



CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

Board of Works Meeting, Monday, October 20, 2025, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting
132 South Main Street, 2nd Floor, Council Chambers

Batesville Common Council Members: Elected to a 4-Year Term: 1/1/2024 – 12/31/2027

1st District: Darrick Cox; 2nd District: Doug Stock; 3rd District: Beth Enneking; 4th District: Brad Dreyer; At-Large: Melissa Tucker

Mayoral Annual Appointment: BOW: Bill Hartman; City Attorney: Blaine Timonera

Elected Official: Clerk-Treasurer, Paul Gates

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Road Closure Request – Kids Discovery Factory
2. Hillindale Infrastructure Request

**City of Batesville
Board of Works
Memorial Building
September 8, 2025
6:30 PM**

Members Present: Mayor John Irrgang, Bill Hartman, Brad Dreyer
Absent: None

Deputy Clerk-Treasurer: Michele Balser

Brad Dreyer made a motion, seconded by Bill Hartman to approve the minutes for the Board of Works meeting on August 11, 2025.

Vote: For: Dreyer, Irrgang, Hartman. Against: None. **Motion carried.**

The previous road closure for September 8th requested by Golden Fox LLC Film Production was cancelled per their request. Mayor Irrgang asked the Board of Works if they would have to come before the board again to reschedule or should he just handle it. Board agreed that they will need to make a new request.

Road & parking lot closures for the Chamber Parade & Community Tree Lighting as well as the Cierra's Club Trail of Fear were all approved.

Bill Hartman made a motion, seconded by Brad Dreyer to adjourn the meeting.

Vote: For: Dreyer, Irrgang, Hartman. Against: None. **Motion carried.**

Meeting adjourned at 6:34 PM.

John A. Irrgang, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer

PD MM FD BH Street Sm Mayor JD

Andrea Wade

From: Emili Uden <do-not-reply@batesvilleindiana.us>
Sent: Tuesday, September 23, 2025 10:41 AM
To: Andrea Wade; bvillegdept@etczone.com
Cc: John Irrgang
Subject: Street Closure Request
Attachments: 68d2b16092cf8.zip

Event Name: Kids Discovery Factory Groundbreaking Ceremony

Date of requested closure: 10/23/25

Requested streets to be closed: Requesting Sycamore Street to be closed from George Street to South Street

Time of requested closure: 4pm to 7pm

Organization: Kids Discovery Factory

Contact:

Emili Uden

emili@kidsdiscoveryfactory.org

8123632599

110 Sycamore St, PO Box 62, Batesville, IN 47006

Event Coordinator:

Emili Uden

8123632599

Secondary Event Coordinator:

Vanessa Beetz

8129325437

Requested streets to be closed: Requesting Sycamore Street to be closed from George Street to South Street

Equipment to be used: Prefer to have road blocked off with orange barricades. If not available from the city, will use wooden sawhorses and construction cones that we have on-site.

Additional Requests: Request Barricades



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
09/23/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Southeastern Insurance 4 Village Rd PO Box 205 Batesville IN 47006-9157		CONTACT NAME: Brittany Cuskaden PHONE (A/C, No, Ext): (812) 934-3209 FAX (A/C, No): (812) 934-6160 E-MAIL ADDRESS: brittany@southeastern-ins.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Auto-Owners Insurance Co	
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** CL2592303123 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC ☐ OTHER:	Y		09197723	07/14/2025	07/14/2026	EACH OCCURRENCE \$ 1,000,000
	DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000						
	MED EXP (Any one person) \$ 5,000						
	PERSONAL & ADV INJURY \$ 1,000,000						
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY			4993011000	08/25/2025	08/25/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	BODILY INJURY (Per person) \$						
	BODILY INJURY (Per accident) \$						
	PROPERTY DAMAGE (Per accident) \$						
	☐ UMBRELLA LIAB ☐ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$						EACH OCCURRENCE \$
	AGGREGATE \$						
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N ☒ N	N/A	A106611405	10/01/2025	10/01/2026	☒ PER STATUTE ☐ OTH-ER
	E.I. EACH ACCIDENT \$ 500,000						
	E.I. DISEASE - EA EMPLOYEE \$ 500,000						
	E.I. DISEASE - POLICY LIMIT \$ 500,000						

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The certificate holder is considered an additional insured with respects to general liability as required by written contract.

CERTIFICATE HOLDER

CANCELLATION

City of Batesville
132 S Main St

Batesville

IN 47006

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

S. Luke Kasis

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Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes.

Department Head Reports.

Police Dept. – Mike Manus; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells; Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Development Director – Angela Linville

Old Business:

- 1.

