



CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

Board of Works Meeting, Monday, June 8, 2026, at 6:30 p.m.

Council Meeting – Will follow Board of Works Meeting

132 South Main Street, 2nd Floor, Council Chambers

Batesville Common Council Members: Elected to a 4-Year Term: 1/1/2024 – 12/31/2027

1st District: Darrick Cox; 2nd District: Doug Stock; 3rd District: Beth Enneking; 4th District: Brad Dreyer; At-Large: Melissa Tucker

Mayoral Annual Appointment: BOW: Jonathon Maple; City Attorney: Blaine Timonera

Elected Official: Clerk-Treasurer, Brad Marcy

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Farmington Section 8 Subdivision Acceptance
2. Road Closure Request – Tap n Chisel Batesville Main Street August 15
3. Road Closure Request – St. Louis Parish Festival September 19 & 20



Board of Works May 15, 2026 | 6:30 PM

Roll Call:

Members: Present: Mayor John Irrgang, Jonathon Maple, Brad Dreyer.
Absent: NONE

Clerk-Treasurer: Brad Marcy

Approval of Minutes

Jonathon Maple made a motion, seconded by Brad Dreyer to approve the minutes for the Board of Works meeting on April 13, 2026 and Special session on April 20, 2026.

Vote: For: Irrgang, Maple, Dreyer.

Against: None.

Motion carried.

Old Business:

NONE

New Business:

1. The Following road closures and Trail Usage Requests were made
All required Documents and were provided with the application.

- Batesville Main Street – Batesville Music Bash

Brad Dreyer made a motion, seconded by Jonathon Maple to approve the closure.

Vote: For: Irrgang, Maple, Dreyer.

Against: None.

Motion carried.

2. Wast Water UV System – Opening Bids
BOW received one bid from UVEON Technologies LLC for \$163,060. The bid will be taken under advisement and reviewed.
3. Farmington Section 8 Subdivision Acceptance
This item was tabled till next month. A few outstanding items are still open.

Adjournment:

Jonathon Maple made a motion, seconded by Brad Dreyer to adjourn the meeting.

Vote: For: Irrgang, Maple, Dreyer.

Against: None.

Meeting adjourned at 6:35 PM.

The Minutes are a summary of actions taken. A full video recording of the Board of Works meeting is available for viewing at <https://www.youtube.com/@BatesvilleIndianaLive> for as long as this media is supported.

John A. Irrgang, Mayor

Attest:

Brad Marcy, Clerk-Treasurer



City of Batesville

Subdivision Acceptance

Developer' Name CHARLES GILLMAN

Engineer's Name LAND CONSULTANTS JEFF TALKERS

Surveyor's Name " " " "

Subdivision's Name FARMINGTON

Subdivision Location FARMINGTON PHASE 8, see streets below

Street Name's ABBY LANE, WOODFIELD DRIVE, MAGGIE LANE

Date 5/4/26

3 Year Maintenance Bond FIRST FINANCIAL BANK

Required signature below

City Engineer [Signature]

Wastewater Superintendent Randy Galt

Gas Superintendent Scott Bauer

Water Superintendent [Signature]

Board of Works _____ Date _____

Board of Works

Board of Works

PD MM

FD 31

Street Sm

Mayor JD

Andrea Wade

From: Amy Lunsford <do-not-reply@batesvilleindiana.us>
Sent: Tuesday, June 2, 2026 1:18 PM
To: Andrea Wade; bvillestdept@etczone.com
Cc: John Irrgang
Subject: Street Closure Request
Attachments: 2025-Tap-Chisel-Road-Closure-Map.jpg

Follow Up Flag: Flag for follow up
Flag Status: Flagged

Event Name: Tap & Chisel Brew & Spirits Fest

Date of requested closure: August 15, 2026

Requested streets to be closed: Closure of George Street from the alley between the US Post Office (front of PO to remain accessible until noon) and the Historical Center to Main Street and Walnut Street from Pearl Street to South Street.

Time of requested closure: 10:00am – 7:00pm

Organization: Batesville Main Street

Contact:

Amy Lunsford

amypretzer1@gmail.com

407-625-7911

132 S Main Street, Batesville, IN 47006

Event Coordinator:

Amy Lunsford

407-625-7911

Secondary Event Coordinator:

Blaine Timonera

812-593-5377

Requested streets to be closed: Closure of George Street from the alley between the US Post Office (front of PO to remain accessible until noon) and the Historical Center to Main Street and Walnut Street from Pearl Street to South Street.

Equipment to be used: Barricades will be used to block all street entrances. Cones will be used until noon to allow access to the Post Office

Life Safety Strategy: Event Coordinator will have access to emergency numbers. All event personnel will have contact with Event Coordinator throughout the event. Microphone announcements will be made if an emergency arises that participants will need to be aware of.

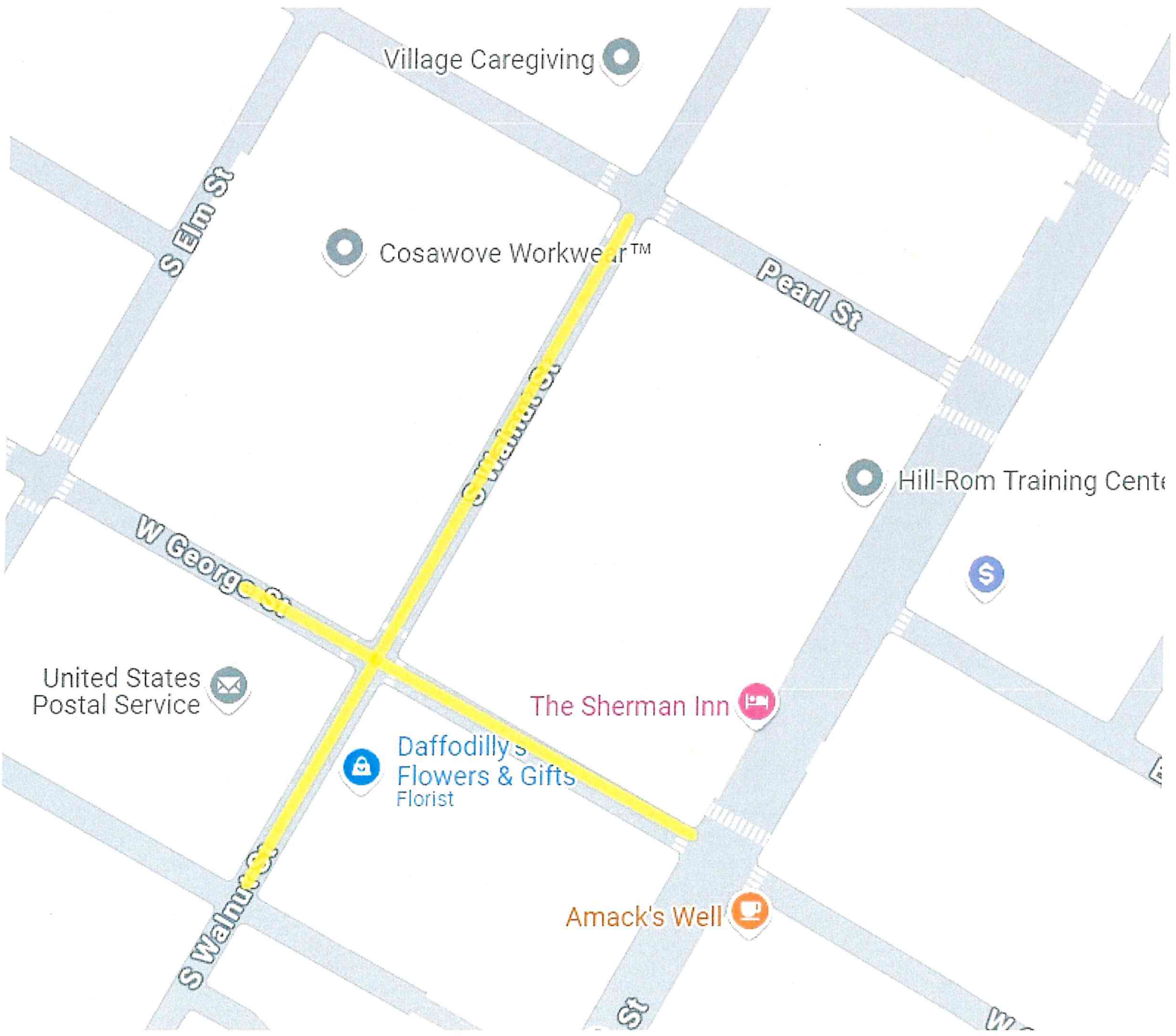
Additional Requests: Request Cones, Request Barricades

Additional information: We also request any available city tables and chairs and 6 trash barrels

Certificate of Liability and Route Map (if applicable) are attached.

