



CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

Board of Works Meeting, Monday, March 9, 2026, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting
132 South Main Street, 2nd Floor, Council Chambers

Batesville Common Council Members: Elected to a 4-Year Term: 1/1/2024 – 12/31/2027
1st District: Darrick Cox; 2nd District: Doug Stock; 3rd District: Beth Enneking; 4th District: Brad Dreyer; At-Large: Melissa Tucker
Mayoral Annual Appointment: BOW: Jonathon Maple; City Attorney: Blaine Timonera
Elected Official: Clerk-Treasurer, Brad Marcy (Remaining of Term vacated by Paul Gates)

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Road Closure Request – Fourth of July Parade

**City of Batesville
Board of Works
Memorial Building
February 9, 2026
6:30 PM**

Members Present: Mayor John Irrgang, Jonathon Maple, Brad Dreyer
Absent: None

Clerk-Treasurer: Brad Marcy

Jonathon Maple made a motion, seconded by Brad Dreyer to approve the minutes for the Board of Works meeting on Jan 8, 2025.

Vote: For: Irrgang, Maple, Dreyer.

Against: None.

Motion carried.

The following road and parking lot closures were presented to the Board of works for approval. All required materials were submitted with their applications

05/09/26: MMH Girls on the Run – Spring 5K

11/07/26: MMH Girls on the Run – Fall 5K

04/25/26: MMH Hospice Walk

04/11/26: St. Louis School – Cardinal Crawl

04/18/26: PATH Autism 5K

05/16/26: Amack's Well Puppuchino

05/07/26-05/09/26: Kiwanis Annual Carnival

07/25/26: St John's UCC Picnic

Brad Dreyer made a motion, seconded by Jonathon Maple to approve the closure.

Vote: For: Irrgang, Maple, Dreyer.

Against: None.

Motion carried.

The last Item of new Business was the awarding of the emergency vehicle preemption contract to HWC for the inspection required as part of the Federal grant. 90% of which will be covered by INDOT.

Jonathon Maple made a motion, seconded by Brad Dreyer to approve the contract as written.

Vote: For: Irrgang, Maple, Dreyer.

Against: None.

Motion carried.

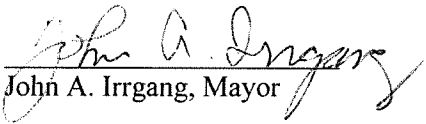
Brad Dreyer made a motion, seconded by Jonathon Maple to adjourn the meeting.

Vote: For: Irrgang, Maple, Dreyer.

Against: None.

Motion carried.

Meeting adjourned at 6:35 PM.


John A. Irrgang, Mayor

Attest:

Brad Marcy, Clerk-Treasurer



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact's name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

Start - Columbus Avenue/Mulberry to Left onto W Pearl St. to Right onto Main St
to Left onto Catherine St. to Right onto Park Ave. to Left into Liberty Park

Event: Fourth of July Parade

Date/Time: July 4, 2026 at 9am - 10:30 am

Contact: Carolyn Dieckmann

Organization: 250th Committee

Mobile Number: 812-212-9382

Address: _____

Date request submitted: 3/1/2026

City/State/Zip: Batesville

Have you:

- ☒ Included a Map of location or route
- ☐ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? YES NO
- ☐ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

9am is Line-up; 10am Kicks-off

Your Needs:

- ☒ Cones 10 _____ Amount
- ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount
- ☒ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 2/16/2026

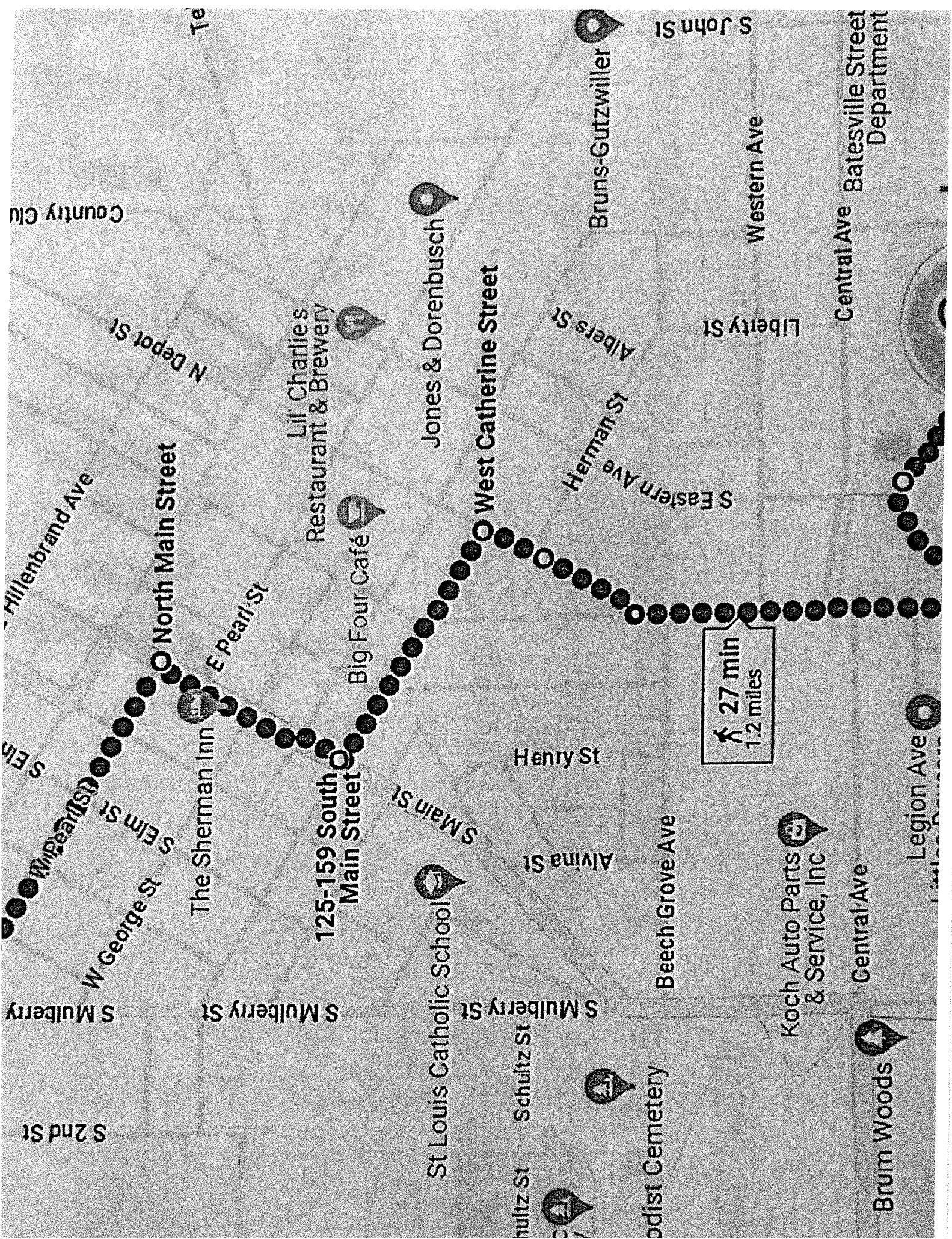
Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief BL

Street SM

Mayor JJ



Country Club
N Depot St
Hillenbrand Ave
S Elm St
W George St
S Mulberry St
S 2nd St
E Pearl St
N Main St
West Catherine Street
S Main St
Henry St
Alvina St
Beech Grove Ave
Central Ave
Legion Ave
S Eastern Ave
Herman St
Albers St
Western Ave
Central Ave
Batesville Street
Department
S John St
Brum Woods
Koch Auto Parts & Service, Inc
St Louis Catholic School
The Sherman Inn
Lil' Charlie's Restaurant & Brewery
Big Four Café
Jones & Dorenbusch
Bruns-Gutzwiller
Brum Woods
Koch Auto Parts & Service, Inc
St Louis Catholic School
The Sherman Inn
Lil' Charlie's Restaurant & Brewery
Big Four Café
Jones & Dorenbusch
Bruns-Gutzwiller

27 min
1.2 miles

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes.

