CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

Board of Works Meeting, Monday, January 12, 2026, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting
132 South Main Street, 2nd Floor, Council Chambers

Batesville Common Council Members: Elected to a 4-Year Term: 1/1/2024 – 12/31/2027 1st District: Darrick Cox; 2nd District: Doug Stock; 3rd District: Beth Enneking; 4th District: Brad Dreyer; At-Large: Melissa Tucker Mayoral Annual Appointment: BOW: Bill Hartman; City Attorney: Blaine Timonera Elected Official: Clerk-Treasurer, Brad Marcy (Remaining of Term vacated by Paul Gates)

Board of Works

Call Meeting to order.
Roll Call.
Review of minutes:

Old Business:

1.

New Business:

1. 2026 Wastewater Utility Budget
2. Road Closure Request – Cook's Performance

City of Batesville
Board of Works
Memorial Building
December 8, 2025
6:30 PM

Members Present: Mayor John Irrgang, Bill Hartman, Brad Dreyer
Absent: None

Clerk-Treasurer: Paul Gates

Brad Dreyer made a motion, seconded by Bill Hartman to approve the minutes for the Board of Works meeting on October 20, 2025.
Vote: For: Dreyer, Irrgang, Hartman. Against: None. **Motion carried**.

Bids for the replacement of the Wastewater UV system were opened. Only one bid was received:

- American Pump Repair and Service $361,828.00

This bid will be reviewed by the engineer and City attorney and a decision on further actions will be made.

Brad Dreyer made a motion, seconded by Bill Hartman to adjourn the meeting.
Vote: For: Dreyer, Irrgang, Hartman. Against: None. **Motion carried**.

Meeting adjourned at 6:35 PM.

John A. Irrgang, Mayor

Attest:

Brad Marcy, Clerk-Treasurer

Batesville Wastewater Utility
2026 Budget vs. 2025 Budget / Actual Expenses

Annual #	App #	Dept Name	Class Category	App# Title	2025 Budget	Total 2025 EST Actual $	2026 Budget	2026 Budget vs 2025 Act. $ Chg	2026 Budget vs 2025 Act. % Chg	2026 vs 2025 Budget $ Chg	2026 vs 2025 Budget % Chg
20000	6201101211.000	Sewage M&O	Supplies	SEWER-COLLECTION-MATERIAL & SUPPLIES	50,000.00	32,600.94	50,000.00	17,399.06		0.00	
30000	6201101361.000	Sewage M&O	Other Services and Charges	SEWER-COLLECTION-REPAIRS	10,000.00	7,751.20	10,000.00	2,248.80		0.00	
40000	6201101440.000	Sewage M&O	Capital Outlays	SEWER-CAP OUT-MACHINERY/EQUIPMENT	40,000.00	0.00	40,000.00	40,000.00		0.00	
10000	6201102111.000	Sewage M&O	Personal Services	SEWER-M&O SALARIES	580,000.00	599,504.02	592,000.00	(7,504.02)		12,000.00	
10000	6201102116.000	Sewage M&O	Personal Services	SEWER-M&O OVERTIME	25,000.00	17,422.17	20,000.00	2,577.83		(5,000.00)	
30000	6201103351.000	Sewage M&O	Other Services and Charges	SEWER-PLANT GAS	4,500.00	11,021.41	5,000.00	(6,021.41)		500.00	
30000	6201103352.000	Sewage M&O	Other Services and Charges	SEWER-PLANT ELECTRICAL	200,000.00	174,113.00	200,000.00	25,887.00		0.00	
20000	6201104211.000	Sewage M&O	Supplies	SEWER-PLANT MATERIALS & SUPPLIES	30,000.00	26,285.15	30,000.00	3,714.85		0.00	
20000	6201104215.000	Sewage M&O	Supplies	SEWER-LAB SUPPLIES	16,000.00	16,575.64	17,000.00	424.36		1,000.00	
20000	6201104218.000	Sewage M&O	Supplies	SEWER-CHEMICAL COAGULANT	75,000.00	84,463.30	85,000.00	536.70		10,000.00	
20000	6201104219.000	Sewage M&O	Supplies	SEWER-CHEMICAL POLYMER	10,000.00	4,318.20	10,000.00	5,681.80		0.00	
20000	6201104223.000	Sewage M&O	Supplies	SEWER-OUTSIDE LABS	40,000.00	41,507.66	40,000.00	(1,507.66)		0.00	
20000	6201104228.000	Sewage M&O	Supplies	SEWER-OIL	1,500.00	2,621.22	2,500.00	(121.22)		1,000.00	
20000	6201104229.000	Sewage M&O	Supplies	SEWER-GASOLINE & DIESEL	18,000.00	15,669.36	18,000.00	2,330.64		0.00	
20000	6201104230.000	Sewage M&O	Supplies	SEWER-TIRES	8,000.00	2,155.63	5,000.00	2,844.37		(3,000.00)	
30000	6201105361.000	Sewage M&O	Other Services and Charges	SEWER-PLANT MAINTENANCE & REPAIRS	150,000.00	119,181.69	150,000.00	30,818.31		0.00	
30000	6201105371.000	Sewage M&O	Other Services and Charges	SEWER-EQUIPMENT RENTAL	5,000.00	5,358.30	5,000.00	(358.30)		0.00	
30000	6201105372.000	Sewage M&O	Other Services and Charges	SEWER-PERMIT FEES & FINES	11,000.00	10,014.85	11,000.00	985.15		0.00	
30000	6201105373.000	Sewage M&O	Other Services and Charges	SEWER-REIMB/CLOTHING/CDL	2,500.00	1,452.60	2,500.00	1,047.40		0.00	
30000	6201105374.000	Sewage M&O	Other Services and Charges	SEWAGE-DOT INSPECTIONS	1,000.00	0.00	1,000.00	1,000.00		0.00	
20000	6201106240.000	Sewage M&O	Supplies	SEWER-UNIFORMS	7,500.00	7,894.09	8,000.00	105.91		500.00	
30000	6201106351.000	Sewage M&O	Other Services and Charges	SEWER-PLANT WATER	18,000.00	5,117.74	8,000.00	2,882.26		(10,000.00)	
30000	6201106361.000	Sewage M&O	Other Services and Charges	SEWER-EQUIPMENT REPAIRS	35,000.00	28,275.36	35,000.00	6,724.64		0.00	
30000	6201106362.000	Sewage M&O	Other Services and Charges	SEWER-VEHICLE MAINTENANCE	1,000.00	0.00	1,000.00	1,000.00		0.00	
30000	6201106363.000	Sewage M&O	Other Services and Charges	SEWER-LIFT STATION REPAIRS	35,000.00	72.99	10,000.00	9,927.01		(25,000.00)	
30000	6201106395.000	Sewage M&O	Other Services and Charges	SEWER-PHYSICALS	1,000.00	912.00	1,000.00	88.00		0.00	
30000	6201107331.000	Sewage M&O	Other Services and Charges	SEWER-BILLING & COLLECTING	17,000.00	17,402.43	18,000.00	597.57		1,000.00	
20000	6201108210.000	Sewage M&O	Supplies	SEWER-M&O OFFICE SUPPLIES	1,000.00	2,792.20	3,000.00	207.80		2,000.00	
30000	6201108321.000	Sewage M&O	Other Services and Charges	SEWER-POSTAGE	1,000.00	805.79	1,000.00	194.21		0.00	
30000	6201108322.000	Sewage M&O	Other Services and Charges	SEWER-TECH SUPPORT & CALIBRATIONS	4,500.00	8,359.00	10,000.00	1,641.00		5,500.00	
40000	6201108441.000	Sewage M&O	Capital Outlays	SEWER-COMPUTERS & SOFTWARE	15,000.00	12,532.24	15,000.00	2,467.76		0.00	
30000	6201109309.000	Sewage M&O	Other Services and Charges	SEWER-CONSULTANTS	40,000.00	53,845.78	55,000.00	1,154.22		15,000.00	
30000	6201109324.000	Sewage M&O	Other Services and Charges	SEWER-TELEPHONE	15,000.00	16,720.35	17,000.00	279.65		2,000.00	
30000	6201109391.000	Sewage M&O	Other Services and Charges	SEWER-SCHOOLS & TRAINING	1,000.00	1,000.62	1,500.00	499.38		500.00	
30000	6201110341.000	Sewage M&O	Other Services and Charges	SEWER-PROPERTY & CASUALTY INS	32,000.00	38,736.91	40,000.00	1,263.09		8,000.00	
30000	6201110342.000	Sewage M&O	Other Services and Charges	SEWER-WORKMAN'S COMP INSURANCE	16,000.00	16,000.00	17,000.00	1,000.00		1,000.00	
10000	6201112120.000	Sewage M&O	Personal Services	SEWER-HEALTH INSURANCE	237,000.00	205,114.20	237,000.00	31,885.80		0.00	
10000	6201112121.000	Sewage M&O	Personal Services	SEWER-SOCIAL SECURITY	43,000.00	45,125.67	47,000.00	1,874.33		4,000.00	
10000	6201112122.000	Sewage M&O	Personal Services	SEWER-PERF	65,000.00	91,756.80	80,000.00	(11,756.80)		15,000.00	
10000	6201112123.000	Sewage M&O	Personal Services	SEWER-DISABILITY INSURANCE	2,000.00	1,575.84	2,000.00	424.16		0.00	
30000	6201812352.000	Sewage M&O	Other Services and Charges	SEWER-IND PARK LIFT STATION	0.00	346.14	0.00	(346.14)		0.00	
40000	6201997401.000	Sewage M&O	Capital Outlays	SEWER-LAND ACQUISITION/RENTAL (SIEBERT)	0.00	0.00	0.00	0.00		0.00	
60000	6201999999.000	Sewage M&O	Other Disbursements	SEWER-REFUNDS	0.00	222.61	500.00	277.39		500.00	
	TOTAL FUND 6201				1,864,500.00	1,726,625.10	1,901,000.00	174,374.90	9.2%	36,500.00	2.0%
30000	6202113301.000	Sewage Sinking	Other Services and Charges	SEWAGE SINKING-SRF PRINCIPAL PMT	0.00	0.00	0.00	0.00		0.00	
30000	6202113303.000	Sewage Sinking	Other Services and Charges	SEWAGE SINKING-SRF INTEREST PMT	0.00	0.00	0.00	0.00		0.00	
60000	6202997997.000	Sewage Sinking	Other Disbursements	SEWAGE SINKING-TRANSFERS	0.00	0.00	0.00	0.00		0.00	
60000	6202998998.000	Sewage Sinking	Other Disbursements	SEWAGE SINKING-PURCHASE OF INVESTMENTS	0.00	0.00	0.00	0.00		0.00	
60000	6202999999.000	Sewage Sinking	Other Disbursements	SEWAGE SINKING-PMTS	0.00	0.00	0.00	0.00		0.00	
	TOTAL FUND 6202				0.00	0.00	0.00	0.00		0.00	
40000	6206201430.000	Sewage Imp	Capital Outlays	SEWER IMP-EXPANSION/SLIP LINE	800,000.00	324,035.00	500,000.00	175,965.00		(300,000.00)	
40000	6206201431.000	Sewage Imp	Capital Outlays	SEWER IMP-WALNUT STREET	0.00	0.00		0.00		0.00	
40000	6206201432.000	Sewage Imp	Capital Outlays	SEWER IMP-	0.00	0.00		0.00		0.00	
40000	6206201433.000	Sewage Imp	Capital Outlays	SEWER IMP-OTHER CAPITAL PROJECTS	500,000.00	0.00	800,000.00	800,000.00		300,000.00	
60000	6206998998.000	Sewage Imp	Other Disbursements	SEWER IMP-PURCHASE OF INVESTMENTS	0.00	0.00		0.00		0.00	
60000	6206999999.000	Sewage Imp	Other Disbursements	SEWER IMP-REFUNDS	0.00	0.00		0.00		0.00	
	TOTAL FUND 6206				1,300,000.00	324,035.00	1,300,000.00	975,965.00	75.1%	0.00	
60000	6207998998.000	Sewage Debt Re:	Other Disbursements	SEWER DR-PURCHASE OF INVESTMENTS	0.00	0.00	0.00	0.00		0.00	
60000	6207999999.000	Sewage Debt Re:	Other Disbursements	SEWER DR-TRANSFERS	0.00	0.00	0.00	0.00		0.00	
	TOTAL FUND 6207				0.00	0.00	0.00	0.00		0.00	0.0%

