance.
4. Approaching inclement weather (City of Batesville & Ripley County EMA will be monitoring the weather for the event): All participants and volunteers will be sent home.
5. Fire Emergency: All participants will be directed to a safety zone – near the information booth (or an area determined based on location of emergency).

ALS INTERCEPT SERVICE AGREEMENT

THIS ALS INTERCEPT SERVICE AGREEMENT (the "Agreement") entered into the 1st day of **January 2018** (the "Effective Date"), by and between **Franklin County EMS** ("Franklin County"), and **City of Batesville Fire / EMS.** ("BFD")

RECITALS:

A. BFD provides emergency and non-emergency ambulance transportation and related services.

B. Franklin County EMS is a provider of emergency medical transportation and related services to the residents of Franklin County, Indiana.

C. Franklin County EMS desires to obtain Advanced Life Support services from BFD to supplement its emergency medical transportation services to the residents of Franklin County, Indiana.

D. BFD desires to provide such services and has the necessary equipment, training, expertise, professional certifications and licenses to do so.

NOW, THEREFORE, in consideration of mutual covenants and promises and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Provision of Services. BFD agrees to provide Franklin County EMS with Advanced Life Support services and Franklin County EMS agrees to request such services in accordance with the description and definitions the parties have mutually agreed upon and detailed in Exhibit A and in accordance with the terms and conditions set forth in this Agreement.

2. Certifications and Licenses. Each party shall maintain all certifications and licenses as required by all Applicable Law to perform its obligations hereunder.

3. Qualifications to Participate in Federal and State Healthcare Programs. Each party represents and warrants, upon execution of this Agreement and throughout the term of this Agreement that it has not been, is not, and during the term of the agreement will not be (1) suspended, excluded, barred or sanctioned under the Medicare Program, any Medicaid programs, any other federal program for the payment or provision of medical services or any government licensing agency and has not been listed by a federal agency as barred, excluded or otherwise ineligible for federal program participation; and (2) has never been convicted of a felony or an offense related to health care. Each party shall provide the other with prompt written notice if it fails to comply with these requirements. In such an event, the non-breaching party may immediately terminate this Agreement.

4. Insurance. Each party shall maintain at all applicable times, at its own expense, comprehensive general liability and professional liability insurance in amounts equal to at least $2,000,000 for each claim and $5,000,000 annual in the aggregate. BFD shall maintain at all applicable times, at its own expense, the insurance coverage provided for in Exhibit C. Franklin County EMS

shall maintain at all applicable times, at its own expense, auto liability insurance in an amount equal to at least $2,000,000 for each claim and $5,000,000 annual in aggregate.

5. Non discrimination. Each party shall not discriminate in its performance of its obligations hereunder, whether on the basis of a person's age, sex, marital status, sexual orientation, race, color, religion, ancestry, national origin, disability, handicap, health status, or other unlawful basis including, without limitation, the filing by a person of any complaint, grievance or legal action against Franklin County EMS or BFD. Notwithstanding the above, BFD is not required to provide services to a person who refuses to cooperate with BFD's efforts to provide services or if BFD has other good cause of refusing to provide services to a person. Each party shall comply with their respective responsibilities under applicable Executive Order(s), federal and state laws and regulations, as amended, relating to non discrimination.

6. Provision of Information. Franklin County EMS will provide BFD all necessary information, including, but not limited to, patient's name, address, telephone number, date of birth, diagnosis, medical history, physician's name, Medicare Number, Medicaid Number, Insurance Provider, Insurance Number, reason for transport, pickup location and destination, equipment needed, medical necessity and physicians' certifications, before, during and after the ambulance transport.

7. Ownership of Records & Confidential Information. In addition to Protected Health Information as defined by the Health Insurance Portability and Accountability Act of 1996, as amended, during the course of performing this Agreement, each party may from time to time receive confidential information about the other including but not limited to information about the party's customers, patients, patient records, practices, procedures, strategies, organization, financial and other related information. Neither party shall use or disclose any such confidential information for any purpose other than the limited purpose of performing its obligations under this Agreement, without the prior express written permission of the supplying party. All documents and records prepared, maintained, handled or otherwise related to BFD's performance of services hereunder are and shall be the property of BFD. BFD's copyrighted materials and procedures shall be and remain the sole property of BFD. If a party is served with a subpoena or other legal process concerning confidential information of the other party, that party shall immediately (not more than 48 hours after the receipt) notify the supplying party and shall cooperate with it in any lawful effort to contest the legal validity of such process the supplying party may wish to pursue.

8. Availability of Information. During the term of this Agreement and for seven (7) years after or any record retention law or regulation the parties are subject to, whichever length of time is greater, each party shall make available upon written request of the other, to the Secretary of the Department of Health and Human Services, or to the Comptroller General of the United States, or of any duly authorized representatives of any government agency, this Agreement and the books, documents and records of the party that are necessary to certify the nature and extent of the costs of this Agreement and/or compliance with the law.

9. Audits. During the term of this Agreement and for seven (7) years after or any record retention law or regulation Franklin County EMS is subject to, whichever length of time is greater, either party or its duly authorized representative may audit the other party's records which may include but is not limited to a review of party's collection efforts, promptness of recording and remitting payments, administrative accounting functions, compliance with Medicare and

Medicaid program requirements, insurance billings, financial data, compliance with this Agreement or Applicable Law, and other customary audit functions related to the services provided hereunder upon reasonable notice and subject to Applicable Law.

10. Warranties & Representations.

a) BFD warrants and represents (i) that it shall perform its services in accordance with industry standards; (ii) that to the best of its knowledge all goods and services reflected in its billing have been furnished to such patient; and, (iii) it shall perform all its obligations and maintain all records and patient information used for the performance of services under this Agreement in compliance with all Applicable Law including but not limited to the Fair Debt Collection Practices Act, 15 U.S.C. §§ 1601 *et seq.*, as amended, any applicable state Consumer Protection laws, as amended, the Bankruptcy Code, 11 U.S.C. §§ 101 *et. seq.*, as amended, and the Health Insurance Portability and Accountability Act of 1996, 42 U.S.C. §§ 1320d through d-8 (HIPAA), as amended.

b) Each party represents and warrants to the other that (a) it has the right to enter into this Agreement, to grant the rights granted in this Agreement and to perform fully all of the services and obligations contemplated by this Agreement; (b) all necessary laws, consents, resolutions, and corporate/political actions have duly authorized the execution and performance of this Agreement, and this Agreement constitutes a valid and enforceable obligation of each of the parties; (c) the person entering into this Agreement is authorized to sign this Agreement on behalf of the party; and (d) the parties have reviewed this Agreement with their respective legal counsel to the party's satisfaction or voluntarily waived their right to do so. The parties acknowledge that the Health Insurance Portability and Accountability Act of 1996 and the regulations promulgated thereunder (collectively, "HIPAA") apply to the activities described in this Agreement, and that both parties are "covered entities" as that term is use in HIPAA. In that regard, the parties acknowledge and warrant to each other that their respective activities undertaken pursuant to this Agreement shall conform to HIPAA no later than the effective date of each such requirement.

c) Franklin County EMS warrants and represents that (i) all information supplied to and all representations made to BFD shall be true, accurate and complete and in the event such information or representation(s) made herein become inaccurate or incomplete, Franklin County EMS will promptly notify BFD in writing of such occurrence; (ii) it shall perform all its obligations and maintain all records and patient information used for the performance of services under this Agreement in compliance with all Applicable Law including but not limited to the Fair Debt Collection Practices Act, 15 U.S.C. §§ 1601 *et seq.*, as amended, any applicable state Consumer Protection laws, as amended, the Bankruptcy Code, 11 U.S.C. §§ 101 *et. Seq.*, as amended, and the Health Insurance Portability and Accountability Act of 1996, as amended.

11. Preferred Use; First Right of Refusal. Franklin County EMS agrees BFD shall be designated by Franklin County EMS as the preferred provider of ambulance service with the first right of refusal for all patients, unless the patient specifically requests another ambulance service provider prior to ambulance service being ordered, or it is in the patient's best medical interests to use another provider. If BFD informs Franklin County EMS that it is unable or unwilling to

fulfill Franklin County EMS's request for ambulance service, Franklin County EMS may contact another ambulance service provider.

12. Payment for Services. Franklin County EMS will pay BFD for Services requested and rendered in accordance with Exhibit A and the rate schedule attached as Exhibit B. BFD shall invoice Franklin County EMS monthly. Payment for Services invoiced is due thirty (30) days from date of invoice. In the event payment is not received by within sixty (60) days of the due date, amounts outstanding may be subject to interest up to 1 ½%. Franklin County EMS agrees to pay for all cost and expenses including attorneys' fees and costs related to the collection of amounts due.

13. Third Party or Patient Payment. Franklin County EMS shall bill Medicare, Medicaid, third party payers, or patient, including any co-payments or deductibles, its full general public rates and charges for services.

14. Rate Modification. BFD may change its rates from time to time.

15. Term & Termination. This Agreement is for an initial term of one (1) year, commencing as of the Effective Date. The Agreement shall automatically renew for additional one-year periods unless otherwise terminated as provided herein. In addition, either party may terminate this Agreement without cause at any time by giving the other party thirty (30) days' advance written notice of termination and either party may terminate this Agreement for cause for a breach of any term of this Agreement upon providing five (5) days advance written notice to the breaching party, setting forth the nature of the breach, if the party receiving such notice does not cure the breach within the five (5) day period. Franklin County EMS shall pay any amounts due to BFD within thirty (30) days after termination of this Agreement.

16. Regulatory Changes. BFD reserves the right to modify this Agreement, upon thirty (30) days notice to Franklin County EMS in the event any Applicable Law or government policy or program change is passed or adopted affecting BFD's services, rates and/or obligations.

17. Compliance with Applicable Law. Both parties agree to be in full compliance with all Applicable Law, as defined herein, related to this Agreement and shall immediately notify the non-breaching party in the event it has failed to comply with this Section. In such an event, the non-breaching party may immediately terminate this Agreement. "Applicable Law" shall include all federal, state and local laws, statutes, regulations, codes, ordinances, rules and/or Executive Orders, as amended, applicable to the services and/or obligations of the parties hereunder.

18. Franklin County EMS Information. Franklin County EMS shall provide BFD its policies, procedures, billing protocol, and activities relevant to this Agreement prior to the execution of this Agreement. Franklin County EMS shall update BFD with any material amendments that it makes from time to time. In such an event, Franklin County EMS shall provide BFD with at least thirty (30) days notice of such changes before their effective date. BFD shall not be held responsible for invoice or billing changes that Franklin County EMS requires if the Franklin County EMS has failed to notify BFD of such changes.

19. Agreement to Meet. Both parties agree to meet with representatives of the other party upon request on a regular basis at mutually acceptable times, to review services provided under this Agreement and related policies, procedures, and quality issues.