Department Head Reports.

Police Dept. – Mike Manus; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells;
Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Scott
Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community
Development Director – Angela Linville

Old Business:

- 1.

New Business:

1. 1st Reading of Ordinance #01 – 2026 - Planning Commission B4 Zoning
2. CASA Presentation
3. Belterra
 - Update – Ripley County Community Foundation
 - Request – American Legion

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: April 13, 2026

Motion to adjourn

City of Batesville
Public Hearing
Common Council
Memorial Building
February 9, 2026
6:40 PM

Members Present: Doug Stock, Melissa Tucker, Beth Enneking, Darrick Cox, Brad Dreyer
Absent: None

Mayor: John Irrgang Clerk-Treasurer: Brad Marcy

Proceeding the regular Common Council meeting, a public hearing was held regarding the resolution needed for the Conveyance of property From the city of Batesville to the Redevelopment Committee

The city Attorney Blaine Timonera presented **Resolution 01-2026**, Conveying two properties from the city of Batesville to the Redevelopment Committee. Victoria Martz address the council requesting the size of the properties in question. The combined acreage of the two properties is approximately 18 acres. There were no further questions or comments.

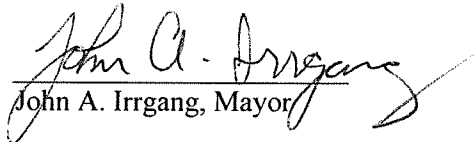
Darrick Cox made a motion, seconded by Brad Dreyer to provide a positive recommendation to the mayor as presented.

Vote: For: Stock, Tucker, Enneking, Cox, Dreyer

Against: None.

Motion carried.

The meeting was adjourned at 6:47 PM.


John A. Irrgang, Mayor

Attest: _____
Brad Marcy, Clerk-Treasurer

**City of Batesville
Common Council
Memorial Building
February 9, 2026
6:50 PM**

Members Present: Doug Stock, Melissa Tucker, Beth Enneking, Darrick Cox, Brad Dreyer
Absent: NONE

Mayor: John Irrgang Clerk-Treasurer: Brad Marcy

Beth Enneking made a motion, seconded by Melissa Tucker to approve the minutes from the Council meeting on January 12, 2026.

Vote: For: Stock, Tucker, Enneking, Cox, Dreyer
Against: None.

Motion carried.

Mayor Irrgang asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Mayor Irrgang introduced members of the mayors youth council: Alice Austin, Avery Austin, and Tessa Roulette were present and introduced themselves.

New Business:

Resolution 01-2026 was presented to council for a voter after a positive recommendation following the Public hearing proceeding the Council meeting

Darrick Cox made a motion, seconded by Melissa Tucker to approve Resolution 01-2026

Vote: For: Stock, Tucker, Enneking, Cox, Dreyer
Against: None.

Motion carried.

Brad Marcy gave the Clerk/Treasurer report:

- The January 2026 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online. Spending is currently on track though this point of the year to stay within Budget.

Brad Dreyer made a motion, seconded by Beth Enneking to approve Treasurer report.

Vote: For: Stock, Tucker, Enneking, Cox, Dreyer
Against: None.

Motion carried.

Beth Enneking made a motion, seconded by Melissa Tucker to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Stock, Tucker, Enneking, Cox, Dreyer
Against: None.

Motion carried.

Mayor Irrgang presented the Mayors report and included the following:

- Welcome to our newest officer Shane Trepanier.
- A thank you to the city employees for their snow removal efforts.
- Book Club for February has been moved to March.
- Batesville Mainstreet is presenting Cherrypicked trivia this February 12th at 7:30 PM
- Congratulations to Schmidt Bakery for their Cherry Thing-A-Lings this week

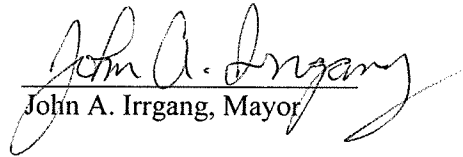
There were no public comments

Beth Enneking made a motion, seconded by Melissa Tucker to adjourn the meeting.

Vote: For: Stock, Tucker, Enneking, Cox, Dreyer
Against: None.

Motion carried.

The meeting was adjourned at 6:59 PM.


John A. Irrgang, Mayor

Attest: _____
Brad Marcy, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	7
NO EMERGENCY /ACCIDENTAIL	1
DIAL	
911 Open Line	8
Abandoned Vehicles	3
Leaving The Scene of an Acci	4
Traffic Accident with Damage	12
Traffic Accident with Injury	1
Accident Unknown	2
Accident with Injury	1
Agency/Officer	5
Alarm-Business	10
Alarm-Residence	4
Animal Abuse/Neglect	1
Animal Problem -Not Livestock	7
Battery	1
Citizen Assist	5
Civil Dispute	1
Civil Process	1
Community Mental Health Issue	1
CMHC Committal	1
Domestic Disturbance	3
Controlled Substance Problem	1
PSYCHIATRIC EMERGENCY	1
INJURY FROM A FALL (BAT)	1
FIGHT IN PROGRESS	1
Found Property	3
Fraud or Scam	3
Funeral Detail	1
Handgun Permit	1
HARASSMENT	5
III FOR EMPLOYMENT	4
Impaired Driver	2
Information Report	4
Intimidation	1
Intoxicated Person	1
Invasion of Privacy	3
K9 Deployment	5
K9 Training	2
Lockout	17
Medical Waste	1
MISSING ANIMAL/DOG	1
Missing Person	2

<u>Nature of Incident</u>	<u>Total Incidents</u>
NOISE COMPLAINT	1
Overdose	1
Parking Complaint	6
PROPERTY DAMAGE	1
Reckless Driver	3
Juvenile Runaway	1
SEIZURES / CONVULSIONS	1
Sex Offense	1
SICK PERSON (BAT)	1
VEHICLE SLID OFF ROADWAY	1
Threatened or Completed	1
Suspicious Activity	2
Suspicious Person	1
Theft	2
Vehicle Theft	1
Traffic/Road Hazard	6
Traffic Stop	102
Disabled Vehicle	7
VIN Serial Nmbr Inspection	5
Wanted Person	1
Welfare Check	8
Total Incidents for This Agency	292

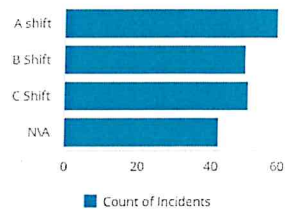
Total reported: 292

Report Includes:

All dates between `00:00:00 02/01/26` and `08:50:25 02/26/26`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

Batesville Fire Department Monthly Report

Call Volume By Shift Batesville EMS Batesville Fire Fire Loss



YTD Ambulance Responses
227

YTD Fire Reponses
198

Error querying your live model



The dimension, Fire incidents (NERIS).[Basic Module.Estimated Content Loss], was not found

Fire Calls

Core primary incident type	# of unique Incident Number
Altered mental status	1
Breathing problems	7
Cancelled	2
Cardiac arrest	1
Chest pain (non-trauma)	2
Citizen assist / service call	2
Convulsions / seizures	5
Diabetic problems	1
Fall	14
Fire / smoke alarm	4
Gas leak / gas odor	2
Heart problems	3
Hemorrhage / laceration	1
Lift assist	4
Lost person	2
Motor vehicle collision	6
Motor vehicle collision extrication / entrapment	1
Nausea / Vomiting	1
No appropriate choice (medical response)	2
Odor investigation	1
Other outside fire	1
Overdose	1
Person in distress	1
Psychological / behavior issues	1
Sick case	17
Smoke from non-hostile source (Smoke scare)	1
Stroke / CVA	1
Structural involvement	1
Unconscious victim	2
Unknown problem (medical)	1
Vehicle fire - passenger	1
Well person check	2
N/A	6
# of unique Incident Number	98

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
02/2026	Altered Mental Status	1
	Back Pain (Non-Traumatic)	1
	Breathing Problem	8
	Cardiac Arrest/Death	1
	Chest Pain (Non-Traumatic)	6
	Convulsions/Seizure	5
	Diabetic Problem	2
	Falls	25
	Fire	6
	Heart Problems/AICD	1
	Hemorrhage/Laceration	1
	Medical Alarm	5
	No Other Appropriate Choice	1
	Overdose/Poisoning/Ingestion	2
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	3
	Sick Person	25
	Traffic Accident	17
	Traumatic Injury	1
	Unconscious/Fainting	3
	Unknown Problem/Person Down	1
# of unique Patient Care Record ID		115

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

February 2026

Plowed snow

Repaired salt truck and snowplows

Hauls snow piles from up town

Repaired equipment

Cleaned catch basins

Worked on dog kennels

Picked up leaf piles

Inspected sinkholes on Huntersville Rd and on Burr Oak Dr., filled with dirt

Repaired leaks in the Memorial Building

Picked up statue from Hillenbrand Industries to install uptown at a later date.

Feb-2026	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorusm g/L	4101 - Effluent Ammonia mg/L
1 Sun	0.0057				9.78		
2 Mon	0.0147	7.50	5.90	21.90	9.32	0.70	0.0250
3 Tue	0.0143	7.50	3.80	5.90	8.96	0.72	0.0250
4 Wed	0.0151	7.40	4.10	10.20	9.49	0.56	0.0360
5 Thu	0.0120	7.40	4.00	9.20	10.40	0.62	0.0280
6 Fri	0.0154	7.60	4.00	2.40	10.38	0.64	0.0810
7 Sat	0.0081				9.53		
8 Sun	0.0081				9.96		
9 Mon	0.0145	7.70	10.50	36.60	9.83	0.49	0.0710
10 Tue	0.0139	7.60	3.50	4.70	9.24	0.40	0.0310
11 Wed	0.0169	7.60	4.30	12.90	9.27	0.51	0.0460
12 Thu	0.0182	7.40	3.40	5.60	12.13	0.39	0.0280
13 Fri	0.0143	7.60	3.60	1.40	11.43	0.40	0.0310
14 Sat	0.0081				10.10		
15 Sun	0.0061				9.73		
16 Mon	0.0089	7.70	3.80	14.50	10.07	0.40	0.0150
17 Tue	0.0112	7.50	3.30	12.10	10.07	0.40	0.0160
18 Wed	0.0101	7.50	3.60	4.50	9.41	0.48	0.0470
19 Thu	0.0147	7.50	3.80	12.30	9.62	0.55	0.0970
20 Fri	0.0061	7.40		7.60	9.51	0.42	0.0170
21 Sat	0.0075				10.02		
22 Sun	0.0057				9.92		
23 Mon	0.0132	7.80		8.00	9.41	0.41	0.0290
24 Tue	0.0117	7.40		8.40	9.35	0.47	0.0310
25 Wed	0.0087	7.40			8.84		
26 Thu							
27 Fri							
28 Sat							
29 Sun							
30 Mon							
31 Tue							
MIN	0.0	7.4	3.3	1.4	8.8	0.4	0.0
MAX	0.0	7.8	10.5	36.6	12.1	0.7	0.1
AVG	0.0	7.5	4.4	10.5	9.8	0.5	0.0
SUM	0.3	135.5	61.6	178.2	245.7	8.6	0.7

**Batesville Water & Gas Utility
Operations Report
January-2026**

WATER UTILITY

<u>Plant Operations:</u>					Previous 3 Month Average
	November	December	January	2025	
Chemicals Used (lbs)					
Chlorine	394	371	274	315	346
Poly Aluminum Chloride	1,137	938	1,056	1,446	1,044
Fluoride	506	514	618	607	546
Poly Phosphate (Dry)	467	473	488	558	476
Caustic Soda, NaOH	238	197	226	212	220
Activated Carbon	316	274	302	409	297
Polymer	72	127	59	82	86
Carusol-Sodium Permanganate	345	309	325	186	326
Ora-Cle	104	85	87	261	92
Salt	56,952	51,528	67,800	65,088	58,760

Pumping Report:

Park Influent	3,843,808	3,404,212	3,728,226	4,871,034	3,658,749
Wellfield Effluent	15,953,079	17,764,142	21,428,441	19,919,908	18,381,887
Filter Plant Effluent	4,132,176	3,744,263	4,111,815	4,612,566	3,996,085
Softening Plant Effluent	16,375,556	17,659,981	21,156,153	20,536,393	18,397,230
Total Water Pumped to Distribution	20,507,732	21,404,244	25,267,968	25,148,959	22,393,315
Metered Sales & Plant Use	19,674,377	19,003,020	23,266,191	22,636,108	20,647,863
KWH Used	56,340	62,580	74,300	76,140	64,407
Electricity \$/ 1,000 Gal	0.4137	0.4335	0.4426	0.4336	0.4299
Chemical Cost \$/ 1,000 Gal	0.4127	0.3740	0.3658	0.3777	0.3842
Total \$/ 1,000 Gal	0.8264	0.8075	0.8084	0.8113	0.8141
Percent Unaccounted Water	4.1%	11.2%	7.9%	10.0%	7.8%
Cost of Lost Water (\$)	\$688.68	\$1,938.99	\$1,618.24	\$2,038.68	\$1,420.97

Plant Work:

Updating information in GIS mapping system.
Service all High Service Pumps.
Counted all Water Inventory.
Submitted SARA Tier II Report for 2025.
Completed DNR Water Withdrawal Reports for 2025.

