

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes.

Department Head Reports.

Police Dept. – Mike Manus; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells;
Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Terry
Knueven/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Amy Lunsford

Old Business:

- 1.

New Business:

1. First Reading of Ordinance # Adopting and Regulating Downtown Parking
2. First Reading of Ordinance # Amending Chapter 79 Schedule II Parking
3. First Reading of Ordinance # Amending Required Parking Signage
4. First Reading of Ordinance # ACH payment fees
5. First Reading of Ordinance # Stormwater Fees
6. Belterra Funds Request:
 - Batesville Area Resource Center

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: August 10, 2026

Motion to adjourn



Common Council June 8, 2026 | 6:40 PM

Pledge of Allegiance:

Roll Call:

Members Present: Doug Stock, Beth Enneking, Darrick Cox, Brad Dreyer, Melissa Tucker
Absent: NONE

Mayor: John Irrgang

Clerk-Treasurer: Brad Marcy

Minutes:

Melissa Tucker made a motion, seconded by Doug Stock to approve the May 11, 2026 minutes.

Vote: For: Stock, Enneking, Cox, Tucker, Dreyer

Against: None.

Motion carried.

Department Head Reports

Reports were made available before the meeting for review. No questions were asked

Old Business:

1. None

New Business:

1. Mayors Youth Council Senior Recognition

Daniell Becker Gave a brief introduction of the Mayors youth council and Introduced the two graduating seniors Emily Merkel and Vince Wilson. Vince was unable to attend Tonight's meeting. Emily Introduced herself and shared her experience with Mayors youth council.

The Following members introduced themselves and how long they have served on MYC

- Gabriella Brown -4 years
- Elsie Caney – 3 years
- Addy Fogle – 1st year
- Lucy Bailey – 1st year

2. Westbrook Drive Concerns

Phil Deardorff addressed the council on issues regarding heavy rains backing up the single drainage pipe causing flooding in his front yard along with sewage overflow backing up and flowing out of the manhole cover in the area. He believes there are several homes who have improper infrastructure connected to the sewage system such as home gutter systems.

It was discussed that the City is actively working on Lining the sewer systems that should prevent a large portion of water seepage entering the sewer mains. It was also discussed that the city do testing for homes for improper

hookups to the sewage system. Homeowners may also contact the wastewater department for dye tablets to voluntarily test their Homes.

3. **Belterra Funds Request – Batesville Kiwanis**

Dana Cassidy, Jackie Huber, and Jerry Bennett addressed council on behalf of the Batesville Kiwanis requesting funds to help promote their organization through new Banners, development of a new website, and various marketing materials. Batesville Kiwanis is celebrating 50 years and has hosted many activities and events in the community that support and give back to the Batesville and area communities. There were several comments from council members addressing their support for this organization.

Darrick Cox made a motion, seconded by Beth Enneking to approve the Belterra request for \$7,200 to the Batesville Kiwanis.

Vote: For: Stock, Enneking, Cox, Tucker, Dreyer
Against: None.

Motion carried.

Clerk-Treasurer report: Brad Marcy

The May 2026 financial summaries for Non-Utility, Water, Gas, and Wastewater were included in the monthly packet. Appropriated spending is currently on track through this point of the year to stay within Budget.

Claims:

Darrick Cox made a motion, seconded by Beth Enneking to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Stock, Enneking, Cox, Tucker, Dreyer
Against: None.

Motion carried.

Mayors Report: Mayor Irrgang

- The Mayor Congratulated Blake Roope on his retirement from the Batesville Police Dept.
- An update was given on the sidewalk project on 229. It is on schedule to be completed towards the end of Fall.
- The light on 229 and Six Pines Ranch is now active.
- Resurfacing project on Hwy 46 has begun and expected to be complete in about three weeks.
- The Parks Department is working on their five year plan and seeking community input available on the city website.
- Main Street Music Bash is Downtown June 20th
- 4th of July events are underway including
 - Grand opening of the Boulderling wall to be held July 3rd
 - Costume contest also to be held July 3rd
 - The parade will be held July 4th

Additional Public Comments:

- Brad Dreyer wanted to remind the public of the Annual Ride to Remember that will be held June 13th from Liberty Park
- Discussion was also held regarding an update to the city's parking ordinances. It is continued to be discussed, however the general idea is to update the parking schedule to generally be more consistent across the city. The council hopes to present an Ordinance for the next council meeting.

The next council meeting will be held Monday July 13th at 6:30

Adjournment:

Melissa Tucker made a motion, seconded by Brad Dreyer to adjourn the meeting.

Vote: For: Stock, Enneking, Cox, Tucker, Dreyer
Against: None.

Meeting adjourned at 7:39 PM.

The minutes are a summary of actions taken. A full video recording of the Common Council meeting is available for viewing at <https://www.youtube.com/@BatesvilleIndianaLive> for as long as this media is supported.

John A. Irrgang, Mayor

Attest:

Brad Marcy, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	19
NO EMERGENCY /ACCIDENTAIL DIAL	1
911 Open Line	20
911 Test Call	1
Leaving The Scene of an Acci	2
Traffic Accident with Damage	13
Traffic Accident with Injury	5
Accident Unknown	3
Accident with Damage Only	1
Accident with Injury	3
Accident Unknown on injury	3
ACTIVE SHOOTER/THREAT	1
Agency/Officer	74
RES/COM ALARM	2
Alarm-Bank	1
Alarm-Business	19
Alarm-Residence	2
Animal Abuse/Neglect	1
Animal Problem -Not Livestock	15
Battery	1
Animal Bite/Attack	1
CHOKING	1
Citizen Assist	20
Civil Dispute	3
Community Mental Health Issue	1
Criminal Mischief / Vandalism	3
CUSTODY DISPUTE	2
DCS Assist	1
Death Investigation	1
Domestic Disturbance	6
Controlled Substance Problem	1
Emergency Commital	2
PSYCHIATRIC EMERGENCY	2
EMS Batesville	1
Escort	1
SPECIAL EVENT	1
Extra Patrol	3
INJURY FROM A FALL (BAT)	2
FIGHT IN PROGRESS	2
FIRE ALARM	1
Fireworks	1
Found Property	2

<u>Nature of Incident</u>	<u>Total Incidents</u>
Fraud or Scam	3
Funeral Detail	2
Golfcart Inspection	2
HARASSMENT	6
III FOR EMPLOYMENT	7
Impaired Driver	6
Information Report	7
Intoxicated Person	1
Juvenile Problem	5
K9 Deployment	1
K9 Training	3
Leaky Load	1
Lockout	21
Lost Property	2
Medical Waste	1
MISSING ANIMAL/DOG	1
Missing Person	1
NOISE COMPLAINT	5
Ordinance Violation	1
Parking Complaint	7
Pedestrian Prob	1
PROPERTY DAMAGE	1
VEHICLE OR FOOT PURSUIT	1
Reckless Driver	11
Juvenile Runaway	1
Sex Offense	2
SICK PERSON (BAT)	2
Speeding Vehicle	2
Threatened or Completed	1
Suspicious Activity	8
Suspicious Person	9
Suspicious Vehicle	4
SUSPICIOUS PACKAGE OR ITEM	1
Theft	3
Traffic Control	1
Traffic/Road Hazard	8
Traffic Stop	194
TRAINING	1
Prisoner Transport	1
Trespassing	1
UNCONSCIOUS - IS BREATHING	1
Unsecure Premises or Open Door	1
UNWANTED PERSON	1
Utility Problem Not Gas	1
Disabled Vehicle	16
VIN Serial Nmbr Inspection	19
Warrant Service	3
Welfare Check	19
Total Incidents for This Agency	642