Batesville Wastewater Utility

2026 Budget vs. 2025 Budget / Actual Expenses

Annual #	App #	Dept Name	Class Category	App# Title	2025 Budget	Total 2025 EST Actual $	2026 Budget	2026 Budget vs 2025 Act. $ Chg	2026 Budget vs 2025 Act. % Chg	2026 vs 2025 Budget $ Chg	2026 vs 2025 Budget % Chg
	TOTAL - ALL SEWAGE FUNDS				3,164,500.00	$2,050,660.10	3,201,000.00	1,150,339.90	35.9%	36,500.00	1.2%

Expenses by Class Category - Operational (Fund 606) Budgeted Accounts	2025 Budget	Total 2025 EST Actual $	2026 Budget	2026 Budget vs 2025 Act. $ Chg	2026 Budget vs 2025 Act. % Chg	2026 vs 2025 Budget $ Chg	2026 vs 2025 Budget % Chg
Salaries, Wages, Benefits	952,000.00	960,498.70	978,000.00	17,501.30	1.8%	26,000.00	2.7%
Supplies	257,000.00	236,883.39	268,500.00	31,616.61	11.8%	11,500.00	4.3%
Other Services - Utilities, Travel, Repairs, Consultants, etc.	600,500.00	516,710.77	599,500.00	82,789.23	0.00	(1,000.00)	0.00
Capital Outlays - Buildings, Land, Improvements, etc.	55,000.00	12,532.24	55,000.00	42,467.76	0.00	0.00	0.00
Totals by Class Category - Operational (Fund 606) Budgeted Accounts	1,864,500.00	1,726,625.10	1,901,000.00	174,374.90	9.2%	36,500.00	2.0%

Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Request for usage must be made to the City of Batesville Board of Works **60 days prior to the event date**. Please describe the following city streets and/or parking areas to be used on the lines **below. By completing this form,** you acknowledge that any use of spray paint or adhesive markings on city streets and/or trails is **prohibited:**

Closing Pearl St from N. Main to Mulberry St.

Event: Cook Performance Olympics Date/Time: Sat. March 14, 2026 @ 8:00am

Contact: Jeremy Cook Organization: Cook Performance, LLC

Mobile Number: (812) 212-4652 Address: 15 N. Main St.

Date request submitted: 01/08/2026 City/State/Zip: Batesville, IN 47006

Please include the following with this request:

- ☑ Submitted route(s) and Map of location or route
- ☑ A copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Site Safety Plan **If your event is approved, you may have to complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: https://publicsafety.dhs.in.gov/. Certain Circumstances apply.

Have you notified property owners of the affected street(s) closure? YES NO
↳Businesses

Please select the following, if needed:

- ☑ Cones
- ? ☑ Fencing
- ☑ Barricades (You are responsible for moving barriers into place and removing from the roadway after the event)
- ☐ Police Traffic Assistance

Return completed form 60 DAYS PRIOR TO THE EVENT:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: 1/8/2026 Date of Board of Works Approval: ____________

Reviewed (Initial): Police Chief MM Fire Chief TH Street Am Mayor JD

Site Safety Plan

Event: Cook Performance Olympics

Complete form and present to the Fire Chief for approval

Event Coordinator Jeremy Cook

Phone Number (812) 212-4652

Secondary Event Coordinator N/A

Phone Number N/A

Event Date: 03/14/2026

Parking Lot or Road Closures:

List areas and times of closures

Pearl St. from Main St to Mulberry

8:00am - 8:30 am

Equipment to be used:

List items used to close/block off parking lot/road

Cones + barricades

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4


S Mulber
N Smith St
N Vine St
The Old Schubox
Bedel's Marathon
W Schrader St
E Boehringer St
W Schrader St
N Waln
Pearl St
S Mulberry St
Smith St
Benny's Bar & Grill
W Pearl St
1 min
W George St
Schmidt I
S Elm St
Walnut St
Main St
E Pearl

COOKPER-01

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 1/7/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Voldico Insurance - Steve Stock Agency
7474 E Highway 350
PO Box 397
Milan, IN 47031

CONTACT NAME: Steve Stock
PHONE (A/C, No, Ext): (812) 654-3390 | FAX (A/C, No): (812) 654-3392
E-MAIL ADDRESS: sstock@voldico.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : United States Liability Insurance Company	25895
INSURER B :	
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED
Cook Performance
15 N Main St
Batesville, IN 47006

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY; CLAIMS-MADE; X OCCUR; GEN'L AGGREGATE LIMIT APPLIES PER: POLICY; PRO-JECT; LOC; OTHER:	X		CP 2603374H	3/6/2025	3/6/2026	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
							GENERAL AGGREGATE	$ 2,000,000
							PRODUCTS - COMP/OP AGG	$ Included
								$
	AUTOMOBILE LIABILITY; ANY AUTO; OWNED AUTOS ONLY; SCHEDULED AUTOS; HIRED AUTOS ONLY; NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident)	$
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
	UMBRELLA LIAB; OCCUR; EXCESS LIAB; CLAIMS-MADE; DED; RETENTION $						EACH OCCURRENCE	$
							AGGREGATE	$
								$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N; ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH); If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					PER STATUTE; OTH-ER	
							E.L. EACH ACCIDENT	$
							E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The City of Batesville is listed as Additional Insured regarding the General Liability policy.

CERTIFICATE HOLDER

City of Batesville
132 S Main Street
Batesville, IN 47006

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
Stephen M Stock

COOKPER-01

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 1/7/2026

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PRODUCER Voldico Insurance - Steve Stock Agency 7474 E Highway 350 PO Box 397 Milan, IN 47031	CONTACT NAME: Steve Stock PHONE (A/C, No, Ext): (812) 654-3390 FAX (A/C, No): (812) 654-3392 E-MAIL ADDRESS: sstock@voldico.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : United States Liability Insurance Company	25895
INSURED Cook Performance 15 N Main St Batesville, IN 47006	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

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INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY PRO-JECT LOC OTHER:	X		CP 2603374I	3/6/2026	3/6/2027	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
							GENERAL AGGREGATE	$ 2,000,000
							PRODUCTS - COMP/OP AGG	$ Included
								$
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY SCHEDULED AUTOS HIRED AUTOS ONLY NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident)	$
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
	UMBRELLA LIAB OCCUR EXCESS LIAB CLAIMS-MADE DED RETENTION $						EACH OCCURRENCE	$
							AGGREGATE	$
								$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N / A					PER STATUTE OTH-ER	
							E.L. EACH ACCIDENT	$
							E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

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The City of Batesville is listed as Additional Insured regarding the General Liability policy.

CERTIFICATE HOLDER	CANCELLATION
City of Batesville 132 S Main Street Batesville, IN 47006	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Stephen M Stock

Council Meeting

Call Meeting to order.
Pledge of Allegiance.
Roll Call.
Review of minutes.
Department Head Reports.
Police Dept. – Mike Manus; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells; Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Development Director – Angela Linville

Old Business:

1.

New Business:

1. 2026 Council Appointments
2. Discussion – Planning Commission B4 Zoning Recommendation

Clerk-Treasurer Report
Motion to approve claims
Mayor Report
Hearing of citizens concerning city matters they wish to address.
Next meeting date: February 9, 2026
Motion to adjourn

City of Batesville
Common Council
Memorial Building
December 8, 2025
6:40 PM

Members Present: Darrick Cox, Brad Dreyer, Doug Stock, Melissa Tucker
Absent: Beth Enneking

Mayor: John Irrgang Clerk-Treasurer: Paul Gates

Darrick Cox made a motion, seconded by Melissa Tucker to approve the minutes from the Council meeting on November 10, 2025.
Vote: For: Cox, Dreyer, Stock, Tucker. Against: None. **Motion carried.**

Mayor Irrgang asked for any comments regarding the Department Head reports that were made available to the public. None were heard.