New Business:

1. Resolution #07-2025 – Appropriations Reductions 2025
2. Resolution #08 – 2025 – Appropriations and Tax Rates 2026
3. Ordinance #04-2025 – Traffic Code Amendment
4. Belterra Funds Request:
 - AED Initiative – Ripley County Community Foundation

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: November 10, 2025

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
September 8, 2025
6:40 PM**

Members Present: Darrick Cox, Beth Enneking, Doug Stock, Brad Dreyer
Absent: Melissa Tucker

Mayor: John Irrgang Deputy Clerk-Treasurer: Michele Balser

Beth Enneking made a motion, seconded by Brad Dreyer to approve the minutes from the Council meeting on August 11, 2025.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

Mayor Irrgang asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Derrick Cox made a motion, seconded by Doug Stock to approve **Ordinance #02-2025** – 2026 Employee Salary & Hourly Rates on its second reading.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

Doug Stock made a motion, seconded by Brad Dreyer to approve **Ordinance #03-2025** – 2026 Elected Officials Salary on its second reading.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

John Kuntz – City Engineer, explained the legal reason for **Resolution #06-2025**, ADA Transition Plan and why it is required for the City to have. With no further questions, Derrick Cox made a motion, seconded by Beth Enneking to approve this resolution.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

Belterra Funds Request: Destination Batesville. Mary Ellen Rippe, as a representative of the Chamber of Commerce, explained how the funds requested would be used for marketing the project and various downtown activities. She explained how the funds would be used with the Community Marketing and that it would hopefully run all the way through the Christmas season. Councilman Brad Dreyer asked how she had come up with the requested amount of \$4,849.00: she explained that the cost is usually a little lower with all the social media changes these days. With the power of people sharing the information, it moves it along quite well. The other ads placed on social media are set to reach further outside of town. With no further questions, Derrick Cox made a motion to approve the requested amount, seconded by Brad Dreyer.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

Mayor Irrgang reminded the Council and all those in attendance that the 2026 Non-Utility Budget Meeting would be on September 24th at 6 pm here in the Council Chambers.

Doug Stock made a motion, seconded by Beth Enneking to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

The Mayor asked if any citizens had concerns regarding City matters.

A resident living in Fieldstone addition thanked the city for all of the Veterans' banners and how well the City made them look with the flower baskets and flags. He also had a concern regarding the traffic on

Delaware Road due to the Bikes that cross on Pohlman/Delaware. Would it be possible to have a sign or something marked better? Mayor Irrgang told him that he would see what kind of options may be possible.

The Mayor then reported on the following:

- CCMG Construction Update
- Walnut Street – SR229 INDOT Project-Trail Update
- RR Crossing entrance to Hillendale – still working on verification.
- Rep Lindsey Patterson – upcoming meeting
- Homecoming parade – 9/12 update
- Lots of Activities going on around Batesville this time of year
- Ripley County – Public meeting regarding planning updates

Beth Enneking made a motion, seconded by Doug Stock to adjourn the meeting.

Vote: For: Cox, Dryer, Enneking, Stock. Against: None. **Motion carried.**

The meeting was adjourned at 7:12 PM.

John A. Irrgang, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	20
911 Open Line	8
Leaving The Scene of an Acci	2
Traffic Accident with Damage	20
Traffic Accident with Injury	1
Accident Unknown	3
Accident with Injury	2
Agency/Officer	75
RES/COM ALARM	1
Alarm-Business	14
Alarm-Residence	2
Alarm-Testing	1
Animal Problem -Not Livestock	12
BMV Request	1
Burglary	1
Citizen Assist	20
Civil Dispute	1
CMHC Committal	1
Criminal Mischief / Vandalism	1
CUSTODY DISPUTE	1
Domestic Disturbance	4
Emergency Committal	1
PSYCHIATRIC EMERGENCY	1
EMS Batesville	1
SPECIAL EVENT	1
TREE FALLEN ON RDWAY	1
INJURY FROM A FALL (BAT)	2
FIGHT IN PROGRESS	3
Fire Str. 2 dept. & ems	1
Fireworks	1
Found Property	4
Fraud or Scam	2
Funeral Detail	3
Golfcart Inspection	4
GUNSHOTS HEARD	2
HARASSMENT	4
III FOR EMPLOYMENT	9
Impaired Driver	2
Information Report	7
Intimidation	1
Intoxicated Person	1
Invasion of Privacy	5
Investigation	1