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This e-mail was sent from the Street Closure Request form on the City of Batesville website.



Village Caregiving

Cosawove Workwear™

Pearl St

Hill-Rom Training Center

United States
Postal Service

The Sherman Inn

Daffodilly's
Flowers & Gifts
Florist

Amack's Well



BURNS & WILCOX, LTD. (INDIANAPOLIS, IN)
8888 KEYSTONE CROSSING, SUITE 710
INDIANAPOLIS, IN 46240
Phone: (317) 810-0722
Fax: (317) 810-0723

To:

*** BINDER ***

06/01/2026

Attn:

Commission: 10%

Renewal Of: NEW

From: Brandon Hunter

brhunter@burns-wilcox.com/317 810 0721

Insured: **BATESVILLE MAIN STREET**

Mailing **PO BOX 260**

Address: **BATESVILLE, IN 47006**

Thank you for your order to bind. We appreciate your business! We have bound the below coverage. Policy to Follow Shortly

POLICY INFORMATION

COMMERCIAL LIABILITY POLICY

Policy Number:	SE 2036691
Policy Period:	08/15/2026 to 08/17/2026
Carrier:	Mount Vernon Fire Insurance Company
Status:	Admitted
A.M. Best Rating:	A++ (Superior) - XIV

COVERAGE PART

PREMIUM

Commercial Liability	\$400.00
Each Occurrence Limit	\$1,000,000
Personal & Advertising Injury Limit (Any One Person/Organization)	\$1,000,000
Medical Expense Limit (Any One Person)	\$1,000
Damages To Premises Rented To You (Any One Premises)	\$100,000
Products/Completed Operations Aggregate Limit	See L-535
General Aggregate Limit	\$2,000,000

POLICY PREMIUM	\$400.00
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ADDITIONAL COSTS

Wholesaler Broker Fee	\$100.00
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TOTAL	\$500.00
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Location of All Covered Special Event(s)

1 - Corner Of George Street And Walnut Street, Batesville, IN 47006

APPLICABLE FORMS & ENDORSEMENTS

The following forms apply to the Commercial Liability coverage part

2110 IN 05/25	Indiana Service of Suit	CG 21 06 12/23	EXCLUSION - ACCESS OR DISCLOSURE OF CONFIDENTIAL OR PERSONAL MATERIAL OR INFORMATION
CG0001 12/07	Commercial General Liability Coverage Form	CG0068 05/09	Recording And Distribution Of Material Or Information In Violation Of Law Exclusion
CG2109 06/15	Exclusion - Unmanned Aircraft	CG2136 03/05	Exclusion - New Entities
CG2139 10/93	Contractual Liability Limitation	CG2144 04/17	Limitation of Coverage to Designated Premises, Project or Operation
CG2147 12/07	Employment-Related Practices Exclusion	CG2173 01/15	Exclusion Of Certified Acts Of Terrorism
CG4032 05/23	Exclusion - Perfluoroalkyl and Polyfluoroalkyl Substances (PFAS)	IL0017 11/98	Common Policy Conditions
IL0021 09/08	Nuclear Energy Liability Exclusion Endorsement	IL0117 12/10	Indiana Changes - Workers' Compensation Exclusion
IL0272 11/21	Indiana Changes - Cancellation and Nonrenewal	Jacket 07/19	Policy Jacket
L 427 01/20	Exclusion for Fireworks and Other Pyrotechnic Devices	L 535 03/15	Exclusion - Products-Completed Operations Hazard Other Than Food Or Beverage Products
L 599 08/25	Absolute Exclusion for Pollution, Infectious Agent, Mold, Silica, Asbestos, and Lead with a Hostile Fire Exception for Pollution Only and with a Food Borne Illness Exception	L-206 02/11	Fully Earned Premium Endorsement
L-224 10/10	Punitive Or Exemplary Damages Exclusion	L-387 12/19	Exclusion - Mechanical Riding Devices and Mechanical Amusement Devices
L-423 02/11	Exclusion For Structure Collapse	L-428 04/15	Absolute Firearms Exclusion
L-461 12/11	Assault Or Battery Exclusion	L-472 07/08	Exclusion - Injury To Performers Or Entertainers
L-536 09/09	Exclusion - Participation In Athletic Activity, Physical Activity Or Sports	L-607 02/11	Exclusion For Climbing, Rebounding And Interactive Games And Devices
L-609 02/11	Animal Exclusion	L-610 11/04	Expanded Definition Of Bodily Injury
L-656 02/06	Extension Of Coverage - Committee Members	L-686 10/12	Absolute Exclusion for Liquor and Other Related Liability
L-816 11/18	Amendments of Conditions - Limits of Insurance Under Multiple Coverage Parts	L-820 12/18	Special Events Blanket Additional Insured Endorsement
L-835 10/22	Exclusion - Specific Activities, Operations or Features	LLQ 102 02/15	Event Vendor, Exhibitor And Contractor Exclusion
LLQ101 08/06	Expanded Definition Of Employee	LLQ368 08/10	Separation Of Insureds Clarification Endorsement
SPE 300 05/09	Special Events Property Damage Amendment	SPE 312 03/15	Who Is An Insured
TRIADN 12/20	Disclosure Notice of Terrorism Insurance Coverage		

New
Form
(2024)



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, 60 days prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured). Final decisions will be forwarded to the contact's name listed on this application. In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.

1) South Walnut from corner of Helene to S. Mulberry

2) St. Louis Place from corner of Walnut to East Main Street

Event: Annual Parish Festival

Date/Time: Sept. 19th + 20th, 2026

Contact: Wade Ryle

Organization: St. Louis Catholic Church

Mobile Number: 812-614-3966

Address: 17 E. St. Louis Place

Date request submitted: 5/12/26

City/State/Zip: Batesville, IN

47006

Have you:

- ☐ Included a Map of location or route
- ☐ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Notified surrounding property owners of affected street(s) closure? YES NO
- ☐ Included the Site Safety Plan **Festival? You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☒ Cones _____ Amount
- ☒ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount
- ☐ Police Traffic Assistance

NO

NO

Return completed form 60 DAYS

PRIOR TO THE EVENT:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 5/13/2026

Date of Board of Works Approval:

Reviewed (Initial): Police Chief MM

Fire Chief BH

Street AM

Mayor JAB

Site Safety Plan

Event: ST. LOUIS Church Festival

Complete form and present to the Fire Chief for approval

Event Coordinator

SCOTT HARMMEYER

Phone Number

812 933-9046

Secondary Event Coordinator

WADE A. RAYE

Phone Number

812-614-3966

Event Date:

SEPT 19-20, 2026

Parking Lot or Road Closures:

List areas and times of closures

SEPT 19 5:00 PM - 11:00 PM

SEPT 20 10:00 AM - 5:00 PM

NO ROAD CLOSURES JUST TRUCK TRAFFIC ONLY ABOUT 12000.

Equipment to be used:

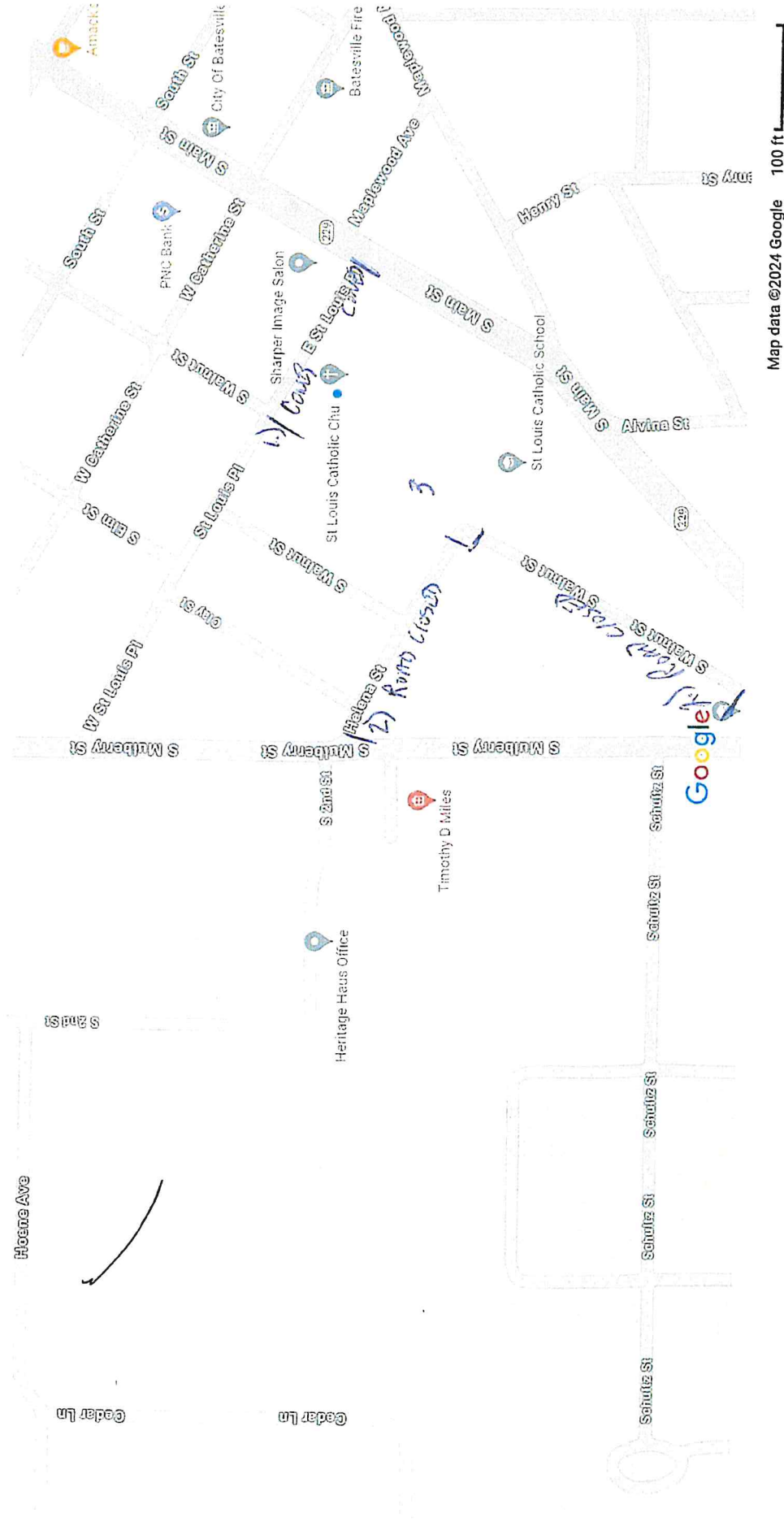
List items used to close/block off parking lot/road

CONES, SIGNS, BARRICADES

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4

FESTIVAL ST. LOUIS CHURCH



- 1 - ST LOUIS PLACE CLOSED OFF FOR RECESS ONLY.
- 2 - ROAD CLOSED THEN TRANSFER ONLY SAT/SUN OF FETTER
- 3 - DROP LOGS OFF AT GARAGE FROM TO SAT/SUN FETTER

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes.

Department Head Reports.

Police Dept. – Mike Manus; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells;
Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Terry
Knueven/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Angela Linville

Old Business:

1.

New Business:

1. Mayor's Youth Council Senior Recognition
2. Westbrook Drive Concerns – Paul Deardorff
3. Belterra Funds Request:
 - Batesville Kiwanis

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: July 13, 2026

Motion to adjourn



Common Council May 11, 2026 | 6:40 PM

Pledge of Allegiance:

Roll Call:

Members Present: Doug Stock, Beth Enneking, Darrick Cox, Brad Dreyer, Melissa Tucker
Absent: NONE

Mayor: John Irrgang Clerk-Treasurer: Brad Marcy

Minutes:

Brad Dreyer made a motion, seconded by Beth Enneking to approve the April 13, 2026 minutes.

Vote: For: Stock, Enneking, Cox, Tucker, Dreyer

Against: None.

Motion carried.

Department Head Reports

Reports were made available before the meeting for review. No questions were asked

Introduction of Mayors Youth Council Members:

The Following members introduced themselves and how long they have served on MYC

- Molly Gazelle -4 years
- Marley Denning – 4 years
- Maddie Cummings – 2 years
- Lillian Scheibler – 4 years
- Sophia Leising – 4 years
- Riley Balser – 3 years
- Brock Schibler – 2 years

Old Business:

1. An update on the Parking on George street was given. There is currently an ordinance on that street for 30 minute parking. The sign for 30 minute parking will be put back up. There was additional conversation about amending the ordinance from 30 minutes to 2 hours to potentially be brought up next month.

New Business:

1. Resolution 02-2026: CDBG OCRA Grant
The purpose of this resolution is to submit the grant request for funds available from Indiana Office of community development for the downtown development project.

Brad Dreyer made a motion, seconded by Beth Enneking to approve the acceptance of the Preemption agreement

Vote: For: Stock, Stock, Enneking, Cox, Tucker, Dreyer

Against: None.

Motion carried.

2. Stormwater Fee Discussion

Council discussed the possibility of increasing the Stormwater fee which is currently \$3.50 for residential, \$10.51 for commercial, and \$20.01 for industrial. This generates approximately \$200,000 a year. Currently roughly \$50,000 goes towards paying of a previous Stormwater bond that goes though 1/1/2025. The reason for this inquiry is that there are several Stormwater projects that need done as part of a Stormwater maintenance program. Part of this included updating the cities GIS system to be able to accurately locate the cities stormwater pipes. Representatives from Commonwealth engineers addressed the city with an overview of what this entails. No action was taken at this time.

3. People Assisting Animals in Need Presentation

Judy Behlmer Presented to council an update on the Animal shelter that was constructed with Belterra dollars. In addition to new kennels and washer and dryers they are now also able to run the low cost spay and neuter clinic out of the new location. A thank you was conveyed for council for the funding and Scott and the building department for their help and space.

4. Workplace learning Intern Presentation

Emma Miller, a Senior at Batesville High School, gave a presentation on her experience with the city of Batesville and the workplace learning internship.

Clerk/Treasurer report: Brad Marcy

The April 2026 financial summaries for Non-Utility, Water, Gas, and Wastewater were included in the monthly packet. Appropriated spending is currently on track though this point of the year to stay within Budget. Also of note, one of the cities bonds was paid off at the end of April totaling \$1,714,670.00

Claims:

Darrick Cox made a motion, seconded by Melissa Tucker to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Stock, Enneking, Cox, Tucker, Dreyer

Against: None.

Motion carried.

Mayors Report: Mayor Irrgang

- Seal coating for the Downtown lot to begin Wednesday and Thursday.
- A thank you and congratulations was expressed to Batesville Main Street and the Kiwanis for their annual Downtown carnival.
- Saturday May 16 will be the Puppuccino event hosted by Amack's Well
- Batesville Memorial Pool opens May 24th
- VFW Invites community to Memorial Day Remembrance Ceremony at liberty Park on Monday May 25th
- Batesville Celebrates 250th events kick off in May through July.

Additional Public Comments:

- Daniel commented that on the mayors newsletter it mentions there are links to keep up with the state legislation citing indianahouse.gov and indianahouserpublicans.com. He is requesting indianahousedemocrats.org also be included.

Adjournment:

Beth Enneking made a motion, seconded by Doug Stock to adjourn the meeting.

Vote: For: Stock, Enneking, Cox, Tucker, Dreyer

Against: None.

Meeting adjourned at 7:29 PM.

The minutes are a summary of actions taken. A full video recording of the Common Council meeting is available for viewing at <https://www.youtube.com/@BatesvilleIndianaLive> for as long as this media is supported.

John A. Irrgang, Mayor

Attest:

Brad Marcy, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	12
NO EMERGENCY /ACCIDENTAIL	2
DIAL	
911 Open Line	7
Leaving The Scene of an Acci	3
Traffic Accident with Damage	19
Traffic Accident with Injury	2
Accident Unknown	1
Accident with Damage Only	1
Accident with Injury	1
Accident Unknown on injury	2
Agency/Officer	69
Alarm-Business	6
Alarm-Residence	1
Animal Abuse/Neglect	1
Animal Problem -Not Livestock	12
B&E in progress	1
Battery With Injury	1
Battery	1
Citizen Assist	13
Civil Dispute	7
Community Mental Health Issue	2
Criminal Mischief / Vandalism	2
CUSTODY DISPUTE	2
Deliver Message	1
Disorderly Conduct	2
Domestic Disturbance	4
Controlled Substance Problem	2
Escort	1
SPECIAL EVENT	2
Extra Patrol	3
INJURY FROM A FALL	1
INJURY FROM A FALL (BAT)	1
FIGHT IN PROGRESS	1
FIRE ALARM	1
Fireworks	1
Follow Up	2
Forgery	1
Found Property	4
Fraud or Scam	8
Funeral Detail	2
Gas Leak or Smell of Gas	1
Golfcart Inspection	1

