



CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

Board of Works Meeting, Monday, May 11, 2026, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting
132 South Main Street, 2nd Floor, Council Chambers

Batesville Common Council Members: Elected to a 4-Year Term: 1/1/2024 – 12/31/2027
1st District: Darrick Cox; 2nd District: Doug Stock; 3rd District: Beth Enneking; 4th District: Brad Dreyer; At-Large: Melissa Tucker
Mayoral Annual Appointment: BOW: Jonathon Maple; City Attorney: Blaine Timonera
Elected Official: Clerk-Treasurer, Brad Marcy (Remaining of Term vacated by Paul Gates)

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Parking Lot Closure Request – Batesville Main Street Music Bash
2. Waste Water UV System - Opening Bids
3. Farmington Section 8 Subdivision Acceptance



Board of Works April 13, 2026 | 6:30 PM

Roll Call:

Members: Present: Mayor John Irrgang, Jonathon Maple.
Absent: Brad Dreyer

Clerk-Treasurer: Brad Marcy

Approval of Minutes

Jonathon Maple made a motion, seconded by John Irrgang to approve the minutes for the Board of Works meeting on March 9, 2026.

Vote: For: Irrgang, Maple.

Against: None.

Motion carried.

Old Business:

NONE

New Business:

1. The Following road closures and Trail Usage Requests were made
All required Documents and were provided with the application.

- Batesville Farmers Market
- Amack's Well – Java Walk
- RomWeber Marketplace – Cars & Bikes for a Cause
- Every Sole Counts – Four on the Fourth
- Batesville Main Street – Food Truck Festival

John Irrgang made a motion, seconded by Jonathon Maple to approve the closure.

Vote: For: Irrgang, Maple.

Against: None.

Motion carried.

2. The board of works was presented with the right away for Lakeshore Village Section 1 R/W.

John Irrgang made a motion, seconded by Jonathon Maple to approve the Right of Way.

Vote: For: Irrgang, Maple.

Against: None.

Motion carried.

3. Bids were Opened and taken under advisement for the Community Crossings MG2026-1 project. Three bids were submitted.

Adjournment:

Jonathon Maple made a motion, seconded by John Irrgang to adjourn the meeting.

Vote: For: Irrgang, Maple.

Against: None.

Meeting adjourned at 6:47 PM.

The Minutes are a summary of actions taken. A full video recording of the Board of Works meeting is available for viewing at <https://www.youtube.com/@BatesvilleIndianaLive> for as long as this media is supported.

John A. Irrgang, Mayor

Attest:

Brad Marcy, Clerk-Treasurer

FD MM

FD 31

Street M

Mayer AD

Andrea Wade

From: Amy Lunsford <do-not-reply@batesvilleindiana.us>
Sent: Thursday, April 9, 2026 1:48 PM
To: Andrea Wade; bvillestdept@etczone.com
Cc: John Irrgang
Subject: Street Closure Request
Attachments: 2026-Music-Bash-Map.pdf

Event Name: Batesville Music Bash

Date of requested closure: June 20, 2026

Requested streets to be closed: Closure of the large parking lot at the Village Green and extending to the first row of parking lot in front of Schmidts encompassing the parking against the building and the first double row (leaving the double row on the Pearl side open) from 12:00pm-11:30pm

Closure of Pearl Street from Main St- Park Ave. from approx. 1:45-2:30 This will not be closed the whole time we will be manually closing it for the Fastest Kid Run and will have volunteers at the barriers to help with traffic flow during the run.

Closure of parking lot between Pearl and Total Tech/Inspiration Park form 2:00pm to 6:00pm

Time of requested closure: Village Green Lot and extended area 12:00pm-11:30pm – Pearl St intermittent from 1:45-2:30pm – Lot beside Total Tech 2:00pm-6:00pm

Organization: Batesville Main Street

Contact:

Amy Lunsford

amypretzer1@gmail.com

407-625-7911

132 S Main Street, Batesville, IN 47006

Event Coordinator:

Amy Pretzer

407-625-7911

Secondary Event Coordinator:

Gretchen Burkhardt

812-212-0080

Requested streets to be closed: Closure of the large parking lot at the Village Green and extending to the first row of parking lot in front of Schmidts encompassing the parking against the building and the first double row (leaving the double row on the Pearl side open) from 12:00pm-11:30pm

Closure of Pearl Street from Main St- Park Ave. from approx. 1:45-2:30 This will not be closed the whole time we will be manually closing it for the Fastest Kid Run and will have volunteers at the barriers to help with traffic flow during the run.

Closure of parking lot between Pearl and Total Tech/Inspiration Park form 2:00pm to 6:00pm

Equipment to be used: Entrances into lots and Pearl Street will be blocked with Barricades and area around the parking in front of Schmidts will be fenced off.

Life Safety Strategy: Site Coordinator will have all emergency #'s and contact with all volunteers. Announcements to be made by Site Coordinator if there is an emergency and all participants need to be notified.

Additional Requests: Request Cones, Request Fencing, Request Barricades

Additional information: We would like to use city tables and chairs will also need 6 trash barrels

Certificate of Liability and Route Map (if applicable) are attached.

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This e-mail was sent from the Street Closure Request form on the City of Batesville website.

E Boehringer St.



BEER

GAMES

VENDORS

Closure
12:00pm-11:30pm

Main Stage

ALTERNATE
BEER
LOCATION

TENT

VENDORS

FOOD TRUCK
OVERFLOW

FOOD TRUCKS

S Main St

5/3 Bank

E Pearl St.

Closed for a short period during run from approx 1:45-2:30
Will be manned by volunteers to help with traffic flow

Closure
2:00pm-6:00pm

Car Show

Inspiration Park

N W

BATESVILLE MUSIC BASH SITE SAFELY PLAN

Event Coordinator: Amy Lunsford

Phone: 407-625-7911

Secondary Event Coordinator: Gretchen Burkhardt

Phone: 812-212-0080

Roads and Parking Lots will be blocked with barricades

Section of Parking in front of Office Shop will be fenced off

Event Coordinator will have all emergency numbers on hand.