<u>Nature of Incident</u>	<u>Total Incidents</u>
Juvenile Problem	3
K9 Deployment	1
K9 Training	3
Livestock Problem	1
Lockout	12
Officer Safety Dispatch	1
Parking Complaint	6
Pedestrian Prob	2
PROPERTY DAMAGE	2
Reckless Driver	11
Road Rage	1
SRO Activity	3
School Walkthrough	1
Sex Offense	1
Solicitor	1
Speeding Vehicle	1
Threatened or Completed	4
Suspicious Activity	5
Suspicious Person	9
Suspicious Vehicle	3
SUSPICIOUS PACKAGE OR ITEM	1
Theft	4
Traffic/Road Hazard	4
Traffic Stop	145
TRAINING	1
UNCONSCIOUS - IS BREATHING	1
UNWANTED PERSON	1
Disabled Vehicle	12
VIN Serial Nbr Inspection	19
Welfare Check	14
Total Incidents for This Agency	521

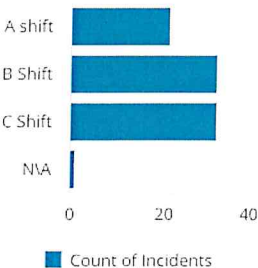
Total reported: 521

Report Includes:

All dates between `00:00:01 09/01/25` and `23:59:59 09/30/25`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

Batesville Fire Department Monthly Report

Call Volume By Shift



Batesville EMS

YTD Ambulance Responses
1,073
Average - Dispatch to Tr... 00h:10m:57s

Batesville Fire

YTD Fire Responses
940
Average Turnout Time 00h:02m:39s

Fire Loss

Total Estimated Content Loss
50,000
Total Estimated Property Loss 200,000

Fire Calls

Incident Type	Count of Incidents	
	09/2025	Grand Total
Brush or brush-and-grass mixture fire	1	1
Building fire	1	1
Carbon monoxide detector activation, no CO	1	1
Chemical spill or leak	1	1
Dispatched & canceled en route	5	5
EMS call, excluding vehicle accident with injury	55	55
False alarm or false call, other	2	2
Gas leak (natural gas or LPG)	2	2
Medical assist, assist EMS crew	1	1
Motor vehicle accident with injuries	6	6
Motor vehicle accident with no injuries.	3	3
No incident found on arrival at dispatch address	1	1
Outside rubbish, trash or waste fire	1	1
Smoke or odor removal	2	2
Smoke scare, odor of smoke	1	1
Vehicle accident, general cleanup	1	1
Grand Total	84	84

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
09/2025	Abdominal Pain/Problems	2
	Altered Mental Status	1
	Back Pain (Non-Traumatic)	1
	Breathing Problem	4
	Cardiac Arrest/Death	2
	Chest Pain (Non-Traumatic)	6
	Convulsions/Seizure	7
	Falls	21
	Fire	1
	Heart Problems/AICD	2
	Hemorrhage/Laceration	3
	N/A	2
	No Other Appropriate Choice	4
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	4
	Sick Person	20
	Standby	2
	Stroke/CVA	3
	Traffic Accident	18
	Transfer/Interfacility/Palliative Care	1
	Traumatic Injury	4

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

September 2025

Replaced sidewalk at the intersection of Columbus & Smith St

Delivered and returned tables to BHS

Repaired storm sewer in Veterans Park

Made signs for the police dept and the school

Winterized pool filter rooms

Repaired water leaks in two bathrooms at the Memorial Building

Put up new panel Christmas tree for inspection.

Repaired crossing sign by YMCA

Mowed roadsides

Delivered tables and chairs to Farmers Market

Jet out catch basins

Swept streets

Started picking up leaves for the season

Graded seed and straw storm sewer put in on Ashlyn Ct

Paint intersection at 46 & Pearl St.