Total reported: 642

Report Includes:

All dates between `00:00:01 06/01/26` and `23:59:59 06/30/26`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

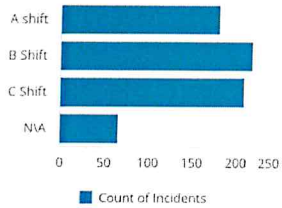
Batesville Fire Department Monthly Report

Call Volume By Shift

Batesville EMS

Batesville Fire

Fire Loss



YTD Ambulance Responses

760

YTD Fire Responses

672

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The dimension, Fire Incidents (NERIS) [Basic Module.Estimated Content Loss], was not found

Fire Calls

Core primary incident type	# of unique Incident Number
Accidental alarm	5
Altered mental status	4
Back pain (non-trauma)	1
Breathing problems	5
CO alarm	1
Cancelled	2
Cardiac arrest	1
Chest pain (non-trauma)	3
Choking	1
Citizen assist / service call	1
Confined cooking / appliance fire	1
Convulsions / seizures	3
Diabetic problems	2
Fall	22
Fire / smoke alarm	2
Gas leak / gas odor	1
Heart problems	2
Heat / cold exposure	1
Hemorrhage / laceration	1
Lift assist	1
Malfunctioning alarm	1
Medical alarm	1
Motor vehicle collision	15
Motor vehicle collision extrication / entrapment	1
No appropriate choice (medical response)	3
Other traumatic injury	2
Pregnancy / childbirth	1
Psychological / behavior issues	3
Room and contents fire	1
Sick case	21
Unconscious victim	3
Vegetation / grass fire	1
Well person check	3
N/A	3
# of unique Incident Number	119

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
06/2026	Altered Mental Status	3
	Assault	1
	Assist Invalid	1
	Back Pain (Non-Traumatic)	1
	Breathing Problem	7
	Cardiac Arrest/Death	2
	Chest Pain (Non-Traumatic)	8
	Choking	1
	Convulsions/Seizure	4
	Diabetic Problem	2
	EMS Requested by Law Enforcement	1
	Falls	27
	Fire	1
	Heart Problems/AICD	1
	Heat/Cold Exposure	1
	Hemorrhage/Laceration	1
	Intercept	1
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	7
	Sick Person	29
	Standby	2
	Stroke/CVA	3
	Traffic Accident	26
	Transfer/Interfacility/Palliative Care	1
	Traumatic Injury	3

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

June 2026

Worked on finishing animal kennels at the street dept.

Cleaned and repaired chlorinators at the pool.

Replaced outlet for drink cooler at the pool

Removed planters in old Union Furniture lot

Mowed grass and boom moved

Patched storm sewer cut on Pheasant Run Drive

Replaced broken parking bumpers uptown.

Sprayed weeds throughout town.

Repaired and jet out storm sewer on Helena St

Applied stop bars on Delaware Rd at Pohlman St.

Applied parking lines on George St -Pearl St and Elm St.

Installed new storm sewer off Cedar Ln.

Repaired water fountain at the skate park

Swept streets

Jun-2026	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus mg/L	4101 - Effluent Ammonia mg/L
1 Mon	2.1828	7.90	7.20	7.00	9.19	0.51	2.30
2 Tue	1.5727	8.00	3.20	5.80	8.94	0.48	2.37
3 Wed	1.6432	8.00	4.80	10.20	9.34	0.56	3.86
4 Thu	2.0911	8.20	4.50	7.10	8.81	0.51	2.68
5 Fri	2.0603	8.10	2.70	3.30	8.17	0.47	2.16
6 Sat	1.9441				7.34		
7 Sun	1.7386				6.65		
8 Mon	1.0017	8.20	2.50	4.40	6.81	0.57	0.20
9 Tue	1.0192	8.30	2.50	9.40	7.20	0.55	0.19
10 Wed	1.8778	8.10	2.40	12.40	7.05	0.43	0.79
11 Thu	1.6699	8.20	2.20	2.20	6.85	0.44	0.97
12 Fri	1.6827	8.10	2.40	3.30	7.73	0.47	0.37
13 Sat	1.3112				7.55		
14 Sun	1.6598				6.79		
15 Mon	1.6233	8.20	2.40	0.70	6.89	0.46	0.13
16 Tue	1.3440	8.20	2.30	0.80	7.78	0.49	0.31
17 Wed	1.2183	8.00	2.40	1.10	7.78	0.61	0.31
18 Thu	1.8706	8.00	2.70	0.90	7.43	0.54	0.29
19 Fri	1.5559	7.90	2.20	1.50	7.45	0.51	0.36
20 Sat	1.0952				8.44		
21 Sun	1.0559				8.00		
22 Mon	2.2928	7.80	2.30	2.60	7.90	0.54	1.10
23 Tue	1.9120	7.90	2.40	2.80	8.34	0.48	0.21
24 Wed	1.6684	7.90	2.60	2.90	7.76	0.48	0.28
25 Thu	1.1592	7.90		4.10	8.98	0.54	0.15
26 Fri	1.4574	8.00		8.20	8.97	0.56	0.92
27 Sat	1.8274				8.83		
28 Sun	1.3553				8.82		
29 Mon	1.5071	7.90		7.00	8.70	0.59	0.41
30 Tue	1.1588	8.00		4.10	8.59	0.50	0.09
31 Wed							
MIN	1.0	7.8	2.2	0.7	6.7	0.4	0.1
MAX	2.3	8.3	4.8	12.4	9.3	0.6	3.9
AVG	1.6	8.0	2.7	4.6	8.0	0.5	0.9
SUM	47.6	176.8	46.5	101.8	239.1	11.3	18.1

**Batesville Water & Gas Utility
Operations Report
May-2026**

WATER UTILITY

<u>Plant Operations:</u>				May	Previous 3 Month
Chemicals Used (lbs)	March	April	May	2025	Average
Chlorine	212	294	224	329	243
Poly Aluminum Chloride	1,187	1,375	954	1,521	1,172
Fluoride	441	648	525	599	538
Poly Phosphate (Dry)	367	547	438	572	451
Caustic Soda, NaOH	256	238	214	234	236
Activated Carbon	338	406	273	445	339
Polymer	70	84	54	73	69
Carusol-Sodium Permanganate	381	423	287	122	364
Ora-Cle	96	230	81	289	136
Salt	40,680	67,800	56,952	56,952	55,144

Pumping Report:

Park Influent	4,192,751	4,833,151	2,938,030	5,061,970	3,987,977
Wellfield Effluent	13,986,994	22,030,109	18,121,952	19,703,510	18,046,352
Filter Plant Effluent	4,403,386	4,346,217	3,205,616	4,480,606	3,985,073
Softening Plant Effluent	13,886,323	21,802,867	17,886,360	19,754,381	17,858,517
Total Water Pumped to Distribution	18,289,709	26,149,084	21,091,976	24,234,987	21,843,590
Metered Sales & Plant Use	16,359,903	22,673,808	17,407,467	21,485,667	18,813,726
KWH Used	49,140	65,640	47,820	57,680	54,200
Electricity \$/ 1,000 Gal	0.4058	0.3923	0.3585	0.3330	0.3855
Chemical Cost \$/ 1,000 Gal	0.3736	0.3855	0.3757	0.3698	0.3783
Total \$/ 1,000 Gal	0.7794	0.7778	0.7342	0.7028	0.7638
Percent Unaccounted Water	10.6%	13.3%	17.5%	11.3%	13.9%
Cost of Lost Water (\$)	\$1,504.09	\$2,703.07	\$2,705.17	\$1,932.22	\$2,314.21

Plant Work:

Updating information on GIS mapping system.