All Volunteers will have contact/access to the Event Coordinator to report any emergencies or needs.

A sound system is in place for the event coordinator to broadcast to the event area in the case of an emergency.

In the event of inclement weather event coordinator will stay in touch with weather sources and clear the area advising all to take cover as needed



City of Batesville

Subdivision Acceptance

Developer' Name

CHARLES GILLMAN

Engineer's Name

LAND CONSULTANTS JEFF TALKERS

Surveyor's Name

" " " "

Subdivision's Name

FARMINGTON

Subdivision Location

FARMINGTON PHASE 8, see streets below

Street Name's

ABBY LANE, WOODFIELD DRIVE, MAGGIE LANE

Date

5/4/26

3 Year Maintenance Bond

FIRST FINANCIAL BANK

Required signature below

City Engineer

[Signature]

Wastewater Superintendent

Randy Galt

Gas Superintendent

Scott Bauer

Water Superintendent

[Signature]

Board of Works

Date _____

Board of Works

Board of Works

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes.

Department Head Reports.

Police Dept. – Mike Manus; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells;
Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Terry
Knueven/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Angela Linville;

Old Business:

1.

New Business:

1. Resolution #02-2026 – CDBG OCRA Grant
2. Stormwater Fee Discussion – Commonwealth Engineers
3. People Assisting Animals in Need Presentation – Judy Behlmer
4. Workplace Learning Intern Presentations

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: June 8, 2026

Motion to adjourn



Common Council April 13, 2026 | 6:50 PM

Pledge of Allegiance:

Roll Call:

Members Present: Doug Stock, Beth Enneking, Darrick Cox, Melissa Tucker
Absent: Brad Dreyer

Mayor: John Irrgang Clerk-Treasurer: Brad Marcy

Minutes:

Beth Enneking noted an error in the 2nd to approve the minute in the March Meeting.
Beth Enneking made a motion, seconded by Darrick Cox to approve the March 9, 2026 minutes contingent on the above correction being made.

Vote: For: Stock, Enneking, Cox, Tucker
Against: None.

Motion carried.

Introduction of Mayors Youth Council Members:

The Following members introduced themselves and how long they have served on MYC

- Leah Meyer -4 years
- Olivia Lising – 5 years
- Mason Lising – 2 years
- Sophia Garcia – 1 year
- Helena Walls – 1 year

Scout Troop 634 was acknowledged as in attendance while working on their government badge

Old Business:

None

New Business:

Council was presented with the INDOT agreement for the Emergency Vehicle Preemption
The Preemption vehicle program will allow our Public safety vehicles to control the lights on the intersection of 46 and 229. We are accepting the maintenance obligations going forward after installation.

Darrick Cox made a motion, seconded by Melissa Tucker to approve the acceptance of the Preemption agreement

Vote: For: Stock, Enneking, Cox, Tucker
Against: None.

Motion carried.

Carolyn Dickman approached council to amend the Parking Ordinance on the North Side of George Street in the block between Elm and Walnut St. She would like to see the parking limited to 2 hours M-F 8-4. There were some concerns on enforcing a two hour parking zone due to limited Officer resources. The lot across from the Historical Society is currently being utilized for construction staging which should be ending soon freeing up space. Much of the parking issues are believed to be utilized by business owners/employees. Currently this issue is being tabled to discuss with local business owners.

Carolyn also brought up wanting Crosswalks and Barking lines in this area.

Carolyn also brought up issues with the siding on the historical society building. It was recommended to reach out to a local contractor to inspect the damage.

Clerk/Treasurer report: Brad Marcy

The March 2026 financial summaries for Non-Utility, Water, Gas, and Wastewater were included in the monthly packet. Appropriated spending is currently on track though this point of the year to stay within Budget.

Claims:

Darrick Cox made a motion, seconded by Melissa Tucker to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Stock, Enneking, Cox, Tucker

Against: None.

Motion carried.

Mayors Report: Mayor Irrgang

- Announcement of Terry Knueven as the New Water Utility Manager
- Announcement of Angela Linville as the Economic Development Director
- An update on coming road closures and parking lot seal coating
- Main Street / Batesville Area Chamber / Batesville Beautification League is looking for volunteers for Earth Day
- Reminder primaries are being held May 5th
- The Voting location for Ripley county has been moved from the knights of Columbus to RomWeber Marketplace
- Rumpke large trash pickup is Saturday May 2nd
- Kiwanis Carnaval will be held May 7-9
- Also on Mothers Day weekend will be Main Street Mainopoly Activities
- May 9th will be the Farmers market and the Touch a Truck event
- Girls on the run 5K will also be held May 9th

Additional Public Comments:

- Jerry Bennet Commented that the National Prayer Day will be held on the 7th at the YMCA and on the 9 will be the Kiwanis Golf outing

Adjournment:

Melissa Tucker made a motion, seconded by Doug Stock to adjourn the meeting.

Vote: For: Stock, Enneking, Cox, Tucker

Against: None.

Meeting adjourned at 7:28 PM.

The minutes are a summary of actions taken. A full video recording of the Common Council meeting is available for viewing at <https://www.youtube.com/@BatesvilleIndianaLive> for as long as this media is supported.