Sep-2025	Batesville WWTP							
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus mg/L	4101 - Effluent Ammonia mg/L	
1 Mon	0.6447	7.90	3.40	20.50	7.99	0.41	0.0360	
2 Tue	0.5077	8.20	2.50	11.70	8.69	0.33	0.1320	
3 Wed	0.5467	7.90	2.60	13.60	8.49	0.43	0.0310	
4 Thu	0.5193	8.10	2.70	11.60	8.20	0.52	0.0360	
5 Fri	0.4765	7.90	2.10	3.00	8.31	0.67	0.0170	
6 Sat	0.3664				7.88			
7 Sun	0.3555				7.98			
8 Mon	0.4612	8.00	2.30	6.10	8.04	0.52	0.0240	
9 Tue	0.5023	8.00	3.10	14.30	7.95	0.67	0.0200	
10 Wed	0.4515	7.70	2.40	11.80	8.05	1.79	0.0440	
11 Thu	0.4041	7.70	2.30	10.00	7.96	0.73	0.0350	
12 Fri	0.4967	7.80	2.30	4.10	7.96	0.72	0.0260	
13 Sat	0.3823				8.04			
14 Sun	0.4446				7.96			
15 Mon	0.5779	7.90	1.90	3.90	7.85	0.56	0.0520	
16 Tue	0.5234	7.90	2.40	6.80	8.41	0.61	0.0400	
17 Wed	0.4451	7.80	2.50	12.80	8.34	0.75	0.0340	
18 Thu	0.4507	7.70	2.70	13.20	8.37	0.63	0.0380	
19 Fri	0.4217	7.90	2.40	8.10	8.43	0.89	0.0300	
20 Sat	0.3344				8.58			
21 Sun	0.3494				8.59			
22 Mon	0.6723	8.10	4.40	31.40	8.54	0.77	0.1050	
23 Tue	0.6400	7.70	2.20	6.60	8.40	0.68	0.0340	
24 Wed	0.4578	8.00	3.40	16.40	8.00	0.69	0.0480	
25 Thu	0.4411	7.70	3.30	14.30	8.63	0.10	0.0480	
26 Fri	0.3952	7.90		5.50	8.08	0.94	0.0470	
27 Sat	0.3722				8.76			
28 Sun	0.3579				8.77			
29 Mon	0.4397	7.80		20.10	8.72	0.69	0.0420	
30 Tue	0.4711	7.80		16.30	8.78	0.74	0.0790	
31 Wed								
MIN	0.3	7.7	1.9	3.0	7.8	0.1	0.0	
MAX	0.7	8.2	4.4	31.4	8.8	1.8	0.1	
AVG	0.5	7.9	2.6	11.9	8.3	0.7	0.0	
SUM	13.9	173.4	47.5	262.1	248.8	15.2	1.0	

**Batesville Water & Gas Utility
Operations Report
August-2025**

WATER UTILITY

	August				Previous
<u>Plant Operations:</u>					3 Month
Chemicals Used (lbs)	June	July	August	2024	Average
Chlorine	380	444	469	389	431
Poly Aluminum Chloride	1,671	2,218	1,761	1,742	1,883
Fluoride	649	654	678	667	660
Phosphate (Dry)	613	608	629	590	617
Caustic Soda, NaOH	247	352	316	300	305
Activated Carbon	460	679	512	489	550
Polymer	77	147	101	113	108
Carusol-Sodium Permanganate	126	383	444	247	318
Ora-Cle	316	408	351	335	358
Salt	67,800	65,088	67,800	67,800	66,896

Pumping Report:

Park Influent	5,552,971	7,231,049	6,300,017	5,752,522	6,361,346
Wellfield Effluent	21,486,210	20,517,935	22,042,857	21,615,311	21,349,001
Filter Plant Effluent	4,745,742	5,444,325	4,692,764	4,761,077	4,960,944
Softening Plant Effluent	21,413,126	20,514,654	21,879,131	21,634,542	21,268,970
Total Water Pumped to Distribution	26,158,868	25,958,979	26,571,895	26,395,619	26,229,914
Metered Sales & Plant Use	22,884,509	24,200,647	23,648,960	24,643,506	23,578,039
KWH Used	63,160	65,880	65,680	70,300	64,907
Electricity \$/ 1,000 Gal	0.3994	0.3969	0.4152	0.3763	0.4038
Chemical Cost \$/ 1,000 Gal	0.3884	0.4352	0.3938	0.4164	0.4058
Total \$/ 1,000 Gal	0.7878	0.8321	0.8090	0.7927	0.8096
Percent Unaccounted Water	12.5%	6.8%	11.0%	6.6%	10.1%
Cost of Lost Water (\$)	\$2,579.54	\$1,463.11	\$2,364.65	\$1,388.90	\$2,147.05

Plant Work:

Updated information on GIS mapping system.

Distribution Operations:

Monthly flushing of dead ends and low flow areas.

Main break S Park Ave.

Main break Bridlewood Trace.

Replaced service line for 346 Northside Drive.

Main break at entrance to Village in the Woods.

Finished water main and service replacement on 5th St.