17363731

Distribution Operations:

Monthly flushing of dead ends and low flow areas.

347 Ashlin Ct. service leak

340 Abby service leak hit by contractor

<u>Meters:</u>	March	April	May	May 2025
New Meters Installed	6	1	1	3
Meters Changed Out	9	6	2	2
Neptune Radio Read Meters	8	1	1	4
Total Customers	3,225	3,226	3,227	3,185
Man Hours Spent Locating	90	149	100.6	71

**Batesville Water & Gas Utility
Operations Report
May-2026**

GAS UTILITY

Sales:

	March	April	May	May 2025	Preceding 12 Months Avg. Month	Total
Degree Days	414	168	139	124	381	4,574
Total Gas Moved, MCF *	51,023	25,731	22,278	23,270	45,510	546,120
Gas Utility Purchased, MCF *	33,319	12,914	11,712	8,427	26,993	323,915
Delivered Gas Cost, \$/MCF	4.81	6.44	5.53	7.16	10.10	
Operating Expense / Total MCF	5.55	6.96	7.48	6.54	7.28	
Total Metered Sales, MCF **	50,724	35,289	19,923	22,694	45,473	545,674
Receipts / MCF Bought	13.48	19.06	11.60	12.17	19.06	
Fuel Adjustment Tracker	5.8578	3.8859	3.646	2.6568	4.0271	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	31,426	19,281	10,490	7,630	21,388	256,661
Interruptible Sales, MCF **	1,933	1,643	675	544	7,773	93,274
Transportation Sales, MCF **	17,080	14,308	8,746	14,508	15,673	188,076
% Interrupt. & Trans. Sales, MCF	37.5%	45.2%	47.3%	66.3%	51.6%	51.6%
Firm Customer Receipts \$/MCF	11.97	10.14	10.31	9.81	10.94	
Interruptible Receipts \$/MCF	11.16	9.20	9.52	8.13	9.47	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

Line heaters at Texas Eastern & Lammers Pike stations shut down for the season.

Performed annual lock-up test on all district regulators.

Relief valve tested at Texas Eastern station.

Entered information in GIS mapping system.

Services:

2 gas services were installed which used 176 feet of 3/4" pe pipe.

1 - 3/4" pe gas service was removed from service for wastewater lift station at Hillindale.

Excess flow valves installed - 2

Gas Leaks Investigated:

	March	April	May	
"1" Immediate Hazard	2	0	1	Mower hit gas meter
"2" Probable Hazard	0	1	0	
"3" Non-Hazardous	2	1	0	

Responded to 3 gas leak reports

Responded to 1 carbon monoxide report.

Meters:

	March	April	May	May 2025
New Meters Installed	0	1	2	2
Meters Changed Out	1	1	4	1
Neptune Meter Reading	5	3	1	0
Total Customers	3,306	3,307	3,310	3,293

Equipment, or Work, Being Quoted:

None at this time.

Water Sales Volume Analysis-05-May 2026

06/19/26
11:45 AM

Batesville Water Utility Comparative Sales Volumes- Actual vs Budget May 31, 2026

	<u>Budget for Year</u>	<u>Prior Year Month Actual</u>	<u>Current Month Actual</u>	<u>Current Month Budget</u>	<u>Variance to Budget</u>	<u>Prior Year Year- To-Date</u>	<u>Year-to-Date Actual</u>	<u>Year-to-Date Budget</u>	<u>Variance to Budget</u>	<u>Good or Bad</u>
Residential	17,215,000	1,481,477	1,505,229	1,480,000	25,229	6,821,693	6,974,388	6,845,000	129,388	GOOD
Commercial	8,930,000	724,634	826,187	695,000	131,187	3,239,452	3,339,523	3,315,000	24,523	GOOD
Industrial	3,305,000	274,812	283,052	275,000	8,052	1,247,562	1,188,893	1,335,000	(146,107)	BAD
Governmental	3,745,000	267,665	293,457	310,000	(16,543)	1,338,125	1,344,493	1,410,000	(65,507)	BAD
Metered Sales (CuFt)	33,195,000	2,748,588	2,907,925	2,760,000	147,925	12,646,832	12,847,297	12,905,000	(57,703)	BAD
Variance: Good or Bad					GOOD				BAD	

Gas Sales and Supply Purchase Analysis-05-May 2026

06/19/26
11:37 AM

Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget May 31, 2026

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current Month</u>	<u>Variance to</u>	<u>Prior Year Year-</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>	<u>Good</u>
	<u>Year</u>	<u>Month Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>or Bad</u>
Firm Sales (MCF)	314,920.0	25,272.8	19,281.0	29,880.0	(10,599.0)	217,233.1	240,871.0	232,900.0	7,971.0	GOOD
Interruptible Sales (MCF)	22,830.0	2,009.0	1,643.4	2,050.0	(406.6)	17,654.2	16,499.0	17,110.0	(611.0)	BAD
Metered Sales (MCF)	337,750.0	27,281.8	20,924.4	31,930.0	(11,005.6)	234,887.3	257,370.0	250,010.0	7,360.0	GOOD
Transport Sales (MCF)	190,260.0	24,206.8	14,307.9	19,170.0	(4,862.1)	156,698.0	127,277.4	117,150.0	10,127.4	GOOD
Tracker-Firm		2.2671	3.8859	2.1935						
Tracker Savings-Interruptible		(0.4170)	(0.2814)	(0.2960)						
Tracker-Interruptible		1.8501	3.6045	1.8975						
Purchases (MCF)	336,625.0	10,926.0	12,914.0	21,440.0	(8,526.0)	236,706.0	251,760.0	237,090.0	14,670.0	BAD
Purchases (DTH)	347,015.0	11,181.0	13,196.0	21,710.0	(8,514.0)	244,982.0	257,482.0	244,335.0	13,147.0	BAD
Firm Sales (\$)	2,838,881	215,672	195,488	249,890	(54,402)	1,835,483	2,570,858	2,042,713	528,145	GOOD
Interruptible Sales (\$)	184,247	14,877	15,116	15,506	(390)	130,085	159,011	134,241	24,770	GOOD
Total Metered Sales (\$)	3,023,128	230,549	210,604	265,396	(54,792)	1,965,568	2,729,869	2,176,954	552,915	GOOD
Transportation Sales (\$)	281,584	35,826	21,184	28,372	(7,188)	231,918	188,389	173,382	15,007	GOOD
Supply Costs (\$)	1,660,674	68,916	51,226	91,860	(40,634)	1,168,470	1,927,353	1,183,591	743,762	BAD
Demand Charge (\$)	372,000	30,820	31,899	31,000	899	154,601	158,304	155,000	3,304	BAD
Total Direct Costs (\$)	2,032,674	99,736	83,126	122,860	(39,734)	1,323,070	2,085,657	1,338,591	747,066	BAD
Margin	1,272,038	166,639	148,662	170,908	(22,246)	874,416	832,601	1,011,745	(179,144)	BAD
Variance: Good or Bad					BAD				BAD	