20. Indemnification. Each party, its officers, directors, and employees ("Indemnitor") shall indemnify, defend and hold harmless for, from and against the other, its officers, directors, and employees, ("Indemnitee") for, from and against all costs, claims, losses, liabilities, penalties, fines, citations, expenses, forfeitures or other damages, including but not limited to settlements, defense costs, judgments, court costs, expert(s) fees and reasonable fees of attorneys, incident to, and which it may incur, become responsible for, or pay out as a result of death or bodily injury to any person, destruction or damage to any property, contamination of or adverse effects on the environment, or any violation of any Applicable Law, to the extent that such damage was caused by, in whole or in part, incident to or arose out of this Agreement and the Indemnitor's: (i) breach of this Agreement; (ii) negligent or willful act(s) or omission(s); (iii) violation of governmental law, regulation, order or rule; or (iv) any employment, worker's compensation or other related claim by Indemnitor's employees, agents or subcontractors. Nothing in this section shall limit any right to contribution or other allocation of fault between the parties as determined by a court of competent jurisdiction and as permitted by all Applicable Law.

21. EXCLUSION OF CERTAIN DAMAGES. NOTWITHSTANDING ANY PROVISION IN THIS AGREEMENT TO THE CONTRARY, IN NO EVENT SHALL BFD, ITS AFFILIATES OR ANY OF THEIR RESPECTIVE DIRECTORS, OFFICERS, MEMBERS, SHAREHOLDERS, EMPLOYEES, AGENTS OR SUBCONTRACTORS BE LIABLE TO FRANKLIN COUNTY EMS FOR LOST PROFITS, SPECIAL, CONSEQUENTIAL, INCIDENTAL, OR PUNITIVE DAMAGES, REGARDLESS OF THE BASIS OF THE CLAIM, WHETHER IN CONTRACT, TORT, STRICT LIABILITY, OR OTHER LEGAL OR EQUITABLE THEORY, WHETHER OR NOT FMH AMBULANCE HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

22. Independent Contractor. Each party is an independent contractor and nothing in this Agreement shall be construed as creating an employment relationship, agency, partnership, or joint venture between the parties. Each party shall control and direct the methods by which it performs its responsibilities hereunder. Except as provided herein, neither party is authorized to act on behalf of the other in any other matter whatsoever. In the event of medical necessity, Franklin County EMS personnel may be requested to assist BFD in the continued medical care medically necessary for the care of the patient by accompanying the patient during BFD transportation. Under no circumstances shall Franklin County EMS's employee be considered an employee of BFD.

23. Notices. Any notice required or permitted to be given pursuant to any provisions of this Agreement shall be given in writing, and deposited with the United States Postal Service, postage pre-paid, registered or certified mail, return receipt requested, or by a nationally recognized overnight courier service, addressed as follows:

To BFD:	**To Franklin County EMS:**
City of Batesville Fire / EMS 115 E. Catherine Street Batesville, IN 47006 Attn:	Franklin County EMS 608 7th St. Brookville, IN 47012 Attn:

Either party may change the notification addresses listed above with proper written notice.

24. Execution by Facsimile; Delivery of Original Signed Agreement. This Agreement may be executed by facsimile, and shall be deemed effectively executed upon the receipt by both parties hereto of the signature page of this Agreement duly executed by the other party. Each party to this Agreement agrees to deliver two original inked and signed Agreements within two days of faxing the executed signature page. This Agreement may be executed in several counterparts, each of which shall be an original, but all of which shall constitute one and the same instrument.

25. Dispute Resolution. In the event of a dispute, the parties will consider the use of mediation and/or arbitration to resolve the dispute instead of litigation except for actions involving equity or injunctive relief and/or Franklin County EMS's failure to pay BFD any amounts due.

26. Legal Fees. In the event either party brings any action for any relief, declaratory or otherwise, arising out of this Agreement, or on account of any breach or default hereof, the prevailing party shall be entitled to receive from the other party reasonable attorneys' fees, costs, and expenses.

27. Publicity & IP Provision. Neither party shall use and/or disclose any intellectual property, trademarks, service marks, visual product representations, trade names, logos or other commercial or product designations of the other, or disclose such without the party's prior written consent. Neither party shall identify or make reference to the other party in any communication, advertising or other promotional modality regardless of its form without prior written consent from the other party.

28. Compliance with Medicare and Medicaid Laws and Regulations. The parties expressly agree that nothing contained in this Agreement shall require either party to knowingly or intentionally conduct itself in a manner as to violate the prohibition against fraud and abuse in connection with the Medicare and Medicaid programs (42 U.S.C. Section 1320a-7b), as amended.

29. FCC Compliance. BFD acknowledges that the FCC license is held by Franklin County EMS and that any shared transmitter use under this Agreement and pursuant to Section 90.179 of the FCC's Rules shall be subject to Franklin County EMS's control.

30. Force Majeure. Either party shall be excused for failures and delays in performance of its respective obligations under this Agreement due to any cause beyond its control and without fault, including without limitation, any act of God, war, riot or insurrection, law or regulation, strike, flood, fire, terrorism, explosion or inability due to any of the aforementioned causes to obtain labor, materials, roadways or facilities. In addition to the above, BFD shall be excused for failures and delays in performance of its obligations under this Agreement due to adverse

weather conditions, natural physical barriers, such as mountains, hills or washes, traffic conditions, natural disasters and/or other limitations of access to the person requiring Services. Such conditions may impede or effect or block BFD's efforts to provide Services and/or ability to utilize some or all of its Services' equipment. Nevertheless, each party shall use its best efforts to avoid or remove such causes and to continue performance whenever such causes are removed, and shall notify the other party of the problem.

31. Other Legal Terms: Assignment. Neither party may assign this Agreement to a third party (except to an affiliate, subsidiary or by way of merger by the sale of substantially all the assets) without the prior written consent of the other party, which shall not be unreasonably withheld. BFD may subcontract its obligations under this Agreement without the Franklin County EMS's consent. This Agreement shall be binding upon and for the sole benefit of the parties hereto and their respective successors and permitted assigns. Wavier. The failure by either party to insist on strict performance by the other party of any provision of this Agreement shall not be a waiver of any subsequent breach or default of any provision of this Agreement. Severability. If any portion or portions of this Agreement shall be for any reason invalid or unenforceable, the remaining portion(s) shall be valid and enforceable and carried into effect unless to do so would clearly violate the present legal and valid intention of the parties hereto. Survival. Any provisions of this Agreement creating obligations extending beyond the term of this Agreement shall survive the expiration or termination of this Agreement, regardless of the reason for such termination. Headings. The headings used in this Agreement are for convenience only and do not limit the contents of this Agreement. Variations of Pronouns. All pronouns and variations thereof will be deemed to refer to the masculine, feminine, or neuter, singular or plural, as the identify of a person, persons, or entity may require. Amendments. Any amendments to this Agreement shall be effective only if in writing and signed by authorized representatives of both parties. Entire Agreement. This Agreement constitutes the entire agreement and understanding between the parties with respect to the subject matter hereof and supersedes any previous agreements or understandings, whether oral or written. No Third Party Beneficiary. Neither party intends in any manner whatsoever to create an interest or beneficiary in a third party. Exhibits. All Exhibits referenced herein are incorporated into this Agreement in their entity. Agreement when used throughout this Agreement shall include all referenced Exhibits.

32. Governing Law. This Agreement shall be subject to and governed according to the laws of the State of Indiana, regardless of whether either party is or may become a resident of another state. The parties agree that the venue and jurisdiction shall be exclusively in the state and federal courts located in the County of Wayne in the State of Indiana.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their authorized representatives on the day and year first above written.

City of Batesville Fire / EMS	**Franklin County EMS**
_____________________________	_____________________________
Name: _______________________	Name: _______________________
Title: ________________________	Title: ________________________

EXHIBIT A

Description of Services includes but are not limited to:

BFD shall provide Advanced Life Support Services as requested from time to time by Franklin County EMS.

Franklin County EMS shall: accept all calls for emergency medical transportation services for Franklin County, Indiana; make the determination as to whether Advanced Life Support Services from BFD are necessary; dispatch its ambulances equipped with equipment and supplies as required by Applicable Law; dispatch BFD and request Advanced Life Support Services; arrange for pickup of BFD personnel and equipment; arrange for return of BFD personnel and equipment to location(s) designated by BFD personnel; and bill patients for medical transportation services.

Other Definitions:

1. "Advanced Life Support" shall have the same meaning as defined in IC16-18-2-7.

2. "Franklin County EMS" shall include its affiliates, employees, officers, directors, principals, agents, representatives, successors, assigns and subcontractor.

2. "BFD" shall include its employees, officers, directors, principals, agents, representatives, and subcontractors.

3. "Services" means the Description of Services set forth above which shall be covered for payment by Franklin County EMS and subject to this Agreement.

4. The words "claim," "invoice," "bill," "billing," "charges" or any derivative thereof shall be interchangeable with each other and for the purposes of this Agreement have the same meaning.

EXHIBIT B

Rate Schedule

Franklin County EMS shall pay BFD $150.00 per transport for Services.

EXHIBIT C

BFD Insurance. Prior to the commencement of Services performed by BFD during the term of this Agreement, including any extension(s) thereof, BFD shall obtain and provide the following insurance coverage:

a. Automobile Liability. Automobile Liability insurance with a combined single limit for bodily injury and property damage of not less than $2,000,000 for each occurrence and a $5,000,000 aggregate limit, with respect to BFD's owned, hired, and non-owned vehicles utilized by BFD in the performance its Services. Uninsured motorist coverage, underinsured motorist coverage and personal injury protection or "no fault" insurance coverage shall not be required.

b. Commercial General Liability. Commercial General Liability insurance covering bodily injury and property damage, with a limit of not less than $2,000,000 for each occurrence and a $5,000,000 aggregate limit.

c. Professional Liability. BFD shall maintain Professional Liability Insurance covering bodily injury, with a limit of not less than $2,000,000 per occurrence and a $5,000,000 aggregate limit.

d. Worker's Compensation. BFD shall carry Workers' Compensation insurance to cover obligations imposed by federal and state statutes; and Employer's Liability insurance with a limit of not less than $1,000,000.

Primary Insurance. BFD's insurance shall respond first as it relates to bodily injury or property damage caused by BFD in the performance of its Services hereunder.

Certificates of Insurance. Upon request, BFD shall furnish to Customer Certificate(s) of Insurance issued by BFD's insurer as evidence that the coverage: (1) is placed with reasonably acceptable insurers; (2) is detailed on the Certificate(s) as specified in this Agreement; and (3) is in full force and effect on the commencement date of Services. Upon request, BFD shall also furnish to Customer updated Certificate(s) as policies are renewed.