Distribution Operations:

<u>Meters:</u>	November	December	January	2025
New Meters Installed	1	2	0	0
Meters Changed Out	1	3	5	20
Neptune Radio Read Meters	1	2	1	0
Total Customers	3,217	3,219	3,219	3,202
Man Hours Spent Locating	44	23	32	32

**Batesville Water & Gas Utility
Operations Report
January-2026**

GAS UTILITY

Sales	Nov.	Dec.	Jan.	Jan. 2025	Preceding 12 Months Avg. Month	Total
Degree Days	609	954	1187	1,235	400	4,805
Total Gas Moved, MCF *	59,516	90,670	117,091	117,545	47,452	569,424
Gas Utility Purchased, MCF *	36,919	58,548	88,266	87,571	25,754	309,042
Delivered Gas Cost, \$/MCF	4.97	6.41	10.49	5.23	10.24	
Operating Expense / Total MCF	4.69	5.89	8.72	4.79	6.73	
Total Metered Sales, MCF **	48,888	82,377	101,485	115,970	45,793	549,517
Receipts / MCF Bought	8.95	9.19	8.10	7.90	18.67	
Fuel Adjustment Tracker	4.1828	2.9310	3.0883	2.1992	3.1584	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	23,678	48,180	65,383	67,287	21,339	256,064
Interruptible Sales, MCF **	3,368	3,721	4,514	5,491	5,542	66,508
Transportation Sales, MCF **	21,750	30,077	30,985	42,554	17,842	214,105
% Interrupt. & Trans. Sales, MCF	51.4%	41.0%	35.0%	41.4%	51.1%	51.1%
Firm Customer Receipts \$/MCF	10.48	8.99	9.05	8.19	10.13	
Interruptible Receipts \$/MCF	9.28	7.99	8.13	7.12	8.53	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

No mains were installed this month.

Entered information in GIS mapping system.

Completed annual maintenance on equipment. (Backhoe, dump truck, trenchers ect.)

Services:

1 service was installed which used 794 feet of 3/4" pe service pipe.

Excess flow valves installed - 0

Gas Leaks Investigated:

	Nov.	Dec.	Jan.	
"1" Immediate Hazard	0	1	1	Cracked gas fitting in basement
"2" Probable Hazard	0	1	1	Boiler malfunction Methodist Church
"3" Non-Hazardous	2	0	1	

Responded to 7 gas leak reports.

Responded to 1 carbon monoxide report.

Meters:

	Nov.	Dec.	Jan.	Jan. 2025
New Meters Installed	7	1	0	2
Meters Changed Out	1	0	0	1
Neptune Meter Reading	2	0	1	2
Total Customers	3,303	3,304	3,303	3,286

Equipment, or Work, Being Quoted:

None at this time.

02/13/26
10:20 AM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
January 31, 2026

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current</u> <u>Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
<u>INCOME:</u>									
Metered Sales	2,461,090	178,683.55	188,167.97	184,840	3,327.97	178,683.55	188,167.97	184,840	3,327.97
Fire Protection/Municipal	386,556	32,433.52	32,433.52	32,213	220.52	32,433.52	32,433.52	32,213	220.52
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	-	-	-	-
Penalties	7,350	948.29	-	630	(630.00)	948.29	-	630	(630.00)
Miscellaneous	36,400	2,165.95	3,573.61	2,000	1,573.61	2,165.95	3,573.61	2,000	1,573.61
Total Operating Income	2,891,396	214,231.31	224,175.10	219,683	4,492.10	214,231.31	224,175.10	219,683	4,492.10
<u>DIRECT COSTS:</u>									
Chemicals	127,800	9,590.95	9,260.54	9,600	(339.46)	9,590.95	9,260.54	9,600	(339.46)
Purchased Power	118,300	10,345.01	11,094.38	10,300	794.38	10,345.01	11,094.38	10,300	794.38
Direct Costs-Sludge	26,900	1,964.03	2,127.92	2,200	(72.08)	1,964.03	2,127.92	2,200	(72.08)
Total Direct Costs	273,000	21,899.99	22,482.84	22,100	382.84	21,899.99	22,482.84	22,100	382.84
Gross Profit	2,618,396	192,331.32	201,692.26	197,583	4,109.26	192,331.32	201,692.26	197,583	4,109.26
<u>OPERATING EXPENSES:</u>									
Actual Salary	392,825	40,809.55	25,125.85	30,258	(5,131.88)	40,809.55	25,125.85	30,258	(5,131.88)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	392,825	40,809.55	25,125.85	30,258	(5,131.88)	40,809.55	25,125.85	30,258	(5,131.88)
Payroll Tax Expense	30,051	2,997.83	1,860.10	2,315	(454.62)	2,997.83	1,860.10	2,315	(454.62)
Distribution Supply & Maint.	40,000	2,437.04	1,321.25	3,337	(2,015.75)	2,437.04	1,321.25	3,337	(2,015.75)
Plant/Property Supply & Maint.	60,000	1,495.67	3,767.03	5,000	(1,232.97)	1,495.67	3,767.03	5,000	(1,232.97)
Equipment Repair & Maint.	8,000	91.90	108.15	663	(554.85)	91.90	108.15	663	(554.85)
Tools & Equipment	10,000	-	-	837	(837.00)	-	-	837	(837.00)
Meters & Parts	40,000	3,074.00	1,747.00	3,337	(1,590.00)	3,074.00	1,747.00	3,337	(1,590.00)
Miscellaneous Supplies	19,200	2,157.23	2,542.76	1,000	1,542.76	2,157.23	2,542.76	1,000	1,542.76
Employee Benefits-Noninsurance	2,500	1,119.69	261.07	200	61.07	1,119.69	261.07	200	61.07
General & Administrative	54,455	5,230.14	10,003.83	6,995	3,008.83	5,230.14	10,003.83	6,995	3,008.83
Outside Services	219,330	497.25	9,797.19	13,473	(3,675.81)	497.25	9,797.19	13,473	(3,675.81)
Vehicle Fuel	8,800	715.36	652.31	600	52.31	715.36	652.31	600	52.31
Vehicle Maint & Repairs	4,650	-	75.35	200	(124.65)	-	75.35	200	(124.65)
Insurance	243,846	14,905.20	19,721.93	20,196	(474.29)	14,905.20	19,721.93	20,196	(474.29)
Pension	41,243	4,532.91	2,614.58	3,173	(557.99)	4,532.91	2,614.58	3,173	(557.99)
Bad Debt	1,920	-	-	160	(160.00)	-	-	160	(160.00)
Depreciation	808,080	66,580.00	67,340.00	67,340	-	66,580.00	67,340.00	67,340	-
Total Operating Expenses	1,984,901	146,643.77	146,938.40	159,083	(12,144.84)	146,643.77	146,938.40	159,083	(12,144.84)
Net Operating Income	633,495	45,687.55	54,753.86	38,500	16,254.10	45,687.55	54,753.86	38,500	16,254.10
<u>OTHER INCOME:</u>									
Interest	156,000.00	15,374.36	13,453.96	13,000	453.96	15,374.36	13,453.96	13,000	453.96
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	156,000.00	15,374.36	13,453.96	13,000	453.96	15,374.36	13,453.96	13,000	453.96
<u>OTHER EXPENSE:</u>									
Interest	551,418	47,180.00	46,202.00	46,202	-	47,180.00	46,202.00	46,202	-
Total Other Expense	551,418	47,180.00	46,202.00	46,202	-	47,180.00	46,202.00	46,202	-
Net Income before URT Tax	238,076.93	13,881.91	22,005.82	5,298	16,708.06	13,881.91	22,005.82	5,298	16,708.06
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	238,077	13,881.91	22,005.82	5,298	16,708.06	13,881.91	22,005.82	5,298	16,708.06