Clerk-Treasurer Paul Gates presented to Council for their review, the 2026 Gas and Water Utilities budget, approved by the Utility Services Board. No questions regarding the budget were asked.

Brad Dreyer made a motion, seconded by Doug Stock to approve **Resolution 09-2025**, which updates Resolution 03-2025 that was passed in April 2025; further identifying the specific area for activities to address blight conditions in downtown Batesville.
Vote: For: Cox, Dreyer, Stock, Tucker. Against: None. **Motion carried.**

Economic Development Director Sarah Lamping addressed Council regarding the City's desire to convey 18 acres of property on Lammers Pike owned by the City to the Redevelopment Commission. This would allow more flexibility in selling the property to a developer to support economic growth in the City. A resolution will be presented to Council at the next meeting.

Paul Gates gave the Clerk/Treasurer report:

- The November 2025 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online.
- The December property tax payments to the City have been received from both Ripley and Franklin Counties.

Darrick Cox made a motion, seconded by Doug Stock to approve payment of the claims as presented by the City Clerk-Treasurer.
Vote: For: Cox, Dreyer, Stock, Tucker. Against: None. **Motion carried.**

The Mayor asked if any citizens had concerns regarding City matters. None were heard.

The Mayor then reported on the following:

- Concrete work on East Pearl Street has been completed. Paving of East Pearl Street will occur next Spring. Work on the SR229 sidewalk up to SR46 is expected to be completed by year-end, weather permitting.
- Meetings are being set up for the planning of local events in honor of the 250th anniversary of our country.

- Rumpke's trash and recycling pick-ups will be delayed one day for residents that normally have Friday service for Christmas and New Year's weeks.
- The monthly Mayor's Book Club meetings will be held on Wednesdays in 2026.
- The Mayor thanked all those groups, businesses, and City workers who helped in the annual Chamber of Commerce's Holiday Parade and Tree Lighting event last week.

Doug Stock made a motion, seconded by Melissa Tucker to adjourn the meeting.
Vote: For: Cox, Dryer, Stock, Tucker. Against: None. **Motion carried.**

The meeting was adjourned at 7:05 PM.

____
John A. Irrgang, Mayor

Attest:_________________________
Brad Marcy, Clerk-Treasurer

City of Batesville
Common Council
Memorial Building
December 29, 2025
4:00 PM

Members Present: Darrick Cox, Brad Dreyer, Beth Enneking, Doug Stock, Melissa Tucker
Absent: None

Mayor: John Irrgang Clerk-Treasurer: Paul Gates

The interlocal agreement presented to Council at the July 14, 2025 meeting between Batesville and the town of Sunman relating to the usage of the Batesville City Court for ordinance violation hearings was approved by Oldenburg. Council members were asked to sign the agreement on behalf of Batesville.

Beth Enneking made a motion, seconded by Doug Stock to approve payment of the final claims for 2025 as presented by the City Clerk-Treasurer.
Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by Melissa Tucker to adjourn the meeting.
Vote: For: Cox, Dryer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

The meeting was adjourned at 4:03 PM.

____
John A. Irrgang, Mayor

Attest:_________________________
Brad Marcy, Clerk-Treasurer

BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

Nature of Incident	Total Incidents
911 Hangup Call	15
911 Open Line	3
Abandoned Vehicles	1
Leaving The Scene of an Acci	1
Traffic Accident with Damage	18
Accident Unknown	3
Accident with Damage Only	2
Accident with Injury	1
Agency/Officer	12
RES/COM ALARM	1
Alarm-Bank	2
Alarm-Business	11
Alarm-Residence	4
Animal Abuse/Neglect	1
Animal Problem -Not Livestock	6
Attempt to Locate	2
Citizen Assist	11
Civil Dispute	5
Civil Process	3
Community Mental Health Issue	1
CUSTODY DISPUTE	1
Domestic Disturbance	10
TREE FALLEN ON RDWAY	2
INJURY FROM A FALL (BAT)	1
FIGHT IN PROGRESS	1
Follow Up	2
Found Property	6
Fraud or Scam	6
Funeral Detail	1
HARASSMENT	1
HEMORRHAGE / LACERATIONS	1
III FOR EMPLOYMENT	1
Impaired Driver	1
Information Report	2
Intoxicated Person	1
Invasion of Privacy	1
Juvenile Problem	1
K9 Deployment	1
K9 Training	2
Lockout	18
MISSING ANIMAL/DOG	2
Missing Person	1
Please don't Tow	1

Nature of Incident	Total Incidents
NOISE COMPLAINT	3
Parking Complaint	7
Pedestrian Prob	3
PROPERTY DAMAGE	3
Rail Road Problem	4
Reckless Driver	6
Return Phone Call	1
Juvenile Runaway	1
SRO Activity	3
VEHICLE SLID OFF ROADWAY	3
Speeding Vehicle	1
Threatened or Completed	4
Suspicious Activity	2
Suspicious Person	10
Suspicious Vehicle	5
SUSPICIOUS PACKAGE OR ITEM	1
Theft	4
Traffic/Road Hazard	12
Traffic Stop	110
Unsecure Premises or Open Door	1
UNWANTED PERSON	1
Disabled Vehicle	8
VIN Serial Nmbr Inspection	10
Wanted Person	3
Warrant Service	3
Welfare Check	19
Total Incidents for This Agency	**395**

Total reported: 395

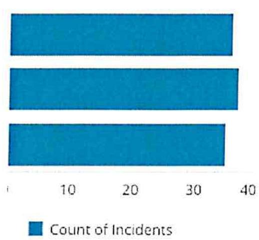
Report Includes:
All dates between `00:00:01 12/01/25` and `23:59:59 12/31/25`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

nthly Report
ients

arm Date Range: Last Month

Batesville Fire Department Monthly Report

ne By Shift



Batesville EMS

YTD Ambulance Responses

1,395

Average - Dispatch t... **00h:11m:54s**

Batesville Fire

YTD Fire Reponses

1,201

Average Turnout Time **00h:02m:35s**

Fire Loss

Total Estimated Content Loss

#N/A

Total Estimated Property Loss **#N/**

ype	Count of Incidents 12/2025	Grand Total
potential accident, other	1	1
tem activation, no fire - unintentional	1	1
:d & canceled en route	8	8
excluding vehicle accident with injury	67	67
:y medical service incident, other	1	1
m or false call, other	7	7
nt call, other	2	2
ssist, assist EMS crew	9	9
icle accident with injuries	3	3
MS incident, other	2	2
tector activation, no fire - unintentional	3	3
odor removal	1	1
dition, other	1	1
:cident, general cleanup	1	1
arm (incident in other location)	1	1
:al	108	108

Call Type	# of unique Patient Care Record ID
Abdominal Pain/Problems	1
Airmedical Transport	1
Allergic Reaction/Stings	1
Altered Mental Status	1
Assault	1
Breathing Problem	10
Cardiac Arrest/Death	1
Chest Pain (Non-Traumatic)	2
Convulsions/Seizure	9
Diabetic Problem	2
Falls	19
Fire	8
Heart Problems/AICD	1
Hemorrhage/Laceration	1
Medical Alarm	2
No Other Appropriate Choice	4
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	6
Sick Person	30
Stroke/CVA	1
Traffic Accident	16
Traumatic Injury	2
Unconscious/Fainting	7
Unknown Problem/Person Down	3
Well Person Check	2
: Patient Care Record ID	131

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

December 2025

Put up City Christmas tree

Picked up leaves

Set up for tree lighting (tables – chairs -stage – electric)

Plow snow

Salt streets

Installed stop signs at Delaware Rd and Pohlman St.

Repaired snowplows and salt spreader

Patched potholes

Placed rubber mulch at climbing wall (skate park)

Repaired hydro leak on leaf machine

Serviced rucks and mowers

Worked on animal kennels

Dec-2025	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorusm g/L	4101 - Effluent Ammonia mg/L
1 Mon	0.7017	7.80	2.90	7.90	8.34	0.36	0.0360
2 Tue	0.8284	7.80	2.60	7.10	8.55	0.46	0.0900
3 Wed	0.8987	7.40	4.20	1.60	8.98	0.43	0.0530
4 Thu	0.7503	7.40	3.50	7.00	8.39	0.55	0.0460
5 Fri	0.7400	7.40	3.80	1.80	9.17	0.60	0.0420
6 Sat	0.6668				8.30		
7 Sun	0.7657				10.71		
8 Mon	0.8456	7.70	3.30	23.80	9.00	1.41	0.0160
9 Tue	0.8807	8.00	6.00	14.30	7.52	0.44	0.0150
10 Wed	1.0819	7.80	8.10	10.80	8.13	0.46	0.1050
11 Thu	1.1255	8.10	7.80	6.50	8.38	0.22	0.0250
12 Fri	0.9685	8.00	9.20	17.40	8.84	0.41	0.0330
13 Sat	0.7989				9.93		
14 Sun	0.3453				8.86		
15 Mon	0.4410	7.60	11.70	4.40	9.31	0.64	0.0450
16 Tue	0.1229	7.50	2.50	1.70	8.33	0.45	0.1500
17 Wed	0.5640	7.60	3.60	2.30	8.80	0.51	0.0670
18 Thu	0.4877	7.60	3.80	2.30	8.20	0.50	0.0610
19 Fri	1.3171	7.70	3.80	9.20	9.68	0.51	0.0290
20 Sat	1.3727				10.74		
21 Sun	1.2730				11.70		
22 Mon	0.8747	7.80	2.90	1.00	10.32	0.32	0.0530
23 Tue	0.4221	7.70	2.30	2.80	9.39	0.41	0.0360
24 Wed	0.3433	7.50	3.80	1.20	8.56	0.40	0.0380
25 Thu	0.1182	7.40	3.70	3.10	8.25	0.46	0.0190
26 Fri	0.3535	7.50	3.80	1.10	8.43	0.33	0.0470
27 Sat	0.2489				8.27		
28 Sun	0.3782				8.16		
29 Mon	0.0000	7.60	2.00	1.40	9.87	0.37	0.0230
30 Tue	0.0000	7.70	3.60	1.40	10.09	0.30	0.0180
31 Wed	0.5881	7.60		5.10	9.98	0.30	0.0210
MIN	0.0	7.4	2.0	1.0	7.5	0.2	0.0
MAX	1.4	8.1	11.7	23.8	11.7	1.4	0.2
AVG	0.7	7.7	4.6	5.9	9.1	0.5	0.0
SUM	20.3	176.2	96.0	135.2	281.2	10.8	1.0