John A. Irrgang, Mayor

Attest:

Brad Marcy, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	9
NO EMERGENCY /ACCIDENTAIL	3
DIAL	
911 Open Line	2
911 Test Call	1
Abandoned Vehicles	1
Leaving The Scene of an Acci	1
Traffic Accident with Damage	13
Traffic Accident with Injury	3
Agency/Officer	61
Alarm-Bank	2
Alarm-Business	11
Alarm-Residence	2
Animal Problem -Not Livestock	8
Attempt to Locate	1
Battery	1
Burglary	3
Citizen Assist	10
Civil Dispute	4
Civil Process	1
Community Mental Health Issue	2
CMHC Committal	1
Criminal Mischief / Vandalism	2
CUSTODY DISPUTE	5
DCS Assist	1
Deliver Message	2
Disorderly Conduct	1
Domestic Disturbance	3
Controlled Substance Problem	1
ELEVATOR ALARM / RESCUE	1
Emergency Committal	1
PSYCHIATRIC EMERGENCY	3
SPECIAL EVENT	1
Extra Patrol	3
INJURY FROM A FALL (BAT)	1
OTHER FD RESPONSE	1
Fire Str. 2 dept. & ems	1
Found Property	1
Fraud or Scam	4
Funeral Detail	2
Golfcart Inspection	1
HARASSMENT	6
Home Visit	1

<u>Nature of Incident</u>	<u>Total Incidents</u>
Impaired Driver	5
Information Report	7
Intoxicated Person	1
Juvenile Problem	7
K9 Deployment	6
K9 Training	4
Lockout	21
Lost Property	1
MISSING ANIMAL/DOG	1
Missing Person	1
NOISE COMPLAINT	2
Officer Safety Dispatch	1
Overdose	1
Parking Complaint	13
PROPERTY DAMAGE	2
Reckless Driver	16
SRO Activity	3
SEIZURES / CONVULSIONS	1
Solicitor	1
Speeding Vehicle	4
Threatened or Completed	1
Suspicious Activity	3
Suspicious Person	10
Suspicious Vehicle	9
Theft	3
Vehicle Theft	1
Traffic/Road Hazard	7
TRAFFIC OFFENSE	2
Traffic Stop	378
UNCONSCIOUS - IS BREATHING	2
Unsecure Load	1
Unsecure Premises or Open Door	2
Disabled Vehicle	10
VIN Serial Nmbr Inspection	16
Wanted Person	2
Welfare Check	13
Wrong Way Driver	5
Total Incidents for This Agency	745

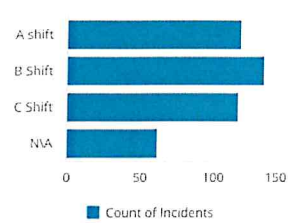
Total reported: 745

Report Includes:

All dates between `00:00:01 04/01/26` and `23:59:59 04/30/26`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

Batesville Fire Department Monthly Report

Call Volume By Shift



Batesville EMS

YTD Ambulance Responses
502

Batesville Fire

YTD Fire Responses
430

Fire Loss

Error querying your live model



The dimension, Fire Incidents (NERIS), [Basic Module, Estimated Content Loss], was not found

Fire Calls

Core primary incident type	# of unique Incident Number
Accidental alarm	5
Allergic reaction / stings	1
Altered mental status	1
Assault	1
Breathing problems	8
Cancelled	1
Chest pain (non-trauma)	2
Choking	1
Confined cooking / appliance fire	1
Convulsions / seizures	9
Fall	22
Fire / smoke alarm	1
Gas leak / gas odor	2
Headache	1
Heart problems	1
Law enforcement support	1
Lift assist	3
Lost person	1
Motor vehicle collision	6
No appropriate choice (medical response)	3
No incident found upon arrival / location error	1
Odor investigation	1
Other outside fire	2
Other traumatic injury	2
Overdose	1
Psychological / behavior issues	2
Sick case	9
Standby request (medical)	2
Stroke / CVA	1
Unconscious victim	2
Vegetation / grass fire	1
N/A	2
# of unique Incident Number	97

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
04/2026	Altered Mental Status	4
	Assault	1
	Breathing Problem	13
	Chest Pain (Non-Traumatic)	6
	Choking	1
	Convulsions/Seizure	11
	Diabetic Problem	2
	Falls	33
	Fire	4
	N/A	2
	Nausea	1
	No Other Appropriate Choice	3
	Overdose/Poisoning/Ingestion	1
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	3
	Sick Person	20
	Standby	3
	Stroke/CVA	1
	Traffic Accident	12
	Traumatic Injury	3
	Unconscious/Fainting	3
	Well Person Check	2
# of unique Patient Care Record ID		129

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

April 2026

Repair trim on both Street Dept buildings from windstorm

Dig out and install sidewalk on Ripley St

Mow grass

Repair sink hole on Tekulve Ave near Classic Pizza

Clean concrete at old rest park for police training

Pour concrete for dog kennels

Repair storm inlet on Underpass Rd

Grade seed and straw storm sewer line (Ashlin Ct)

Pick up brush from windstorm

Patch potholes

Repair water fountains on trail by YMCA and at the Skate park

Cut up down tree at old overhead bridge

Made signs for park shelters

Repair storm sewer (Winding Way Dr)