	June	July	August	August
<u>Meters:</u>				2024
New Meters Installed	1	0	0	5
Meters Changed Out	5	7	8	7
Neptune Radio Read Meters	1	0	0	5
Total Customers	3,213	3,213	3,213	3,191
Man Hours Spent Locating	61	59	64	55

**Batesville Water & Gas Utility
Operations Report
August-2025**

GAS UTILITY

Sales:

	June	July	August	August 2024	Preceding 12 Months Avg. Month	Total
Degree Days	8	0	11	6	373	4,477
Total Gas Moved, MCF *	17,630	16,196	15,996	16,577	44,137	529,639
Gas Utility Purchased, MCF *	3,503	2,711	2,238	6,930	22,755	273,057
Delivered Gas Cost, \$/MCF	12.85	14.61	18.80	6.83	8.70	
Operating Expense / Total MCF	8.02	8.97	8.38	9.43	6.18	
Total Metered Sales, MCF **	21,723	15,484	15,565	17,569	44,405	532,864
Receipts / MCF Bought	27.26	26.17	32.99	10.61	16.33	
Fuel Adjustment Tracker	2.8704	3.2334	3.5921	1.9676	2.5865	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	6,734	4,414	4,563	4,680	18,925	227,105
Interruptible Sales, MCF **	336	173	194	271	5,448	65,371
Transportation Sales, MCF **	14,648	10,893	10,805	12,616	17,060	204,719
% Interrupt. & Trans. Sales, MCF	69.0%	71.5%	70.7%	73.4%	50.7%	50.7%
Firm Customer Sales \$/MCF	10.27	11.65	11.88	10.17	9.54	
Interruptible Sales \$/MCF	8.50	9.09	9.39	7.59	7.88	
Transportation Sales \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

12 ft. of 2" gas main relocated at Ashlin Ct. for new storm sewer.

Updated information on GIS mapping system.

Annual main valve inspection completed.

Services:

2 new services were installed using 138 ft. of 3/4" pe service pipe.

1 steel gas service was relocated for home addition on South St.

Excess flow valves installed - 2

	June	July	August
Gas Leaks Investigated:			
"1" Immediate Hazard	0	1	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	0	2	1

Responded to 7 gas leak reports.

Responded to 0 carbon monoxide report.

	June	July	August	August 2024
Meters:				
New Meters Installed	2	1	1	4
Meters Changed Out	5	5	6	3
Neptune Meter Reading	1	1	0	1
Total Customers	3,295	3,296	3,296	3,261

Work or Equipment, Being Quoted:

Construction of new warehouse on South St. still in progress.