Additional Insured. The insurance coverage required hereunder, except Workers' Compensation, shall name the Customer, its agents, employees, and officers, as an Additional Insured.

Insurance Company Rating. Insurance policies required under this Agreement shall have been issued by an insurance company having a financial rating of B plus X or better according to the A.M. Best Rating Guide.

Notice of Cancellation. BFD shall immediately notify the Customer, in writing, of BFD's cancellation of its insurance coverage.

Wavier. The Commercial General Liability and Auto Liability policies shall contain a wavier of recovery (subrogation) against the Customer for any claims arising out of BFD's performance of its Services.

Supplemental Insurance. During the term of this Agreement, Customer, in its reasonable discretion, may require BFD to obtain additional coverage or increase the amount of any insurance BFD carries to the extent the coverage is reasonably and commercially available to BFD ("Supplemental Coverage").

In such event, Customer shall pay to BFD the extra cost of the Supplemental Coverage. Such appropriation and payment of funds shall be a condition precedent to BFD's duty to obtain such Supplemental Coverage.

Claims Made. In the event BFD elects to obtain insurance required under this Agreement on a "claims made" basis, then such coverage shall extend for two years past the completion of the Services rendered by BFD to Customer and BFD shall, upon request, provide Customer a Certificate of Insurance evidencing such extended coverage.

Market Fluctuations. The Customer acknowledges that, from time to time, insurance market fluctuations may increase the premiums BFD must pay in order to secure the coverage required under this Agreement. In the event that the premiums increase during the term of this Agreement, the Customer agrees to consider in good faith BFD's request for an equitable adjustment in BFD rates to cover the increased cost.

CITY OF BATESVILLE
CONTRACT CHANGE ORDER

OWNER: City of Batesville Contract Change Order No.: 01

Contractor: Paul H. Rohe Co Date: 10/02/17

Project Name: Merkel Rd Improvement Project

I. You are directed to make the following changes in this Contract:

Item (brief description)	Amount	Schedule Adjustment
Excavation for Undercut, 12IN	1,287.00 Cys	$21,879.00
DRB Stone for Undercut, 12IN	2,575.00 Tn	$60,512.50
Strata SB11 Geogrid	3,862.00 Sys	$9,655.00
Engineering and Testing	1.0 Lump Sum	$5,000.00

II. The following referenced Documents further describe the changes outlined in Paragraph I, and are to be considered a part of this Change Order: R.F.P.: N/A W.D.C. No.: N/A
Other: (See Attachments)

The changes result in the following adjustment of Contract Price and Contract Time:

Contract Price prior to this Change Order $1,138,383.26

Contract Price will be **increased**/~~decreased~~ by this Change Order $ 97,046.50

New Contract Price including this Change Order $1,235,429.76

Contract Time Prior to this Change Order ______ Days 5/01/18 Completion Date

Net increased/decreased resulting from this Change Order 0 Days

Current Contract Time including this Change Order___ Days 5/01/18 Completion Date

This Change Order is for full and final settlement of all direct, indirect, impact costs and time extensions incurred at any time resulting from the performance of the changed work.

The Above Changes Are Recommended:	The Above Changes Are Accepted:	Approved:
VS ENGINEERING	PAUL H. ROHE CO	CITY OF BATESVILLE
ENGINEER	CONTRACTOR	OWNER
4275 N. HIGH SCHOOL RD.	P.O. BOX 67	132 S. MAIN ST.
Address	Address	Address
INDIANAPOLIS, IN. 46254	AURORA, IN. 47006	BATESVILLE, IN. 47006
City/State/Zip	City/State/Zip	City/State/Zip
By: [signature]	By: ______	By: ______
Phone: (317) 910-1439	Phone: ______	Phone: ______
Date: 10/3/17	Date: ______	Date: ______

CHANGE ORDER #1 DESCRIPTION

This Change Order is for addressing the unsuitable soils underneath the areas that call for Full Depth Reclamation. Please note that Items #63, #64, & #65 will be paid for by actual infield measurements, & by delivered & placed quantity of stone used in the undercut areas. The quantities used herein are theoretical & not actual infield measurements

Change Order #1 Cost Breakdown

ITEM NO.	DESCRIPTION	UNIT PRICE	UNITS	ORIGINAL QTY	CHANGE AMOUNT	TOTAL CHANGE
63	Excavation for Undercut, 12IN	$ 17.00	CYS	0	1287	$ 21,879.00
64	DRB Stone for Undercut, 12IN	$ 23.50	TON	0	2575	$ 60,512.50
65	STRATA SB11 Geogrid	$ 2.50	SYS	0	3862	$ 9,655.00
66	Engineering and Testing	$ 5,000.00	LSUM	0	1	$ 5,000.00
					TOTAL	$ 97,046.50

City of Batesville
Common Council
Memorial Building
September 11, 2017
7:16 PM

Members Present: Kevin Chaffee, Darrick Cox, Jim Fritsch, John Irrgang, Tracy Rohlfing
Absent: None

Mayor: Mike Bettice Clerk-Treasurer: Paul Gates

Jim Fritsch made a motion, seconded by Kevin Chaffee to approve the minutes from the last meeting on August 14, 2017.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Mayor Bettice asked for any comments regarding the Department Head reports that were made available to the public. No comments were received.

Kevin Chaffee made a motion, seconded by Jim Fritsch for a suspension of rules to allow **Ordinance #7-2017** to be voted on at its first reading.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**
This ordinance allows 10 acres owned by the Trustee of the Leila M. Kelley Special Trust, that lies immediately west of the WoodMizer property as recorded in the Ripley County Recorder's Office, have its zoning changed from R-2 to I-2.
Kevin Chaffee made a motion, seconded by John Irrgang to approve this ordinance.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Darrick Cox made a motion, seconded by Jim Fritsch to approve changes in the Thoroughfare Plan, which is a part of the recently approved Comprehensive Plan. The changes were to add and to abandon Minor Arterial status to a few road portions of Smith, Walnut, Boehringer, Park and Hillcrest streets.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Tracy Rohlfing made a motion, seconded by Darrick Cox to approve the request of $12,900.00 from the Belterra Fund by the Batesville Parks Department to help fund the purchase of a piece of playground equipment at Liberty Park for the 2-5-year-old age group. The total cost will be approximately $27,400.00, with $14,500.00 in funding coming from insurance monies received for another piece of playground equipment that was damaged by a falling tree limb.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Paul Gates gave the Clerk/Treasurer report. The following points were made:

- The summaries of the city's cash position and expenses vs. budget for August YTD 2017 were reviewed:
    - The non-utility fund balances at the end of the month were around $170,000 above the beginning of the year.

- The City ended the month below the apportioned budget by around $589,000 for operational department accounts for YTD 2017.
- For the Wastewater Treatment Plant operations, the operational expenses were around $57,000 below the apportioned budget, while fund balances were around $149,000 below the beginning of the year due to project expenses.

- A public hearing was held on Tuesday, August 29, 2017 to review the 2018 non-utility budget. A resolution will be presented at the October Council meeting to approve the submission of this budget to the Department of Local Government Finances (DLGF).
- The State Board of Accounts examination of the City's operations for the 2012-2015 time period continues.

Darrick Cox made a motion, seconded by Jim Fritsch to approve payment of the claims as presented by the City Clerk/Treasurer.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried.**

Mayor Bettice discussed the following topics:

- The Mayor thanked the Parks Department for planting 33 new trees in Liberty Park. 10 more trees will be planted there, along with 4 in South Park and 2 in the back of the Memorial Building parking lot.
- The Water Department has hired Blake Westerfeld to replace the position that opened when Eric Laker was made Water Manager.
- A thank you note from the Batesville Chamber of Commerce was received for the City's $5,650.00 donation of Belterra Funds for the Work Batesville Job Fair.
- Continuing projects:
  - Work on Phase II, the liner installation, at the Wastewater Treatment plant is in process and should be completed by the end of September.
  - The City is still working on an OCRA grant to get the former Feller's service station property cleaned up and the building demolished. Since this building is in the City's Historic District, additional work is needed to prove that the demolition will not adversely affect the District. The remediation plan to monitor and treat the site continues.
  - The Merkel Road-Industrial Park Road project has begun.
  - The Mayor and Fire Chief are reviewing the options presented by the consultants for the firehouse water infiltration remediation project.
  - The Mayor is meeting with the Police and Fire Chiefs, as well as Tom Talbert, the Director of Community Mental Health, to better understand the issues that were discussed at the last Council meeting.

Mayor Bettice concluded his announcements with remarks about upcoming events in the city, including the Sherman's Oktoberfest, the Saint Louis Festival, the CASA dinner, the Job Fair, the Kiwanis Applefest, the MMH Gala, and the Sgt. Chad Keith Foundation run.

Mayor Bettice asked if any citizens had concerns regarding city matters that they wished to bring before Council.

- Tracy Rohlfing asked if any more work has been done to get the street/driveway between the restaurants from SR 229 to Bedel Blvd repaved. Kevin Chaffee asked if the businesses should fund this paving before it would possibly be turned over to the City as a new street. Easements are being sought and negotiating will continue.
- Jim Fritsch questioned the City's requirements regarding street lamps in new developments, especially in the new section of Hoosier Heights.
- Kevin Chaffee noted that the pavement in Liberty Park's road and parking areas is getting bad. Could this pavement be added to the City's street inventory?

Jim Fritsch made a motion, seconded by Tracy Rohlfing to adjourn the meeting.
Vote: For: Chaffee, Cox, Fritsch, Irrgang, Rohlfing. Against: None. **Motion carried**.

Meeting adjourned at 8:07 PM.