Batesville Water & Gas Utility
Operations Report
November-2025

WATER UTILITY

Plant Operations: Chemicals Used (lbs)	September	October	November	November 2024	Previous 3 Month Average
Chlorine	384	323	394	319	367
Poly Aluminum Chloride	1,640	1,403	1,137	1,542	1,393
Fluoride	685	613	506	549	601
Poly Phosphate (Dry)	702	606	467	482	592
Caustic Soda, NaOH	228	280	238	277	249
Activated Carbon	457	417	316	484	397
Polymer	69	122	72	99	88
Carusol-Sodium Permanganate	265	405	345	170	338
Ora-Cle	145	122	104	304	124
Salt	73,224	59,664	56,952	54,240	63,280

Pumping Report:

Park Influent	5,439,965	4,697,436	3,843,808	5,176,871	4,660,403
Wellfield Effluent	23,284,307	20,016,702	15,953,079	17,769,938	19,751,363
Filter Plant Effluent	4,049,857	4,413,265	4,132,176	4,772,923	4,198,433
Softening Plant Effluent	22,962,099	19,859,359	16,375,556	17,736,984	19,732,338
Total Water Pumped to Distribution	27,011,956	24,272,624	20,507,732	22,509,907	23,930,771
Metered Sales & Plant Use	25,196,990	22,100,671	19,674,377	20,558,059	22,324,013
KWH Used	60,627	57,740	56,340	54,260	58,236
Electricity $/ 1,000 Gal	0.3062	0.3468	0.4137	0.3309	0.3556
Chemical Cost $/ 1,000 Gal	0.4058	0.3953	0.4127	0.3848	0.4046
Total $/ 1,000 Gal	0.7120	0.7421	0.8264	0.7157	0.7602
Percent Unaccounted Water	6.7%	8.9%	4.1%	8.7%	6.7%
Cost of Lost Water ($)	$ 1,292.26	$ 1,611.81	$688.68	$1,396.94	$1,221.40

Plant Work:
Updating information in our GIS mapping system.
Winterized all three wells at wellfield.

Distribution Operations:
Monthly flushing of dead ends and low flow areas.
Pumped out all of the fire hydrants for the winter.
Main Break S Huntersville Rd.

Meters:	September	October	November	November 2024
New Meters Installed	2	1	1	7
Meters Changed Out	14	2	1	7
Neptune Radio Read Meters	2	2	1	7
Total Customers	3,215	3,216	3,217	3,202
Man Hours Spent Locating	52	51	44	42

Batesville Water & Gas Utility
Operations Report
November-2025

GAS UTILITY

Sales:	Sept	Oct.	Nov.	Nov. 2024	Preceding 12 Months Avg. Month	Preceding 12 Months Total
Degree Days	16	239	609	494	385	4,621
Total Gas Moved, MCF *	16,709	29,341	59,516	46,444	45,526	546,316
Gas Utility Purchased, MCF *	1,971	12,543	36,919	22,769	23,801	285,606
Delivered Gas Cost, $/MCF	21.08	6.06	4.97	5.44	9.65	
Operating Expense / Total MCF	8.30	6.88	4.69	4.45	6.23	
Total Metered Sales, MCF **	17,669	19,787	48,888	32,197	45,681	548,169
Receipts / MCF Bought	43.81	8.43	8.95	7.55	18.72	
Fuel Adjustment Tracker	3.9549	4.4529	4.1828	2.6689	3.0113	

* Gas reported the first of the month to end of reporting month.
** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:	Sept	Oct.	Nov.	Nov. 2024	Preceding 12 Months Avg. Month	Preceding 12 Months Total
Firm Customer Sales, MCF **	5,326	6,209	23,678	12,625	19,778	237,340
Interruptible Sales, MCF **	368	541	3,368	2,472	5,488	65,856
Transportation Sales, MCF **	11,972	13,033	21,750	17,056	17,453	209,437
% Interrupt. & Trans. Sales, MCF	69.8%	68.6%	51.4%	60.7%	50.2%	50.2%
Firm Customer Receipts $/MCF	11.89	11.95	10.48	9.32	9.95	
Interruptible Receipts $/MCF	9.52	9.95	9.28	7.68	8.33	
Transportation Receipts $/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations
300 ft. of 4" pe gas main was installed for MMH new hospital located on St. Rd. 229 N.
Started up gas line heaters @ Lammers Pike & Texas Eastern regulator stations.
Tested & set pressures on working & monitor regulators at all regulator stations for the colder months.

Services:
4 new services were installed which used 444 feet of 3/4" pe service pipe.
1 gas service was relocated using 30 ft. of 1" pe service pipe.
Excess flow valves installed - 2

Gas Leaks Investigated:	Sept	Oct	Nov.
"1" Immediate Hazard	1	0	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	2	0	2

Responded to 2 gas leak reports.
Responded to 1 carbon monoxide report.

Meters:	Sept	Oct.	Nov.	Nov. 2024
New Meters Installed	0	2	7	3
Meters Changed Out	4	3	1	1
Neptune Meter Reading	1	3	2	9
Total Customers	3,297	3,298	3,303	3,278

Equipment, or Work, Being Quoted:
New gas main installation at Lakeshore Village subdivision located on Hwy 129 S.

12/12/25
09:00 AM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
November 30, 2025

	Budget for Year	Prior Year Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
INCOME:									
Metered Sales	2,481,560	200,604.29	203,089.80	208,030	(4,940.20)	2,276,913.74	2,222,470.29	2,297,180	(74,709.71)
Fire Protection/Municipal	389,280	32,433.52	32,306.10	32,440	(133.90)	357,258.93	356,369.85	356,840	(470.15)
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	(522.96)	(5.07)	-	(5.07)
Penalties	6,225	964.62	496.60	400	96.60	6,413.71	7,296.26	5,825	1,471.26
Miscellaneous	49,500	3,628.12	5,689.15	3,000	2,689.15	61,717.94	38,213.75	47,500	(9,286.25)
Total Operating Income	2,926,565	237,630.55	241,581.65	243,870	(2,288.35)	2,701,781.36	2,624,345.08	2,707,345	(82,999.92)
DIRECT COSTS:									
Chemicals	134,000	9,860.49	8,571.69	11,000	(2,428.31)	115,011.44	109,755.56	123,000	(13,244.44)
Purchased Power	117,900	8,219.98	9,547.66	9,300	247.66	100,782.83	109,473.89	108,600	873.89
Direct Costs-Sludge	31,600	2,376.15	2,010.74	2,600	(589.26)	26,284.12	23,024.49	29,000	(5,975.51)
Total Direct Costs	283,500	20,456.62	20,130.09	22,900	(2,769.91)	242,078.39	242,253.94	260,600	(18,346.06)
Gross Profit	2,643,065	217,173.93	221,451.56	220,970	481.56	2,459,702.97	2,382,091.14	2,446,745	(64,653.86)
OPERATING EXPENSES:									
Actual Salary	380,217	26,358.16	26,683.05	27,435	(752.23)	319,763.67	327,861.73	329,794	(1,931.89)
Less Capitalized Salary	-	-	-	-	-	(16,000.00)	-	-	-
Net Salaries	380,217	26,358.16	26,683.05	27,435	(752.23)	303,763.67	327,861.73	329,794	(1,931.89)
Payroll Tax Expense	29,087	1,916.86	1,944.24	2,099	(154.56)	24,761.24	23,927.08	25,229	(1,302.13)
Distribution Supply & Maint.	40,000	4,010.25	604.30	3,333	(2,728.70)	40,623.16	46,162.14	36,667	9,495.14
Plant/Property Supply & Maint.	60,000	52.00	24,454.90	5,000	19,454.90	31,238.02	56,749.64	55,000	1,749.64
Equipment Repair & Maint.	8,000	-	-	667	(667.00)	5,993.81	848.77	7,333	(6,484.23)
Tools & Equipment	10,000	-	-	833	(833.00)	2,311.63	1,408.98	9,167	(7,758.02)
Meters & Parts	60,000	1,559.03	733.68	5,000	(4,266.32)	17,205.41	31,839.84	55,000	(23,160.16)
Miscellaneous Supplies	19,200	1,812.60	947.93	1,500	(552.07)	12,938.65	13,211.36	16,200	(2,988.64)
Employee Benefits-NonInsurance	2,500	-	-	200	(200.00)	2,241.35	3,086.88	2,500	586.88
General & Administrative	49,955	5,419.88	2,585.58	6,065	(3,479.42)	45,044.27	31,658.13	42,120	(10,461.87)
Outside Services	229,330	6,006.84	9,016.26	10,292	(1,275.74)	108,915.83	155,893.09	218,313	(62,419.91)
Vehicle Fuel	8,800	624.38	903.50	700	203.50	8,219.48	10,231.01	8,100	2,131.01
Vehicle Maint & Repairs	4,650	-	2,410.19	550	1,860.19	3,725.80	9,308.91	4,500	4,808.91
Insurance	225,903	20,179.16	15,523.58	18,864	(3,340.02)	174,178.97	176,788.14	207,040	(30,251.68)
Pension	40,926	2,927.46	2,963.07	3,032	(68.52)	34,001.88	36,154.09	36,379	(225.00)
Bad Debt.	2,400	-	-	200	(200.00)	1,685.00	6,276.00	2,200	4,076.00
Depreciation	798,960	66,570.00	66,580.00	66,580	-	732,270.00	732,380.00	732,380	-
Total Operating Expenses	1,969,928	137,436.62	155,350.28	152,349	3,001.01	1,549,118.17	1,663,785.79	1,787,922	(124,135.95)
Net Operating Income	673,137	79,737.31	66,101.28	68,621	(2,519.45)	910,584.80	718,305.35	658,823	59,482.09
OTHER INCOME:									
Interest	144,000.00	16,702.35	13,695.56	12,000	1,695.56	169,287.75	159,028.41	132,000	27,028.41
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	144,000.00	16,702.35	13,695.56	12,000	1,695.56	169,287.75	159,028.41	132,000	27,028.41
OTHER EXPENSE:									
Interest	563,250	47,657.00	46,695.00	46,695	-	527,047.00	516,555.00	516,555	-
Total Other Expense	563,250	47,657.00	46,695.00	46,695	-	527,047.00	516,555.00	516,555	-
Net Income before URT Tax	253,886.73	48,782.66	33,101.84	33,926	(823.89)	552,825.55	360,778.76	274,268	86,510.50
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	253,887	48,782.66	33,101.84	33,926	(823.89)	552,825.55	360,778.76	274,268	86,510.50