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
August 31, 2025

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
INCOME:									
Metered Sales	2,481,560	221,800.91	222,443.99	236,480	(14,036.01)	1,603,066.63	1,582,799.87	1,625,800	(43,000.13)
Fire Protection/Municipal	389,280	32,437.44	32,433.52	32,440	(6.48)	259,954.45	259,636.79	259,520	116.79
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	(522.96)	(5.07)	-	(5.07)
Penalties	6,225	618.96	588.18	625	(36.82)	4,322.08	5,656.01	4,525	1,131.01
Miscellaneous	49,500	5,698.68	6,419.54	6,000	419.54	44,128.36	23,370.68	36,500	(13,129.32)
Total Operating Income	2,926,565	260,555.99	261,885.23	275,545	(13,659.77)	1,910,948.56	1,871,458.28	1,926,345	(54,886.72)
DIRECT COSTS:									
Chemicals	134,000	12,035.39	12,124.99	12,500	(375.01)	84,260.17	80,430.74	88,000	(7,569.26)
Purchased Power	117,900	9,572.29	11,475.87	10,300	1,175.87	74,072.88	79,639.49	79,700	(60.51)
Direct Costs-Sludge	31,600	2,601.80	2,179.78	2,700	(520.22)	18,353.77	16,182.92	21,100	(4,917.08)
Total Direct Costs	283,500	24,209.48	25,780.64	25,500	280.64	176,686.82	176,253.15	188,800	(12,546.85)
Gross Profit	2,643,065	236,346.51	236,104.59	250,045	(13,940.41)	1,734,261.74	1,695,205.13	1,737,545	(42,339.87)
OPERATING EXPENSES:									
Actual Salary	380,217	40,127.04	26,831.72	27,435	(603.56)	240,555.70	245,428.73	247,488	(2,059.05)
Less Capitalized Salary	-	(16,000.00)	-	-	-	(16,000.00)	-	-	-
Net Salaries	380,217	24,127.04	26,831.72	27,435	(603.56)	224,555.70	245,428.73	247,488	(2,059.05)
Payroll Tax Expense	29,087	2,945.16	1,951.88	2,099	(1,469.92)	19,000.66	17,917.66	18,933	(1,015.15)
Distribution Supply & Maint.	40,000	8,667.61	11,065.64	3,333	7,732.64	32,390.53	35,288.48	26,668	8,620.48
Plant/Property Supply & Maint.	60,000	495.94	23,190.51	5,000	18,190.51	22,877.89	41,622.54	40,000	1,622.54
Equipment Repair & Maint.	8,000	159.87	-	667	(667.00)	5,787.77	175.29	5,332	(5,156.71)
Tools & Equipment	10,000	-	-	833	(833.00)	1,661.63	1,408.98	6,668	(5,259.02)
Meters & Parts	60,000	1,845.29	1,904.51	5,000	(3,095.49)	12,988.00	25,089.53	40,000	(14,910.47)
Miscellaneous Supplies	19,200	3,450.98	201.57	3,000	(2,798.43)	10,285.47	7,120.93	11,500	(4,379.07)
Employee Benefits-NonInsurance	2,500	640.14	-	200	(200.00)	1,972.35	2,618.88	2,100	518.88
General & Administrative	49,955	2,113.38	1,404.69	2,805	(1,400.31)	24,239.35	19,785.09	25,410	(5,624.91)
Outside Services	229,330	6,440.40	4,984.54	60,527	(55,542.46)	94,146.65	36,151.35	187,802	(151,650.65)
Vehicle Fuel	8,800	939.18	475.46	950	(474.54)	5,690.86	6,606.77	5,875	731.77
Vehicle Maint & Repairs	4,650	-	618.70	500	(118.70)	3,279.27	5,469.27	2,050	3,419.27
Insurance	225,903	14,794.42	15,523.58	18,864	(3,340.02)	124,786.95	128,166.78	150,449	(22,282.24)
Pension	40,926	4,444.86	2,979.72	3,032	(51.87)	25,204.57	27,251.73	27,284	(32.59)
Bad Debt.	2,400	-	262.00	200	(262.00)	-	786.00	1,600	(814.00)
Depreciation	798,960	66,570.00	66,580.00	66,580	-	532,560.00	532,640.00	532,640	-
Total Operating Expenses	1,969,928	137,634.27	157,974.52	201,024	(43,049.75)	1,141,427.65	1,133,528.01	1,331,799	(198,270.92)
Net Operating Income	673,137	98,712.24	78,130.07	49,021	29,109.34	592,834.09	561,677.12	405,746	155,931.05
OTHER INCOME:									