BATESVILLE WATER UTILITY
Capital Improvement Report
May 2026

Water Utility			
<u>Softening Plant and Filter Plant</u>			
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Softening Plant SCADA System		\$0	\$10,000
		\$0	\$10,000
Sub Total	\$0	\$0	\$20,000
<u>Equipment:</u>			
Replace 2016 Ford F-150 Marking Truck		\$51,805	\$80,000
Sub Total	\$0	\$51,805	\$80,000
<u>Distribution System:</u>			
Meters & Neptune Radio Reading System	\$400	\$3,640	\$12,500
Water Main Replacements & Fire Hydrants		\$194,744	\$700,000
Sub Total	\$400	\$198,384	\$712,500
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Water Utility Total Expenditures	\$400	\$250,189	\$812,500

BATESVILLE WATER UTILITY
Maintenance Report
May 2026

<u>Water Utility</u>			
<u>Reservoirs / Water Supply:</u>	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Wellfield River Bank Stabilization & River Crossing		\$22,000	\$120,000
Weed Treatment Reservoirs		\$0	\$15,000
Maintenance work at Reservoirs and Wellfield (Overboard Well Testing)		\$0	\$10,000
Sub Total	\$0	\$22,000	\$145,000
<u>Clarifier, Filter Plant, Softening Plant & Office:</u>			
Engineering Review of Projects		\$0	\$15,000
Maintenance Work (Carbon on Filters)		\$0	\$50,000
Sub Total	\$0	\$0	\$65,000
<u>Equipment / Office:</u>			
Computers / Printers		\$0	12,000
Misc. Equipment (Locators and Listening Devices)		\$0	10,000
Maintenance		\$0	\$8,000
Sub Total	\$0	\$0	\$30,000
<u>Distribution System:</u>			
Engineering Study of Distribution System & Water Modeling (F&V)		\$4,700	20,000
Neptune Meter Reading System (Meters & Radios)	1,309	\$9,406	40,000
Maintenance on Distribution System		\$0	\$40,000
Sub Total	\$1,309	\$14,106	\$100,000
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
<u>Water Utility Total Expenditures</u>	\$1,309	\$36,106	\$340,000

BATESVILLE GAS UTILITY
Capital Improvements Report
May-26

GAS UTILITY

Equipment / Operations:	Amount Spent		Budget	Estimated Delivery Date
	This Month	YTD		
2016 Vac Trailer replacement	\$0	\$0	111,000	May
Misc. equipment (line locators, gas detectors, etc.)	\$0	\$0	10,000	All Year
SCADA Radio & Controls	\$0	\$0	16,000	All Year
Sub Total	\$0	\$0	\$137,000	
Distribution System:				
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$10,068	\$55,033	100,000	As Needed
Main and Valve Replacements	\$0	\$4,744	150,000	As Needed
Meters (new and changed out)	\$1,880	\$9,993	50,000	All Year
Gas services	\$3,060	\$13,836	25,000	As Needed
Sub Total	\$15,008	\$83,606	\$325,000	
Gas Utility Total Expenditures	\$15,008	\$83,606	\$462,000	

BATESVILLE GAS UTILITY
Maintenance Projects Report
May-26

GAS UTILITY				
Buildings / Office:	Amount Spent		Budget	Estimated Delivery Date
	This Month	YTD		
Maintenance	\$1,680	\$8,712	10,000	All Year
Sub Total	\$1,680	\$8,712	\$10,000	
Equipment / Operations:				
Maintenance	\$524	\$4,939	15,000	All year
Computers / Printers	\$0	\$2,692	12,000	All year
Sub Total	\$524	\$4,939	\$27,000	
Distribution System:				
Distribution System Maintenance Work	\$0	\$3,749	25,000	All Year
Sub Total	\$0	\$3,749	\$25,000	
Maintenance Project Budget				
System Engineering Services	\$225	\$1,624	10,000	As Needed
Miscellaneous	\$0	\$1,960	\$5,000	All Year
Sub Total	\$225	\$3,584	\$15,000	
Gas Utility Total Expenditures	\$2,429	\$20,984	\$77,000	

Batesville Parks Department

June 2026

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park and Freedom Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Mow and weed eat Liberty Park, Brum Woods, disc course, Veteran's Park, Freedom Park and skatepark.
- Maintain soda machine.
- Water 70 hanging baskets and numerous flowers pots and areas throughout downtown and Liberty Park.
- Raise, lower, half-staff, replace flags on 12 flagpoles in parks and town.

June:

- Cut trees back at Freedom Park and skatepark, haul to Leissing's.
- Haul 3 loads of brush to Leissing's.
- Cut down dead tree in park.
- Pressure wash all shelter tables and floor.
- Replace blown off shingles on gazebo and shelter 1.
- Till and plant more wildflowers at Lena's Loop.
- Trim numerous trees in Liberty Park, haul brush to Leissing's.
- Replace pump in pressure washer.
- Fix sink hole in Liberty Park parking area.
- Paint shelter #5 picnic tables.
- Assemble 3 recycled plastic picnic tables for pool and haul there,
- Build 3 wood trash can holders for skatepark.
- Install repaired playground piece on large equipment in park.
- Replace numerous bad boards on Liberty Park picnic tables.
- Service Gator.
- Pick up and haul numerous loads of mulch for BBL.
- Build easel and paint for 5-year master plan sign.
- Remove 5 bulb light fixture in Liberty Park. Re wire, install new fixtures and put fixture back on.
- Attend and work at Saturday Brum Woods workday.
- Haul 2 loads of old concrete and dirt from Brum Woods.
- Paint shelter picnic tables at Veteran's Park.
- Repair vandalized restroom door latch numerous times.
- Clean gutters at walk in entrance.
- Haul 20 wood picnic tables to maintenance building area. Pressure wash and stain.
- Assemble donated bench. Haul and place in Brum Woods.

CITY OF BATESVILLE
ORDINANCE No. 26-_____

AN ORDINANCE ADOPTING AND REGULATING
PARKING IN THE DOWNTOWN DISTRICT

WHEREAS, the Batesville Code, pursuant to Title VII Chapter 74 and/or Chapter 79 regulates and addresses parking within the City of Batesville.

WHEREAS, the City of Batesville has adopted the Batesville Development Code and accompanying Zoning Map establishing certain zoning districts within the City of Batesville including the Downtown District.