Start cleaning public pool for the season

Apr-2026	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus mg/L	4101 - Effluent Ammonia mg/L
1 Wed	0.4693	7.70	2.80	7.50	7.77	0.80	0.0990
2 Thu	1.4066	7.70	4.30	11.20	7.76	0.92	0.4760
3 Fri	1.1919	7.70	4.10	9.90	8.79	0.87	0.1150
4 Sat	1.5431				8.83		
5 Sun	1.6233				8.40		
6 Mon	1.4811	7.70	5.20	10.20	8.57	0.59	0.2510
7 Tue	1.2911	7.70	3.00	4.20	9.04	0.65	0.3610
8 Wed	1.2616	7.70	3.10	4.20	9.16	0.69	0.0710
9 Thu	1.0941	7.70	4.10	7.40	8.40	0.81	0.1060
10 Fri	1.2386	7.60	5.80	12.50	7.74	0.96	0.1830
11 Sat	1.0020				8.09		
12 Sun	0.9953				8.05		
13 Mon	1.1110	7.80	6.90	6.00	8.36	0.71	0.2300
14 Tue	1.0692	7.70	3.90	6.10	9.07	0.83	0.2110
15 Wed	1.0020	7.90	3.70	7.90	9.60	0.86	0.3010
16 Thu	1.1164	7.70	4.20	9.70	9.61	0.99	0.3260
17 Fri	0.9354	7.80	2.40	3.80	8.43	0.87	0.2140
18 Sat	1.0396				8.92		
19 Sun	1.0041				8.72		
20 Mon	0.9836	7.80	6.10	3.70	8.68	0.61	0.2040
21 Tue	1.0896	7.80	2.20	5.10	8.83	0.70	0.3630
22 Wed	1.0796	7.80	2.80	6.90	9.12	0.96	0.2960
23 Thu	1.0795	7.90	2.10	4.40	9.11	0.78	0.1550
24 Fri	1.0339	7.90	2.30	5.10	8.98	0.80	0.1930
25 Sat	1.0085				8.31		
26 Sun	0.9386				8.34		
27 Mon	1.3375	7.90		13.50	8.90	0.77	1.2200
28 Tue	2.3405	7.70		5.90	8.91	0.50	1.3100
29 Wed	2.1536	7.80		2.70	8.04	0.51	1.1400
30 Thu	2.0745	7.80		3.50	8.59	0.52	0.8240
31 Fri							
MIN	0.5	7.6	2.1	2.7	7.7	0.5	0.1
MAX	2.3	7.9	6.9	13.5	9.6	1.0	1.3
AVG	1.2	7.8	3.9	6.9	8.6	0.8	0.4
SUM	37.0	170.8	66.2	151.4	259.1	16.7	8.6

**Batesville Water & Gas Utility
Operations Report
March-2026**

WATER UTILITY

<u>Plant Operations:</u>					Previous 3 Month
	January	February	March	March 2025	Average
Chemicals Used (lbs)					
Chlorine	274	237	212	243	241
Poly Aluminum Chloride	1,056	1,058	1,187	1,281	1,100
Fluoride	618	541	441	450	533
Poly Phosphate (Dry)	488	452	367	409	436
Caustic Soda, NaOH	226	215	256	183	232
Activated Carbon	302	326	338	389	322
Polymer	59	56	70	61	62
Carusol-Sodium Permanganate	325	335	381	137	347
Ora-Cle	87	81	96	223	88
Salt	67,800	56,952	40,680	54,240	55,144

Pumping Report:

Park Influent	3,728,226	3,720,253	4,192,751	4,455,838	3,880,410
Wellfield Effluent	21,428,441	18,836,808	13,986,994	16,708,656	18,084,081
Filter Plant Effluent	4,111,815	4,085,198	4,403,386	4,158,562	4,200,133
Softening Plant Effluent	21,156,153	18,645,341	13,886,323	16,663,811	17,895,939
Total Water Pumped to Distribution	25,267,968	22,730,539	18,289,709	20,822,373	22,096,072
Metered Sales & Plant Use	23,266,191	20,736,172	16,359,903	18,910,366	20,120,755
KWH Used	74,300	69,760	49,140	57,220	64,400
Electricity \$/ 1,000 Gal	0.4426	0.4880	0.4058	0.3933	0.4455
Chemical Cost \$/ 1,000 Gal	0.3658	0.3583	0.3736	0.3763	0.3659
Total \$/ 1,000 Gal	0.8084	0.8463	0.7794	0.7696	0.8114
Percent Unaccounted Water	7.9%	8.8%	10.6%	9.2%	8.9%
Cost of Lost Water (\$)	\$1,618.24	\$1,687.83	\$1,504.09	\$1,471.48	\$1,602.71

Plant Work:

Updating information in GIS.
Treated Park Reservoir with 800lbs of Green Clean Pro

Distribution Operations:

Omara working on water main replacement at Oakmont

<u>Meters:</u>	January	February	March	March 2025	
New Meters Installed	0	0	6	8	
Meters Changed Out	5	4	9	42	
Neptune Radio Read Meters	1	0	8	8	
Total Customers	3,219	3,219	3,225	3,210	
Man Hours Spent Locating	32	36	90	75	

**Batesville Water & Gas Utility
Operations Report
March-2026**

GAS UTILITY

Sales:

	Jan.	Feb.	March	March 2025	Preceding 12 Months Avg. Month	Total
Degree Days	1187	829	414	493	391	4,688
Total Gas Moved, MCF *	117,091	83,939	51,023	58,594	46,537	558,439
Gas Utility Purchased, MCF *	88,266	59,271	33,319	30,305	26,554	318,642
Delivered Gas Cost, \$/MCF	10.49	9.12	4.81	5.67	10.46	
Operating Expense / Total MCF	8.72	7.56	5.55	4.60	7.06	
Total Metered Sales, MCF **	101,485	116,760	50,724	66,090	47,077	564,926
Receipts / MCF Bought	8.10	19.66	13.48	12.42	19.56	
Fuel Adjustment Tracker	3.0883	6.7872	5.8578	2.3084	3.8098	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	65,383	76,601	31,426	34,606	21,649	259,793
Interruptible Sales, MCF **	4,514	4,687	1,933	2,738	7,792	93,509
Transportation Sales, MCF **	30,985	34,827	17,080	28,339	16,978	203,737
% Interrupt. & Trans. Sales, MCF	35.0%	33.8%	37.5%	47.0%	52.6%	52.6%
Firm Customer Receipts \$/MCF	9.05	12.68	11.97	8.46	10.76	
Interruptible Receipts \$/MCF	8.13	11.92	11.16	7.40	9.21	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

No mains were installed during this month
Entered information in GIS mapping system.

Services:

3 gas services were relocated which used 273 feet of 3/4" pe service pipe.
Excess flow valves installed - 0

Gas Leaks Investigated:

	Jan.	Feb.	March	
"1" Immediate Hazard	1	0	2	212 N. Main & New hospital
"2" Probable Hazard	1	0	0	
"3" Non-Hazardous	1	3	2	

Responded to 6 gas leak reports.

Responded to 0 carbon monoxide reports.