____
Michael A. Bettice, Mayor

Attest:

____
Paul J. Gates, Clerk-Treasurer

BATESVILLE
POLICE DEPARTMENT
104 EAST CATHERINE STREET
BATESVILLE, INDIANA 47006

Calls For Service Totals By Call Type

09/01/2017 to 09/30/2017

Call Type		Totals
911	Hang Up	20
ALARMS	Alarm calls	34
ANIMAL	Animal Complaints / Missing / Found	14
ASSIST	Other Agency Assist	28
AST UTIL	Assist Utility Dept	16
BMV	BMV requests / 10-27, 28 & 10-29 on…	284
BURG	Burglary	3
CIVIL	Civil Disputes	2
CMHC	Any CMHC Related Call	9
CRASH	Traffic Accident	16
CRIM PE	Crimes against persons,not domesic…	4
CRIM PR	Crimes against property	5
CUSTODY	Custody Dispute	3
DIS VEH	Disabled Vehicle	9
DOMESTIC	Domestic Cases	10
DRUG	Suspected Drug Activity	6
DRUNK	Report of Drunk Driver or Pedestrian	7
EMS	Lifesquad Runs	23
ESCORT	Requested police escorts / Courtesy…	5
EX PAT	Extra Patrol	5
FIGHT	Physical, bar fight - Not Domestic	2
FINGERP	Fingerprints requested	6
GOLF	Golf Cart Inspection	2
HANDGUN	Handgun Permits	2
HARR	Harrassment	5
INVEST	Investigations	2
J4	Civil service	5
LOCKOUT	Lock out	15
MED WAST	Medical Waste Box	2
NOISE	Noise Complaint	2
OFF SAF	Officer Safety	1
OTHER	Miscellaneous	103
PARKING	Parking Complaints	5
PROP	Lost & Found	8
R D	Reckless Driving	8
RD CLOSE	Road Closed	2
REPO	Reposession	1
ROAD HAZ	Road Hazard	1

BATESVILLE
POLICE DEPARTMENT
104 EAST CATHERINE STREET
BATESVILLE, INDIANA 47006

Calls For Service Totals By Call Type

09/01/2017 to 09/30/2017

Call Type		Totals
SCAM	Scam	4
SCHOOL	Any school detail	5
SEC CK	Security Check Business/Resd	1
SIGNAL	Traffic Signals (RR Xing/ Stop…	1
STOPS	Officer Traffic stops	93
SUSP A	Suspicious Activity / Persons	35
THEFT	Theft	14
TRAFFIC	Reported Traffic Complaints	8
VAND	Vandalism	1
VIN	Vin number Checks / all 10-29's…	21
WELFARE	Welfare Check	8
WX	Weather	1

Grand Total for all calls 867

BATESVILLE
POLICE DEPARTMENT
104 EAST CATHERINE STREET
BATESVILLE, INDIANA 47006

Date : **10/03/2017**
Page : **1**
Agency : **BPD**

Incident Primary Offense Totals

09/01/2017 to 09/30/2017

Offense	Total Incidents
35-33-2-3 Warrant Service	1
35-42-2-1 Battery	2
35-42-2-1.3 Domestic Battery	1
35-42-2-5 Mischief - Overpass	1
35-42-4-8 Sexual Battery	2
35-43-2-1 Burglary	2
35-43-2-1.5 Residential Entry	1
35-43-4-2 Theft	6
35-43-4-2.5 Auto Theft	1
35-43-5-2 Counterfeiting; Forgery	1
35-43-5-3.5 Identity Deception	2
35-43-5-4 Fraud	2
35-44-3-3 Resisting Law Enforcement	1
35-45-1-3 Disorderly Conduct	1
35-45-2-1 Intimidation	1
35-46-1-15.1 Invasion of Privacy	5
35-48-4-11 Possession - Marijuana	3
35-48-4-6.1 Poss of Methamphetamine	1
7.1-5-7-7 Alcohol - Illegal Possession/Consumption	1
9-26-1-1 Leaving the Scene - Injury Accident	1
9-26-1-2 Leaving the Scene - Property Damage…	2
9-30-5-2(a) Operating Vehicle while Intoxicated	2
9-30-5-2(b) OWI-Endangering	1
Warrant Service	1
Grand Total	42

BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us

MONTHLY REPORT SEPTEMBER - 2017

FIRE

NUMBER OF STILL ALARMS		1
NUMBER OF GENERAL ALARMS		7
NUMBER OF RURAL ALARMS		0
NUMBER OF EXTRICATION ALARMS		1
NUMBER OF MEDICAL ASSISTS		3
NUMBER OF PUBLIC RELATION CALLS		0
NUMBER OF PERSONEL RESPONDING		49
NUMBER OF HOURS WORKED AT INCIDENTS		37
EST. PROPERTY FIRE LOSS-LOCAL	$ 1000.00	
NUMBER OF MEETINGS		3
NUMBER OF PERSONEL IN ATTENDENCE		42
NUMBER OF TRAINING HOURS		126

EMS

ALS - 1	20
ALS - 2	0
BLS	46
OTHER	34
TOTAL CALLS	***100***
TOTAL HOURS WORKED	1,399.32

FIRE & EMS CHIEF

STREET & MAINTENANCE DEPARTMENT
MONTHLY REPORT
September 2017

Cleaned A/C unit in ward building

Cleaned catch basins

Removed trees blocking stop signs at the intersections of:
Eastern Ave and Herman St
Eastern Ave and South St
Elm St and Catherine St

Remove old garage on the corner of Mulberry St and Catherine St

Installed ADA sidewalks at Park and Hillenbrand & Park and Olive

Replaced sidewalks on Park Ave and Beechgrove

Move the POP UP PARK to Walnut St

Removed dead bushes at the recycling building

Delivered and picked up tables and chairs for the Sherman

Paint curbs

Trimmed trees around town by stop signs

Started winterizing the pool

Cleaned up shop

Put up tent for the Apple Fest

Put up fall banners

Replaced curbing on Dove Ct

Monthly Report of Operation
Activated Sludge Type
Wastewater Treatment Plant

REPORT FOR:

Name of City	Permit Number
Batesville	IN0039268
For Month of	**Year**
September	2017

Name of Certified Operator	class	Certif	Expiration Date
Randy Jobst	III	18986	06/2013

*If there is no Tertiary unit(has secondary unit only) use effluent columns.

			BYPASSE OVERFLO'		Chem Used			RAW SEWAGE				PRIMARY EFFLUENT		AERATION Mixed Liquor							Return Sludge	SBR Tank		
Day Of Month	Day of Week	Precipitation - Inches	At Plant Site	Collection System ("x" If occurred)	Ferric Chloride - GPD	Total Flow MGD	pH	CBOD5 - mg/l	Susp. Solids - mg/l	Phosphorous - mg/l (if applicable)	Ammonia - mg/l (if applicable)	(Tor C) BOD5 - MGL	Susp. Solids - mg/l	Flow, MGD	Settleable Solids % In 30 Minutes	Susp. Solids - mg/l	Sludge Vol. Index - ml/gm	Dissolved Oxygen - mg/l	Volume - MGD	Total Solids - mg/l	Flow - MGD	30 min. Settling	MLSS	Dissolved Oxygen -
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Fri	0.94			140	1.114	7.2	195	261	9.62	17.50	202	337	0.947	315.0	4,258	74.0	5.4	0.540	6,910	0.000	150	2,980	1
2	Sat	0.30			120	1.373								1.170	297.5			5.6	0.551		0.000			1
3	Sun	0.01			120	0.830								0.876	390.0			5.8	0.539		0.000			3
4	Mon	0.01			140	0.777	7.3	141	161	4.67	21.40	50	47	0.854	347.5			5.8	0.525		0.000	150		3
5	Tue	0.08			100	0.806	7.2	162	190	6.91	30.20	122	155	0.895	370.0	4,678	79.1	5.6	0.503	9,780	0.000	150	2,500	3
6	Wed				120	0.840	7.4	175	188	5.72	22.00	121	152	0.819	355.0			5.9	0.486		0.000	140		2
7	Thu				80	0.804	7.4	118	363	6.25	47.60	101	136	0.858	357.5	4,295	83.2	5.6	0.476	8,870	0.000	150	2,820	3
8	Fri				100	0.723	7.4	131	228	6.38	38.80	102	159	0.798	330.0	4,175	79.1	5.8	0.498	8,440	0.000	130	2,430	3
9	Sat				80	0.603								0.705	322.5			5.9	0.480		0.000			3
10	Sun				100	0.606								0.723	345.0			6.2	0.466		0.000			5
11	Mon				100	0.773	7.4	155	240	7.29	26.40	110	178	0.834	377.5			6.0	0.466		0.000	120		4
12	Tue	0.12			100	0.692	7.2	165	189	7.27	26.80	133	138	0.784	340.0	4,070	83.6	5.9	0.448	8,760	0.000	140	2,600	4
13	Wed	0.16			100	0.708	7.3	222	248	8.55	25.40	150	150	0.814	340.0			5.8	0.422		0.000	130		3
14	Thu	0.01			100	0.718	7.3	181	147	7.36	31.30	150	150	0.798	317.5	3,678	87.1	5.9	0.477	8,750	0.000	130	2,440	3
15	Fri	0.00			100	0.737	7.3	238	268	8.30	24.30	197	202	0.804	310.0	3,528	87.9	6.0	0.481	7,210	0.000	150	2,510	7
16	Sat				100	0.599								0.709	297.5			6.0	0.482		0.000			11
17	Sun				120	0.578								0.671	307.5			6.0	0.474		0.000			10
18	Mon				120	0.664	7.4	183	185	8.30	25.90	197	211	0.753	290.0			6.0	0.473		0.000	140		9
19	Tue	0.02			100	0.645	7.2	245	252	7.29	27.60	158	157	0.747	322.5	3,780	85.3	5.8	0.462	6,120	0.000	130	2,180	10
20	Wed				80	0.701	7.1	221	264	7.54	26.30	154	188	0.769	325.0			5.8	0.544		0.000	130		5
21	Thu				100	0.735	7.2	227	259	10.71	25.60	190	244	0.800	325.0	4,238	76.9	5.7	0.612	6,240	0.000	140	2,940	3
22	Fri				120	0.686	7.3	249	292	10.24	28.80	173	171	0.741	327.5	3,940	83.1	5.6	0.595	8,340	0.000	140	2,830	3
23	Sat				100	0.596								0.674	342.5			5.6	0.597		0.000			3
24	Sun				100	0.600								0.684	347.5			5.7	0.579		0.000			3
25	Mon				100	0.645	7.2		229	8.69	28.30		147	0.707	337.5			5.7	0.580		0.000	130		2
26	Tue				100	0.640	7.3		255	8.23	28.20		170	0.712	307.5	3,785	81.4	5.7	0.549	8,070	0.000	130	2,340	3
27	Wed				120	0.720	7.2		268	6.76	26.90		236	0.780	285.0			5.6	0.490		0.000	130		2
28	Thu				120	0.623	7.2		335	9.22	29.30		183	0.706	275.0	3,748	73.5	5.8	0.442	6,190	0.000	130	2,170	3
29	Fri				120	0.588	7.4		328	8.94	28.90		167	0.677	265.0	3,763	70.4	6.0	0.448	7,000	0.000	130	2,580	3
30	Sat				170	0.536								0.654	277.5			6.1	0.453		0.000			4
31																								
Average		0.17			109	0.722	[redacted]	188	245	7.8	28.0	144	175	0.782	324.9	3995	80.4	5.8	0.505	7745	0.000	137	2563	4
Maximum		0.94			170	1.373	7.4	249	363	10.7	47.6	202	337	1.170	390.0	4678	87.9	6.2	0.612	9780	0.000	150	2980	11
Minimum		0.00			80	0.536	7.1	118	147	4.7	17.5	50	47	0.654	265.0	3528	70.4	5.4	0.422	6120	0.000	120	2170	1
No. of Data**			0	0	30	30	21	16	21	21	21	16	21	30	30	13	13	30	30	13	30	21	13	30