<u>Nature of Incident</u>	<u>Total Incidents</u>
HARASSMENT	9
CHEST PAIN/HEART RATE/BLOOD PR	1
Impaired Driver	1
Information Report	15
Intimidation	2
Intoxicated Person	3
Juvenile Problem	7
K9 Deployment	3
K9 Training	4
Livestock Problem	1
Lockout	17
Lost Property	1
Missing Person	2
NOISE COMPLAINT	2
Ordinance Violation	1
Parking Complaint	18
Pedestrian Prob	2
PROPERTY DAMAGE	2
Reckless Driver	10
Repossession	1
Road Rage	1
SRO Activity	2
SICK PERSON	1
Solicitor	1
Speeding Vehicle	4
Threatened or Completed	1
Suspicious Activity	10
Suspicious Person	10
Suspicious Vehicle	17
SUSPICIOUS PACKAGE OR ITEM	1
Theft	5
Theft Identity	1
Traffic/Road Hazard	6
Traffic Stop	363
Prisoner Transport	2
UNWANTED PERSON	1
Utility Problem Not Gas	2
Disabled Vehicle	10
VIN Serial Nmbr Inspection	18
Wanted Person	4
Welfare Check	22
Total Incidents for This Agency	791

Total reported: 791

Report Includes:

All dates between `00:00:01 05/01/26` and `23:59:59 05/31/26`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

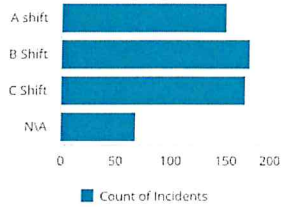
Batesville Fire Department Monthly Report

Call Volume By Shift

Batesville EMS

Batesville Fire

Fire Loss



YTD Ambulance Responses

618

YTD Fire Responses

555

Error querying your live model



The dimension, Fire Incidents (NERIS) [Basic Module, Estimated Content Loss], was not found

Fire Calls

Core primary incident type	# of unique Incident Number
Accidental alarm	5
Altered mental status	2
Back pain (non-trauma)	1
Breathing problems	2
Cancelled	3
Carbon monoxide release	1
Cardiac arrest	1
Chest pain (non-trauma)	8
Citizen assist / service call	1
Convulsions / seizures	2
Diabetic problems	3
Fall	16
Gas leak / gas odor	2
Headache	1
Heart problems	3
Hemorrhage / laceration	2
Law enforcement support	1
Lift assist	2
Motor vehicle collision	8
No appropriate choice (medical response)	3
Odor investigation	1
Other traumatic injury	2
Sick case	19
Smoke investigation	2
Stroke / CVA	1
Unconscious victim	1
Unknown problem (medical)	4
Well person check	1
N/A	4
# of unique Incident Number	102

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
05/2026	Abdominal Pain/Problems	2
	Altered Mental Status	2
	Assault	1
	Back Pain (Non-Traumatic)	2
	Breathing Problem	4
	Carbon Monoxide/Hazmat/Inhalation/CBRN	1
	Cardiac Arrest/Death	2
	Chest Pain (Non-Traumatic)	9
	Convulsions/Seizure	5
	Diabetic Problem	4
	Falls	24
	Fire	3
	Headache	1
	Heart Problems/AICD	2
	Hemorrhage/Laceration	2
	Industrial Accident/Inaccessible Incident/Other Entrapments (non-vehicle)	1
	Intoxicated Subject	1
	No Other Appropriate Choice	1
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1
	Sick Person	29
	Stroke/CVA	1
	Traffic Accident	11
	Traumatic Injury	2
	Unconscious/Fainting	2
	Unknown Problem/Person Down	4
	Well Person Check	1

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

May 2026

Repaired yard from storm sewer replacement on Ashlin Ct.

Worked on getting the Memorial Pool ready for the season

Dug out sidewalk on Ripley St for replacement

Serviced and repaired vehicles and equipment

Mowed grass and boom mowed

Repaired curb on White Oak Drive

Sprayed weeds throughout town.

Put up flags and banners

Bushhogged roadsides

Made and installed complete stop signs (Delaware & Pohlman and Arlington Dr & Northside Dr.)

Met with County Health Dept for pool inspection.

Installed pipe for sump pump on Pheasant Run Drive.

Patched streets

Date	Flow MGD	Ph units	CBOD mg/l	Suspended solids mg/l	Effluent DO mg/l	Phosphorus mg/l	Ammonia mg/l
5/1/2026	1.9230	7.80	5.80	36.70	8.58	1.12	0.427
5/2/2026	1.1010				8.60		
5/3/2026	1.1004				9.26		
5/4/2026	1.1526	7.80	2.00	4.40	8.62	0.58	0.079
5/5/2026	1.4106	7.80	4.30	13.80	8.81	0.60	0.115
5/6/2026	2.6350	7.80	2.40	5.10	9.54	0.50	0.178
5/7/2026	2.4079	7.90	2.60	5.50	9.29	0.52	0.097
5/8/2026	2.1981	7.80	2.30	2.40	9.13	0.60	0.218
5/9/2026	2.5089				8.98		
5/10/2026	2.3324				8.87		
5/11/2026	1.3791	7.80	2.60	3.50	8.76	0.51	0.316
5/12/2026	1.2157	7.80	4.40	3.00	9.33	0.64	0.134
5/13/2026	1.1271	7.80	2.10	2.40	10.28	0.42	0.094
5/14/2026	1.1654	7.80	3.00	2.50	8.34	0.73	0.140
5/15/2026	1.0045	7.80	4.30	8.50	8.45	0.80	0.086
5/16/2026	1.0459				8.04		
5/17/2026	1.0976				8.04		
5/18/2026	1.2568	7.80	2.70	1.40	10.14	0.57	0.123
5/19/2026	1.8137	7.80	6.10	2.60	10.12	0.64	0.183
5/20/2026	2.2354	7.80	2.50	2.80	8.28	0.46	0.160
5/21/2026	2.1085	7.80	3.00	2.50	9.03	0.42	0.077
5/22/2026	2.1052	8.10	2.10	1.70	9.32	0.44	0.209
5/23/2026	2.5131				9.18		
5/24/2026	2.2780				9.34		
5/25/2026	2.2443	7.90		4.00	9.40	0.47	0.156
5/26/2026	2.2107	7.80		5.80	9.40	0.52	0.405
5/27/2026	2.3267	7.80		3.30	10.64	0.38	0.851
5/28/2026	2.2391	7.80		4.50	10.46	0.41	0.838
5/29/2026	2.1831	7.90			9.69		
5/30/2026	2.1774				9.57		
5/31/2026	2.0764				9.35		

**Batesville Water & Gas Utility
Operations Report
April-2026**

WATER UTILITY

				April	Previous
<u>Plant Operations:</u>				2025	3 Month
Chemicals Used (lbs)	February	March	April		Average
Chlorine	237	212	294	308	248
Poly Aluminum Chloride	1,058	1,187	1,375	1,458	1,207
Fluoride	541	441	648	568	543
Poly Phosphate (Dry)	452	367	547	558	455
Caustic Soda, NaOH	215	256	238	230	236
Activated Carbon	326	338	406	470	357
Polymer	56	70	84	70	70
Carusol-Sodium Permanganate	335	381	423	124	380
Ora-Cle	81	96	230	334	136
Salt	56,952	40,680	67,800	65,088	55,144
<u>Pumping Report:</u>					
Park Influent	3,720,253	4,192,751	4,833,151	4,894,739	4,248,718
Wellfield Effluent	18,836,808	13,986,994	22,030,109	20,351,543	18,284,637
Filter Plant Effluent	4,085,198	4,403,386	4,346,217	4,524,557	4,278,267
Softening Plant Effluent	18,645,341	13,886,323	21,802,867	20,284,509	18,111,510
Total Water Pumped to Distribution	22,730,539	18,289,709	26,149,084	24,809,066	22,389,777
Metered Sales & Plant Use	20,736,172	16,359,903	22,673,808	22,814,668	19,923,294
KWH Used	69,760	49,140	65,640	63,000	61,513
Electricity \$/ 1,000 Gal	0.4880	0.4058	0.3923	0.3591	0.4287
Chemical Cost \$/ 1,000 Gal	0.3583	0.3736	0.3855	0.3814	0.3725
Total \$/ 1,000 Gal	0.8463	0.7794	0.7778	0.7405	0.8012
Percent Unaccounted Water	8.8%	10.6%	13.3%	8.0%	11.0%
Cost of Lost Water (\$)	\$1,687.83	\$1,504.09	\$2,703.07	\$1,476.85	\$1,976.06

Plant Work:

Updating information in GIS mapping system.

Completed 2025 CCR, they went out in the mail with bills at the beginning of May.