	Jan.	Feb.	March	March 2025
Meters:				
New Meters Installed	0	3	0	4
Meters Changed Out	0	1	1	1
Neptune Meter Reading	1	2	5	11
Total Customers	3,303	3,305	3,306	3,291

Equipment, or Work, Being Quoted:

A new vacuum trailer is on order to replace older machine.

Water Sales Volume Analysis-03-March 2026

04/20/26
11:11 AM

Batesville Water Utility Comparative Sales Volumes- Actual vs Budget March 31, 2026

	<u>Budget for Year</u>	<u>Prior Year</u> <u>Month Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Good</u> <u>or Bad</u>
Residential	17,215,000	1,221,009	1,400,976	1,300,000	100,976	4,129,879	4,389,450	4,160,000	229,450	GOOD
Commercial	8,930,000	602,477	663,792	685,000	(21,208)	1,864,236	1,966,391	1,980,000	(13,609)	BAD
Industrial	3,305,000	243,547	222,397	270,000	(47,603)	715,691	702,333	800,000	(97,667)	BAD
Governmental	3,745,000	263,752	271,258	290,000	(18,742)	812,141	841,440	840,000	1,440	GOOD
Metered Sales (CuFt)	33,195,000	2,330,785	2,558,423	2,545,000	13,423	7,521,947	7,899,614	7,780,000	119,614	GOOD
Variance: Good or Bad					GOOD				GOOD	

Gas Sales and Supply Purchase Analysis-03-March 2026

04/20/26
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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget March 31, 2026

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current Month</u>	<u>Variance to</u>	<u>Prior Year Year-</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>	<u>Good</u>
	<u>Year</u>	<u>Month Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>or Bad</u>
Firm Sales (MCF)	314,920.0	48,795.4	76,601.3	54,640.0	21,961.3	157,354.0	190,164.5	165,890.0	24,274.5	GOOD
Interruptible Sales (MCF)	22,830.0	3,795.9	4,687.4	4,020.0	667.4	12,906.8	12,922.3	12,420.0	502.3	GOOD
Metered Sales (MCF)	337,750.0	52,591.3	81,288.7	58,660.0	22,628.7	170,260.8	203,086.8	178,310.0	24,776.8	GOOD
Transport Sales (MCF)	190,260.0	32,872.9	34,827.3	25,510.0	9,317.3	104,152.6	95,889.4	76,510.0	19,379.4	GOOD
Tracker-Firm		2.5197	6.7872	2.5393						
Tracker Savings-Interruptible		(0.4474)	(0.2906)	(0.3341)						
Tracker-Interruptible		2.0723	6.4966	2.2052						
Purchases (MCF)	336,625.0	52,685.0	59,271.0	51,530.0	7,741.0	195,475.0	206,085.0	177,880.0	28,205.0	BAD
Purchases (DTH)	347,015.0	54,758.0	60,975.0	52,850.0	8,125.0	202,927.0	210,967.0	184,425.0	26,542.0	BAD
Firm Sales (\$)	2,838,881	418,508	970,965	467,689	503,276	1,327,213	1,999,032	1,478,531	520,501	GOOD
Interruptible Sales (\$)	184,247	28,544	55,873	30,616	25,257	94,960	122,319	98,694	23,625	GOOD
Total Metered Sales (\$)	3,023,128	447,052	1,026,838	498,305	528,533	1,422,173	2,121,351	1,577,225	544,126	GOOD
Transportation Sales (\$)	281,584	48,652	51,544	37,755	13,789	154,151	141,923	113,235	28,688	GOOD
Supply Costs (\$)	1,660,674	266,979	508,751	256,435	252,316	958,510	1,747,894	924,286	823,608	BAD
Demand Charge (\$)	372,000	30,820	31,899	31,000	899	92,961	94,505	93,000	1,505	BAD
Total Direct Costs (\$)	2,032,674	297,799	540,650	287,435	253,215	1,051,471	1,842,400	1,017,286	825,114	BAD
Margin	1,272,038	197,905	537,732	248,625	289,107	524,853	420,874	673,174	(252,300)	BAD
Variance: Good or Bad					GOOD				BAD	

BATESVILLE WATER UTILITY
Capital Improvement Report
March 2026

Water Utility			
<u>Softening Plant and Filter Plant</u>	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers		\$0	\$10,000
Softening Plant SCADA System		\$0	\$10,000
Sub Total	\$0	\$0	\$20,000
<u>Equipment:</u>			
Replace 2016 Ford F-150 Marking Truck		\$0	\$80,000
Sub Total	\$0	\$0	\$80,000
<u>Distribution System:</u>			
Meters & Neptune Radio Reading System	\$2,693	\$2,840	\$12,500
Water Main Replacements & Fire Hydrants	\$79,172	\$138,765	\$700,000
Sub Total	\$81,865	\$141,605	\$712,500
<u>Water Utility Total Expenditures</u>	<u>\$81,865</u>	<u>\$141,605</u>	<u>\$812,500</u>

BATESVILLE GAS UTILITY
Capital Improvements Report
March-26

GAS UTILITY				
		Amount Spent		Estimated
Equipment / Operations:	This Month	YTD	Budget	Delivery Date
2016 Vac Trailer replacement	\$0	\$0	111,000	May
Misc. equipment (line locators, gas detectors, etc.)	\$0	\$0	10,000	All Year
SCADA Radio & Controls	\$0	\$0	16,000	All Year
Sub Total	\$0	\$0	\$137,000	
Distribution System:				
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$36,362	\$36,362	100,000	As Needed
Main and Valve Replacements	\$0	\$0	150,000	As Needed
Meters (new and changed out)	\$833	\$3,392	50,000	All Year
Gas services	\$595	\$11,190	25,000	As Needed
Sub Total	\$37,790	\$50,944	\$325,000	
Gas Utility Total Expenditures	\$37,790	\$50,944	\$462,000	