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Batesville Water Utility
Balance Sheet-Unaudited
January 31, 2026

Assets	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Cash-Maintenance & Operations	4,863,915.87	3,387,466.18	3,391,821.00	3,450,224.43	(1,413,691.44)
Cash-Depreciation/Replacement	288,122.84	2,173,084.90	2,125,396.17	2,134,097.02	1,845,974.18
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	400.00	400.00	400.00	200.00
Cash-Meter Deposits	29,100.00	28,500.00	28,500.00	28,400.00	(700.00)
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	-	-	-	-	-
Cash-Bond & Interest-BNY	105,930.16	422,974.80	501,430.17	116,327.53	10,397.37
Cash-Debt Service Reserve-BNY	1,017,611.42	1,053,605.78	1,056,953.04	1,060,273.56	42,662.14
Accounts Receivable	10,573.74	10,709.96	10,745.70	9,561.87	(1,011.87)
Allowance for Doubtful Accounts	(2,657.18)	(2,629.44)	(2,629.44)	(2,629.44)	27.74
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	6,731.89	7,388.60	6,593.34	3,747.55	(2,984.34)
Meter Deposits Receivable	1,100.00	1,200.00	600.00	400.00	(700.00)
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	5,971.42	8,948.16	11,463.57	7,981.02	2,009.60
Utility Plant Inventory in Stock	379,965.81	398,935.72	369,819.49	361,587.90	(18,377.91)
Construction Work-In-Progress	-	-	-	-	-
Plant & Property	37,253,985.44	37,487,858.52	37,545,307.27	37,545,453.94	291,468.50
Accumulated Depreciation	(8,659,482.86)	(9,325,282.86)	(9,391,862.86)	(9,459,202.86)	(799,720.00)
Net Plant & Property	28,974,468.39	28,561,511.38	28,523,263.90	28,447,838.98	(526,629.41)
Total Assets	35,301,068.55	35,653,160.32	35,654,537.45	35,256,622.52	(44,446.03)
Liabilities					
Accounts Payable	-	-	1,619.26	-	-
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Bond Interest Payable	47,208.17	233,507.58	280,202.58	46,239.35	(968.82)
Sales Tax Payable	49.00	112.51	359.52	99.26	50.26
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	30,300.00	29,900.00	29,300.00	28,900.00	(1,400.00)
Bonds Payable-2019 Bonds	17,582,335.00	17,401,567.00	17,401,567.00	17,217,889.00	(364,446.00)
Loans Payable	-	-	-	-	-
Total Liabilities	17,659,892.17	17,665,087.09	17,713,048.36	17,293,127.61	(366,764.56)
Capital					
Retained Earnings	15,594,153.87	15,594,153.87	15,594,153.87	15,908,348.49	314,194.62
Donated Surplus	2,033,140.60	2,033,140.60	2,033,140.60	2,033,140.60	-
YTD Profit (Loss)	13,881.91	360,778.76	314,194.62	22,005.82	8,123.91
Total Capital	17,641,176.38	17,988,073.23	17,941,489.09	17,963,494.91	322,318.53
Total Liabilities & Capital	35,301,068.55	35,653,160.32	35,654,537.45	35,256,622.52	(44,446.03)

Water Sales Volume Analysis-01-January 2026.xlsx

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Batesville Water Utility Comparative Sales Volumes- Actual vs Budget January 31, 2026

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year- To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Residential	17,215,000	1,241,562	1,331,707	1,260,000	71,707	1,241,562	1,331,707	1,260,000	71,707	GOOD
Commercial	8,930,000	602,220	571,868	615,000	(43,132)	602,220	571,868	615,000	(43,132)	BAD
Industrial	3,305,000	226,162	252,939	270,000	(17,061)	226,162	252,939	270,000	(17,061)	BAD
Governmental	3,745,000	236,293	243,892	240,000	3,892	236,293	243,892	240,000	3,892	GOOD
Metered Sales (CuFt)	33,195,000	2,306,237	2,400,406	2,385,000	15,406	2,306,237	2,400,406	2,385,000	15,406	GOOD
Variance: Good or Bad					GOOD				GOOD	

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
January 31, 2026

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year Year-</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>INCOME:</u>									
Firm Sales	2,838,881	357,929.10	436,628.63	426,254	10,374.63	357,929.10	436,628.63	426,254	10,374.63
Interruptible Sales	184,247	27,309.98	29,734.78	29,788	(53.22)	27,309.98	29,734.78	29,788	(53.22)
Total Metered Sales	3,023,128	385,239.08	466,363.41	456,042	10,321.41	385,239.08	466,363.41	456,042	10,321.41
Transportation Sales	281,584	42,519.60	44,517.03	32,027	12,490.03	42,519.60	44,517.03	32,027	12,490.03
Less Customer Refunds	-	-	-	-	-	-	-	-	-
Penalties	7,850	1,577.65	-	1,100	(1,100.00)	1,577.65	-	1,100	(1,100.00)
Miscellaneous	60,000	5,766.77	13,317.47	5,800	7,517.47	5,766.77	13,317.47	5,800	7,517.47
Total Operating Revenue	3,372,562	435,103.10	524,197.91	494,969	29,228.91	435,103.10	524,197.91	494,969	29,228.91
<u>DIRECT COSTS:</u>									
Supply	1,660,674	264,174.77	344,545.39	260,157	84,388.39	264,174.77	344,545.39	260,157	84,388.39
Demand Charge	372,000	31,070.38	30,925.94	31,000	(74.06)	31,070.38	30,925.94	31,000	(74.06)
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	2,032,674	295,245.15	375,471.33	291,157	84,314.33	295,245.15	375,471.33	291,157	84,314.33
Gross Profit	1,339,888	139,857.95	148,726.58	203,812	(55,085.42)	139,857.95	148,726.58	203,812	(55,085.42)
<u>OPERATING EXPENSES:</u>									
Actual Salary	490,540	52,026.06	35,420.43	38,541	(3,120.32)	52,026.06	35,420.43	38,541	(3,120.32)
Less Capitalized Salaries	-	(224.00)	(480.00)	-	(480.00)	(224.00)	(480.00)	-	(480.00)
Net Salaries	490,540	51,802.06	34,940.43	38,541	(3,600.32)	51,802.06	34,940.43	38,541	(3,600.32)
P/R Tax Expense	37,526	3,784.94	2,583.34	2,948	(365.03)	3,784.94	2,583.34	2,948	(365.03)
Distribution Supply & Maint.	30,000	120.00	218.80	2,500	(2,281.20)	120.00	218.80	2,500	(2,281.20)
Plant/Property Supply & Maint.	10,000	18.36	-	837	(837.00)	18.36	-	837	(837.00)
Equipment Repair & Maint.	15,000	692.67	895.62	1,250	(354.38)	692.67	895.62	1,250	(354.38)
Tools & Equipment	2,400	-	-	200	(200.00)	-	-	200	(200.00)
Meters, Regulators & Parts	1,920	-	411.93	160	251.93	-	411.93	160	251.93
Miscellaneous Supplies	11,900	619.80	999.80	650	349.80	619.80	999.80	650	349.80
Employee Benefits-Noninsurance	2,300	1,308.70	357.06	-	357.06	1,308.70	357.06	-	357.06
General & Administrative	99,890	6,715.91	13,377.06	8,555	4,822.06	6,715.91	13,377.06	8,555	4,822.06
Outside Services	46,985	211.50	1,128.45	1,658	(529.55)	211.50	1,128.45	1,658	(529.55)
Vehicle Fuel	15,200	1,140.71	1,148.15	1,200	(51.85)	1,140.71	1,148.15	1,200	(51.85)
Vehicle Maint & Repairs	5,950	486.13	1,099.48	400	699.48	486.13	1,099.48	400	699.48
Insurance	258,763	15,533.55	17,374.34	21,489	(4,115.14)	15,533.55	17,374.34	21,489	(4,115.14)
Pension	48,793	5,789.16	3,420.59	3,753	(332.73)	5,789.16	3,420.59	3,753	(332.73)
Bad Debt	1,920	-	-	160	(160.00)	-	-	160	(160.00)
Depreciation	207,360	16,600.00	17,280.00	17,280	-	16,600.00	17,280.00	17,280	-
Total Operating Expenses	1,286,448	104,823.49	95,235.05	101,582	(6,346.86)	104,823.49	95,235.05	101,582	(6,346.86)
Net Operating Income	53,440	35,034.46	53,491.53	102,230	(48,738.56)	35,034.46	53,491.53	102,230	(48,738.56)
<u>OTHER INCOME:</u>									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	143,400	11,716.25	9,438.76	11,950	(2,511.24)	11,716.25	9,438.76	11,950	(2,511.24)
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	143,400	11,716.25	9,438.76	11,950	(2,511.24)	11,716.25	9,438.76	11,950	(2,511.24)
<u>OTHER EXPENSE:</u>									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	196,840	46,750.71	62,930.29	114,180	(51,249.80)	46,750.71	62,930.29	114,180	(51,249.80)
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	196,840	46,750.71	62,930.29	114,180	(51,249.80)	46,750.71	62,930.29	114,180	(51,249.80)