Distribution Operations:

Annual flushing of distribution system on April 1st and April 2nd

Omara working on Oakmont

81 Westbrook MODUS hit 3/4 service

Replaced 200ft of Water Main on 700 block of North Main

<u>Meters:</u>	February	March	April	April
New Meters Installed	0	6	1	2
Meters Changed Out	4	9	6	24
Neptune Radio Read Meters	0	8	1	2
Total Customers	3,219	3,225	3,226	3,212
Man Hours Spent Locating	36	90	149.2	65

Water Sales Volume Analysis-04-April 2026

05/20/26
11:35 AM

Batesville Water Utility Comparative Sales Volumes- Actual vs Budget March 31, 2026

	<u>Budget for Year</u>	<u>Prior Year</u> <u>Month Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Good</u> <u>or Bad</u>
Residential	17,215,000	1,210,337	1,079,709	1,205,000	(125,291)	5,340,216	5,469,159	5,365,000	104,159	GOOD
Commercial	8,930,000	650,582	546,945	640,000	(93,055)	2,514,818	2,513,336	2,620,000	(106,664)	BAD
Industrial	3,305,000	257,059	203,508	260,000	(56,492)	972,750	905,841	1,060,000	(154,159)	BAD
Governmental	3,745,000	258,319	209,596	260,000	(50,404)	1,070,460	1,051,036	1,100,000	(48,964)	BAD
Metered Sales (CuFt)	33,195,000	2,376,297	2,039,758	2,365,000	(325,242)	9,898,244	9,939,372	10,145,000	(205,628)	BAD
Variance: Good or Bad					BAD				BAD	

**Batesville Water & Gas Utility
Operations Report
April-2026**

GAS UTILITY

Sales:	Feb.	March	April	April 2025	Preceding 12 Months Avg. Month	Total
Degree Days	829	414	168	297	380	4,559
Total Gas Moved, MCF *	83,939	51,023	25,731	37,058	45,593	547,112
Gas Utility Purchased, MCF *	59,271	33,319	12,914	10,926	26,719	320,630
Delivered Gas Cost, \$/MCF	9.12	4.81	6.44	9.13	10.23	
Operating Expense / Total MCF	7.56	5.55	6.96	5.24	7.21	
Total Metered Sales, MCF **	116,760	50,724	35,289	51,770	45,704	548,445
Receipts / MCF Bought	19.66	13.48	19.06	24.54	19.11	
Fuel Adjustment Tracker	6.7872	5.8578	3.8859	2.2671	3.9447	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	76,601	31,426	19,281	25,273	21,150	253,801
Interruptible Sales, MCF **	4,687	1,933	1,643	2,009	7,762	93,143
Transportation Sales, MCF **	34,827	17,080	14,308	24,207	16,153	193,838
% Interrupt. & Trans. Sales, MCF	33.8%	37.5%	45.2%	50.6%	52.3%	52.3%
Firm Customer Receipts \$/MCF	12.68	11.97	10.14	8.53	10.90	
Interruptible Receipts \$/MCF	11.92	11.16	9.20	7.41	9.36	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

4152 ft. of 2" pe gas main was installed at Lakeshore subdivision on hwy 129.

Replaced 3" plug valve on corner of Hillenbrand & Main St.

Completed annual pe pipe fusion training.

Entered information in GIS mapping system.

Services:

1 gas service was relocated for building addition at Lee's Country RV's using 80 ft. 3/4" pe pipe.

1 new gas service was installed using 160 ft. of 3/4" pe pipe.

Excess flow valves installed - 1

Gas Leaks Investigated:	Feb.	March	April
"1" Immediate Hazard	0	2	0
"2" Probable Hazard	0	0	1
"3" Non-Hazardous	3	2	1

Responded to 5 gas leak reports.

Responded to 0 carbon monoxide reports.

Meters:	Feb.	March	April	April 2025
New Meters Installed	3	0	1	1
Meters Changed Out	1	1	1	1
Neptune Meter Reading	2	5	3	3
Total Customers	3,305	3,306	3,307	3,293

Equipment, or Work, Being Quoted:

None at this time.

Gas Sales and Supply Purchase Analysis-04-April 2026

05/20/26
11:22 AM

Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget April 30, 2026

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current Month</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>	<u>Good</u>
	<u>Year</u>	<u>Month Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>or Bad</u>
Firm Sales (MCF)	314,920.0	34,606.3	31,425.5	37,130.0	(5,704.5)	191,960.3	221,590.0	203,020.0	18,570.0	GOOD
Interruptible Sales (MCF)	22,830.0	2,738.4	1,933.3	2,640.0	(706.7)	15,645.2	14,855.6	15,060.0	(204.4)	BAD
Metered Sales (MCF)	337,750.0	37,344.7	33,358.8	39,770.0	(6,411.2)	207,605.5	236,445.6	218,080.0	18,365.6	GOOD
Transport Sales (MCF)	190,260.0	28,338.6	17,080.1	21,470.0	(4,389.9)	132,491.2	112,969.5	97,980.0	14,989.5	GOOD
Tracker-Firm		2.3084	5.8578	2.3590						
Tracker Savings-Interruptible		(0.4208)	(0.2793)	(0.3171)						
Tracker-Interruptible		1.8876	5.5785	2.0419						
Purchases (MCF)	336,625.0	30,305.0	32,761.0	37,770.0	(5,009.0)	225,780.0	238,846.0	215,650.0	23,196.0	BAD
Purchases (DTH)	347,015.0	30,874.0	33,319.0	38,200.0	(4,881.0)	233,801.0	244,286.0	222,625.0	21,661.0	BAD
Firm Sales (\$)	2,838,881	418,508	970,965	314,292	656,673	1,327,213	1,999,032	1,792,823	206,209	GOOD
Interruptible Sales (\$)	184,247	28,544	55,873	20,041	35,832	94,960	122,319	118,735	3,584	GOOD
Total Metered Sales (\$)	3,023,128	447,052	1,026,838	334,333	692,505	1,422,173	2,121,351	1,911,558	209,793	GOOD
Transportation Sales (\$)	281,584	48,652	51,544	31,775	19,769	154,151	141,923	145,010	(3,087)	BAD
Supply Costs (\$)	1,660,674	266,979	508,751	167,445	341,306	958,510	1,747,894	1,091,731	656,163	BAD
Demand Charge (\$)	372,000	30,820	31,899	31,000	899	92,961	94,505	124,000	(29,495)	GOOD
Total Direct Costs (\$)	2,032,674	297,799	540,650	198,445	342,205	1,051,471	1,842,400	1,215,731	626,669	BAD
Margin	1,272,038	197,905	537,732	167,663	370,069	524,853	420,874	840,837	(419,963)	BAD
Variance: Good or Bad					GOOD				BAD	

BATESVILLE WATER UTILITY
Capital Improvement Report
April 2026

<u>Water Utility</u>				
<u>Softening Plant and Filter Plant</u>				
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>	
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers		\$0	\$10,000	
Softening Plant SCADA System		\$0	\$10,000	
Sub Total	\$0	\$0	\$20,000	
<u>Equipment:</u>				
Replace 2016 Ford F-150 Marking Truck	\$51,805	\$51,805	\$80,000	
Sub Total	\$51,805	\$51,805	\$80,000	
<u>Distribution System:</u>				
Meters & Neptune Radio Reading System	\$400	\$3,240	\$12,500	
Water Main Replacements & Fire Hydrants	\$55,979	\$194,744	\$700,000	
Sub Total	\$56,379	\$197,984	\$712,500	
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>	
Water Utility Total Expenditures	\$108,184	\$249,789	\$812,500	

BATESVILLE WATER UTILITY
Maintenance Report
May 2026

<u>Water Utility</u>			
<u>Reservoirs / Water Supply:</u>	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Wellfield River Bank Stabilization & River Crossing		\$22,000	\$120,000
Weed Treatment Reservoirs		\$0	\$15,000
Maintenance work at Reservoirs and Wellfield (Overboard Well Testing)		\$0	\$10,000
Sub Total	\$0	\$22,000	\$145,000
<u>Clarifier, Filter Plant, Softening Plant & Office:</u>			
Engineering Review of Projects		\$0	\$15,000
Maintenance Work (Carbon on Filters)		\$0	\$50,000
Sub Total	\$0	\$0	\$65,000
<u>Equipment / Office:</u>			
Computers / Printers		\$0	12,000
Misc. Equipment (Locators and Listening Devices)		\$0	10,000
Maintenance		\$0	\$8,000
Sub Total	\$0	\$0	\$30,000
<u>Distribution System:</u>			
Engineering Study of Distribution System & Water Modeling (F&V)		\$4,700	20,000
Neptune Meter Reading System (Meters & Radios)		\$8,097	40,000
Maintenance on Distribution System		\$0	\$40,000
Sub Total	\$0	\$12,797	\$100,000
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Water Utility Total Expenditures	\$0	\$34,797	\$340,000