Interest	144,000.00	17,806.15	14,483.10	12,000	2,483.10	118,206.21	116,752.43	96,000	20,752.43
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	144,000.00	17,806.15	14,483.10	12,000	2,483.10	118,206.21	116,752.43	96,000	20,752.43
OTHER EXPENSE:									
Interest	563,250	47,657.00	46,695.00	46,695	-	384,076.00	376,470.00	376,470	-
Total Other Expense	563,250	47,657.00	46,695.00	46,695	-	384,076.00	376,470.00	376,470	-
Net Income before URT Tax	253,886.73	68,861.39	45,918.17	14,326	31,592.44	326,964.30	301,959.55	125,276	176,683.48
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	253,887	68,861.39	45,918.17	14,326	31,592.44	326,964.30	301,959.55	125,276	176,683.48

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**Batesville Water Utility
Balance Sheet-Unaudited**

	August 31, 2025				
<u>Assets</u>	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Cash-Maintenance & Operations	4,524,979.12	3,149,842.60	3,199,474.65	3,277,209.47	(1,247,769.65)
Cash-Depreciation/Replacement	839,635.64	2,244,107.75	2,160,894.82	2,171,430.30	1,331,794.66
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	400.00	200.00
Cash-Meter Deposits	29,300.00	30,400.00	29,800.00	29,500.00	200.00
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	-	-	-	-	-
Cash-Bond & Interest-BNY	177,628.96	496,269.11	111,270.66	188,823.84	11,194.88
Cash-Debt Service Reserve-BNY	966,821.41	1,035,511.65	1,039,069.42	1,042,771.86	75,950.45
Accounts Receivable	12,997.94	12,036.26	14,808.39	16,752.38	3,754.44
Allowance for Doubtful Accounts	(1,004.25)	(2,105.40)	(2,367.40)	(2,629.40)	(1,625.15)
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	1,877.22	-	-	-
Misc Receivable-Due from Clearing Acct	20,499.28	21,109.56	20,964.84	9,683.61	(10,815.67)
Meter Deposits Receivable	1,000.00	400.00	1,200.00	600.00	(400.00)
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	14,900.82	25,698.01	22,348.04	18,998.07	4,097.25
Utility Plant Inventory in Stock	366,048.75	368,902.90	379,138.72	368,015.88	(18,032.87)
Construction Work-In-Progress	-	-	-	-	-
Plant & Property	36,640,996.87	37,351,478.44	37,445,164.34	37,458,544.75	817,547.88
Accumulated Depreciation	(8,326,622.86)	(8,992,382.86)	(9,058,962.86)	(9,125,542.86)	(798,920.00)
Net Plant & Property	28,700,422.76	28,727,998.48	28,765,340.20	28,701,017.77	595.01
Total Assets	35,287,381.68	35,743,345.24	35,363,003.62	35,454,557.90	167,176.22
<u>Liabilities</u>					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Bond Interest Payable	95,340.00	283,108.17	46,727.58	93,422.58	(1,917.42)
Sales Tax Payable	215.00	73.13	373.19	214.30	(0.70)
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	30,500.00	31,100.00	31,000.00	30,100.00	(400.00)
Bonds Payable-2019 Bonds	17,760,238.00	17,582,335.00	17,401,567.00	17,401,567.00	(358,671.00)
Loans Payable	-	-	-	-	-
Total Liabilities	17,866,293.00	17,896,616.30	17,479,667.77	17,525,303.88	(360,989.12)
<u>Capital</u>					
Retained Earnings	15,040,983.78	15,594,153.87	15,594,153.87	15,594,153.87	553,170.09
Donated Surplus	2,033,140.60	2,033,140.60	2,033,140.60	2,033,140.60	-
YTD Profit (Loss)	326,964.30	219,434.47	256,041.38	301,959.55	(25,004.75)
Total Capital	17,401,088.68	17,846,728.94	17,883,335.85	17,929,254.02	528,165.34
Total Liabilities & Capital	35,287,381.68	35,743,345.24	35,363,003.62	35,454,557.90	167,176.22