12/12/25
09:00 AM

Batesville Water Utility
Balance Sheet-Unaudited
November 30, 2025

	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Assets					
Cash-Maintenance & Operations	4,780,716.56	3,331,496.72	3,319,061.16	3,387,466.18	(1,393,250.38)
Cash-Depreciation/Replacement	795,198.04	2,181,503.83	2,174,669.61	2,173,084.90	1,377,886.86
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	400.00	400.00	400.00	200.00
Cash-Meter Deposits	29,133.66	28,900.00	28,500.00	28,500.00	(633.66)
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	-	-	-	-	-
Cash-Bond & Interest-BNY	412,153.02	266,634.51	344,660.19	422,974.80	10,821.78
Cash-Debt Service Reserve-BNY	1,009,997.61	1,046,478.33	1,050,019.62	1,053,605.78	43,608.17
Accounts Receivable	15,592.56	16,772.08	10,555.04	10,709.96	(4,882.60)
Allowance for Doubtful Accounts	(2,657.18)	(2,629.40)	(2,629.44)	(2,629.44)	27.74
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	20,828.41	12,320.70	12,228.14	7,388.60	(13,439.81)
Meter Deposits Receivable	1,322.00	400.00	800.00	1,200.00	(122.00)
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	6,896.76	15,648.10	12,298.13	8,948.16	2,051.40
Utility Plant Inventory in Stock	387,536.75	386,163.78	404,141.57	398,935.72	11,398.97
Construction Work-In-Progress	-	-	-	-	-
Plant & Property	36,725,605.78	37,459,344.75	37,476,771.02	37,487,858.52	762,252.74
Accumulated Depreciation	(8,526,332.86)	(9,192,122.86)	(9,258,702.86)	(9,325,282.86)	(798,950.00)
Net Plant & Property	28,586,809.67	28,653,385.67	28,622,209.73	28,561,511.38	(25,298.29)
Total Assets	35,656,191.11	35,551,310.54	35,572,772.18	35,653,160.32	(3,030.79)
Liabilities					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Bond Interest Payable	238,311.00	140,117.58	186,812.58	233,507.58	(4,803.42)
Sales Tax Payable	92.18	216.55	21.21	112.51	20.33
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	30,600.00	29,500.00	29,400.00	29,900.00	(700.00)
Bonds Payable-2019 Bonds	17,760,238.00	17,401,567.00	17,401,567.00	17,401,567.00	(358,671.00)
Loans Payable	-	-	-	-	-
Total Liabilities	18,029,241.18	17,571,401.13	17,617,800.79	17,665,087.09	(364,154.09)
Capital					
Retained Earnings	15,040,983.78	15,594,153.87	15,594,153.87	15,594,153.87	553,170.09
Donated Surplus	2,033,140.60	2,033,140.60	2,033,140.60	2,033,140.60	-
YTD Profit (Loss)	552,825.55	352,614.94	327,676.92	360,778.76	(192,046.79)
Total Capital	17,626,949.93	17,979,909.41	17,954,971.39	17,988,073.23	361,123.30
Total Liabilities & Capital	35,656,191.11	35,551,310.54	35,572,772.18	35,653,160.32	(3,030.79)

Water Sales Volume Analysis-11-November 2025.xlsx

12/12/25
10:06 AM

Batesville Water Utility
Comparative Sales Volumes- Actual vs Budget
November 30, 2025

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Residential	16,600,000	1,323,572	1,372,460	1,370,000	2,460	15,742,058	15,947,381	15,370,000	577,381	GOOD
Commercial	9,090,000	860,043	790,247	800,000	(9,753)	9,024,277	8,051,637	8,420,000	(368,363)	BAD
Industrial	3,795,000	296,167	315,013	305,000	10,013	2,993,117	2,815,757	3,505,000	(689,243)	BAD
Governmental	4,095,000	256,272	293,811	340,000	(46,189)	3,397,755	3,341,092	3,790,000	(448,908)	BAD
Metered Sales (CuFt)	33,580,000	2,736,054	2,771,531	2,815,000	(43,469)	31,157,207	30,155,867	31,085,000	(929,133)	BAD
Variance: Good or Bad					BAD				BAD	

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
November 30, 2025

	Budget for Year	Prior Year Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget
INCOME:									
Firm Sales	2,114,084	74,816.63	74,195.26	86,682	(12,486.74)	1,686,900.68	2,223,432.96	1,904,347	319,085.96
Interruptible Sales	172,655	7,580.51	5,384.79	11,207	(5,822.21)	117,256.97	149,646.83	147,985	1,661.83
Total Metered Sales	2,286,739	82,397.14	79,580.05	97,889	(18,308.95)	1,804,157.65	2,373,079.79	2,052,332	320,747.79
Transportation Sales	378,510	18,821.32	19,328.04	22,940	(3,611.96)	317,827.36	344,468.93	345,210	(741.07)
Less Customer Refunds	-	(1,025.84)	-	-	-	(2,312.31)	(534.42)	-	(534.42)
Penalties	6,550	289.97	243.24	400	(156.76)	5,512.53	8,066.46	5,950	2,116.46
Miscellaneous	51,000	8,273.04	9,012.72	4,500	4,512.72	61,662.19	62,566.29	49,000	13,566.29
Total Operating Revenue	2,722,799	108,755.63	108,164.05	125,729	(17,564.95)	2,186,847.42	2,787,647.05	2,452,492	335,155.05
DIRECT COSTS:									
Supply	1,121,807	41,132.91	45,041.10	63,305	(18,263.90)	787,927.04	1,287,825.29	961,580	326,245.29
Demand Charge	356,400	30,831.73	30,930.72	29,700	1,230.72	320,248.31	339,853.16	326,700	13,153.16
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,478,207	71,964.64	75,971.82	93,005	(17,033.18)	1,108,175.35	1,627,678.45	1,288,280	339,398.45
Gross Profit	1,244,592	36,790.99	32,192.23	32,724	(531.77)	1,078,672.07	1,159,968.60	1,164,212	(4,243.40)
OPERATING EXPENSES:									
Actual Salary	498,826	34,098.22	35,899.07	35,426	473.47	412,298.29	425,442.23	433,517	(8,075.17)
Less Capitalized Salaries	-	(1,792.00)	(2,176.00)	-	(2,176.00)	(6,944.00)	(6,944.00)	-	(6,944.00)
Net Salaries	498,826	32,306.22	33,723.07	35,426	(1,702.53)	405,354.29	418,498.23	433,517	(15,019.17)
P/R Tax Expense	38,160	2,459.63	2,606.56	2,710	(103.50)	29,811.53	30,806.26	33,164	(2,357.82)
Distribution Supply & Maint.	19,000	1,413.47	2,287.90	1,583	704.90	18,216.65	43,947.86	17,417	26,530.86
Plant/Property Supply & Maint.	15,000	-	-	1,250	(1,250.00)	3,631.06	9,751.32	13,750	(3,998.68)
Equipment Repair & Maint.	15,000	547.96	4,462.01	1,250	3,212.01	6,096.37	18,313.51	13,750	4,563.51
Tools & Equipment	8,700	-	-	600	(600.00)	882.99	874.85	8,100	(7,225.15)
Meters, Regulators & Parts	5,800	-	-	500	(500.00)	4,615.28	2,224.02	5,300	(3,075.98)
Miscellaneous Supplies	11,900	309.31	1,378.74	1,200	178.74	10,067.46	12,206.06	10,600	1,606.06
Employee Benefits-NonInsurance	2,300	-	249.00	-	249.00	1,906.55	3,460.99	2,300	1,160.99
General & Administrative	95,390	9,899.34	11,752.10	7,895	3,857.10	93,438.99	92,577.84	82,645	9,932.84
Outside Services	46,985	279.50	1,606.31	4,333	(2,726.69)	34,153.09	25,966.54	41,648	(15,681.46)
Vehicle Fuel	15,200	897.63	1,045.46	1,300	(254.54)	13,998.09	14,442.43	13,900	542.43
Vehicle Maint & Repairs	5,950	-	99.36	250	(150.64)	4,281.05	2,412.37	4,750	(2,337.63)
Insurance	240,552	15,048.09	15,956.79	20,069	(4,111.79)	187,336.69	183,382.52	220,483	(37,100.74)
Pension	53,008	3,776.84	3,995.27	3,927	68.76	45,647.43	47,493.81	47,118	375.74
Bad Debt	4,320	-	-	360	(360.00)	3,765.00	5,198.00	3,960	1,238.00
Depreciation	199,200	16,110.00	16,600.00	16,600	-	177,210.00	182,600.00	182,600	-
Total Operating Expenses	1,275,291	83,047.99	95,762.57	99,252	(3,489.17)	1,040,412.52	1,094,156.61	1,135,003	(40,846.20)
Net Operating Income	(30,699)	(46,257.00)	(63,570.34)	(66,528)	2,957.40	38,259.55	65,811.99	29,209	36,602.80
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	144,000	12,374.99	9,764.44	12,000	(2,235.56)	158,776.37	127,878.47	132,000	(4,121.53)
Gain(Loss)-Property Sale	-	-	-	-	-	8,000.00	47,658.50	-	47,658.50
Total Other Income	144,000	12,374.99	9,764.44	12,000	(2,235.56)	166,776.37	175,536.97	132,000	43,536.97
OTHER EXPENSE:									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	113,301	(33,882.01)	(53,805.90)	(54,528)	721.84	205,035.92	241,348.96	161,209	80,139.77
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	113,301	(33,882.01)	(53,805.90)	(54,528)	721.84	205,035.92	241,348.96	161,209	80,139.77