WHEREAS, the Common Council of the City of Batesville desires to adopt an ordinance regulating and addressing parking within the Downtown District as defined by the Batesville Development Code and/or Zoning Map.

WHEREAS, certain parking areas of the Downtown District are regulated and addressed by section 74.22 of the Batesville Code and/or Chapter 79, Schedule II.

WHEREAS, this Ordinance shall be codified as Section 74.26 of the Batesville Code and shall as enumerated as set forth below.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Batesville, State of Indiana, as follows:

74.26 PARKING REGULATIONS FOR THE DOWNTOWN DISTRICT

(A) Except as otherwise posted and/or determined by the Parking Schedule set forth in Chapter 79 Schedule II, as amended from time to time, No person shall park a vehicle on any street located within the Downtown District, as defined and determined by the Batesville Development Code and accompanying Batesville Zoning Map, for a period greater than two (2) hours from 8:00a.m. until 5:00p.m on any Monday, Tuesday, Wednesday, Thursday, and/or Friday.

The foregoing was passed and adopted on the upon the ____ reading this _____ day of _____, 2026, by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance fully and legally adopted.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

BRAD MARCY, CLERK TREASURER

CITY OF BATESVILLE
ORDINANCE No. 26-_____

WHEREAS, the Batesville Code, pursuant to Title VII Chapter 74 and Chapter 79 regulates and addresses parking within the City of Batesville.

WHEREAS, the Batesville Code, pursuant to Chapter 79 regulates and/or contains certain parking schedules regulating and addressing parking throughout the City of Batesville.

WHEREAS, the Common Council of the City of Batesville desires to adopt an ordinance amending and/or revoking certain portions of Chapter 79, Schedule II.

WHEREAS, the Chapter 79, Schedule II, shall be amended as set forth below.

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Batesville, State of Indiana, that Chapter 79, Schedule II shall be amended as set forth in Exhibit A attached hereto.

The foregoing was passed and adopted on the upon the ____ reading this _____ day of _____, 2026, by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance fully and legally adopted.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

BRAD MARCY, CLERK TREASURER

Parking Schedules

SCHEDULE II: LIMITED PARKING.

<i>Street</i>	<i>Side</i>	<i>Location</i>	<i>Time Limits</i>	<i>Times</i>	<i>Ord. No.</i>
Boehringer St.	North	1/4 block west of Park Ave. to 1/2 block west of Park Ave.	2 Hrs.	9:00 a.m. - 5:00 p.m.	6-80
Boehringer St.	North	Elm St. to 1/4 block west of Walnut St.	15 Min.	All	6-80
Boehringer St.	North	Main St. to Walnut St.	2 Hrs.	9:00 a.m. - 5:00 p.m.	12-1984
Boehringer St.	North	Park Ave. to Main St.	2 Hrs.	9:00 a.m. - 5:00 p.m.	9-85
Boehringer St.	South	Elm St. west to alley	30 Min.	6:00 a.m. - 6:00 p.m.	1-86
City parking lots		Batesville Shopping Village, Northeast corner of Main St. and George St.	2 Hrs.	9:00 a.m. - 5:00 p.m.	12-1984
Columbus Ave.	South	53 feet east from its intersection with Elm. St.	2 Hrs.	8:00 a.m. - 6:00 p.m.	28-84
Depot St.	East	1/4 block north of Pearl St. to 1/2 block north of Pearl St.	2 Hrs.	7:00 a.m. - 6:00 p.m.	6-80
Depot St.	West	Pearl St. to South St.	2 Hrs.	8:00 a.m. - 5:00 p.m.	7-2014
Eastern Ave.	Both	South St. to Herman St.	2 Hrs.	All	6-80
Eastern Ave.	West	The first 3 spaces north of its intersection with Pearl St.	15 Min.	8:00 a.m. - 5:00 p.m. (Monday through Friday)	12-1984
Elm St. North	East	From its intersection with Boehringer St. to Schrader St.	2 Hrs.	8:00 a.m. - 5:00 p.m. (Monday through Friday)	16-94
George St.	Both	Main St. to Park Ave.	2 Hrs.	9:00 a.m. - 5:00 p.m.	12-1984
George St.	Both	1/3 block east of Walnut St. to 2/3 block east of Walnut St.	2 Hrs.	9:00 a.m. - 5:00 p.m.	6-80
George St.	South	Elm St. to 1/4 block east of Elm St.	10 Min.	All	6-80
George St.	North	Between S. Walnut and Elm St.	30 Min.	-	9-2005
Main St.	West	The first 2 spaces north of its intersection with Catherine St.	10 Min.	All	13-1983

Batesville - Traffic Code

<i>Street</i>	<i>Side</i>	<i>Location</i>	<i>Time Limits</i>	<i>Times</i>	<i>Ord. No.</i>
Main St.	Both	Boehringer St. to Catherine St.	2 Hrs.	All	-
Main St.	East	The first 3 spaces north of its intersection with East Pearl Street.	10 min.	All	7-87
Main St.	West	Railroad right-of-way north to Pearl St.	-	Bus parking only from 8:00 a.m. - 5:00 p.m. (Monday through Friday)	9-86
Main St.	East	From its intersection with Pearl St. to the Fifth Third Bank drive thru exit	30 Min.	All	19-94
Pearl St.	North	Walnut St. to Main St.	15 Min.	8:00 a.m. - 5:00 p.m.	6-80
Pearl St.	South	For 2 spaces west of its intersection with Walnut St.	2 Hrs.	All	18-82
Pearl St.	South	1/4 block east of Walnut St. to 1/2 block east of Walnut St.	2 Hrs.	9:00 a.m. - 5:00 p.m.	6-80
Pearl St.	North	1/4 block west of Walnut St. to 1/2 block west of Walnut St.	2 Hrs.	All	6-80
Pearl St.	North	1/4 block east of Vine St. to Vine St.	2 Hrs.	All	6-80
Pearl St.	North	1/4 block west of Elm St. to 1/2 block west of Elm St.	2 Hrs.	All	6-80
Pearl St.	North	Main St. to Elm St.	30 Min.	6:00 a.m. - 6:00 p.m.	13-1983
Pearl St.	South	Park St. to Depot St.	15 Min.	All	13-1983
Prairie St.	West			No parking from 6:00 a.m. - 6:00 p.m. (Monday through Friday)	9-86
Six Pine Ranch Rd.	Both	Intersection with State Hwy. 229 south to the Interstate 74 right-of-way		No Parking from 8:00 a.m. - 5:00 p.m. (Monday through Friday)	20-90
South St.	South	1/3 block east of Depot St. to 2/3 block east of Depot St.	2 Hrs.	9:00 a.m. - 5:00 p.m.	6-80

Parking Schedules

59

<i>Street</i>	<i>Side</i>	<i>Location</i>	<i>Time Limits</i>	<i>Times</i>	<i>Ord. No.</i>
Sycamore St.	East	South St. to Catherine St.	2 Hrs.	All	21-1983
Sycamore St.	East	Intersection with South St.	2 Hrs.	All	20-90
Vine St.	West	Pearl St. to Boehringer St.	2 Hrs.	All	6-80
Walnut St.	East	1/4 block north of Pearl St. to 1/2 block north of Pearl St.	2 Hrs.	All	6-80
Walnut St.	East	1/2 block south of George St. to 1/3 block north of Catherine St.	10 Min.	All	6-80
Walnut St.	East	Pearl St. to Boehringer St.	30 Min.	6:00 a.m. - 6:00 p.m.	13-1983
Western Ave.	South	Prairie Ave. to 1/4 block east of John St.	2 Hrs.	All	6-80
Western Ave.	Both	Prairie Ave. west a distance of 530 feet	2 Hrs.	All	10-82

(Am. Ord. 2-2002, passed 2-11-2002; Am. Ord. 9-2005, passed 10-10-2005; Am. Ord. 7-2014, passed - -2014)
 Penalty, see ' 70.99

CITY OF BATESVILLE
ORDINANCE No. 26-_____

AN ORDINANCE AMENDING REQUIRED PARKING SIGNAGE

WHEREAS, the Batesville Code, pursuant to Title VII Chapter 74 regulates and addresses parking within the City of Batesville.