BATESVILLE GAS UTILITY
Capital Improvements Report
April-26

GAS UTILITY				
	Amount Spent			Estimated
Equipment / Operations:	This Month	YTD	Budget	Delivery Date
2016 Vac Trailer replacement	\$0	\$0	111,000	May
Misc. equipment (line locators,gas detectors, etc.)	\$0	\$0	10,000	All Year
SCADA Radio & Controls	\$0	\$0	16,000	All Year
Sub Total	\$0	\$0	\$137,000	
Distribution System:				
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$8,603	\$44,965	100,000	As Needed
Main and Valve Replacements	\$4,744	\$4,744	150,000	As Needed
Meters (new and changed out)	\$5,554	\$8,946	50,000	All Year
Gas services	\$181	\$11,371	25,000	As Needed
Sub Total	\$19,082	\$70,026	\$325,000	
Gas Utility Total Expenditures	\$19,082	\$70,026	\$462,000	

BATESVILLE GAS UTILITY
Maintenance Projects Report
April-26

GAS UTILITY				
Buildings / Office:	Amount Spent		Budget	Estimated Delivery Date
	This Month	YTD		
Maintenance	\$1,500	\$7,032	10,000	All Year
Sub Total	\$1,500	\$7,032	\$10,000	
Equipment / Operations:				
Maintenance	\$0	\$4,415	15,000	All year
Computers / Printers	\$0	\$2,692	12,000	All year
Sub Total	\$0	\$4,415	\$27,000	
Distribution System:				
Distribution System Maintenance Work	\$1,549	\$3,749	25,000	All Year
Sub Total	\$1,549	\$3,749	\$25,000	
Maintenance Project Budget				
System Engineering Services	\$225	\$1,399	10,000	As Needed
Miscellaneous	\$0	\$1,960	\$5,000	All Year
Sub Total	\$225	\$3,359	\$15,000	
Gas Utility Total Expenditures	\$3,274	\$18,555	\$77,000	

Batesville Parks Department

May 2026

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park and Freedom Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Mow and weed eat Liberty Park, Brum Woods, disc course, Veteran's Park, Freedom Park and skatepark.
- Maintain soda machine.
- Water 70 hanging baskets and numerous flowers pots and areas throughout downtown and Liberty Park.
- Raise, lower, half-staff, replace flags on 12 flagpoles in parks and town.

May:

- Remove old tennis court lights, all fixtures and mounting brackets. Install new mounting poles, hardware and LED lights. Run new wiring where needed.
- Weed spray Freedom Park, areas in Liberty Park, Veteran's Park and skatepark.
- Re install 3 shelter signs that were removed after being told to.
- Install donated library benches at pavilion and bike rack near playground.
- P/U flowers that get planted at Liberty Park.
Cut and dig out 3 dead trees in Liberty Park. Fill with dirt, seed and straw.
- Move 2 large landscape boulders from Liberty Park to Getty disc course.
- P/U and hang 70 hanging baskets in downtown.
- Fertilize newly planted grass.
- Remove large broken playground piece for repair.
- Edge sidewalks in Liberty Park.
- Replace both power steering pressure lines on 1998 dump truck that were leaking.
- Install new spring hinges on 20 trash can lids that were broken.
- Trimmed numerous trees in downtown area, weed eat and weed spray landscape areas.
- Fertilize Freedom Park.
- Build 2 new trash can wood containers that go around trash barrels.
- Clean Village Green fountain.



Angela Linville

Economic Development Director
May 2026 EOM Report for Council

1. Presented the RDC Strategic Planning Process to the Redevelopment Commission, outlining a three-phase approach beginning with a financial review and redevelopment landscape assessment in summer 2026, followed by priority setting in fall, and plan adoption by year-end; this mirrors the process used successfully for the EDC strategic plan.
2. Met twice with Bill Narwold regarding RDC efforts, including participation in an executive session focused on the Lammers Pike property and the industrial park real estate and marketing contract.
3. Met with a local business regarding potential interest in a lot at the Batesville Industrial Park.
4. Set up a preview meeting with the Mayor and Chris Lowery regarding the Marian Phase 1 feasibility study, with a follow-up meeting scheduled in June for key stakeholders.
5. Continued preliminary conversations and research related to a quality-of-life and tourism initiative involving private investors; more details to follow as the project develops.
6. Met with a local business owner regarding downtown development and the possibility of participating in projects with economic development impact in the community.
7. Met with a local business owner to advance a community signage project.
8. Continued introductory meetings with key regional and state stakeholders to build relationships in support of the EDC role.
9. Attended the Community Collaboration meeting at the Batesville Memorial Public Library.
10. Developed and implemented a standardized internal project structure for EDC initiatives to improve consistency, clarity, and accountability across multiple concurrent projects.
11. Continued active coordination of Fourth of July and America 250 planning, with the celebration now fully programmed across three days including pre-weekend events, Friday evening activities at The Plex, and Saturday festivities; promotional materials including posters and a detailed event guide have been created, printed, and distributed throughout the community, with Batesville4th.com serving as the primary public information hub.
12. Fundraising for the estimated \$30,000 Fourth of July budget is actively underway with a growing list of corporate and individual sponsors; the full sponsor list is available at Batesville4th.com.
13. Facilitated the 5th Grade Bulldog Ready Guaranteed Experience focused on media literacy, leading students through a hands-on exploration of social media as compared to traditional media formats, including newspapers, radio, and podcasting.
14. Attended the final Bulldog Ready Convening Council session until August.



Angela Linville

Economic Development Director
May 2026 EOM Report for Council

15. Continued coaching, directing, and mentoring Work-Based Learning interns, including a summer planning session to align assignments with active City, EDC, and Fourth of July priorities.
16. Facilitated the May Community Partners meeting.
17. Published the May newsletter and began exploring a move to twice-monthly publication to better serve residents.
18. Continued leadership of Mayor's Book Club programming.
19. Maintained ongoing social media activity, press releases, and routine City communications.

June 1, 2026

Batesville Common Council Members
Memorial Building
132 South Main St.
Batesville, IN 47006

Thank you for allowing me to address this council meeting.

My wife Connie and I purchased our home (45 Westbrook Drive, Batesville, IN 47006) in the spring of 2018. Over the years we have worked to improve the acre and a quarter lot with additional trees and native plantings; while trying to minimize the use of pesticides, harmful fertilizers and weed controls that could leach into the creek that flows through the property.

There are two (2) initial issues that I would like to address.

We noticed shortly after moving to our home that heavy rains quickly backed up the single drainage pipe that flows under our property. If leaf debris and branches block the grate at the curb the water backs up very quickly and flows through our front yard. I have tried to slow the progression of the water with plantings, adding a log and leafy matter in an attempt to slow the water and raise the soil level on my property; as well as periodically cleaning and removing the debris from the grate itself. I have had some limited success with this strategy. The Westbrook Drive homes all drain to this single curb drain pipe. Please refer to the attached photos.

The second, and most disturbing problem is the sewage overflow that gushes from the man hole cover located in our driveway apron. As you can see from the photo this water appears clear. This "clear" water comes after the raw sewage that flows into my yard and neighbors' yards and eventually flows into the Westbrook creek.

In this last week of May the remnants of raw sewage and other toilet debris is still in our front yard. This is not a safe or healthy situation for anyone in the neighborhood. There is definitely a lingering sewage odor in the area of the driveway apron. At the present time I do not know what dangers may be hidden in my front yard.

It is my understanding that the City of Batesville has statutes on the books requiring homeowners with downspouts and sump pumps that are attached to the city sewer system to divert the water from the sewer system to the rainwater drainage. It appears that there are homes that still drain their rain water into the city sewer lines. Thus the clearer water coming from the manhole cover in the photo that I attached.

I am asking that the City council take action to address these issues. I definitely do not pretend to have all the answers to these issues. I am asking the council members to do their due diligence to help out the residents of the Westbrook Neighborhood.

Thank you again for allowing me to speak this evening.