MONTHLY REMOVAL SUMMARY

Percent Removal	BOD5	S.S.	Ammonia	Phosphorus
Primary Treatment				
Secondary Treatment				
Tertiary Treatment				
Overall Treatment				89.1

Comments for the Month (i.e. major repairs, breakdowns, process upsets and their causes. Etc. inplant treatment process bypass)

Monthly Report of Operation

Activated Sludge Type Wastewater Treatment Plant

Send by the 28th of the month to:

INDIANA DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
OFFICE OF WATER QUALITY, DATA MANAGEMENT SECTION
100 NORTH SENATE, P.O. BOX 6015
INDIANAPOLIS, INDIANA 46206-6015

Permit Number: **IN0039268**

Month / Year: **September, 2017**

		SECONDARY EFFLUENT		FINAL EFFLUENT								FILTER EFFLUENT		SLUDGE TO DIGESTER			DIGESTER OPERATION		Anaerobic Sludge		Primary Sludge				
Day Of Month	Day of Week	(T or C) BOD5 - mg/l	Susp. Solids - mg/l	Treated Flow - MGD	pH	CBOD5 - mg/l	Susp. Solids - mg/l	Dissolved Oxygen - mg/l	Phosphorous - mg/l (if applicable)	Ammonia - mg/l (if applicable)	E-Coli - colony/100ml (If applicable)	CBOD5 - mg/l	Susp. Solids - mg/l	Primary Sludge Gal.	Waste Activated Sludge Gal. x 1000	pH	Gas Production Ft.3 x 1000	Temperature - C	Total Solids In Sludge - %	Volatile Solids In Sludge - %	Total Solids In Sludge - %	Volatile Solids In Sludge - %			
	1	24	25	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	46	47
1	Fri	5	7	0.611	7.1	2.5	2.1	8.32	0.39	0.48	1			1,300	21.2	7.1		35.0	2.3	61.0	4.50	70			
2	Sat			0.835				8.38						1,400	12.9			35.0							
3	Sun			0.576				8.53						1,300	10.1			35.0							
4	Mon	3	5	0.548	7.2	1.9	1.2	8.48	0.30	0.04	96			1,300	12.8	7.1		35.0							
5	Tue	3	5	0.554	7.4	2.0	1.8	8.39	0.40	0.05	32			1,200	18.3	7.1		35.0	2.2	61.0	5.10	73			
6	Wed	4	9	0.565	7.0	1.9	1.1	8.44	0.39	0.11	81			1,400	17.2	7.2		35.0							
7	Thu	4	9	0.642	7.1	1.8	2.0	8.32	0.45	1.67	36			600	19.6	7.1		35.0	2.9	61.0	4.80	74			
8	Fri	4	18	0.541	7.0	2.0	6.8	8.26	0.60	0.05	87			1,300	15.2	7.2		35.0	2.4	61.0	5.50	73			
9	Sat			0.450				8.38						1,500	10.4			35.0							
10	Sun			0.409				8.75						1,400	8.7			35.0							
11	Mon	3	8	0.536	7.2	2.1	1.6	8.53	0.56	0.04	29			1,400	14.6	7.2		35.0							
12	Tue	2	8	0.519	7.2	2.0	2.6	7.85	0.67	0.04	17			1,400	19.5	7.1		35.0	2.7	61.0	4.70	72			
13	Wed	3	8	0.537	7.2	2.6	5.4	8.13	0.81	0.04	7			1,300	18.9	7.2		35.0							
14	Thu	4	12	0.553	7.2	2.9	5.8	8.24	1.03	0.05	26			1,400	20.0	7.1		35.0	2.5	61.0	4.60	74			
15	Fri	3	7	0.564	7.3	2.7	2.6	7.92	0.68	0.07	8			1,400	15.3	7.2		35.0	2.4	61.0	5.00	73			
16	Sat			0.448				7.99						1,300	8.8			35.0							
17	Sun			0.378				8.28						1,500	8.6			35.0							
18	Mon	4	6	0.494	7.2	3.7	5.9	8.13	0.89	0.05	4			1,400	2.4	7.2		35.0							
19	Tue	3	7	0.441	7.2	2.5	5.0	8.15	0.84	0.05	25			1,400	12.2	7.1		35.0	2.5	62.0	5.00	75			
20	Wed	3	8	0.507	7.3	2.4	6.5	8.22	0.81	0.06	12			1,400	16.7	7.1		35.0							
21	Thu	3	10	0.596	7.1	1.9	4.5	8.15	0.75	0.08	1			1,400	15.3	7.1		35.0	2.6	61.0	5.10	72			
22	Fri	3	9	0.507	7.1	2.6	2.5	8.03	1.00	0.16	12			1,400	15.4	7.2		35.0	2.7	58.0					
23	Sat			0.472				8.33						1,400	7.6			35.0							
24	Sun			0.461				8.13						1,400	6.7			35.0							
25	Mon		10	0.442	7.1		6.0	8.31	1.03	0.10	1			1,400	18.0	7.1		35.0							
26	Tue		11	0.461	7.1		11.6	8.24	1.41	0.09	9			1,400	11.2	7.1		35.0	2.6	61.0	4.90	72			
27	Wed		19	0.544	7.7		7.6	8.00	1.93	0.13	20			1,400	13.5	7.1		35.0							
28	Thu		8	0.465	7.2		9.3	8.30	1.58	0.14	66			1,500	15.8	7.1		35.0	2.5	62.0	5.00	74			
29	Fri		7	0.447	7.0		12.3	8.26	1.36	0.12	61			1,400	13.7	7.1		35.0	2.4	58.0	4.70	70			
30	Sat			0.422				8.17						1,300	10.7			35.0							
31																									
Average		3	9.0	0.517		2.3	5.0	8.25	0.85	0.17	30			1353	13.7			35	2.5	61	4.9	73			
Maximum		5	19.2	0.835	7.7	3.7	12.3	8.75	1.93	1.67	96			1500	21.2	7.1		35	2.9	62	5.5	75			
Minimum		2	4.6	0.378	7.0	1.8	1.1	7.85	0.30	0.04	1			600	2.4	7.2		35	2.2	58	4.5	70			
No of Data		16	21	30	21	16	21	30	21	21	21	0	0	30	30	21		30	13	13	12	12	0	0	0

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

(SIGNATURE OF CERTIFIED OPERATOR) (Date)

(SIGNATURE OF PRINCIPAL EXECUTIVE OFFICER OR AUTHORIZED AGENT) (Date)

Batesville Water & Gas Utility
Operations Report
Aug-17

WATER UTILITY

Plant Operations: Chemicals Used	June	July	August	August 2016	Previous 3 Month Average
Chlorine	825	582	628	897	678
Poly Aluminum Chloride	10,266	11,662	11,781	13,626	11,236
Fluoride	726	692	653	878	690
Phosphate (Dry)	879	889	996	530	921
Caustic Soda, NaOH	4,530	2,150	2,922	3,405	3,201
Activated Carbon	3,639	3,262	3,753	4,225	3,551
Polymer	409	382	493	397	428
Carusol-Sodium Permanganate	2,292	2,207	2,129	2,594	2,209
Ora-Cle	3,299	2,645	2,371	2,316	2,772

Pumping Report:					
Park Influent	25,970,990	22,725,810	29,408,080	31,598,000	26,034,960
Plant Effluent	28,944,000	25,652,000	28,254,000	27,685,000	27,616,667
Metered Sales & Plant Use	27,348,215	26,310,359	28,314,770	28,835,538	27,324,448
KWH Used	66,458	57,439	72,526	74,825	65,474
Electricity $/ 1,000 Gal	0.2380	0.2105	0.2179	0.2431	0.2221
Chemical Cost $/ 1,000 Gal	0.5337	0.5741	0.4984	0.5436	0.5354
Total $/ 1,000 Gal	0.7717	0.7846	0.7163	0.7867	0.7575
Percent Unaccounted Water	5.5%	-2.6%	-0.2%	-4.2%	1.1%
Cost of Lost Water ($)	$1,231.47	-$516.55	-$43.53	-$905.13	$221.37

Plant Work:

8-16 Treated Park with 800lb's of PAK-27 Algicide
Updated information in our GIS mapping system.
Working on Long Term Water Project

Distribution Operations:

Monthly flushing of dead ends and low flow areas.
Cut off old water service at tap on Merkel Rd in Raabs front yard.
Fixed fire hydrant behind Goody's Fire Department broke it when using it.
Main Break next to St Louis School on Main St.
ETC hit two service lines on Woodside Ct when directional drilling.

Meters:	June	July	August	August 2016
New Meters Installed	0	2	2	1
Meters Changed Out	0	5	5	10
Neptune Radio Read Meters	0	6	5	8
Total Customers	2,961	2,963	2,965	2,935
Man Hours Spent Locating	115	87	79	58.7

Total Automatic Reading Meters
Aug-17
2,950

Batesville Water & Gas Utility
Operations Report
August-2017

GAS UTILITY

Sales:

	June	July	August	August 2016	Preceding 12 Months Avg. Month	Preceding 12 Months Total
Degree Days	15	0	4	0	334	4,004
Total Gas Moved, MCF *	15,842	14,250	15,818	15,087	35,531	426,373
Gas Utility Purchased, MCF *	9,811	7,061	6,971	4,977	17,757	213,081
Delivered Gas Cost, $/MCF	4.42	7.98	7.05	8.23	6.47	
Operating Expense / Total MCF	8.63	9.25	8.85	7.82	6.27	
Total Metered Sales, MCF **	15,091	14,347	16,128	14,945	35,914	430,972
Receipts / MCF Bought	7.20	9.08	10.57	12.75	11.11	
Fuel Adjustment Tracker	0.9005	1.2549	1.6486	0.9372	1.5695	

* Gas reported the first of the month to end of reporting month.
** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

	June	July	August	August 2016	Avg. Month	Total
Firm Customer Sales, MCF **	6,053	4,838	5,377	5,169	17,654	211,847
Interruptible Sales, MCF **	417	314	517	203	4,750	57,000
Transportation Sales, MCF **	8,618	9,193	10,231	9,570	14,613	175,351
% Interrupt. & Trans. Sales, MCF	59.9%	66.3%	66.6%	65.4%	53.9%	53.9%
Firm Customer Sales $/MCF	8.30	9.08	9.29	8.51	8.18	
Interruptible Sales $/MCF	6.47	6.91	7.16	6.55	6.76	
Transportation Sales $/MCF	1.46	1.46	1.46	1.40	1.44	

Distribution Operations
2790 ft. of new 2" pe gas main was installed in Hillendale subdivision new phase.
Completed annual valve inspection completed.
Updated information on GIS mapping system.