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Batesville Gas Utility
Balance Sheet-Unaudited
November 30, 2025

	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Assets					
Cash-Maintenance & Operations	4,517,860.46	4,748,327.33	4,698,535.58	4,645,039.30	127,178.84
Cash-Depreciation/Replacement	1,289,382.67	1,208,055.17	1,172,627.25	1,181,326.69	(108,055.98)
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	24,500.00	24,052.00	23,689.25	23,300.00	(1,200.00)
Cash-Main Extensions	-	-	-	-	-
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	(29,176.37)	(20,895.46)	(35,504.80)	(35,406.43)	(6,230.06)
Allowance for Doubtful Accounts	(4,477.41)	(4,476.54)	(4,477.23)	(4,477.23)	0.18
Miscellaneous Receivables	-	-	-	-	-
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	6,072.14	2,836.76	5,827.89	2,667.34	(3,404.80)
Loans Receivable	-	-	-	-	-
Meter Deposits Receivable	1,200.00	400.00	510.75	1,000.00	(200.00)
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	4,066.74	9,652.26	7,494.36	5,336.46	1,269.72
Utility Plant Inventory in Stock	199,576.52	208,024.06	205,827.66	193,891.11	(5,685.41)
Plant & Property	9,880,900.39	10,123,911.75	10,174,364.87	10,199,309.41	318,409.02
Accumulated Depreciation	(5,881,807.06)	(5,999,658.56)	(6,016,258.56)	(6,032,858.56)	(151,051.50)
Net Plant & Property	4,198,669.85	4,332,277.25	4,363,933.97	4,360,341.96	161,672.11
Total Assets	10,008,298.08	10,300,428.77	10,232,837.02	10,179,328.09	171,030.01
Liabilities					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	197.62	101.94	-	196.97	(0.65)
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	25,800.00	24,600.00	24,300.00	24,400.00	(1,400.00)
Main Extensions Payable	-	-	-	-	-
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	25,997.62	24,701.94	24,300.00	24,596.97	(1,400.65)
Capital					
Retained Earnings	9,529,939.65	9,666,057.27	9,666,057.27	9,666,057.27	136,117.62
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	205,035.92	362,344.67	295,154.86	241,348.96	36,313.04
Total Capital	9,982,300.46	10,275,726.83	10,208,537.02	10,154,731.12	172,430.66
Total Liabilities & Capital	10,008,298.08	10,300,428.77	10,232,837.02	10,179,328.09	171,030.01

Gas Sales and Supply Purchase Analysis-11-November 2025.xlsx

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Batesville Gas Utility
Comparative Sales & Cost- Actual vs Budget
November 30, 2025

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Firm Sales (MCF)	259,675.0	7,689.9	6,209.2	8,500.0	(2,290.8)	214,836.4	252,108.8	237,475.0	14,633.8	GOOD
Interruptible Sales (MCF)	24,660.0	965.1	540.9	1,300.0	(759.1)	17,541.0	19,810.6	21,660.0	(1,849.4)	BAD
Metered Sales (MCF)	284,335.0	8,655.0	6,750.1	9,800.0	(3,049.9)	232,377.4	271,919.4	259,135.0	12,784.4	GOOD
Transport Sales (MCF)	255,750.0	12,704.9	13,032.8	15,500.0	(2,467.2)	214,536.2	232,557.1	233,250.0	(692.9)	BAD
Tracker-Firm		2.5455	4.4529	3.2163						
Tracker Savings-Interruptible		(0.4896)	(0.4300)	(0.4454)						
Tracker-Interruptible		2.0559	4.0229	2.7709						
Purchases (MCF)	282,350.0	11,206.0	12,543.0	15,000.0	(2,457.0)	217,049.0	268,099.0	247,350.0	20,749.0	BAD
Purchases (DTH)	291,050.0	11,880.0	12,646.0	15,500.0	(2,854.0)	226,595.0	276,722.0	255,050.0	21,672.0	BAD
Firm Sales ($)	2,114,084	74,817	74,195	86,682	(12,487)	1,686,901	2,223,433	1,904,347	319,086	GOOD
Interruptible Sales ($)	172,655	7,581	5,385	11,207	(5,822)	117,257	149,647	147,985	1,662	GOOD
Total Metered Sales ($)	2,286,739	82,397	79,580	97,889	(18,309)	1,804,158	2,373,080	2,052,332	320,748	GOOD
Transportation Sales ($)	378,510	18,821	19,328	22,940	(3,612)	317,827	344,469	345,210	(741)	BAD
Supply Costs ($)	1,121,807	41,133	45,041	63,305	(18,264)	787,927	1,287,825	961,580	326,245	BAD
Demand Charge ($)	356,400	30,832	30,931	29,700	1,231	320,248	339,853	326,700	13,153	BAD
Total Direct Costs ($)	1,478,207	71,965	75,972	93,005	(17,033)	1,108,175	1,627,678	1,288,280	339,398	BAD
Margin	1,187,042	29,254	22,936	27,824	(4,888)	1,013,810	1,089,870	1,109,262	(19,392)	
Variance: Good or Bad					BAD				BAD	

BATESVILLE WATER UTILITY
Capital Improvement Report
November 2025

Water Utility		This Month	YTD Amount	Budget
Softening Plant and Filter Plant				
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers			$0	$10,000
Softening Plant SCADA System			$0	$10,000
	Sub Total	**$0**	**$0**	**$20,000**
Equipment:				
Replace 2016 Dodge Ram 2500 Utility Truck			$74,971	$90,000
	Sub Total	**$0**	**$74,971**	**$90,000**
Distribution System:				
Meters & Neptune Radio Reading System		$400	$5,603	$12,500
Water Main Replacements & Fire Hydrants			$59,255	$700,000
	Sub Total	**$400**	**$64,858**	**$712,500**
		This Month	**YTD Amount**	**Budget**
	Water Utility Total Expenditures	**$400**	**$139,829**	**$822,500**

BATESVILLE GAS UTILITY
Capital Improvements Report
November-25

GAS UTILITY	Amount Spent This Month	Amount Spent YTD	Budget	Estimated Delivery Date
Equipment / Operations:				
Storage building on South St.	$17,628	$325,790	325,000	May
Misc. equipment (line locators,gas detectors, etc.)	$0	$10,409	10,000	All Year
SCADA Radio & Controls	$0	$0	16,000	All Year
Sub Total	**$17,628**	**$336,199**	**$351,000**	
Distribution System:				
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	$23,452	$23,452	100,000	As Needed
Main and Valve Replacements	$0	$4,646	120,000	As Needed
Meters (new and changed out)	$18,130	$30,688	50,000	All Year
Gas services	$6,323	$11,451	25,000	As Needed
Sub Total	**$47,905**	**$70,237**	**$295,000**	
Gas Utility Total Expenditures	**$65,533**	**$406,436**	**$646,000**	

Batesville Parks Department

December 2025

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park.
- Empty trash barrels in Liberty Park, Brum Woods and Freedom Park.
- Raise, lower, half-staff and replace flags on 12 flagpoles in parks and town.

December:

- Move Santa house from storage to downtown, set up.
- Put plows on Gator and tractor.
- Snow removal during the month at Memorial Building, trails, various downtown sidewalks, and Liberty Park.
- Empty “Pump Dump” truck in compost bin.
- Haul load of brush to Leissing’s
- Cleaned maintenance building floor drains.
- Install new lock on maintenance building door.
- Disconnect electric to Ace moorman Field scoreboard. Remove the scoreboard and cut off old posts.
- Fix lights not working in Liberty Park Gazebo.
- Take tractor plow apart for repair.
- Haul Freedom Park trash cans to maintenance building for BT&D volunteers to work on repairing.
- Clean shop and all vehicles.

City of Batesville
Economic Development and Redevelopment Commission
December 2025

Purchase of the vacant rest stop from INDOT is on-going. Attorney General recommended changes to documents previously submitted. Changes were reviewed by city attorney, signed and returned to INDOT. Requested a date for when the sale should be finalized but have not heard back. Will provide an update when received.

Continuing work on the conveyance of property owned by the City of Batesville on Lammers Pike to the Batesville Redevelopment Commission.

- Appraisals on the property are underway.
- Public hearing to take place February 9th.
- Resolution is in place for City Council and the RDC to sign if approved.

Working with prospect looking to relocate their business from Columbus, Ohio to ? Batesville.

Continue to stay in contact with two large housing developers looking for property in Batesville. Working with city engineer to identify potential sites

Baxter Training Center has been purchased by Aquila Corporation.

- Initial plans include establishing offices for existing businesses they own.
- Potential plans for future redevelopment include creating more retail space downtown and a maker space for wood working and metals.

Marian University Feasibility Study Kick Off meeting took place on January 6th.

- The study will be conducted in three phases focusing on labor market insights, stakeholder engagement, and business planning.
- Dr. Ken Britt of Marian University and local key stakeholders gathered to discuss launching a Marian University satellite campus in Batesville.
- Currently in the implementation stage of Phase 1 which includes labor market insights and program alignment through data analysis and strategic alignment with Marian University.

Participating in the Economic Development Strategic Planning sessions.

Reappointed as the Batesville representative to the Southeastern Indiana Planning Commission.

Attend Southeast Indiana Workforce Investment Board meetings representing Batesville in Region 9. Currently, the State is investigating the impact on the realignment of existing regions.