BATESVILLE GAS UTILITY
Maintenance Projects Report
March-26

GAS UTILITY				
Buildings / Office:	Amount Spent		Budget	Estimated Delivery Date
	This Month	YTD		
Maintenance	\$0	\$5,532	10,000	All Year
Sub Total	\$0	\$5,532	\$10,000	
Equipment / Operations:				
Maintenance	\$183	\$4,415	15,000	All year
Computers / Printers	\$0	\$2,692	12,000	All year
Sub Total	\$183	\$4,415	\$27,000	
Distribution System:				
Distribution System Maintenance Work	\$0	\$2,200	25,000	All Year
Sub Total	\$0	\$2,200	\$25,000	
Maintenance Project Budget				
System Engineering Services	\$699	\$1,174	10,000	As Needed
Miscellaneous	\$0	\$1,960	\$5,000	All Year
Sub Total	\$699	\$3,134	\$15,000	
Gas Utility Total Expenditures	\$882	\$15,281	\$77,000	

Batesville Parks Department

April 2026

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Raise, lower, half-staff and replace flags on 12 flagpoles in parks and town.

April:

- Remove broken gate on dog park, weld, paint and re install.
- Replace worn front end loader parts on tractor.
- Cut large plastic pipe into 2" strips to make new trash can container holders.
- Turn on water and check for leaks at Inspiration Park, VG and Brum Woods.
- Remove wood Easter cut outs and store.
- Remove all shelter name signs and replace them with numbers.
- Remove old pavers in VG and set 20 new engraved bricks in their place.
- Haul tractor to Greensburg for repair, pick up and haul back when completed.
- Stir compost bin with front end loader.
- Haul 20 parking bumpers and 4 long sections of a 2 cut down trees to trail #4 in Brum Woods for a bridge project.
- Break up road grindings in bin at Brum Woods.
- Clean out debris on disc course bridge.
- Repair broken bridge boards on bridge at Brum Woods and disc course.
- Pick and haul away 2 broken concrete flowerpots in town.
- Trim bushes, weed eat and clean up around Veteran's monument in Liberty Park.
- Haul 15 bags of trash from VG after clean up.
- Oversee Baxter volunteer day: Clean up and weed eat Getty disc course, set 3 large old pieces of sidewalk along washed out creek, build framework for new bridge in Brum Woods.
- Pick up and cut deck boards for new bridge, install decking and build 2 ramps for bridge.
- Replace broken electric sensor at Brum Woods.
- Spread load of dirt near new scoreboard and other smaller areas in parks, seed and straw.
- Haul 4 donated used benches and bike rack from the library.
- Install 2 new LED light fixtures on tennis courts after removing old ones.



Angela Linville
Economic Development Director
April 2026 EOM Report for Council

1. Formally assumed the role of Economic Development Director on April 9, expanding responsibilities to include direct leadership of economic development initiatives alongside existing Community Development duties.
2. Began an intentional series of introductory meetings with key regional, state, and community stakeholders to build relationships and establish working connections in support of the EDC role; this relationship-building effort will continue over the next several months.
3. Attended the Indiana Economic Development Association (IEDA) Spring Conference in Bloomington, engaging with economic development professionals from across the state on topics including opportunity zones, community-developer partnerships, data center development, and university-industry collaboration.
4. Presented the newly approved EDC Strategic Plan to Batesville Main Street leadership, beginning the process of reviewing the plan with impacted community groups.
5. Met with Bill Narwold, President of the Ripley County Development Corporation, to better understand the RDC's structure, role, and relationship to City economic development efforts.
6. Connected with all businesses awarded BIG grants to discuss next steps; began development of general guidelines for the EDC board to review and approve for future grant administration.
7. Participated in meetings related to the future of higher education opportunities in Batesville, engaging with key stakeholders in early-stage conversations about long-term educational access and workforce development.
8. Provided input to a consulting firm hired by the Sisters of St. Francis regarding the prospective future use of the Oldenburg grounds and properties, representing the City's perspective on potential community and economic development implications.
9. Continued active coordination of Fourth of July and America 250 planning, including meeting with Christy Ludwig about incorporating a farmers market into the celebration, advancing subcommittee work, and managing ongoing logistics and volunteer coordination.
10. Fundraising efforts for the estimated \$35k 4th of July budget are actively underway, with outreach continuing to local businesses and organizations. Continued work on the Batesville4th.com website to support public-facing Fourth of July communications.
11. Began preliminary exploration of an emerging project with potential artistic, quality-of-life, and economic development impact; details will be shared when appropriate.
12. Continued preliminary conversations and research related to a quality-of-life and tourism initiative involving private investors; more details to follow as the project develops.
13. Continued early-stage work on a community signage and wayfinding project with key stakeholders; details to follow as planning advances.
14. Attended the RCCF Women's Giving Circle luncheon.
15. Participated in the Convening Council for Bulldog Ready and the BCSC Communications Team meeting.



Angela Linville
Economic Development Director
April 2026 EOM Report for Council

16. Continued coaching, directing, and mentoring Work-Based Learning interns, aligning their assignments with active City, EDC, and Fourth of July priorities.
17. Continued work with Whitewater Publishing on opportunities to expand City news distribution to residents beyond existing digital channels.
18. Published the April newsletter and began planning for the May edition.
19. Continued preparation for the May Community Partners meeting.
20. Continued leadership of the Mayor's Book Club programming.
21. Maintained ongoing social media activity, press releases, and routine City communications.

**CITY OF BATESVILLE
RESOLUTION No. 02-2026**

**A RESOLUTION AUTHORIZING APPLICATION FOR
COMMUNITY BLOCK DEVELOPMENT, GRANT THROUGH
THE OFFICE OF COMMUNITY AND RURAL AFFAIRS**

WHEREAS, the City of Batesville has been informed of an opportunity for the City of Batesville to submit an application for the Community Development Block Grant (CDBG) through the Office of Community and Rural Affairs (OCRA), specifically the Main Street Revitalization Program (MSRP) on or about June 7, 2026.