Humbly submitted,

Dr. Philip K. Deardorff
Mrs. Constance M. Wanstrath Deardorff
45 Westbrook Dr.
Batesville, IN 47006
(812) 374-6587

















Andrea Wade

From: Tricia Fasbinder <tlmiller399@yahoo.com>
Sent: Thursday, May 28, 2026 1:19 PM
To: Andrea Wade
Subject: Batesville Kiwanis Beltera Request
Attachments: Batesville_Kiwanis_Banner_Estimate.pdf_20260528_113127_0000.pdf; Rowland_Graphics_Banner_Quote.pdf; Batesville_Kiwanis_Website_Invoice.pdf; Batesville_Kiwanis_Website_Invoice_Dan_Lukac.pdf; Batesville_Kiwanis_Marketing_Estimate_Office_Shop_Revised.pdf; Batesville_Kiwanis_Marketing_Estimate_Circle_Printing.pdf

Hi Andrea,

I've attached two quotes for everything we are requesting and below is our formal request email. Let me know if you have any questions. I will be out of town during the City Council meeting so Dana Cassidy, Vice President of Batesville Kiwanis and other members will be at the meeting on June 8th. Please let me know if I need anything else.

Letter below:

Dear Mayor's Office and City of Batesville Councilmen,

On behalf of Batesville Kiwanis, we respectfully request consideration for a one-time allocation of \$7,200 from the Belterra Funds to assist with the development of a new organizational website and professional marketing materials for our community events and outreach efforts.

For decades, Batesville Kiwanis has proudly hosted two of the oldest and largest annual community events in Batesville that significantly contribute to local tourism, family entertainment, and economic activity throughout Southeastern Indiana.

Each May, we organize the Batesville Kiwanis Downtown Carnival, a three-day family event in downtown Batesville that attracts families and visitors from across Southeastern Indiana. In the fall, we host Applefest at Liberty Park, a two-day festival that brings thousands of visitors from the Tri-State Area into our community to enjoy food, entertainment, vendors, shopping, and family activities.

This year, Applefest continues to expand its regional reach through a new partnership with Cincinnati Railways, which plans to bring approximately 300 visitors to Batesville on Sunday during Applefest weekend. As part of continuing and growing this partnership, we have been asked to establish a dedicated website and create updated marketing materials that better promote our events, visitor information, sponsors, and community impact.

Beyond these signature events, Batesville Kiwanis raises funds year-round to support numerous youth and community initiatives, including:

- Scholarships for local students
- Youth leadership programs including K-Kids, Builders Club, KSLA and Key Club
- Summer food programs and support for local food pantry efforts
- YMCA swim safety lessons for 3rd graders

- Community and family support initiatives throughout Batesville that is paid for through Kiwanis: Each newborn receives two books at MMCH, Rowland Wellness host "Embrace Who You Are" at Batesville Primary and Intermediate Schools, and we also host and fund the Rock Solid Families 4-week parenting series at BIS.

This is just some of the programs we sponsor and fund.

The requested funding would specifically support:

- Development of a professional Batesville Kiwanis website
- Event marketing materials and brochures
- Retractable banner displays and promotional signage
- Community outreach and sponsorship materials
- Digital branding and tourism/event promotion efforts

This is intended to be a one-time request to help modernize our communication and marketing efforts so we can continue growing these important community events and partnerships for years to come.

We appreciate your consideration of this request and your continued support of organizations that strengthen the Batesville community.

If you have any questions or would like additional information, please contact:

Tricia Fasbinder
Past President & Public Relations
Batesville Kiwanis
tlmiller399@yahoo.com
812-569-5904

Thank you for your time and consideration.

Sincerely,

Tricia Fasbinder
Past President & Public Relations
Batesville Kiwanis

Get [Outlook for Android](#)

ESTIMATE / INVOICE

From:

FedEx Office Print & Ship Center
www.fedex.com

BILL TO

Batesville Kiwanis
Batesville, IN 47006

Prepared By: Tricia Fasbinder

Estimate Date: May 28, 2026

Estimate #: KIW-05282026-OUTDOOR

Description	Qty	Unit Price	Total
Large Format Heavy Duty Outdoor Banner (5' x 12') – Full Color 1 Double Reinforced Hem	1	\$532.99	\$532.99
Premium UV & Weather Resistant Coating	1	\$74.99	\$74.99
Reinforced Hems, Heavy Duty Grommets & Wind Slits	1	\$49.99	\$49.99
Professional Graphic Design & Layout Services	1	\$65.00	\$65.00
Production & Large Format Handling	1	\$28.50	\$28.50
Subtotal			\$548.47
Shipping			FREE
Estimated Tax (7%)			\$38.39
TOTAL ESTIMATED COST			\$586.86

Banner Specifications

- Size: 5' x 12' Horizontal Outdoor Banner
- Material: Premium 18 oz Heavy Duty Vinyl
- Finish: Double Reinforced Hems with Heavy Duty Grommets
- Features: UV Protected, Fade Resistant, Weather Resistant, Wind Slits
- Usage: Long-Term Outdoor Event & Community Display
- Print: Full Color High Resolution Large Format Printing

Notes

This estimate includes upgraded outdoor durability for extended seasonal use and community event exposure. Banner pricing reflects premium large-format production materials designed for high-traffic outdoor environments.

Thank you for supporting local youth and community initiatives through Kiwanis International.

QUOTE

Rowland Graphics
1114 State Rd. 46
Batesville, IN 47006
Phone: 812-212-4717

Quote Prepared For:
Batesville Kiwanis
P.O. Box 4
Batesville, IN 47006

Quote Date: May 28, 2026
Quote #: RG-05282026-BNR

Service Description	Qty	Price
5' x 12' Heavy Duty Outdoor Vinyl Banner	1	\$295.00
UV Weather Resistant Coating & Lamination	1	\$55.00
Reinforced Edges, Grommets & Wind Slits	1	\$42.50
Graphic Design & Production Setup	1	\$48.00
Installation Hardware & Packaging	1	\$22.50
SUBTOTAL		\$463.00
Sales Tax Included		\$0.00
TOTAL QUOTE		\$463.00

Banner Specifications

- Large Format Outdoor Community Banner
- Premium Heavy Duty Vinyl Material
- Fade Resistant UV Protection
- Double Reinforced Hems with Heavy Duty Grommets
- Designed for Long-Term Outdoor Use
- Full Color High Resolution Printing

Additional Notes

This quote includes production, finishing, and setup for a durable outdoor banner suitable for festivals, community events, sponsorship recognition, and public outreach efforts.

INVOICE

From:

Scott Lyttle
Website Design & Digital Services
Batesville, IN

BILL TO

Batesville Kiwanis
P.O. Box 4
Batesville, IN 47006

Invoice Date: May 28, 2026

Invoice #: SKL-05282026-WEB

Due Date: June 28, 2026

Description	Qty	Rate	Total
Custom Website Design & Development	1	\$1,850.00	\$1,850.00
Mobile Responsive Design Optimization	1	\$350.00	\$350.00
Kiwanis Event Calendar Integration	1	\$225.00	\$225.00
Membership & Volunteer Information Pages	1	\$175.00	\$175.00
Online Sponsorship & Donation Features	1	\$275.00	\$275.00
Website Hosting Setup & Domain Configuration	1	\$195.00	\$195.00
Search Engine Optimization (SEO) Setup	1	\$225.00	\$225.00
Content Updates & Launch Support	1	\$180.00	\$180.00
Subtotal			\$3,475.00
Tax			\$0.00
TOTAL DUE			\$3,475.00

Project Details

- Custom-designed website for Batesville Kiwanis
- Community-focused layout highlighting events, scholarships, fundraising, and service projects
- Mobile-friendly responsive website design
- Contact forms and volunteer sign-up capabilities
- Sponsorship and donation integration setup
- Search engine optimization and social media integration
- Training and support provided during launch process

Notes

Thank you for the opportunity to support the Batesville Kiwanis mission and community outreach efforts through a modernized digital presence.

INVOICE

From:

Dan Lukac
Website Development & Digital Media Services
Batesville, IN

BILL TO

Batesville Kiwanis
P.O. Box 4
Batesville, IN 47006

Invoice Date: May 28, 2026

Invoice #: DL-05282026-WEB

Due Date: June 28, 2026

Description	Qty	Rate	Total
Custom Batesville Kiwanis Website Design	1	\$1,450.00	\$1,450.00
Website Content Development & Page Setup	1	\$450.00	\$450.00
Community Event Calendar Integration	1	\$250.00	\$250.00
Volunteer & Membership Information Pages	1	\$225.00	\$225.00
Mobile Optimization & Social Media Integration	1	\$325.00	\$325.00
Hosting Setup, Domain Configuration & Launch Support	1	\$300.00	\$300.00
Subtotal			\$3,000.00
Tax			\$0.00
TOTAL DUE			\$3,000.00

Project Details

- Custom website designed specifically for Batesville Kiwanis
- Modern layout highlighting community service projects, Applefest, scholarships, and fundraising events
- Mobile responsive design for phones and tablets
- Integration of social media and community calendar
- Membership and volunteer contact forms
- Website launch assistance and setup support included

Notes

Thank you for the opportunity to provide website development services supporting the mission and outreach efforts of Batesville Kiwanis.