Angela Linville
Community Development Director
December 2025 EOM Report for Council

COMMUNICATION AND COMMUNITY OUTREACH

City News

- Featured Mayor's Message focused on daily choices, civic engagement, humility, and lifelong learning as foundations for individual and community progress.
- The Mayor's Book Club announced the first half of the 2026 reading schedule, including a new standing meeting time on the second Wednesday of each month at 6:30 p.m. at the Batesville Memorial Public Library.
- Bulldog Ready Summit mini-sessions prepared Batesville Middle School eighth-graders for real-world decision-making through hands-on learning in budgeting, housing, insurance, banking, career pathways, and the guided use of AI tools for career exploration.
- Batesville High School opened a new Student Success Center, partnering with BCEF and BCSC to support student wellness, academic success, and mental health.
- The official 2026 City Board and Commission meeting schedule was published, including livestream access details for public meetings.
- Public engagement continued for America's 250th anniversary and the 2026 Fourth of July celebration, with public meetings held in November and December and additional opportunities announced.
- Oldenburg Academy students were recognized for academic and leadership achievements, including Lilly Endowment Scholarship finalists, DICE Business Challenge finalists, and participation in the Emerge Summit.
- Oldenburg Academy's student achievements and engagement were highlighted through downtown winter window-painting projects and the promotion of upcoming student-connected arts and nonprofit fundraising events.
- Friends-themed Trivia Night, hosted by Batesville Main Street and Amack's Well, was promoted as a January community event supporting downtown engagement and local businesses.
- Soups 'n Sips, hosted by Phi Beta Psi Xi Chapter, was promoted as a January 25 community fundraiser combining food, wine, auctions, and social connection in support of cancer research.
- The Batesville Historical Center featured local educational history and continued promoting historical programming and exhibits.

- Genesis: Pathways to Success promoted the Rube Goldberg Machine Contest on February 28 at Jac-Cen-Del High School, inviting students to design and build creative chain-reaction machines that emphasize problem-solving, teamwork, and hands-on innovation.
- The Batesville Music Department announced the rescheduled Holiday Spectacular on January 9 at the BHS Auditorium, featuring performances by the BIS chorale and BMS band and choir, with free admission and donations accepted.
- The Batesville Area Arts Council announced its annual Auction for the Arts, "Dream in Color," scheduled for February 13, 2026 at RomWeber Party Place, featuring live and silent auctions, raffles, food, drinks, and live music, with proceeds supporting Arts in Education programs and local arts initiatives.
- Public safety updates included converting the Delaware Road and Pohlman Street intersection to a four-way stop to improve safety near high-traffic recreational areas.
- Community events and volunteer opportunities were promoted through the Chamber of Commerce Community Calendar and ongoing reminders to submit volunteers.

Community Partners

- Planning continued for the next Community Partners meeting scheduled for February 10 from 1:00–3:00 p.m., to be hosted by the YMCA.
- Survey feedback from the November meeting is being reviewed to inform adjustments and improvements for the February agenda.
- One planned adjustment is recalibrating speaker time based on anticipated attendance to improve flow and participant engagement.
- Another suggestion we will implement is to provide presenters with advanced guidance on how to stand out within a multi-presenter format.
- Preparation efforts during this period focused on refinement, structure, and meeting effectiveness rather than execution, reflecting the in-between meeting cycle.

Angela Linville
Community Development Director
December 2025 EOM Report for Council

Mayor's Book Club

- The full 2026 Mayor's Book Club schedule was finalized, outlining monthly selections from January through July, with additional titles identified later in the year.
- The 2026 reading list was intentionally structured around leadership, civic responsibility, community life, urban design, mobility, and local and national history.
- Confirmed 2026 selections include *The Servant*, *Small Things Like These*, *Sidewalks in the Kingdom*, *The Option of Urbanism*, *Confessions of a Recovering Traffic Engineer*, *Ernie's America*, *On Tyranny*, and *The Fever in the Heartland*.
- The first meeting of 2026 will be on January 14.

America's 250th - Fourth of July Celebration

- Planning continued for Batesville's 2026 Fourth of July and America 250 celebration, with three public meetings held to invite community participation and gather ideas.
- Subcommittees were established to organize work across marketing, logistics, pre-event programming, Friday evening activities, and Saturday festivities.
- Early planning for pre-weekend events includes partnerships with Batesville Middle School, Ivy Tech, and the Historical Center, along with self-guided history activities and patriotic film programming.
- Initial concepts for Friday evening include fireworks, music, a beer garden, and interactive activities designed to encourage broad community participation.
- Saturday planning focuses on traditional Fourth of July elements including a morning run, parade, outdoor picnic, Memorial Pool activities, and family-friendly programming.
- Ongoing outreach is focused on recruiting volunteers from across the community, City leadership, and City staff to support committee work and ensure the scale of the celebration matches community interest.

Work-Based Learning Interns

- Activity was limited in December due to the student break period.
- Preparation began for the return of interns in the third week of January.
- The spring cohort will include a mix of returning interns and new placements.

- New interns have been selected through teacher and faculty recommendations, reflecting a high-performing candidate pool.
- Planning efforts focused on onboarding, role alignment, and readiness for a strong spring start.

STRATEGIC PLANNING

- Held a strategic working session with the Economic Development Commission to revisit and validate the SWOT analysis completed earlier this fall, ensuring a shared understanding before moving into priority setting.
- Completed an in-house demographic and market assessment using Census, ACS, Esri, BLS, and HUD data, replacing the need for outside consultants and providing a clearer, locally grounded foundation for decision-making. Please reach out to me if you would like to have a copy of these results.
- Presented key demographic findings to the Commission, including population trends, housing pressure, workforce dynamics, income distribution, commuting patterns, and daytime population impacts, and used this data to frame subsequent discussion.
- Facilitated a structured review of ten potential economic development priorities, including discussion of associated goals and action steps, followed by a voting process to gauge initial alignment and relative importance.
- Began individual follow-up meetings with Commission members to review voting outcomes, gather deeper input, and outline next steps for refining priorities and advancing toward a cohesive plan.
- Initiated early planning for a relaunch of the Discover Batesville marketing initiative, aligning future marketing efforts with emerging economic development priorities and outlining a draft strategic direction for presentation in Q1.

MARKETING

Social Media

- Maintained baseline three-platform activity to ensure continued visibility and message continuity.
- Shared scheduled and timely content related to City updates, safety information, and community reminders.

- Kept social media activity intentionally steady while prioritizing higher-impact planning and strategic work during the month.

Marketing Planning and Communication Strategy

- Continued refinement of the City's overall communication approach to ensure information reaches residents beyond social media platforms.
- Initiated exploratory discussions with a local publisher regarding a potential print-based communication option to complement existing digital channels.
- Began evaluating cost structures and alternative models to determine whether a print publication could be produced affordably or at no direct cost to the City.
- Early analysis focused on closing information gaps for residents who do not regularly use social media or may not see time-sensitive posts due to platform algorithms.
- Planning is underway to develop a recommendation for City leadership within the next 60–90 days, aligned with broader communication and engagement goals.

KEY BATESVILLE EVENTS

- Mayor John Irrgang thanked residents, volunteers, businesses, and City departments for their collective efforts in making the annual Chamber Parade and Downtown Tree Lighting a successful and memorable start to the holiday season.
- The City of Batesville converted the intersection of Delaware Road and Pohlman Street to a four-way stop to improve safety and visibility near Liberty Park and The Plex, two high-traffic recreational areas.
- Batesville High School unveiled a new Student Success Center, created through a partnership between BCSC and BCEF, to provide students with expanded academic advising, emotional wellness resources, and private spaces to support mental health and learning.

  A new Art on Main mural by Batesville Intermediate School fifth grader Nicole Garza was installed downtown in December, highlighting student creativity and emotional storytelling as part of the Batesville Community Education Foundation's 2025–26 program.

Angela Linville
Community Development Director
December 2025 EOM Report for Council

- Ripley County Community Foundation Awards $22K in Hillenbrand Partner With Possibility Grants
- Paul Ketchum attends final school board meeting as superintendent
- Road work on Walnut Street near Hillcrest Golf Club to accommodate pedestrian walking paths was completed.
- Paul Gates announced his retirement as Batesville Clerk-Treasurer, effective December 31, concluding three terms in office. Brad Marcy was elected new clerk treasurer.
- The Sisters of St. Francis in Oldenburg marked the 175th anniversary of their founding with a year-long celebration recognizing their long-standing commitment to education, service, and social justice in the community and beyond.

Angela Linville
Community Development Director
December 2025 EOM Report for Council

APPENDIX

Quick Links to Monthly Newsletters

- *June 2024*
- *July 2024*
- *August 2024*
- *September 2024*
- *September 2024 Constant Contact*
- *October 2024*
- *December 2024*
- *December 2025 Constant Contact*
- *January 2025*
- *January 2025 Constant Contact*
- *February 2025*
- *February 2025 Constant Contact*
- *March 2025*
- *April 2025*
- *May 2025*
- *June 2025*
- *July 2025*
- *August 2025*
- *September 2025*
- *October 2025*
- *Nov 2025*
- *Dec 2025*
- *Jan 2026*

Angela Linville
Community Development Director
December 2025 EOM Report for Council

Website Reference

www.DiscoverBatesville.com
This website was created in ~2019-2020 to highlight the city of Batesville from an economic development perspective.
It was initially designed by TPI
It is currently editable by TPI or Scheidler Web
It is currently hosted at Scheidler Web in Greensburg

www.BatesvilleIndiana.us
This website allows local citizens to pay their gas or water bills, see recent press releases, get forms to conduct city business, etc.
It was designed initially by Scheidler Web in Greensburg with support from Andrea Wade
It is currently editable by Andrea or Scheidler Web
It is currently hosted at Scheidler Web in Greensburg

MAYORAL/COUNCIL 2026 APPOINTMENTS
City of Batesville

CITY ATTORNEY	POLICE CHIEF	FIRE CHIEF
Blaine Timonera (Annual Appointment)	Michael Manus (Annual Appointment)	Brian Hardebeck (Annual Appointment)