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Batesville Gas Utility
Balance Sheet-Unaudited

January 31, 2026

<u>Assets</u>	<u>Current Month</u>	<u>Two Months</u>	<u>One Month</u>	<u>Current Month</u>	<u>1-Year</u>
	<u>Prior Year</u>	<u>Prior</u>	<u>Prior</u>	<u>Current Year</u>	<u>Change</u>
Cash-Maintenance & Operations	4,472,494.84	4,645,039.30	4,617,724.08	4,651,163.40	178,668.56
Cash-Depreciation/Replacement	1,313,164.97	1,181,326.69	1,147,147.62	1,156,586.38	(156,578.59)
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	24,514.68	23,300.00	23,300.00	23,262.53	(1,252.15)
Cash-Main Extensions	-	-	-	-	-
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	(7,805.30)	(35,406.43)	(25,106.54)	(7,369.20)	436.10
Allowance for Doubtful Accounts	(4,477.41)	(4,477.23)	(4,477.23)	(4,477.23)	0.18
Miscellaneous Receivables	-	-	-	-	-
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	21,212.45	2,667.34	8,981.32	11,711.44	(9,501.01)
Loans Receivable	-	-	-	-	-
Meter Deposits Receivable	1,285.32	1,000.00	800.00	437.47	(847.85)
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	5,146.38	5,336.46	9,962.39	7,601.32	2,454.94
Utility Plant Inventory in Stock	188,548.21	193,891.11	199,534.34	207,409.07	18,860.86
Plant & Property	9,886,320.95	10,199,309.41	10,244,996.13	10,248,217.52	361,896.57
Accumulated Depreciation	(5,914,517.06)	(6,032,858.56)	(6,049,458.56)	(6,066,738.56)	(152,221.50)
Net Plant & Property	4,160,352.10	4,360,341.96	4,395,071.91	4,388,888.03	228,535.93
Total Assets	9,986,088.03	10,179,328.09	10,173,603.55	10,228,004.14	241,916.11
<u>Liabilities</u>					
Accounts Payable	-	-	8,190.96	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	55.16	196.97	100.17	61.43	6.27
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	25,900.00	24,400.00	24,200.00	23,900.00	(2,000.00)
Main Extensions Payable	-	-	-	-	-
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	25,955.16	24,596.97	32,491.13	23,961.43	(1,993.73)
<u>Capital</u>					
Retained Earnings	9,666,057.27	9,666,057.27	9,666,057.27	9,893,787.53	227,730.26
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	46,750.71	241,348.96	227,730.26	62,930.29	16,179.58
Total Capital	9,960,132.87	10,154,731.12	10,141,112.42	10,204,042.71	243,909.84
Total Liabilities & Capital	9,986,088.03	10,179,328.09	10,173,603.55	10,228,004.14	241,916.11

<u>Water Utility</u>			
<u>Softening Plant and Filter Plant</u>			
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers			
Softening Plant SCADA System			
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
		\$0	\$10,000
		\$0	\$10,000
<u>Equipment:</u>	Sub Total	\$0	\$20,000
Replace 2016 Ford F-150 Marking Truck			
		\$0	\$80,000
<u>Distribution System:</u>	Sub Total	\$0	\$80,000
Meters & Neptune Radio Reading System	\$147	\$147	\$12,500
Water Main Replacements & Fire Hydrants	\$59,593	\$59,593	\$700,000
Sub Total	\$59,740	\$59,740	\$712,500
<u>Water Utility Total Expenditures</u>			
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
	\$59,740	\$59,740	\$812,500

BATESVILLE GAS UTILITY
Capital Improvements Report
January-26

GAS UTILITY

Equipment / Operations:

	Amount Spent		Estimated Delivery Date
	This Month	YTD	Budget
2016 Vac Trailer replacement	\$0	\$0	111,000
Misc. equipment (line locators, gas detectors, etc.)	\$0	\$0	10,000
SCADA Radio & Controls	\$0	\$0	16,000
Sub Total	\$0	\$0	\$137,000

Distribution System:

New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$0	\$0	100,000	As Needed
Main and Valve Replacements	\$0	\$0	150,000	As Needed
Meters (new and changed out)	\$1,431	\$1,431	50,000	All Year
Gas services	\$9,068	\$9,068	25,000	As Needed
Sub Total	\$10,499	\$10,499	\$325,000	
Gas Utility Total Expenditures	\$10,499	\$10,499	\$462,000	

Batesville Parks Department

February 2026

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Raise, lower, half-staff and replace flags on 12 flagpoles in parks and town.

February:

- Repair tractor plow: run new hydro hoses, new fittings, have new wear plate made.
- Snow removal on trails.
- Repair Gator plow: fix leaks, weld broken pieces, new wear plate made.
- Thaw Memorial Building flagpole to lower flags. Water froze inside, put heater on it for 3 days until it thawed.
- Paint all plows and tractor bucket.
- Mower maintenance: 2 ExMark mowers, service, change blades, clean and wax.
- Build large welding table for shop.
- Pick up and store electric boxes from Village Green.
- Build 5 new dog waste trash cans and install.
- Store Christmas decorations.
- Install bottom half of new Ace Moorman Field scoreboard.
- Paint over graffiti in grandstand restroom.
- Re fasten small trees to posts.