WHEREAS, Section 74.21 imposes an obligation of the Common Council of the City of Batesville to erect signs notifying the public of any parking limitation on designated streets or areas.

WHEREAS, commensurate with the adoption of this Amendment, the Common Council of the City of Batesville adopted an ordinance establishing a default two (2) hour time limitation within the Downtown District, as defined by the Batesville Development Code and/or Zoning Map and/or amended Chapter 79 Schedule II.

WHEREAS, the Common Council of the City of Batesville desires to adopt an ordinance amending certain portions of Section 74.21 of the Batesville Code.

WHEREAS, Section 74.21 of the Batesville Code, shall be amended and state as set forth below.

NOW, THEREFORE, BE IT ORDAINED, by the Common Council of the City of Batesville, State of Indiana, as follows:

74.21 PARKING SIGNS REQUIRED.

(A) Except within the Downtown District, as defined by the Batesville Development Code and/or Zoning Map, whenever, by this or any other ordinance of this City, any parking time limit is imposed or parking is prohibited on designated streets, it shall be the duty of the Common Council to erect appropriate signs giving notice thereof. No Regulations shall be effective unless signs are erected and in place at the time of any alleged offense.

(B) Within the Downtown District, as defined by the Batesville Development Code and/or Zoning Map, whenever by this, or any other ordinance of this City, any parking time limit is imposed for a duration of less than the regulation set forth in Section 74.26 and/or Chapter 79 Schedule II, it shall be the duty of the Common Council to erect appropriate signs giving notice thereof. No regulations, parking time limit or prohibition, or enforcement thereof within the Downtown District shall be effective unless signs are erected and in place at the time of an alleged offense. However, it shall not be the obligation of the Common Council, or a condition of regulation or enforcement, to erect signs giving notice of the general parking regulation set forth in Section 74.26 of the Batesville Code.

The Foregoing was passed and adopted on the _____ reading this _____ day _____ of _____, 2026, by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance fully and legally adopted.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

BRAD MARCY, CLERK TREASURER

CITY OF BATESVILLE
ORDINANCE NO. 26-_____

AN ORDINANCE AMENDING BATEVILLE CODE
SECTION 30.30 CREDIT CARD USER FEE

WHEREAS, Chapter 30 of the Batesville Code fixed and established general provisions for the administration of the City of Batesville.

WHEREAS, it has previously been established that credit card and/or debit card payments made to the City of Batesville for utility and/or other bills caused the City to incur an additional expense of Three and 00/100 dollars (\$3.00) in user and/or transaction fees.

WHEREAS, certain credit and/or debit card processing services and/or other service providers have altered, changed, or amended their user and/or transaction fees associated with payments made to the City of Batesville for utility and/or other bills causing the City to incur additional expenses in excess of the previously established rate.

WHEREAS the Common Council for the City of Batesville desires to Amend Ordinance #14-2008 to account for varying user and/or transaction fees associated with credit and/or debit card transactions.

NOW, THREREFORE, BE IT ORDAINED, by the City Council of the City of Batesville, State of Indiana, Section 30.30 of the Batesville Code shall be amended and state as set forth below and that any and all ordinances, or parts thereof which conflict with this amendment shall be repealed:

30.30 CREDIT CARD USER FEE.

Any department or utility of the City accepting credit card or debit card payments may charge a user or transaction fee to the card holder commensurate and/or equal to any fee or percentage charged by the credit or debit card processer or service provider to offset the cost of any fee incurred by the City associated with the particular transaction.

Passed and adopted on the _____ reading this _____ day of _____, 2026, by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance fully and legally adopted.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

BRAD MARCY, CLERK TREASURER

CITY OF BATESVILLE
ORDINANCE No. 26-_____

AN ORDINANCE AMENDING THE BATESVILLE CITY CODE
SECTION 50.294 USER FEE TO BE COLLECTED BY THE STORM WATER UTILITY

WHEREAS, the Batesville Code establishes a monthly storm water utility fee for the use of services provided by the storm water utility for the City of Batesville, Indiana.

WHEREAS, the Common Council of the City of Batesville desires to specifically amend the applicable monthly fee for the use of said services to account for increased costs of operating the storm water utility and to offset and/or account for the cost and/or maintenance of infrastructure related to the same.

WHEREAS, Section 50.294 of the Batesville Code shall be amended to state as enumerated below.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Batesville, State of Indiana, as follows:

50.294 USER FEE TO BE COLLECTED BY THE STORM WATER UTILITY

(A) There is hereby established a monthly storm water utility fee for the use of and services provided by the storm water utility of the City.

(B) The monthly fee will be uniform for all residential properties which shall be Seven and 00/100 dollars (\$7.00) per billing cycle per residential property. This allocates that all residents of the City place demand on the storm water utility of the City and benefit from the storm water management activities of the City.

(C) The monthly fee for commercial, government, and interdepartmental properties shall be Twenty-One and 02/100 dollars (\$21.02) per billing cycle per property. This allocates that all commercial, governmental, and interdepartmental properties of the City place demand on the storm water utility and benefit from the storm water management activities of the City.

(D) The monthly user fee for industrial properties shall be Forty-Two and 02/100 dollars (\$42.02) per billing cycle per commercial property. This allocates that all industrial properties of the City place demand on the storm water utility of the City and benefit from the storm water management activities of the City.

(E) The monthly storm water utility fee as herein set forth shall become effective for the billing cycle for September 2026.

Passed and adopted on the ____ reading this _____ day of _____, 2026, by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance fully and legally adopted.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

BRAD MARCY, CLERK TREASURER

**Batesville Area Resource Center
Funding Request
For
Batesville City Council Belterra funds**

The Batesville Area Resource Center (BARC), located on 920 County Line Road in Batesville, has been serving the community since 2017, since converting the former Ivy Tech building into a resource center through community involvement. Today, the building houses ten family-focused resources and in 2025 served 1194 families in Ripley County and in total 2634 individuals in Ripley and the surrounding counties. Tracking specifically to Batesville addresses is not available from the tenants. but, the city is recognized as a central resource hub for families.