Name **Appointed by** **Expiration Year - Length**

RIPLEY COUNTY BEVERAGE BOARD

Dave Fischmer (Annual Appointment)	Mayor	12/31/26

RIPLEY COUNTY TOURISM BOARD

Doug Besseler (Bi-annual Appointment)	Mayor	12/31/27

BOARD OF ZONING APPEALS

Ken Wanstrath	Mayor	12/31/26– 4 years
Pat Weisbrod	Mayor	12/31/27 – 4 years
Tony Gutzwiller	Mayor	12/31/27 – 4 years
Doug Amberger	Planning Commission	12/31/26 – Annual
Luke Kaiser	Council	12/31/26– 4 years

PLANNING COMMISSION (Annual Appointment)

Jim Dunbar	Mayor	12/31/26
Tony Gutzwiller	Mayor	12/31/26
Doug Amberger	Mayor	12/31/26
Jerry Bennett	Mayor	12/31/26
Melissa Tucker	Council	12/31/26
Doug Stock	Council	12/31/26
John Irrgang	Council	12/31/26

TECHNICAL ADVISORY COMMITTEE TO THE PLAN COMMISSION (Annual Appointment)

John Irrgang	Mayor	12/31/26
Randy Jobst	Mayor	12/31/26
	Mayor	12/31/26
Scott Bauer	Mayor	12/31/26
Mike Manus	Mayor	12/31/26
Brian Hardebeck	Mayor	12/31/26
John Kuntz	Mayor	12/31/26
Greg Ehrman	Mayor	12/31/26
Mike Wells	Mayor	12/31/26

INDUSTRIAL PARK COMMISSION

Andy Saner (Banks)	Mayor	12/31/28 – 4 years
John Irrgang (Mayor)	Mayor	Term
Ted Tekulve (Business)	Mayor	12/31/28 – 4 years
Kevin Campbell (Residents)	Mayor	12/31/27 – 3 years
Doug Stock (Council)	Mayor	12/31/27 – 2 years

BOARD OF FINANCE (Annual Appointment)

Melissa Tucker	Mayor	12/31/26
Brad Dreyer	Mayor	12/31/26
Darrick Cox	Mayor	12/31/26

BOARD OF PUBLIC WORKS AND SAFETY (Annual Appointment)

John Irrgang	Mayor	12/31/26
Jonathon Maple	Mayor	12/31/26
Brad Dreyer	Mayor	12/31/26

ECONOMIC DEVELOPMENT COMMISSION

Ginnie Faller	Mayor	12/31/27 – 4 years
John Irrgang	Mayor	12/31/26 – 3 years
Kevin McGuire	Mayor	12/31/27 – 4 years
Kevin Campbell	Council	12/31/27 – 2 years
Amy Streator	County Council	12/31/2– 1 year

BOARD OF PARKS AND RECREATION

David Wade	Mayor	12/31/26 – 4 years
Gary Lunsford	Mayor	12/31/27 – 4 years
Joe Dunn	Mayor	12/31/28 – 4 years
Lisa Gausman	Council	12/31/26 – 3 years
Tim Hunter	School Board	Term

UTILITIES SERVICE BOARD

Tim Dietz	Mayor	12/31/26 – 4 years
Kevin Chaffee	Mayor	12/31/26 – 4 years
Louis Frey	Mayor	12/31/27 – 4 years
Arnie Kirschner	Council	12/31/28 – 4 years
Nick Maple	Council	12/31/27 – 4 years

DEPARTMENT OF REDEVELOPMENT COMMISSION (Annual Appointment)
**President is Mayoral appointment; Vice President is Council Appointment

Bill Narwold	Mayor	12/31/26
Kevin Campbell	Mayor	12/31/26
John Irrgang	Mayor	12/31/26
Beth Enneking	Council	12/31/26
Darrick Cox	Council	12/31/26
Jeremy Raver	School Board-Non-Voting	12/31/26

RURAL FIRE DEPARTMENT

John Irrgang	Mayor	Term

PRESIDENT OF COMMON COUNCIL

Brad Dreyer	Council	Annual

DEPARTMENT HEADS

Mike Manus	Police Chief
Brian Hardebeck	Fire Chief/Homeland Security Director
Scott Bauer	Gas Utility Manager
	Water Utility Manager
Randy Jobst	Wastewater Utility Manager
John Kuntz	Director of Operations/City Engineer
Mike Wells	Building Commissioner
Mike Baumer	City Park Manager
Jane Tekulve	Memorial Pool Manager
Sarah Lamping	Economic Development Director
Angela Linville	Community Development Director
Andrea Wade	Mayor's Assistant

City of Batesville
Non-Utility Financial Report
Final Year - 2025

Revised for $500,000 Non-Operational Dept. Budget Reductions (Res. #07-2025)

FUND BALANCE SUMMARY

	1/1/25 Balance	2025 Rev	2025 Exp	12/31/25 Balance	2025 Net Chg
2025 Fund Activity for Non-Utility Departments - TOTAL	$10,068,743.77	$ 12,377,876.77	$ (13,540,939.56)	$ 8,905,680.98	$ (1,163,062.79)
CCMG Funds (#2403)	$ 845,943.75	$ 797,172.75	$ (1,024,080.68)	$ 619,035.82	$ (226,907.93)
Sale of Shell Building - Industrial Park TIF Fund (#4449)	$ 1,462,984.79	$ 56,521.92	$ (509,561.00)	$ 1,009,945.71	$ (453,039.08)
2025 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	$ 7,759,815.23	$ 11,524,182.10	$ (12,007,297.88)	$ 7,276,699.45	$ (483,115.78)

2025 EXPENSE SUMMARY

		Final Year - 2025		
Expenses by Class Category - Operational Dept's Budgeted Accounts	2025 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	5,705,000.00	5,705,000.00	5,734,248.74	(29,248.74)
Supplies	426,700.00	426,700.00	387,490.57	39,209.43
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,614,500.00	2,614,500.00	1,973,009.68	641,490.32
Capital Outlays - Buildings, Land, Improvements, etc.	300,650.00	300,650.00	181,763.33	118,886.67
Totals by Class Category - Operational Dept's Budgeted Accounts	$9,046,850.00	$9,046,850.00	$8,276,512.32	$770,337.68
Total Expenses - Non-Operational Dept's Budgeted Accounts	4,485,900.00		2,569,927.01	
Total - All budgeted Accounts	$13,532,750.00		$10,846,439.33	
Total Expenses - Non-Budgeted Accounts			2,694,500.23	
Grand Total - All Expenses			$13,540,939.56	

City of Batesville
Wastewater Treatment Plant Financial Report
Final Year - 2025

FUND BALANCE SUMMARY

	1/1/25 Balance	2025 Rev	2025 Exp	12/31/25 Balance	2025 Net Chg
2025 Fund Activity for Wastewater Utility	$ 3,578,191.08	$ 2,153,385.12	$ (2,041,945.68)	$ 3,689,630.52	$ 111,439.44

2025 EXPENSE SUMMARY

		Final Year - 2025		
Expenses by Class Category - Operational Dept's Budgeted Accounts	2025 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	952,000.00	952,000.00	963,780.08	(11,780.08)
Supplies	257,000.00	257,000.00	236,927.52	20,072.48
Other Services - Utilities, Travel, Repairs, Consultants, etc.	600,602.67	600,602.67	510,818.40	89,784.27
Capital Outlays - Buildings, Land, Improvements, etc.	55,000.00	55,000.00	6,384.68	48,615.32
Totals by Class Category - Operational Dept's Budgeted Accounts	$ 1,864,602.67	$ 1,864,602.67	$ 1,717,910.68	$ 146,691.99
Total Expenses - Non-Operational Dept's Budgeted Accounts	1,300,000.00		324,035.00	
Total - All budgeted Accounts	$ 3,164,602.67		$ 2,041,945.68	

City of Batesville
Gas Utility Expenditure & Receipt Summary
Through December 31, 2025

FUND BALANCE SUMMARY

	1/1/25 Balance	December YTD Receipts	December YTD Expenditures	12/31/25 Balance	2025 Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	$ 5,794,808.72	$ 3,496,952.89	$ (3,503,589.91)	$ 5,788,171.70	$ (6,637.02)

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts	2025 Budget	December YTD Budget	2025 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	811,743.46	811,743.46	756,271.34	55,472.12
Supplies	99,970.00	99,970.00	108,227.35	(8,257.35)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,638,535.56	1,638,535.56	1,991,070.63	(352,535.07)
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	2,550,249.02	2,550,249.02	2,855,569.32	(305,320.30)
Total Expenditures - Non-Operational Dept's Budgeted Accounts	646,000.00		375,855.94	
Total - All budgeted Accounts	3,196,249.02		3,231,425.26	
Total - All not budgeted Accounts			272,164.65	
Total - All Accounts			3,503,589.91	

City of Batesville
Water Utility Expenditure & Receipt Summary
Through December 31, 2025

FUND BALANCE SUMMARY

	1/1/25 Balance	December YTD Receipts	December YTD Expenditures	12/31/25 Balance	2025 Net Change
Fund Activity for Water Utility	$ 5,129,512.72	$ 3,182,579.60	$ (2,766,375.15)	$ 5,545,717.17	416,204.45

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts	2025 Budget	December YTD Budget	2025 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits				
Supplies	643,755.20	643,755.20	605,022.41	38,732.79
Other Services - Utilities, Travel, Repairs, Consultants, etc.	194,335.00	194,335.00	180,132.92	14,202.08
Capital Outlays - Buildings, Land, Improvements, etc.	614,317.84	614,317.84	502,238.44	112,079.40
Totals by Class Category - Operational Dept's Budgeted Accounts	1,452,408.04	1,452,408.04	1,287,393.77	165,014.27
Total Expenditures - Non-Operational Dept's Budgeted Accounts	1,750,196.00		1,200,203.87	
Total - All budgeted Accounts	3,202,604.04		2,487,597.64	
Total - All not budgeted Accounts			278,777.51	
Total - All Accounts			2,766,375.15	