Batesville Redevelopment Commission and Economic Development Update: February 2026

Property Acquisitions & Real Estate Development

- Payment has been made to purchase the INDOT Rest Area along I-74 and the Batesville Industrial Park. INDOT has notified the county and the deeds have been updated. The property will be owned and managed by the Batesville Redevelopment Commission (RDC).
- Resolution signed by the RDC to accept the property on Lammers Pike.
 - The "Notice of Intent to Sell" was published for 18.089 acres.
 - Offers must be received within 30 days of publication.
- Bid accepted for the new detention pond needed in the Batesville Industrial Park. Construction to begin this spring.
- Participated in 'soft tech' review for the development of mixed-use housing at Lakeshore Village. Bischoff Road is a county road and needs to be upgraded to city specification prior to issuing building permits for additional housing. The developer is responsible for the costs associated with the road improvements

Education & Workforce Development

- Marian University Feasibility Study Update:
 - March 16: Virtual meeting scheduled with Batesville Higher Ed Advocacy Board to review a draft of the final report.
 - Week of April 6: Final report due to the Batesville Higher Ed Advocacy Board.
 - April TBD: Town Hall presentation planned to publicly share the results of Phase One.
- Entrepreneurship & Youth Innovation: Actively participating in regional programs to foster young talent, including:
 - Participated as a judge for Oldenburg Academy's StartedUp Challenge. Twelve teams are participating this year.
 - Participated in a discussion on potential programming opportunities for the Arts & Innovation Center at the Batesville Memorial Public Library. The library has hired staff to build the curriculum for the maker space. Plans include identifying existing programs currently taking place with Genesis Pathways to Success, Kids Discovery Factory, Batesville Area Arts Council and the Bull Dog Ready, Batesville Community School Corporation.

Local Business & Grant Programs

- The Economic Development Commission (EDC) is now accepting applications for the 2026 Batesville Improvement Grant.
 - Deadline for accepting applications is March 31st.
 - Projects to receive funding will be determined at the next EDC meeting.
 - Grant guidelines and applications can be found on the city website.
- Plan in place to meet with the new owners of The Sherman House. Hope to gain insight into their current plans and to discuss their ideas for future redevelopment.
- Owners of the Baxter Training Center are looking to secure tenants for space currently available.



Angela Linville

Community Development Director
February 2026 EOM Report for Council

- Continued coordination of Fourth of July and America 250 planning, with two planning meetings held in February focused on advancing subcommittee work and maintaining momentum toward the celebration.
- Purchased a custom URL for Fourth of July activities and coordinated with the City's webmaster to establish the supporting webpage and URL redirect.
- Hosted the February Community Partners meeting at the YMCA, welcoming new faces and strong attendance with positive feedback.
- Facilitated the third EDC strategic planning session, covering budget status and advancing toward finalized priorities, which are currently under review ahead of a March 20 vote.
- Initiated development of a marketing plan to support the emerging EDC strategic plan; details will be shared once reviewed and approved through the appropriate channels.
- Continued exploration of opportunities to expand distribution of local and City news to residents through additional channels; more details to follow as this work advances.
- Continued active coaching, direction, and mentorship of Work-Based Learning interns, investing dedicated time to align their assignments with City priorities and ensure their work produces meaningful, high-quality outcomes. Participated in Convening Council for Bulldog Ready, including co-facilitation of the 8th Grade Bulldog Ready Summit.
- Attended the Vision Walk hosted by the Batesville Drug Free Coalition.
- Participated in the BCSC Communications Team meeting.
- Continued leadership of Mayor's Book Club, including intern-led outreach to invite community members with personal connections to the monthly book theme.
- Advanced progress on the 2026 cycling initiative through intern-supported research and planning.
- Maintained ongoing social media activity, press releases, newsletter publication, and March newsletter planning.
- Continued preliminary research and relationship-building on several emerging initiatives not yet ready for public announcement.

Grant Report

Submitted to: City of Batesville – Belterra Grant Program

Submitted by: Ripley County Community Foundation, Inc.

Project Title: AED (Automated External Defibrillator) Initiative

Amount Awarded: \$15,000

Project Period: 2025–2026

Reporting Date: February 23, 2026

Project Overview

The Christ Hospital Health Network, in partnership with Margaret Mary Health, the Ripley County Community Foundation, the Franklin County Community Foundation, the Gilmore & Golda Reynolds Foundation, and private donors, completed Phase IV of Project Heart ReStart, raising \$148,000 to expand access to life-saving cardiac emergency equipment. As part of this collaborative effort, 74 Automatic External Defibrillators (AEDs) were provided to law enforcement agencies across Ripley and Franklin Counties, significantly improving rapid cardiac response capability in the region.

The Ripley County Community Foundation received \$15,000 from the City of Batesville's Belterra Grant opportunity to help equip all 46 law enforcement vehicles serving Ripley County with ZOLL AED 3 units. This report outlines the accomplishments, impact, and next steps of the initiative.

Project Purpose and Accomplishments

Addressing a Critical Community Gap

Prior to this initiative, none of Ripley County's police cruisers were equipped with AEDs. Law enforcement officers are frequently the first on scene in medical emergencies, and the absence of AED devices represented a significant barrier to positive cardiac arrest outcomes.

Through this multi-agency partnership, the project successfully:

- **Purchased 46 ZOLL AED 3 devices** for Ripley County police cruisers

- **Achieved 100% coverage** across county sheriff vehicles, municipal departments, and reserve units
- **Established a replicable, sustainable model** for AED maintenance and future equipment replacement. This effort is an example of the power of collective giving and community partnership, which can be modeled by neighboring counties.
- **Established two endowment funds** to continue providing support to first responders. Both the Ripley County Community Foundation and the Franklin County Community Foundation established endowment funds for the long-term sustainability of the AED units; specifically, to offset the cost of new pads and equipment needed for the AED machines.

This initiative ensures law enforcement officers can immediately initiate life-saving defibrillation while awaiting EMS arrival.

Population Served

- **Geographic:** Ripley County, Indiana
- **Demographic:** Any individual experiencing a cardiac emergency within the county

Because police officers frequently arrive before EMS, the project benefits every resident and visitor in Ripley County by dramatically improving the likelihood of receiving early defibrillation—the most important factor in survival.

Basis for Need

Low Survival and Low Bystander CPR Rates

Data from The Christ Hospital clinical service area indicates:

- Cardiac arrest survival rates may be as low as **5%**
- Bystander CPR rates are approximately **11.5%**

These factors underscored the urgent need for AED availability in more mobile, frontline capacities.

Limited Public AED Access

While some public buildings have AEDs, they are not consistently accessible. Most emergencies occur in homes or locations where immediate access is limited. Equipping cruisers drastically increases the probability of rapid defibrillation.

Use of Grant Funds

The Belterra Grant funds, in the sum of \$15,000, were used directly for AED purchases.

Cost Efficiency

Through Margaret Mary Health's established vendor relationships:

- **Unit cost (AED + carrying case):** \$1,560.57
- **Device selected:** ZOLL AED 3

This model was selected because it:

- Includes a **5-year pad and battery warranty**
 - Features **universal adult/pediatric pads**
 - Provides **real-time CPR coaching**
 - Aligns with the Ripley County and Franklin County Health Departments' existing AED program, reducing training complexity and supply burdens
-

Project Timeline

Milestone	Status
Funding secured	November, 2025
AEDs delivered	December 2025
Endowment Funds Established January 2026	

Project Completion

February 2026

The project was completed **on schedule** and within budget.