Services:
1 new service were installed using 170 ft. of 3/4" pe service pipe.
1 new service were installed using 537 ft. of 2" pe service pipe. (High School addition)
Excess flow valves installed - 1

Gas Leaks Investigated:	June	July	August
"1" Immediate Hazard	1	1	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	2	1	3

Responded to 5 gas leak reports
Responded to 0 carbon monoxide reports

Meters:	June	July	August	August 2016
New Meters Installed	0	2	2	2
Meters Changed Out	7	3	4	3
Neptune Meter Reading	0	3	0	3
Total Customers	3,037	3,038	3,042	3,017

Aug. 2017
Automatic Reading Meters

Neptune	3,006

Work or Equipment, Being Quoted:
None at this time.

BATESVILLE WATER UTILITY
Capital Improvement Report
August-17

Water Utility			
Reservoirs / Water Supply:	**This Month**	**YTD Amount**	**Budget**
Merkel Property on 1400 N. Grade, Seed & Finish (Dirt from Coonhunters Dredging)		$0	$20,000
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe) **Eng. & Surveying Cost**	$10,300	$48,800	$250,000
Water Main from Aquifer to Industrial Park Water Tank (15.5 Miles of 20" pipe) **Easements - 9 Total**	$27,428	$56,099	$500,000
Park Reservoir Aeration		$0	$20,000
Sub Total	**$37,728**	**$104,899**	**$790,000**
Clarifier and Filter Plant:			
Filter Plant Chemical Feed Pumps (3K ea), Chlorine/pH Analyzers (3K ea)		$0	$12,000
Filter Plant -Turbidity Analyzers (5K ea)		$0	$20,000
Filter Plant SCADA System		$2,280	$12,000
Clarifier SCADA System		$0	$12,000
Filter Plant Emergency Reporting Auto dialer		$0	$5,000
Sub Total	**$0**	**$2,280**	**$61,000**
Equipment / Office:			
Service Trucks replace - 2005 Dodge		$31,486	$40,000
Computer Workstation Upgrade		$0	$3,000
Sub Total	**$0**	**$31,486**	**$43,000**
Distribution System:			
Meters	$997	$4,801	$10,000
Meter Tops		$529	$5,000
Neptune Radio Reading System	$615	$4,130	$15,000
Neptune Radio Read MRX920 Mobile Data Collector 1/2 Water		$0	$5,000
Mixing unit for .5MG Water Tower at Filter Plant		$0	$30,000
Water Main Replacements & Fire Hydrants (Walnut St. Water Main?)		$0	$250,000
Sub Total	**$1,612**	**$9,461**	**$315,000**
	This Month	**YTD Amount**	**Budget**
Water Utility Total Expenditures	**$39,340**	**$148,126**	**$1,209,000**

BATESVILLE GAS UTILITY
Capital Improvements Report
August-17

GAS UTILITY	Amount Spent			Estimated
	This Month	YTD	Budget	Delivery Date
Buildings / Office:				
Pave Warehouse Lot Greenman and South St. (Replace concrete and Top Coat)		$0	50,000	All Year
Sub Total	**$0**	**$0**	**$50,000**	
Equipment / Operations:				
Electro-fusion machine (replace 1997 model)		$4,300	4,500	March
Vermeer RXT450 Trencher		$61,500	65,000	Feb.
SCADA Radio & Controls		$0	5,000	All Year
Neptune Radio Reading System		$1,293	10,000	All Year
Computer Upgrade		$0	3,000	March - June
Sub Total	**$0**	**$67,093**	**$87,500**	
Distribution System:				
New Gas Main Extensions - (Hwy 129 S. Hillendale Sub.) (Industrial Park Dr. Shell building)	$33,377	$63,574	150,000	As Needed
Main and Valve Replacements (Merkel Rd.)		$26,020	100,000	As Needed
Meters (new and changed out)	$5,288	$11,484	30,000	All Year
Services	$5,661	$13,975	20,000	As Needed
Sub Total	**$44,326**	**$115,053**	**$300,000**	
Gas Utility Total Expenditures	**$44,326**	**$182,146**	**$437,500**	

09/21/17
02:06 PM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
August 31, 2017

	Budget for Year	Prior Year Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
INCOME:									
Metered Sales	1,818,807	171,582.31	160,328.86	165,957	(5,628.14)	1,137,091.92	1,177,235.40	1,191,686	(14,450.60)
Fire Protection/Municipal	264,756	22,063.44	22,063.44	22,063	0.44	170,372.51	176,507.52	176,504	3.52
Water Mains	792	106.00	87.56	72	15.56	1,030.40	752.73	576	176.73
Less Customer Refunds	-	-	-	-	-	(935.78)	-	-	-
Penalties	5,260	538.39	494.75	400	94.75	3,784.18	4,094.54	3,660	434.54
Miscellaneous	26,200	1,170.24	8,461.25	2,500	5,961.25	17,555.76	43,234.62	20,200	23,034.62
Total Operating Income	2,115,815	195,460.38	191,435.86	190,992	443.86	1,328,898.99	1,401,824.81	1,392,626	9,198.81
DIRECT COSTS:									
Chemicals	180,000	21,341.12	16,675.61	16,000	675.61	113,899.67	114,144.09	116,000	(1,855.91)
Purchased Power	81,000	12,760.96	11,925.97	7,000	4,925.97	48,311.69	48,255.43	53,900	(5,644.57)
Direct Costs-Sludge	21,500	1,865.73	1,626.64	1,900	(273.36)	11,119.91	10,030.16	13,900	(3,869.84)
Total Direct Costs	282,500	35,967.81	30,228.22	24,900	5,328.22	173,331.27	172,429.68	183,800	(11,370.32)
Gross Profit	1,833,315	159,492.57	161,207.64	166,092	(4,884.36)	1,155,567.72	1,229,395.13	1,208,826	20,569.13
EXPENSES:									
Actual Salary	286,214	20,118.48	16,917.14	21,293	(4,376.26)	172,919.23	178,594.98	181,444	(2,848.89)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	286,214	20,118.48	16,917.14	21,293	(4,376.26)	172,919.23	178,594.98	181,444	(2,848.89)
Payroll Tax Expense	21,895	1,440.72	1,234.72	1,629	(394.22)	12,485.31	12,458.46	13,880	(1,422.00)
Distribution Supply & Maint.	37,000	1,007.96	1,386.89	2,500	(1,113.11)	15,833.64	9,349.02	27,000	(17,650.98)
Plant/Property Supply & Maint.	144,000	6,260.00	504.77	5,333	(4,828.23)	59,585.77	88,085.03	122,667	(34,581.97)
Equipment Repair & Maint.	10,000	284.75	-	833	(833.00)	2,132.28	5,542.66	6,668	(1,125.34)
Miscellaneous Supplies	24,725	1,218.09	1,586.36	1,225	361.36	17,926.29	15,764.59	17,125	(1,360.41)
Employee Benefits-NonInsurance	2,650	-	96.75	-	96.75	2,077.53	1,239.27	2,150	(910.73)
General & Administrative	21,350	517.92	1,550.20	750	800.20	12,964.61	12,632.84	12,900	(267.16)
Outside Services	86,850	5,301.49	10,130.16	5,900	4,230.16	53,271.75	49,707.31	68,600	(18,892.69)
Vehicle Fuel	7,700	401.77	310.57	750	(439.43)	3,501.42	2,618.82	4,700	(2,081.18)
Vehicle Maint & Repairs	3,000	375.75	41.95	400	(358.05)	1,157.62	1,598.21	1,725	(126.79)
Insurance	131,952	10,759.44	8,427.14	10,996	(2,568.86)	81,390.50	80,633.38	87,968	(7,334.62)
Pension	31,544	2,288.95	1,885.79	2,353	(467.46)	19,615.85	17,681.68	20,003	(2,320.97)
Bad Debt.	2,520	50.00	-	210	(210.00)	1,130.00	300.00	1,680	(1,380.00)
Depreciation	320,760	27,630.00	26,730.00	26,730	-	221,040.00	213,840.00	213,840	-
Total Operating Expenses	1,132,161	77,655.32	70,802.44	80,903	(10,100.15)	677,031.80	690,046.25	782,350	(92,303.72)
Net Operating Income	701,154	81,837.25	90,405.20	85,189	5,215.79	478,535.92	539,348.88	426,476	112,872.85
OTHER INCOME:									
Interest	1,080	-	177.69	90	87.69	189.12	1,251.98	720	531.98
Gain(Loss)-Property Sale	-	-	-	-	-	-	6,758.00	-	6,758.00
Total Other Income	1,080	-	177.69	90	87.69	189.12	8,009.98	720	7,289.98
Net Income before URT Tax	702,234	81,837.25	90,582.89	85,279	5,303.48	478,725.04	547,358.86	427,196	120,162.83
Utility Receipts Tax Expense	28,312	2,575.59	2,509.72	2,565	(55.61)	16,836.67	17,522.57	18,622	(1,099.27)
Net Income	673,922	79,261.66	88,073.17	82,714	5,359.09	461,888.37	529,836.29	408,574	121,262.10

Batesville Water Utility
Balance Sheet-Unaudited
August 31, 2017

	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Assets					
Cash-Maintenance & Operations	1,842,938.69	1,657,302.38	1,761,053.08	1,833,898.09	(9,040.60)
Cash-Depreciation/Replacement	406,814.93	1,046,145.81	1,035,525.81	980,975.50	574,160.57
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	29,900.00	29,100.00	29,300.00	29,200.00	(700.00)
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	6,220.45	7,670.59	24,031.61	7,365.45	1,145.00
Allowance for Doubtful Accounts	(2,636.73)	(2,436.48)	(2,436.48)	(2,436.48)	200.25
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	(19,945.77)	9,310.15	12,125.32	55,666.97	75,612.74
Inventory	1,072.28	-	-	-	(1,072.28)
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	18,881.99	12,489.04	9,049.50	12,320.08	(6,561.91)
Utility Plant Inventory in Stock	243,449.13	250,813.61	244,291.64	256,823.20	13,374.07
Plant & Property	13,719,422.50	13,922,525.81	13,900,872.92	13,940,213.48	220,790.98
Accumulated Depreciation	(4,491,671.22)	(4,741,282.24)	(4,743,937.80)	(4,770,667.80)	(278,996.58)
Net Plant & Property	9,471,200.41	9,432,057.18	9,401,226.76	9,426,368.88	(44,831.53)
Total Assets	11,754,646.25	12,191,838.67	12,270,075.60	12,343,558.49	588,912.24
Liabilities					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Sales Tax Payable	-	-	-	-	-
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	4,984.35	-	2,492.33	5,002.05	17.70
Meter Deposits Payable	29,900.00	29,100.00	29,300.00	29,200.00	(700.00)
Loans Payable	672,000.00	502,000.00	485,000.00	468,000.00	(204,000.00)
Total Liabilities	706,884.35	531,100.00	516,792.33	502,202.05	(204,682.30)
Capital					
Retained Earnings	9,029,580.67	9,755,227.29	9,755,227.29	9,755,227.29	725,646.62
Donated Surplus	1,556,292.86	1,556,292.86	1,556,292.86	1,556,292.86	-
YTD Profit (Loss)	461,888.37	349,218.52	441,763.12	529,836.29	67,947.92
Total Capital	11,047,761.90	11,660,738.67	11,753,283.27	11,841,356.44	793,594.54
Total Liabilities & Capital	11,754,646.25	12,191,838.67	12,270,075.60	12,343,558.49	588,912.24