WHEREAS, it is the intention of the City of Batesville, pending approval by the Common Council of the City of Batesville, to apply for the CDBG for a total project of SIX-HUNDRED TWENTY-FIVE THOUSAND AND 00/100 DOLLARS (\$625,000.00) for improvements, including pedestrian corridors with green spaces and plaza areas including a public pavilion in downtown Batesville consistent with the Downtown Vision Plan.

WHEREAS, the CDBG requires certain match or pledged reciprocal funds from the City of Batesville at a specified rate relative to the total project cost.

WHEREAS, pursuant to the terms and requirements of the CDBG, the City of Batesville must contribute the total sum of One Hundred Twenty Five Thousand and 00/100 Dollars (\$125,000.00) towards the total cost of the project as match or reciprocal funds/contributions.

WHEREAS, the Redevelopment Commission for the City of Batesville has allocated and/or pledged the total amount of match or reciprocal funds/contributions towards the CDBG.

WHEREAS, the intended project to be submitted pursuant to the CDBG for funding has been presented to the Common Council of the City of Batesville and discussed.

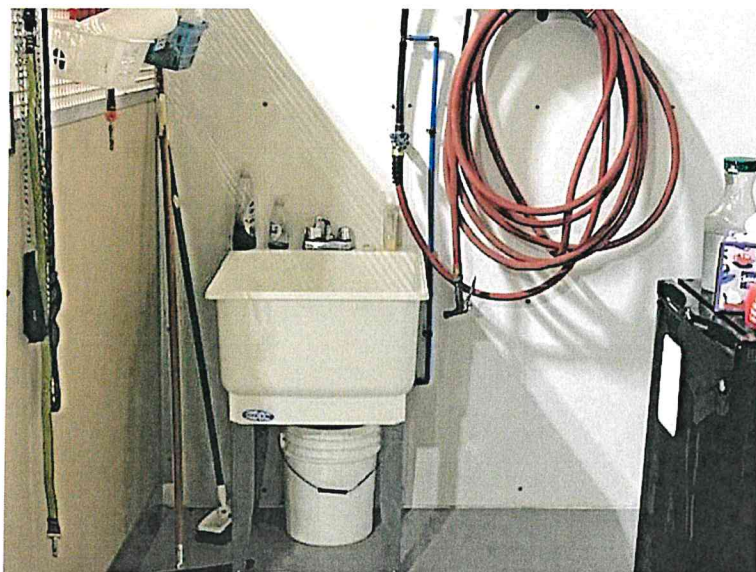
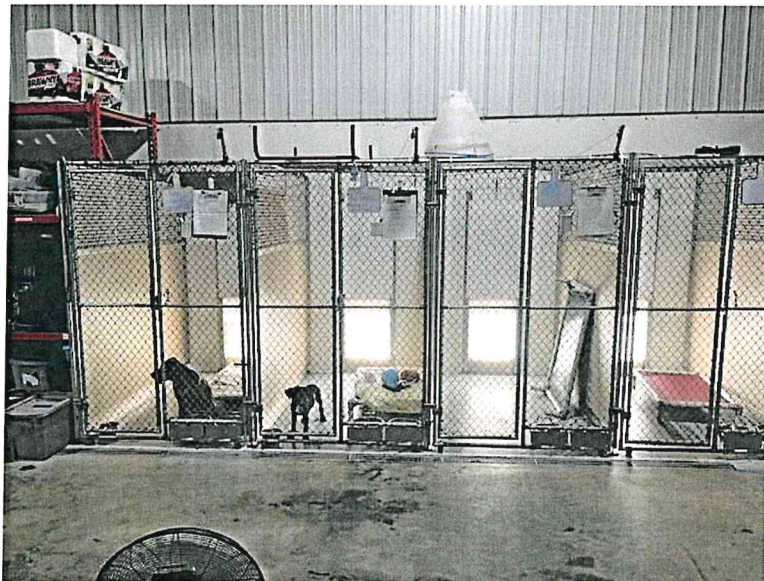
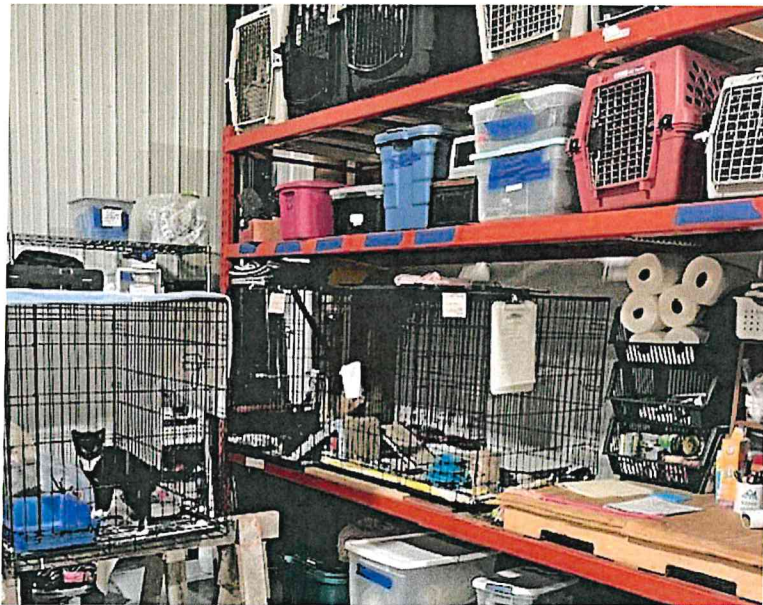
NOW THEREFORE, BE IT RESOLVED, by the Common Council of the City of Batesville, having been fully and truthfully advised and having received public comment at multiple public hearings, does hereby approve pursuit of the CDBG Grant and does authorize the Mayor of the City of Batesville, to complete and submit the subject application and all necessary documents pursuant thereto

[Signature Page to Follow]

ADOPTED by the Common Council of the City of Batesville, Indiana, and approved
by me as mayor this 11th day of May 2026.