The tenants of the center are: **One Community One Family** which focuses on strengthening families having children with social and emotional needs. **So Loved Kids Clothing Closet** which provides clothing, toiletries, diapers, shoes and other basic needs to children under 19 years. **Batesville Food Pantry** to meet basic food needs of families and individual having hard times. **Southeast Indiana Health Center** providing free health care to those who may not get it because of financial concerns of no money for deductibles, no insurance or other concerns. **Nurse Family Partnership** offering free support to women who are pregnant with their first baby. **Batesville Pregnancy Hotline** offering counseling and resources to women. **SIEOC, the Southeastern Indiana Economic Opportunity Corporation**, the local Community Action Agency which works to improve the conditions under which families live through various programs. **Project T-3** which works with the DCS offices in southeast Indiana to provide an overnight bag of personal items and other, along with pack packs of school supplies to children removed from homes. **Laughery Township Trustee** that assists needy qualified individuals with assistance. **The 812** which shares information about families and resources to the community. All of the agencies work together sharing resources and referrals for the low and moderate income families and individuals.

Each of the tenants pay a minimal monthly rent to enable them to have a satellite office in the facility. The rent covers general overhead costs of utilities, internet, building security, grounds keeping, janitorial services, trash removal, building and liability insurance, accounting services, post office box, general small maintenance and part time manager for the building and tenant support. While these costs have gone up, the board has not passed increases along but reduced money set aside for the building.

The need is to replace the front part of the flat roof of the building. It has a couple of areas leaking and as noted in the inspection, some wood that has rotted over time. The back part has a gabled roof and is in good shape. It is unknown the last time this part of the roof had

any attention, but the impression from those bidding noted it is gone beyond the age of the materials used.

For this project the board asked Ed Kraus, with expertise in Batesville school maintenance to assist in meeting with two companies to assist in the inspection and follow up. The following are the two companies and bids. Important in this is a roof that has a warranty and the use of materials that will last.

Gutapfel Roofing – Batesville, Indiana.

Completed many roofs in region for government, industry and homes.

Provides product detail, warranty,

\$29,780.00

Wm Kramer & Son, Harrison Ohio

Many roofs in tri-state area mainly for industry.

Provides product detail, warranty through product inspector on installation, as noted in bid

\$27,336.00

Also needed in preparation for the roofers is removal of the Air Conditioning units. This will be completed by a local company **Wallpe Heating & Cooling.**

\$6,500.00

The board chose to engage Wm Kramer and Sons based on the experience and the detail provided regarding product and that an inspector representative of the actual roofing material would come on site to give review that it was properly inspected.

The request is for \$33,000.

Application was made to Rising Sun Regional Foundation, interview held and waiting response. Ripley County Foundation requested later application based on cycles.

It is important to the board as a member of the community to keep this valuable asset of Batesville in good repair for the tenants, the services they provide and the families in the community who use the resources.

Submitted by

Marie Dausch

President, Board of Directors

mariedausch@gmail.com

812-212-8498



9171 Harrison Pike Unit #12 - Cleves, OH 45002-9075 - ph:(513) 353-1142 - f:(513) 353-1157 - www.kramerroofing.com - roofinfo@kramerroofing.com

Sincerely,

WM. KRAMER & SON, INC.

Brandon Burke
Project Manager/Estimator
bburke@kramerroofing.com

NOTE: We reserve the right to withdraw this proposal at any time. This proposal is good for 15 days and any price increases or adjustments that occur in our industry will be added to this contract after the 15 day period.

Wm. Kramer & Son, Inc. shall perform the work described herein at the price quoted. In the event, however, that the price for any of the roofing materials to be used in this work should increase by 5% or greater from the price at which said roofing material was available in the roofing contractor's locality at the time of submission of this proposal/contact, then the owner/general contractor agrees that said price quote shall be changed to reflect the additional cost to the roofing contractor of said roofing material.

TERMS: Net 10 days based upon materials on site and work completed to-date with a 1½% per month finance charge added to the unpaid balance. If unpaid, any collection costs, including attorney's fees, will be added to the unpaid balance. A 3.5 % convenience fee will be added to your payment if paid with a credit card.

CANCELLATION: You may cancel this contract up to 72 hours in writing from the date of the signed contract.

WARRANTY: ANY APPLICABLE WARRANTIES WILL NOT BE RELEASED UNTIL PAYMENT HAS BEEN RECEIVED IN FULL

Base Bid Amount - \$26,336.00 *Good through the 2nd quarter

ACCEPTED BY: _____

DATE: _____

Base Bid Amount - \$27,336.00 *Good through the 3rd quarter

ACCEPTED BY: _____

DATE: _____



9171 Harrison Pike Unit #12 - Cleves, OH 45002-9075 - ph:(513) 353-1142 - f:(513) 353-1157 - www.kramerroofing.com - roofinfo@kramerroofing.com

12/8/2025

Rev: 2/3/2026

Batesville Area Resource Center
920 County Line Rd
Batesville, IN 47006

Attention: Mr. Ed Krause
Subject: Canopy Roof Replacement

Dear Mr. Krause,

We are pleased to provide you with the following proposal. Due to the existing assembly of the roof systems it is our professional opinion to perform the following scope of work.

Base Bid:

1. Relief cut the existing EPDM.
2. Remove wall panels to remove wall flashing and termination bar.
3. Remove all flashings and counterflashing, and dispose off site.
4. Repair and or replace any deteriorated decking or wood blocking on a TIME AND MATERIAL basis.
5. Mechanically attach 60 mil Reinforced EPDM.
6. Properly flash all walls.
7. Install new Prefinished 24 ga. Metal gutter with hangers @ 30" O.C., new drop tubes, shop fabricated downspouts and drip edge on the north roof edge.
8. Provide a Wm. Kramer & Son Inc 2 year Workmanship warranty.
9. Provide a Manufacturer 20 year No Dollar Limit Warranty.

*All work will be performed during normal business days and hours (Monday-Friday. 6am-4pm).

Any down time or change of work hours due to noise restrictions will be an additional cost.

**The owner is responsible for disconnecting the HVAC units for them to be raised for application of the EPDM membrane.

Price.....\$26,336.00

"Celebrating 115 Years in Business"

Commercial & Industrial Roofing & Sheet Metal Contractors Since 1907

Gutapfel Roofing
5866 State Road 46 E
Batesville, IN 47006-8462



Office: 812-932-0506
will@gutapfelroofing.com

Date: 11/3/2025

To: BARC
920 County Line Rd
Batesville, IN 47006

Project: Roofing Estimate (Flat roof over front entrance)

Scope:

- Install one laver of 1" Polyisocyanurate rigid insulation.
- Install Duro-Last .050 mill white Rhino bond roof system
- Install new flashings at all walls, pipes and drain boxes.
- Provide Duro-Last 20 year NDL WARRANTY.

Labor, Material, and Taxes

\$29,780.00

Your quote was prepared by

*Any structural damage requiring repair will be charged as time and material.

*Owner responsible for all Permits/License.

*Down-payment of 20% of total job cost due within 15 days of acceptance of this contract. Down-payment not required for projects with total job cost under \$5,000.

*Final payment due upon job completion, 80% of total job cost. 100% due if no down-payment previously paid.

*Gutapfel Roofing, Inc. is fully insured and certificates can be supplied.