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
August 31, 2017

	Budget for Year	Prior Year Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
INCOME:									
Firm Sales	2,058,703	41,522.58	41,154.66	43,224	(2,069.54)	1,296,220.72	1,533,000.87	1,717,346	(184,345.38)
Interruptible Sales	162,922	1,680.35	2,169.60	1,833	336.86	96,936.07	116,472.76	134,379	(17,906.24)
Total Metered Sales	2,221,625	43,202.93	43,324.26	45,057	(1,732.68)	1,393,156.79	1,649,473.63	1,851,725	(202,251.62)
Transportation Sales	348,255	11,874.90	13,392.36	12,470	922.36	245,437.38	239,326.80	271,477	(32,150.40)
Less Customer Refunds	-	-	-	-	-	(13,454.52)	(3,153.85)	-	(3,153.85)
Penalties	8,190	180.01	271.42	200	71.42	5,346.62	5,918.51	6,300	(381.49)
Miscellaneous	44,900	862.02	299.50	3,500	(3,200.50)	25,295.59	13,033.73	31,900	(18,866.27)
Total Operating Revenue	2,622,970	56,119.86	57,287.54	61,227	(3,939.40)	1,655,781.86	1,904,598.82	2,161,402	(256,803.63)
DIRECT COSTS:									
Supply	1,107,491	17,139.84	25,142.29	18,941	6,201.50	437,808.73	739,811.56	903,303	(163,490.99)
Demand Charge	288,000	23,843.38	24,005.67	24,000	5.67	190,804.34	192,513.12	192,000	513.12
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,395,491	40,983.22	49,147.96	42,941	6,207.17	628,613.07	932,324.68	1,095,303	(162,977.87)
Gross Profit	1,227,478	15,136.64	8,139.58	18,286	(10,146.57)	1,027,168.79	972,274.14	1,066,100	(93,825.76)
OPERATING EXPENSES:									
Actual Salary	363,976	25,591.85	26,999.17	27,530	(530.45)	220,651.30	235,082.05	232,008	3,073.89
Less Capitalized Salaries	-	(288.00)	(176.00)	-	(176.00)	(2,400.00)	(4,704.00)	-	(4,704.00)
Net Salaries	363,976	25,303.85	26,823.17	27,530	(706.45)	218,251.30	230,378.05	232,008	(1,630.11)
P/R Tax Expense	27,844	1,835.56	1,939.10	2,106	(166.92)	15,878.73	16,672.20	17,749	(1,076.42)
Distribution Supply & Maint.	20,000	1,658.33	11,232.61	1,667	9,565.61	11,420.45	12,741.67	13,333	(591.33)
Plant/Property Supply & Maint.	30,000	30.00	1,130.77	2,500	(1,369.23)	2,182.16	17,064.06	20,000	(2,935.94)
Equipment Repair & Maint.	20,000	833.96	-	1,667	(1,667.00)	6,026.98	5,595.43	13,333	(7,737.57)
Miscellaneous Supplies	22,000	1,564.38	1,074.82	1,800	(725.18)	15,927.51	8,352.84	13,700	(5,347.16)
Employee Benefits-NonInsurance	3,450	158.00	96.75	250	(153.25)	2,538.07	1,066.56	2,925	(1,858.44)
General & Administrative	37,650	2,361.63	3,157.06	2,500	657.06	26,892.44	25,344.76	26,150	(805.24)
Outside Services	28,600	1,073.94	5,075.24	1,500	3,575.24	21,630.33	17,521.53	18,170	(648.47)
Vehicle Fuel	11,250	815.19	628.09	1,000	(371.91)	6,601.54	5,399.38	7,550	(2,150.62)
Vehicle Maint & Repairs	8,800	1,209.28	160.27	1,000	(839.73)	7,696.93	1,440.32	6,200	(4,759.68)
Insurance	165,036	13,155.59	12,776.99	13,753	(976.01)	100,973.73	102,353.43	110,024	(7,670.57)
Pension	39,752	2,889.40	2,957.63	2,960	(2.85)	24,651.54	24,918.00	25,164	(246.09)
Bad Debt	3,300	50.00	-	275	(275.00)	1,230.00	280.00	2,200	(1,920.00)
Depreciation	284,760	24,110.00	23,730.00	23,730	-	192,880.00	189,840.00	189,840	-
Total Operating Expenses	1,066,418	77,049.11	90,782.50	84,238	6,544.38	654,781.71	658,968.23	698,346	(39,377.65)
Net Operating Income	161,060	(61,912.47)	(82,642.92)	(65,952)	(16,690.95)	372,387.08	313,305.91	367,754	(54,448.11)
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	1,080	-	177.69	90	87.69	213.97	1,251.98	720	531.98
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	1,080	-	177.69	90	87.69	213.97	1,251.98	720	531.98
Net Income before URT Tax	162,140	(61,912.47)	(82,465.23)	(65,862)	(16,603.26)	372,601.05	314,557.89	368,474	(53,916.13)
Utility Receipts Tax Expense	35,978	824.80	872.08	805	66.70	22,713.69	26,207.22	29,725	(3,517.61)
Net Income	126,162	(62,737.27)	(83,337.31)	(66,667)	(16,669.97)	349,887.36	288,350.67	338,749	(50,398.52)

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Batesville Gas Utility
Balance Sheet-Unaudited
August 31, 2017

	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Assets					
Cash-Maintenance & Operations	1,028,639.56	1,367,431.86	1,346,145.41	1,281,052.25	252,412.69
Cash-Depreciation/Replacement	1,803,195.79	1,731,939.26	1,712,869.74	1,678,437.71	(124,758.08)
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	27,400.00	26,700.00	27,000.00	27,000.00	(400.00)
Cash-Main Extensions	10,784.52	5,795.08	5,795.08	5,795.08	(4,989.44)
Cash-Cash Reserve	340,000.00	510,000.00	527,000.00	544,000.00	204,000.00
Accounts Receivable	(11,348.26)	5,837.92	(5,273.89)	(14,077.02)	(2,728.76)
Allowance for Doubtful Accounts	(4,475.54)	(4,274.10)	(4,274.10)	(4,274.10)	201.44
Miscellaneous Receivables	-	-	-	-	-
Rent Receivable	3,000.00	-	-	-	(3,000.00)
Misc Receivable-Due from Clearing Acct	(5,857.76)	20,477.55	14,799.54	24,987.86	30,845.62
Loans Receivable	672,000.00	502,000.00	485,000.00	468,000.00	(204,000.00)
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	19,571.30	14,260.26	13,031.84	16,348.28	(3,223.02)
Utility Plant Inventory in Stock	134,515.06	137,013.76	134,274.77	121,992.33	(12,522.73)
Plant & Property	8,759,293.49	8,808,152.16	8,829,085.10	8,876,038.75	116,745.26
Accumulated Depreciation	(4,035,633.33)	(4,208,529.87)	(4,230,777.67)	(4,253,090.55)	(217,457.22)
Net Plant & Property	4,858,175.22	4,736,636.05	4,732,582.20	4,744,940.53	(113,234.69)
Total Assets	8,741,284.83	8,917,003.88	8,854,875.82	8,772,410.59	31,125.76
Liabilities					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	-	-	-	-	-
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	1,750.83	-	958.09	1,830.17	79.34
Meter Deposits Payable	27,400.00	26,700.00	27,000.00	27,000.00	(400.00)
Main Extensions Payable	10,784.52	5,795.08	5,795.08	5,795.08	(4,989.44)
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	39,935.35	32,495.08	33,753.17	34,625.25	(5,310.10)
Capital					
Retained Earnings	8,104,137.23	8,202,109.78	8,202,109.78	8,202,109.78	97,972.55
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	349,887.36	435,074.13	371,687.98	288,350.67	(61,536.69)
Total Capital	8,701,349.48	8,884,508.80	8,821,122.65	8,737,785.34	36,435.86
Total Liabilities & Capital	8,741,284.83	8,917,003.88	8,854,875.82	8,772,410.59	31,125.76

Gas Sales and Supply Purchase Analysis-08-August 2017

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Batesville Gas Utility
Comparative Sales & Cost- Actual vs Budget
August 31, 2017

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
Metered Sales (MCF)	291,100.0	5,582.5	5,151.7	4,890.0	261.7	220,213.9	217,601.6	250,870.0	(33,268.4)
Transport Sales (MCF)	240,175.0	8,440.4	9,193.0	8,600.0	593.0	175,218.2	164,954.8	187,225.0	(22,270.2)
Tracker-Firm		0.4978	1.2549	1.8763					
Tracker Savings-Interruptible		(0.3829)	(0.3715)	(0.2945)					
Tracker-Interruptible		0.1149	0.8834	1.5818					
Purchases (MCF)	286,920.0	5,214.0	7,061.0	5,300.0	1,761.0	181,489.0	201,987.0	230,770.0	(28,783.0)
Purchases (DTH)	292,950.0	5,276.0	7,146.0	5,350.0	1,796.0	184,661.0	204,409.0	236,000.0	(31,591.0)
Firm Sales ($)	2,058,703	41,523	41,155	43,224	(2,070)	1,296,221	1,533,001	1,717,346	(184,345)
Interruptible Sales ($)	162,922	1,680	2,170	1,833	337	96,936	116,473	134,379	(17,906)
Total Metered Sales ($)	2,221,625	43,203	43,324	45,057	(1,733)	1,393,157	1,649,474	1,851,725	(202,252)
Transportation Sales ($)	348,255	11,875	13,392	12,470	922	245,437	239,327	271,477	(32,150)
Supply Costs ($)	1,107,491	17,140	25,142	18,941	6,202	437,809	739,812	903,303	(163,491)
Demand Charge ($)	288,000	23,843	24,006	24,000	6	190,804	192,513	192,000	513
Total Direct Costs ($)	1,395,491	40,983	49,148	42,941	6,207	628,613	932,325	1,095,303	(162,978)
Margin	1,174,389	14,095	7,569	14,586	(7,017)	1,009,981	956,476	1,027,900	(71,424)

Batesville Parks Department

September 2017

Dailey and as needed:

- Pick up debris/trash in Liberty Park and South St Park
- Clean and inspect restrooms at Liberty Park and new Plex garage
- Empty trash barrels in Liberty Park and Brum Woods
- Mow, weed eat Liberty Park, Liberty Field, South St Park and area at Plex
- Prepare Liberty Field for SB games
- Water pots in town and Liberty Park
- Maintain pop machine in park: fill, maintain machine and deposit $
- Clean, maintain fountain in Village Green
- Water 49 newly planted trees weekly

September:

- Attend BBL meeting
- Remove remaining hanging baskets throughout town. Remove pots in ground on Pearl St
- Haul topsoil to landscape area near bakery.
- Re label can barrels, store for winter
- P/U 16 more trees in Seymour. Plant at Memorial Building, South St Park and Liberty Park
- Mulch all 49 new trees
- Remove 3 bat houses in park, fill and seed hole
- Remove downed tree in Brum Woods
- Repair lock on utility box on truck
- Haul 4 loads of brush from Plex area to Lessing's Mulch
- Build storage area under stage for electric boxes.
- Cut flowers blocking sight line for cars in Brum Woods
- Take down all Christmas boxes stored at Memorial Building for inspection before season
- Edge all sidewalks in Liberty Park
- Set up/tear down for Applefest
- Cut down 3 large dead maple trees and 2 smaller trees in Liberty Park. Remove all brush/wood, grind stumps, fill in and re-seed
- Blow and vacuum leaves in Village Green
- Remove all stump grindings left from trees cut in January by Adam's Tree Service that he was supposed to remove and never did. Rent stump grinder and remove stumps left from his work. Haul topsoil to areas and re-seed
- Spray trail(Lena's Loop) to remove moss before re paving

Economic Development Report
September 15, 2017
Prepared by: Sarah Lamping

- Contract signed and returned to Thomas P Miller and Associates for Strategic Session. Submitted EDC questions to TPMA for them to focus on during the Strategic Session.
- Rezoning recommendation of 10 acres of the Kelley property was voted on and approved by Board of Zoning. Recommendation then sent to City Council for final approval which unanimously passed 5-0.
- Ribbon Cutting for Gina Wiseman Photography.
- Ribbon Cutting for the Biergarten at The Sherman. Oktoberfest planned for this weekend.
- Referred potential small business to Indiana Small Business Development Center.
- Met with prospect looking at property for sale in the Commerce Park.
- Shell Marketing
  - No review of Velocity Report. Planned for later this month.
    - Have added at least 2 new prospects this month. One from the state and the other from Colliers.
    - Continuing to pursue 10 active prospects.
    - Working to get "Available" banner hung.
      - Received 2 outside vendor quotes that need to be pursued.
- Continue to meet with Genesis on Workforce Innovation Networks – Round 3 of Skills Up grant thru the Department of Workforce Development (DWD). Looking to expand existing programs that are currently focused on manufacturing, health care and logistics.
- Hillenbrand Community Leadership Series:
  - ***Craft Your Life*** was chosen as the tagline to move forward.
  - Core Story being finalized along with elevator speech.
  - Sample logos are being generated to choose.
  - City needs a plan will implement and sustain the marketing and branding initiatives created by the HICLS subcommittee team once the series comes to an end.
- Met with Brian Asher, Shelby Co Economic Development Corp and VP of I-74 Corridor Group, to discuss year end goals for the group.
- Attended Hoosier Energy Economic Development Seminar in Indianapolis. Information shared on Web Design, ED in Rural and Small Towns, Digital Marketing, Indiana Small Business Development Center Broadband, OCRA with IEDC presentation given by Elaine Bedel.

Steven Harmeyer

Community Development Director

sharmeyer@batesvilleindiana.us

(812) 933-6116

Community Development Report

September 2017

- Conducted a job fair for 300 jobseekers and 30 employers
- Submitted and was awarded Art Consultancy Grant from the Indiana Arts Commission.
- Assisted Hispanic Advisory Committee in producing grant request
- Assisted with the OCRA grant proposal for the Feller's property
- Helped Sherman with planning and implementation of beer garden opening, Oktoberfest
- Assisted with planning of Sgt. Chad Keith 5K
- Manage 'Batesville Jobs' on Facebook – a daily update of available jobs in Batesville.
- Organized 'Beautify Batesville Day' with the Beautification League.
- Provided assistance to local family who has teenager with needs.
- Provided support and moved pop-up park for Main Street
- Met with workforce organization about potentially opening Batesville location.
- Provided information and photos to RAA for the Project 229 book.
- Assisting Indiana Drive Train with marketing strategies to boost awareness of CDL programs.
- Continued distribution of monthly newsletter.
- Provide media/ social media outreach for City, city agencies and non-profits.
- Manage document that lists grant information, deadlines and how to apply.
- Assisted with project to dedicate portion of walking trails in honor of former employee.
- Participated in the Oldenburg Academy 'reality check' for students.
- Planning for Holiday Parade and Tree Lighting.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance Number: Resolution 07-2017

Be it ordained/resolved by the **Common Council** that for the expenses of **BATESVILLE CIVIL CITY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BATESVILLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council	Common Council and Mayor	10/09/2017

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	$500,000	$0	0.0000
0101	GENERAL	$3,591,250	$1,461,246	0.3883
0342	POLICE PENSION	$96,611	$0	0.0000
0706	LOCAL ROAD & STREET	$50,000	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$1,044,700	$634,830	0.1687
1191	CUMULATIVE FIRE SPECIAL	$375,000	$56,449	0.0150
1303	PARK	$397,600	$327,500	0.0870
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$125,000	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$850,000	$130,586	0.0347
		$7,030,161	**$2,610,611**	**0.6937**

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	EDIT	$525,355
9501	LLECE	$28,000
9502	STORMWATER UTILITY	$300,000
9503	EMS	$357,300
9504	EDMI	$79,000
9505	RIVERBOAT WAGERING	$265,000
9506	DEFERRAL PROGRAM	$900
9507	TIF	$252,100
9508	PUBLIC SAFETY	$250,000
9509	CERK'S PERPETUAL FUND	$27,000
		$2,084,655

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Generated 9/25/2017 2:33:18 PM

Name		Signature
Kevin Chaffee	Aye ☐ Nay ☐ Abstain ☐	
Darrick Cox	Aye ☐ Nay ☐ Abstain ☐	
James Fritsch	Aye ☐ Nay ☐ Abstain ☐	
John Irrgang	Aye ☐ Nay ☐ Abstain ☐	
Tracy Rohlfing	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Paul J. Gates	City Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Michael A. Bettice	Approve ☐ Veto ☐		10/09/2017

ORDINANCE NO. 08 - 2017

AN ORDINANCE ADOPTING THE NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS) AS THE STANDARD FOR INCIDENT MANAGEMENT

WHEREAS, on February 28, 2003, the President issued Homeland Security Presidential Directive (HSPD) – 5 that directed the Department of Homeland Security, in cooperation with representatives of federal, state, and local government, to develop a National Incident Management System (NIMS) to provide a consistent approach to the effective management of situations involving natural disasters, man-made disasters or terrorism; and

WHEREAS, the final NIMS was released on March 1, 2004, and

WHEREAS, the NIMS contains a practice model for the accomplishment of the significant responsibilities associated with prevention, preparedness, response, recovery, and mitigation of all major and national hazards situations, and

WHEREAS, the HSPD-5 requires that state and local governments adopt the NIMS as a pre-condition to the receipt of federal grants, contract and activities related to the management and preparedness for certain disaster and hazard situations; and

WHEREAS, the City Council for the City of Batesville desires to adopt the NIMS as required by HSPD-5.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BATESVILLE, that we hereby adopt the National Incident Management System dated March 1, 2004.

This ordinance had its first reading on October 9, 2017 and was adopted on said date by the Common Council of the City of Batesville, under a suspension of rules

Whereupon, the Mayor declared said Ordinance adopted.

____
Michael A. Bettice, Mayor

Attest: ____________________________
Paul J. Gates, Clerk-Treasurer

City of Batesville
Non-Utility Financial Report
Thru September 30, 2017

FUND BALANCE SUMMARY

	1/1/17 Balance	Sept YTD Rev	Sept YTD Exp	9/30/17 Balance	2017 YTD Net Chg
2017 Fund Activity for Non-Utility Departments	$ 5,584,166.65	$ 4,940,751.71	$ (5,090,697.58)	$ 5,434,220.78	$ (149,945.87)

2017 EXPENSE SUMMARY

		September YTD 2017		
Expenses by Class Category - Operational Dept's Budgeted Accounts	**2017 Budget**	**Apportioned Budget**	**Actual Expenses**	**Act vs Budget Fav / (Unfav)**
Salaries, Wages, Benefits	3,465,175.00	2,532,243.27	2,375,340.23	156,903.04
Supplies	318,000.00	238,500.00	202,642.47	35,857.53
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,189,300.00	891,975.00	788,795.71	103,179.29
Capital Outlays - Buildings, Land, Improvements, etc.	1,113,300.00	834,975.00	559,012.22	275,962.78
Totals by Class Category - Operational Dept's Budgeted Accounts	**$6,085,775.00**	**$4,497,693.27**	**$3,925,790.63**	**$571,902.64**
Total Expenses - Non-Operational Dept's Budgeted Accounts	**2,803,700.00**		**401,548.98**	
Total - All budgeted Accounts	**$8,889,475.00**		**$4,327,339.61**	
Total Expenses - Non-Budgeted Accounts			**763,357.97**	
Grand Total - All Expenses			**$5,090,697.58**	

City of Batesville
Wastewater Treatment Plant Financial Report
Thru September 30, 2017

FUND BALANCE SUMMARY

	1/1/17 Balance	Sept YTD Rev	Sept YTD Exp	9/30/17 Balance	2017 YTD Net Chg
2017 Fund Activity for Non-Utility Departments	$ 2,644,294.99	$ 1,576,615.81	$ (1,574,677.08)	$ 2,646,233.72	$ 1,938.73

2017 EXPENSE SUMMARY

		September YTD 2017		
Expenses by Class Category - Operational Dept's Budgeted Accounts	**2017 Budget**	**Apportioned Budget**	**Actual Expenses**	**Act vs Budget Fav / (Unfav)**
Salaries, Wages, Benefits	718,400.00	524,984.62	470,092.72	54,891.90
Supplies	126,700.00	95,025.00	90,629.56	4,395.44
Other Services - Utilities, Travel, Repairs, Consultants, etc.	386,800.00	290,100.00	286,641.23	3,458.77
Capital Outlays - Buildings, Land, Improvements, etc.	27,500.00	20,625.00	16,015.37	4,609.63
Totals by Class Category - Operational Dept's Budgeted Accounts	**1,259,400.00**	**930,734.62**	**863,378.88**	**67,355.74**
Total Expenses - Non-Operational Dept's Budgeted Accounts	**1,610,000.00**		**711,298.20**	
Total - All budgeted Accounts	**2,869,400.00**		**1,574,677.08**	