Charles B. Macy, CLERK TREASURER

BEFORE



AFTER



City of Batesville
Non-Utility Financial Report
As of April - 2026



FUND BALANCE SUMMARY

	1/1/2026 Balance	2026 YTD Receipts	2026 YTD Expenditures	April 2026 Month End Balance	2026 Net Change
2026 Fund Activity for Non-Utility Departments - TOTAL	\$ 8,905,680.98	\$ 2,643,037.79	\$ (5,918,381.61)	\$ 5,630,337.16	\$ (3,275,343.82)
CCMG Funds (#2403)	\$ 619,035.82		\$ -	\$ 619,035.82	\$ -
Payoff Of Industrial Park Bond	\$ 1,714,670.00		\$ (1,714,670.00)	\$ -	\$ (1,714,670.00)
2026 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$ 6,571,975.16	\$ 2,643,037.79	\$ (4,203,711.61)	\$ 5,011,301.34	\$ (1,560,673.82)

2026 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2026 Budget	Apportioned Budget	2026 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	5,889,850.00	1,812,261.54	1,758,779.86	53,481.68
Supplies	435,700.00	145,233.33	170,465.45	(25,232.12)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,552,000.00	850,666.67	843,751.45	6,915.22
Capital Outlays - Buildings, Land, Improvements, etc.	352,500.00	117,500.00	143,343.02	(25,843.02)
Totals by Class Category - Operational Dept's Budgeted Accounts	\$9,230,050.00	\$2,925,661.54	\$2,916,339.78	\$9,321.76

<u>Total Expenses - Non-Operational Dept's Budgeted Accounts</u>	4,278,000.00	2,505,722.72
<u>Total - All budgeted Accounts</u>	<u>\$13,508,050.00</u>	<u>\$5,422,062.50</u>
<u>Total Expenses - Non-Budgeted Accounts</u>		496,319.11
<u>Grand Total - All Expenses</u>		<u>\$5,918,381.61</u>

City of Batesville
Gas Utility Expenditure & Receipt Summary
Through April 30, 2026



FUND BALANCE SUMMARY

	1/1/26 Balance	April YTD Receipts	April YTD Expenditures	4/30/26 Balance	2026 Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 5,788,171.70	\$ 2,839,244.77	\$ (2,594,333.58)	\$ 6,033,082.89	\$ 244,911.19

EXPENDITURE SUMMARY

	2026 Budget	April 2026		Act vs Budget Fav / (Unfav)
		YTD Budget	Actual YTD Expenditures	
<u>Expenditures by Class Category - Operational Dept's Budgeted Accounts</u>				
Salaries, Wages, Benefits	811,025.10	272,363.67	244,859.83	27,503.84
Supplies	103,594.00	31,563.00	58,422.14	(26,859.14)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,195,400.84	1,269,827.56	2,065,156.31	(795,328.75)
Capital Outlays - Buildings, Land, Improvements, etc.				
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>3,110,019.94</u>	<u>1,573,754.23</u>	<u>2,368,438.28</u>	<u>(794,684.05)</u>
<u>Total Expenditures - Non-Operational Dept's Budgeted Accounts</u>	467,000.00		36,361.06	
<u>Total - All budgeted Accounts</u>	<u>3,577,019.94</u>		<u>2,404,799.34</u>	
<u>Total - All not budgeted Accounts</u>			189,534.24	
<u>Total - All Accounts</u>			2,594,333.58	

City of Batesville
Water Utility Expenditure & Receipt Summary
Through April 30, 2026



FUND BALANCE SUMMARY

	1/1/26 Balance	April YTD Receipts	April YTD Expenditures	4/30/26 Balance	2026 Net Change
Fund Activity for Water Utility	\$ 5,545,717.17	\$ 998,419.45	\$ (1,014,531.79)	\$ 5,529,604.83	(16,112.34)

EXPENDITURE SUMMARY

	April 2026			
	2026 Budget	YTD Budget	Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
<u>Expenditures by Class Category - Operational Dept's Budgeted Accounts</u>				
Salaries, Wages, Benefits	668,664.89	216,396.90	176,941.69	39,455.21
Supplies	190,859.00	57,103.00	75,136.52	(18,033.52)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	588,675.48	203,654.16	205,966.98	(2,312.82)
Capital Outlays - Buildings, Land, Improvements, etc.				
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>1,448,199.37</u>	<u>477,154.06</u>	<u>458,045.19</u>	<u>19,108.87</u>
<u>Total Expenditures - Non-Operational Dept's Budgeted Accounts</u>	1,740,196.00		493,689.81	
<u>Total - All budgeted Accounts</u>	<u>3,188,395.37</u>		<u>951,735.00</u>	
<u>Total - All not budgeted Accounts</u>			62,796.79	
<u>Total - All Accounts</u>			1,014,531.79	

City of Batesville
Wastewater Treatment Plant Financial Report
As of April - 2026



FUND BALANCE SUMMARY

	1/1/2026 Balance	2026 YTD Receipts	2026 YTD Expenditures	2026 Month End Ba	2026 Net Change
2026 Fund Activity for Wastewater Utility	\$ 3,689,630.52	\$ 652,915.58	\$ (769,270.77)	\$ 3,573,275.33	(\$116,355.19)

2026 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2026 Budget	Apportioned Budget	2026 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	978,000.00	300,923.08	289,573.31	11,349.77
Supplies	268,500.00	89,500.00	108,702.63	(19,202.63)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	599,500.00	199,833.33	335,877.14	(136,043.81)
Capital Outlays - Buildings, Land, Improvements, etc.	55,000.00	18,333.33	7,752.97	10,580.36

Totals by Class Category - Operational Dept's Budgeted Accounts	\$ 1,901,000.00	\$ 608,589.74	\$ 741,906.05	(\$133,316.31)
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Total Expenses - Non-Operational Dept's Budgeted Accounts	1,300,000.00	27,364.72
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Total - All budgeted Accounts	\$ 3,201,000.00	\$ 769,270.77
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