Measuring Success

Key Indicators Achieved

- **46 police cruisers equipped** (100% coverage)
- **Positive feedback from law enforcement agencies**, all agencies expressed appreciation for the equipment.

Quantitative Metrics

- **AED Coverage Rate:** 100% of cruisers
 - **Response Time Improvements:** Officers can deliver defibrillation minutes earlier than EMS in many rural areas
 - **Community Awareness:** Increased visibility through press releases, partner communications, and Rotary outreach
-

Alignment With Indiana Core Public Health KPIs

KPI Category	KPI Alignment	Impact
Emergency Preparedness	% of law enforcement vehicles equipped with AEDs	Significant increase in rapid response capability
Chronic Disease Prevention	% of population with access to AEDs	Mobile AED availability expands coverage to nearly all public spaces
Health Education	% trained in CPR/AED	Officers trained;

The project directly advances statewide goals in emergency readiness and chronic disease mortality reduction.

Sustainability Plan

To ensure long-term program viability:

- The Ripley County Community Foundation and the Franklin County Community Foundation are creating a dedicated AED Endowment Fund to support replacement pads, batteries, and device updates.
- The Ripley County Community Foundation and the Franklin County Community Foundation have shared the success of this program with the Indiana Philanthropy Alliance's State Community Foundation Board in hopes that it will inspire other counties to equip their officers with AEDs and supplies.
- The 5-year warranty on all devices ensures predictable replacement cycles and minimized near-term maintenance costs.

This structure positions Ripley County for ongoing community protection well beyond the initial grant period.

Conclusion

The support of the Belterra Grant was essential in completing this public safety project. By fully equipping every police cruiser with an AED, the county now has a dramatically improved emergency response infrastructure.

The Ripley County Community Foundation, along with its partners, expresses deep appreciation for the City of Batesville's investment in community health and emergency preparedness.

To: Batesville City Council

From: Batesville American Legion Post 271

Batesville American Legion was founded in 1921, a service organization dedicated to advocating for the needs of Veterans and their families.

For many years our local American Legion has impacted the Batesville community by providing vital programs and services including:

- "Be The One Initiative" – a concentrated effort to save the lives of Veterans and Service Members at risk of suicide.
- Youth Development Initiatives
- American Legion Baseball Program
- Boys & Girls State Leadership Programs
- Participation in the Halloween Parade (900 bags of candy)
- Color Guard – for Military Funerals
- Participation in Batesville Community Parades
- Established visits - to Veterans in local nursing homes and shut-ins.

Project:

Updating existing restrooms to be handicap accessible for ADA compliance.

Estimated Cost: \$50,000

Fundraising Efforts:

- Still Board Shoot – first Sunday of each month
- Annual Barbeque Dinner
- Annual Steak Fry

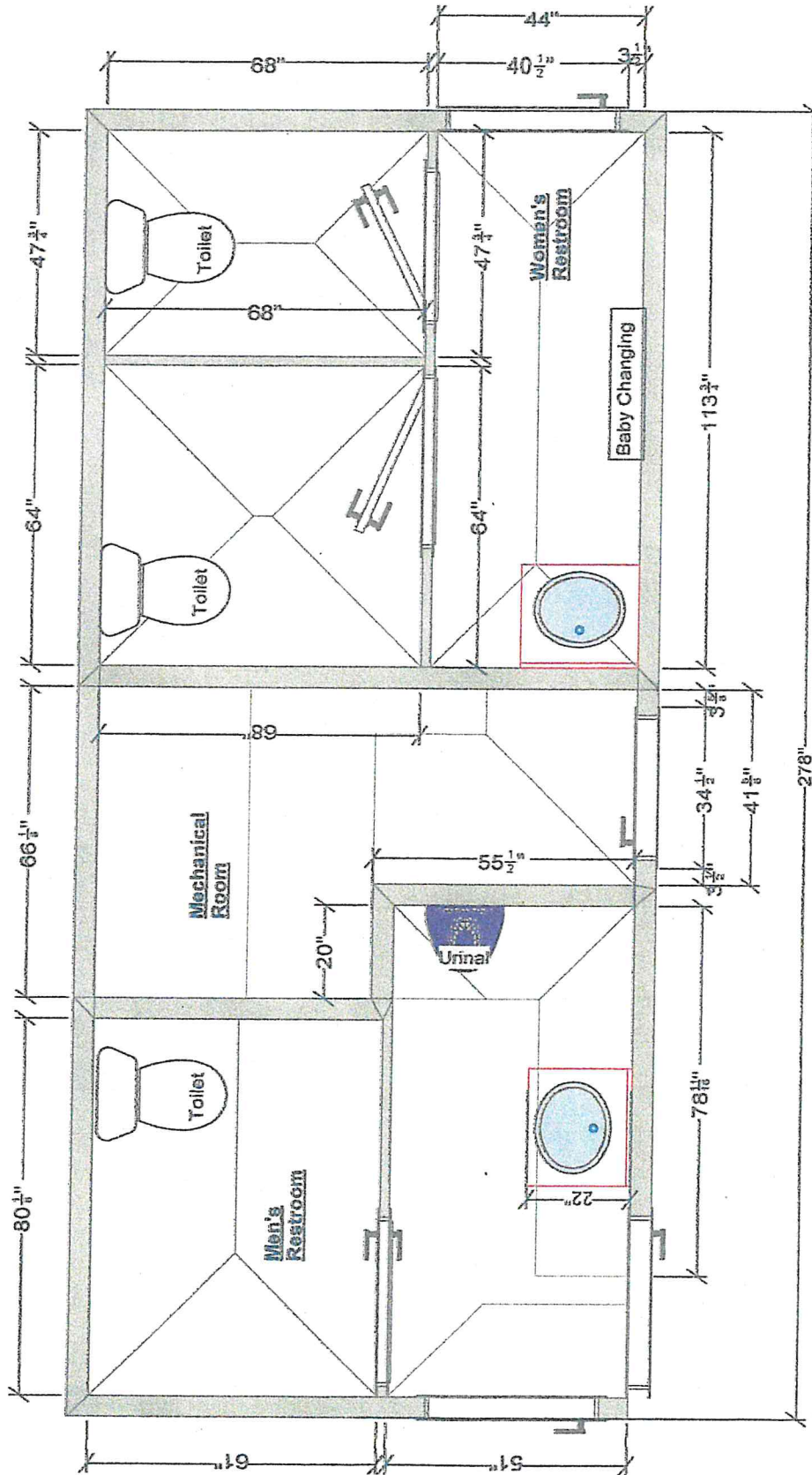
In addition to fundraising, we have received the following grants:

- Hillenbrand Foundation - \$7,000
- Batesville Eagles - \$1,000
- Batesville Tool & Die - \$100

We are seeking \$15,000; however, any amount will be much appreciated.

Any contact should be directed to Ray Wuestefeld at 812-212-0523

Thank you for considering our request.



All dimensions, size designations given are subject to verification on job site and adjustment to fit job conditions.



This is an original design and must not be released or copied unless applicable fee has been paid or job order placed.

Designed: 7/3/2025
Printed: 7/3/2025