*Gutapfel Roofing, Inc. is a Certified Duro-Last Installer, License 1-791500

*Quoted price is valid for 15 days from issue date.

*On-site labor/installation to begin in approximately 3-months' time from the date of acceptance of this contract, unless otherwise arranged, or inclement weather causes delays.

*Gutapfel Roofing will remove and reinstall roof mounted satellite dishes when necessary to complete job. However, any realignment necessary must be performed by dish provider and responsibility of owner.

*Gutapfel Roofing will not assert any insurance claim on behalf of the customer.

Sincerely,

Gutapfel Roofing

I, _____ accept the terms of above proposal.

WALLPE

HEATING & COOLING

812-663-7252

ESTIMATE

DATE: 3/23/2026

JOB NAME: BAESVILLE AREA RESOUCCE CENTER

ADDRESS:

DESCRIPTION: REMOVE AND RESET AIR CONTIONER UNITS

UNHOOK (5) AIR CONDITIONERS, REMOVE FROM ROOF, RESET AIR CONDITIONERS, RECHARGE UNITS TO PROPER SPEC, REFRIGERANT PIPING FOR EACH, ELECTRICAL WIRING, CONTROL WIRING, LIFT TO GET UNITS DOWN

MATERIAL TAX AND LABOR: \$6,500.00

ESTIMATE GOOD FOR 30 DAYS

**THIS IS BASED ON REMOVING ALL IN ONE DAY AND RESETTING ALL IN ONE DAY
(WILL BE WITHOUT AIR CONDITIONING WHILE UNITS ARE NOT HOOKED UP)**

THANK YOU!

GREG RONNEBAUM

CELL:812-212-9829

greg.whc@gmail.com

City of Batesville
Wastewater Treatment Plant Financial Report
As of June - 2026



FUND BALANCE SUMMARY

	1/1/2026 Balance	2026 YTD Receipts	2026 YTD Expenditures	June 2026 Month End Balance	2026 Net Change
2026 Fund Activity for Wastewater Utility	\$ 3,689,630.52	\$ 1,020,990.05	\$ (1,097,506.09)	\$ 3,613,114.48	(\$76,516.04)

2026 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2026 Budget	Apportioned Budget	2026 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	978,000.00	451,384.62	434,572.66	16,811.96
Supplies	268,500.00	134,250.00	151,768.97	(17,518.97)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	599,500.00	299,750.00	475,422.77	(175,672.77)
Capital Outlays - Buildings, Land, Improvements, etc.	55,000.00	27,500.00	8,376.97	19,123.03
Totals by Class Category - Operational Dept's Budgeted Accounts	\$ 1,901,000.00	\$ 912,884.62	\$ 1,070,141.37	(\$157,256.75)
Total Expenses - Non-Operational Dept's Budgeted Accounts	1,300,000.00		27,364.72	
Total - All budgeted Accounts	\$ 3,201,000.00		\$ 1,097,506.09	

City of Batesville
Gas Utility Expenditure & Receipt Summary
Through June 30, 2026



FUND BALANCE SUMMARY

	1/1/26 Balance	June YTD Receipts	June YTD Expenditures	6/30/26 Balance	2026 Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 5,788,171.70	\$ 3,321,247.82	\$ (2,956,364.66)	\$ 6,153,054.86	\$ 364,883.16

EXPENDITURE SUMMARY

<u>Expenditures by Class Category - Operational Dept's Budgeted Accounts</u>	June 2026			
	2026 Budget	YTD Budget	Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	811,025.10	396,417.78	358,241.18	38,176.60
Supplies	103,594.00	46,862.00	77,568.59	(30,706.59)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,195,400.84	1,448,775.56	2,241,324.28	(792,548.72)
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	3,110,019.94	1,892,055.34	2,677,134.05	(785,078.71)
Total Expenditures - Non-Operational Dept's Budgeted Accounts	467,000.00		61,863.26	
Total - All budgeted Accounts	3,577,019.94		2,738,997.31	
Total - All not budgeted Accounts			217,367.35	
Total - All Accounts			2,956,364.66	

City of Batesville
Non-Utility Financial Report
As of June - 2026



FUND BALANCE SUMMARY

	1/1/2026 Balance	2026 YTD Receipts	2026 YTD Expenditures	June 2026 Month End Balance	2026 Net Change
2026 Fund Activity for Non-Utility Departments - TOTAL	\$8,905,680.98	\$7,381,003.38	(\$7,898,841.11)	\$8,387,843.25	(\$517,837.73)
CCMG Funds (#2403)	\$619,035.82	\$707,494.51	\$0.00	\$1,326,530.33	\$707,494.51
Payoff Of Industrial Park Bond	\$1,714,670.00		(\$1,714,670.00)	\$0.00	(\$1,714,670.00)
2026 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$6,571,975.16	\$6,673,508.87	(\$6,184,171.11)	\$7,061,312.92	\$489,337.76

2026 EXPENSE SUMMARY

<u>Expenses by Class Category - Operational Dept's Budgeted Accounts</u>	2026			
	2026 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	5,889,850.00	2,718,392.31	2,657,905.71	60,486.60
Supplies	435,700.00	217,850.00	241,776.22	(23,926.22)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,552,000.00	1,276,000.00	1,129,965.95	146,034.05
Capital Outlays - Buildings, Land, Improvements, etc.	352,500.00	176,250.00	132,942.98	43,307.02
Totals by Class Category - Operational Dept's Budgeted Accounts	\$9,230,050.00	\$4,388,492.31	\$4,162,590.86	\$225,901.45
Total Expenses - Non-Operational Dept's Budgeted Accounts	4,278,000.00		2,827,324.51	
Total - All budgeted Accounts	\$13,508,050.00		\$6,989,915.37	
Total Expenses - Non-Budgeted Accounts			908,925.74	
Grand Total - All Expenses			\$7,898,841.11	

City of Batesville
Water Utility Expenditure & Receipt Summary
Through June 30, 2026



FUND BALANCE SUMMARY

	1/1/26 Balance	June YTD Receipts	June YTD Expenditures	6/30/26 Balance	2026 Net Change
Fund Activity for Water Utility	\$ 5,545,717.17	\$ 1,499,642.07	\$ (1,487,400.61)	\$ 5,557,958.63	12,241.46

EXPENDITURE SUMMARY

	2026 Budget	June YTD Budget	June 2026 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
<u>Expenditures by Class Category - Operational Dept's Budgeted Accounts</u>				
Salaries, Wages, Benefits	668,664.89	318,854.90	268,962.18	49,892.72
Supplies	190,859.00	73,447.00	105,161.01	(31,714.01)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	588,675.48	292,146.16	281,738.93	10,407.23
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	1,448,199.37	684,448.06	655,862.12	28,585.94
<u>Total Expenditures - Non-Operational Dept's Budgeted Accounts</u>	<u>1,740,196.00</u>		<u>724,767.78</u>	
<u>Total - All budgeted Accounts</u>	<u>3,188,395.37</u>		<u>1,380,629.90</u>	
<u>Total - All not budgeted Accounts</u>			106,770.71	
<u>Total - All Accounts</u>			1,487,400.61	