ESTIMATE / INVOICE

From:

The Office Shop
131 Shopping Village
Batesville, IN 47006

BILL TO

Batesville Kiwanis
P.O. Box 4
Batesville, IN 47006

Estimate Date: May 28, 2026

Estimate #: TOS-05282026-MKT-R

Description	Qty	Rate	Total
Premium Tri-Fold Brochures (Full Color, Gloss, 1,500 Qty)	1	\$575.00	\$575.00
Custom Business Cards (Full Color, Double-Sided, Premium Stock, 3,000 Qty)	1	\$365.00	\$365.00
Community Event Handouts & Promotional Flyers (Full Color, 2,000 Qty)	1	\$525.00	\$525.00
Professional Graphic Design, Branding & Layout Services	1	\$495.00	\$495.00
Premium Retractable Banner Sign with Carrying Case (36" x 92")	1	\$595.00	\$595.00
Large Format Banner Design & Production Setup	1	\$145.00	\$145.00
Event Display Materials & Presentation Boards	1	\$195.00	\$195.00
Production, Packaging & Delivery	1	\$95.00	\$95.00
Subtotal			\$2,990.00
Estimated Tax (7%)			\$209.30
TOTAL ESTIMATED COST			\$3,199.30

Project Details

- Professionally designed marketing package for Batesville Kiwanis community outreach and event promotions
- Tri-fold brochures featuring Applefest, scholarships, youth programs, and volunteer opportunities
- Premium business cards for membership recruitment and sponsorship outreach
- Full-color event flyers and handouts for festivals, schools, and community events
- Premium retractable banner sign with carrying case for expos, fundraisers, and public presentations
- Additional presentation boards and display materials for event displays and membership tables
- Branding consistency, design revisions, print setup, and production coordination included

Notes

Thank you for the opportunity to provide professional marketing and print materials supporting the outreach and

community engagement efforts of Batesville Kiwanis.

ESTIMATE / INVOICE

From:

Circle Printing
130 W. Main St.
Greensburg, IN 47240

BILL TO

Batesville Kiwanis
P.O. Box 4
Batesville, IN 47006

Estimate Date: May 28, 2026

Estimate #: CP-05282026-MKT

Description	Qty	Rate	Total
Custom Tri-Fold Brochures (Full Color, Gloss, 1,000 Qty)	1	\$485.00	\$485.00
Custom Business Cards (Full Color, Double-Sided, 2,500 Qty)	1	\$295.00	\$295.00
Event Marketing Handouts/Flyers (Full Color, 1,500 Qty)	1	\$425.00	\$425.00
Professional Graphic Design & Layout Services	1	\$375.00	\$375.00
Retractable Banner Sign with Stand (33" x 80" Premium)	1	\$525.00	\$525.00
Large Format Banner Design & Setup	1	\$145.00	\$145.00
Production, Packaging & Delivery	1	\$95.00	\$95.00
Subtotal			\$2,345.00
Estimated Tax (7%)			\$164.15
TOTAL ESTIMATED COST			\$2,509.15

Project Details

- Professionally designed marketing materials for community outreach and event promotions
- Tri-fold brochures highlighting Kiwanis mission, scholarships, Applefest, and volunteer opportunities
- Custom business cards for membership recruitment and networking events
- Full-color event flyers and promotional handouts for community distribution
- Premium retractable banner sign for indoor and outdoor events, trade shows, and public presentations
- Graphic design services include branding consistency, layout, print preparation, and revisions

Notes

Thank you for the opportunity to provide marketing and print materials supporting the outreach and community engagement efforts of Batesville Kiwanis.

City of Batesville
Wastewater Treatment Plant Financial Report
As of May - 2026



FUND BALANCE SUMMARY

	1/1/2026 Balance	2026 YTD Receipts	2026 YTD Expenditures	May 2026 Month End Balance	2026 Net Change
2026 Fund Activity for Wastewater Utility	\$ 3,689,630.52	\$ 853,630.15	\$ (893,187.01)	\$ 3,650,073.66	(\$39,556.86)

2026 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2026 Budget	2026 Apportioned Budget	2026 Actual Expenses	Act vs Budget Fav / (Unfav)
	978,000.00	376,153.85	346,475.59	29,678.26
	268,500.00	111,875.00	123,599.37	(11,724.37)
	599,500.00	249,791.67	387,526.36	(137,734.69)
	55,000.00	22,916.67	8,220.97	14,695.70
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	\$ 1,901,000.00	\$ 760,737.18	\$ 865,822.29	(\$105,085.11)

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,300,000.00

27,364.72

Total - All budgeted Accounts

\$ 3,201,000.00

\$ 893,187.01

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through May 31, 2026



FUND BALANCE SUMMARY

	1/1/26	May	May	2026
	Balance	YTD Receipts	YTD Expenditures	Balance
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 5,788,171.70	\$ 3,148,394.04	\$ (2,787,744.62)	\$ 6,148,821.12
				Net Change
				360,649.42

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2026	May	2026	Act vs Budget
	Budget	YTD Budget	Expenditures	Fav / (Unfav)
	811,025.10	333,018.90	301,105.97	31,912.93
	103,594.00	39,275.00	68,007.03	(28,732.03)
	2,195,400.84	1,404,796.56	2,164,227.64	(759,431.08)
Totals by Class Category - Operational Dept's Budgeted Accounts	3,110,019.94	1,777,090.46	2,533,340.64	(756,250.18)

Total Expenditures - Non-Operational Dept's Budgeted Accounts

44,888.26

Total - All budgeted Accounts

3,577,019.94

2,578,228.90

Total - All not budgeted Accounts

209,515.72

Total - All Accounts

2,787,744.62

City of Batesville

Water Utility Expenditure & Receipt Summary

Through May 31, 2026



FUND BALANCE SUMMARY

	1/1/26	May	May	2026
	Balance	YTD Receipts	YTD Expenditures	Balance
Fund Activity for Water Utility	\$ 5,545,717.17	\$ 1,267,346.77	\$ (1,264,902.25)	Net Change
				2,444.52

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2026	May	2026	Act vs Budget
	Budget	YTD Budget	Actual YTD Expenditures	Fav / (Unfav)
	668,664.89	267,311.58	220,190.50	47,121.08
	190,859.00	70,305.00	86,530.78	(16,225.78)
	588,675.48	248,050.16	248,357.43	(307.27)
Totals by Class Category - Operational Dept's Budgeted Accounts	1,448,199.37	585,666.74	555,078.71	30,588.03

Total Expenditures - Non-Operational Dept's Budgeted Accounts

1,740,196.00

Total - All budgeted Accounts

1,174,258.49

Total - All not budgeted Accounts

90,643.76

Total - All Accounts

1,264,902.25

City of Batesville
Non-Utility Financial Report
As of May - 2026



FUND BALANCE SUMMARY

	1/1/2026 Balance	2026 YTD Receipts	2026 YTD Expenditures	May 2026 Month End Balance	2026 Net Change
2026 Fund Activity for Non-Utility Departments - TOTAL	\$8,905,680.98	\$5,333,709.71	(\$7,028,202.38)	\$7,211,188.31	(\$1,694,492.67)
CCMG Funds (#2403)	\$619,035.82	\$21,928.16	\$0.00	\$640,963.98	\$21,928.16
Payoff Of Industrial Park Bond	\$1,714,670.00		(\$1,714,670.00)	\$0.00	(\$1,714,670.00)
2026 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$6,571,975.16	\$5,311,781.55	(\$5,313,532.38)	\$6,570,224.33	(\$1,750.83)

2026 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2026 Budget	Apportioned Budget	2026 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	5,889,850.00	2,265,326.92	2,197,010.96	68,315.96
Supplies	435,700.00	181,541.67	193,297.82	(11,756.15)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,552,000.00	1,063,333.33	957,646.24	105,687.09
Capital Outlays - Buildings, Land, Improvements, etc.	352,500.00	146,875.00	103,755.54	43,119.46
Totals by Class Category - Operational Dept's Budgeted Accounts	\$9,230,050.00	\$3,657,076.92	\$3,451,710.56	\$205,366.36

Total Expenses - Non-Operational Dept's Budgeted Accounts

4,278,000.00

2,711,559.09

Total - All budgeted Accounts

\$13,508,050.00

\$6,163,269.65

Total Expenses - Non-Budgeted Accounts

864,932.73

Grand Total - All Expenses

\$7,028,202.38