Water Sales Volume Analysis-08-August 2025.xlsx

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Batesville Water Utility Comparative Sales Volumes- Actual vs Budget August 31, 2025

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year- To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Residential	16,600,000	1,509,036	1,577,615	1,560,000	17,615	11,263,199	11,417,395	10,950,000	467,395	GOOD
Commercial	9,090,000	856,333	802,924	870,000	(67,076)	5,857,042	5,519,498	5,835,000	(315,502)	BAD
Industrial	3,795,000	268,295	238,377	320,000	(81,623)	2,073,830	1,986,282	2,525,000	(538,718)	BAD
Governmental	4,095,000	411,694	439,903	450,000	(10,097)	2,500,807	2,338,832	2,690,000	(351,168)	BAD
Metered Sales (CuFt)	33,580,000	3,045,358	3,058,819	3,200,000	(141,181)	21,694,878	21,262,007	22,000,000	(737,993)	BAD
Variance: Good or Bad					BAD				BAD	

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
August 31, 2025

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year Year-</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
INCOME:									
Firm Sales	2,114,084	43,599.29	51,447.47	45,841	5,606.47	1,515,326.97	2,031,109.34	1,717,171	313,938.34
Interruptible Sales	172,655	949.71	1,573.25	1,550	23.25	104,860.76	138,935.86	130,950	7,985.86
Total Metered Sales	2,286,739	44,549.00	53,020.72	47,391	5,629.72	1,620,187.73	2,170,045.20	1,848,121	321,924.20
Transportation Sales	378,510	15,474.32	16,195.65	15,836	359.65	262,047.70	291,312.72	283,938	7,374.72
Less Customer Refunds	-	(238.97)	-	-	-	(1,286.47)	(150.75)	-	(150.75)
Penalties	6,550	193.78	208.35	250	(41.65)	4,845.86	7,312.91	4,900	2,412.91
Miscellaneous	51,000	6,305.80	6,428.36	4,500	1,928.36	41,798.06	44,419.09	36,000	8,419.09
Total Operating Revenue	2,722,799	66,283.93	75,853.08	67,977	7,876.08	1,927,592.88	2,512,939.17	2,172,959	339,980.17
DIRECT COSTS:									
Supply	1,121,807	21,484.19	8,800.03	22,088	(13,287.97)	714,470.12	1,221,008.52	853,516	367,492.52
Demand Charge	356,400	29,323.76	30,820.04	29,700	1,120.04	231,026.98	247,061.00	237,600	9,461.00
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,478,207	50,807.95	39,620.07	51,788	(12,167.93)	945,497.10	1,468,069.52	1,091,116	376,953.52
Gross Profit	1,244,592	15,475.98	36,233.01	16,189	20,044.01	982,095.78	1,044,869.65	1,081,843	(36,973.35)
OPERATING EXPENSES:									
Actual Salary	498,826	51,770.79	36,054.62	37,106	(1,050.98)	310,324.34	318,363.48	327,241	(8,877.13)
Less Capitalized Salaries	-	(480.00)	(832.00)	-	(832.00)	(3,616.00)	(4,384.00)	-	(4,384.00)
Net Salaries	498,826	51,290.79	35,222.62	37,106	(1,882.98)	306,708.34	313,979.48	327,241	(13,261.13)
P/R Tax Expense	38,160	3,767.05	2,606.90	2,839	(231.68)	22,457.40	23,051.15	25,034	(1,982.76)
Distribution Supply & Maint.	19,000	4,244.34	5,904.03	1,583	4,321.03	15,081.40	22,565.63	12,668	9,897.63
Plant/Property Supply & Maint.	15,000	1,045.00	1,250	1,250	(1,250.00)	1,643.06	1,303.32	10,000	(8,696.68)
Equipment Repair & Maint.	15,000	106.08	1,262.87	1,250	12.87	3,363.89	11,778.40	10,000	1,778.40
Tools & Equipment	8,700	595.00	-	600	(600.00)	595.00	-	6,300	(6,300.00)
Meters, Regulators & Parts	5,800	373.72	-	200	(200.00)	3,572.24	-	3,800	(3,800.00)
Miscellaneous Supplies	11,900	1,031.08	1,041.22	1,100	(58.78)	7,559.45	7,869.69	7,300	569.69
Employee Benefits-Noninsurance	2,300	239.00	-	250	(250.00)	1,485.41	3,012.00	2,300	712.00
General & Administrative	95,390	6,240.87	6,402.08	6,885	(482.92)	57,730.48	62,806.67	57,390	5,416.67
Outside Services	46,985	501.10	1,524.60	1,658	(133.40)	28,973.89	15,966.77	27,949	(11,982.23)
Vehicle Fuel	15,200	2,175.18	1,052.77	1,600	(547.23)	9,918.83	9,406.10	9,900	(493.90)
Vehicle Maint & Repairs	5,950	410.41	80.80	400	(319.20)	4,200.22	1,480.60	4,000	(2,519.40)
Insurance	240,552	15,165.80	15,956.79	20,069	(4,111.79)	140,735.40	133,078.15	160,278	(27,199.37)
Pension	53,008	5,709.93	3,978.99	3,927	52.48	34,348.75	35,392.41	35,339	53.86
Bad Debt	4,320	-	325.00	360	(35.00)	-	975.00	2,880	(1,905.00)
Depreciation	199,200	16,110.00	16,600.00	16,600	-	128,880.00	132,800.00	132,800	-
Total Operating Expenses	1,275,291	109,005.35	91,958.67	97,675	(5,716.59)	767,253.76	775,465.37	835,178	(59,712.22)
Net Operating Income	(30,699)	(93,529.37)	(55,725.66)	(81,486)	25,760.60	214,842.02	269,404.28	246,665	22,738.87
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	144,000	15,109.92	12,375.22	12,000	375.22	118,773.69	95,572.62	96,000	(427.38)
Gain(Loss)-Property Sale	-	-	-	-	-	8,000.00	47,658.50	-	47,658.50
Total Other Income	144,000	15,109.92	12,375.22	12,000	375.22	126,773.69	143,231.12	96,000	47,231.12
OTHER EXPENSE:									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	113,301	(78,419.45)	(43,350.44)	(69,486)	26,135.82	341,615.71	412,635.40	342,665	69,969.99
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	113,301	(78,419.45)	(43,350.44)	(69,486)	26,135.82	341,615.71	412,635.40	342,665	69,969.99

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Batesville Gas Utility
Balance Sheet-Unaudited

	August 31, 2025					1-Year
<u>Assets</u>	Current Month	Two Months	One Month	Current Month	Change	
	<u>Prior Year</u>	<u>Prior</u>	<u>Prior</u>	<u>Current Year</u>		
Cash-Maintenance & Operations	4,645,007.30	4,883,746.73	4,840,679.44	4,787,189.53	142,182.23	
Cash-Depreciation/Replacement	1,249,379.99	1,347,948.15	1,329,992.92	1,334,178.14	84,798.15	
Cash-Clearing Account	-	-	-	-	-	
Petty Cash	200.00	200.00	200.00	200.00	-	
Cash-Meter Deposits	24,183.07	25,400.00	24,700.00	24,452.00	268.93	
Cash-Main Extensions	-	-	-	-	-	
Cash-Cash Reserve	-	-	-	-	-	
Accounts Receivable	(21,649.63)	(3,804.58)	(8,472.59)	(14,203.74)	7,445.89	
Allowance for Doubtful Accounts	(862.11)	(3,826.54)	(4,151.54)	(4,476.54)	(3,614.43)	
Miscellaneous Receivables	-	270.50	-	-	-	
Rent Receivable	-	-	-	-	-	
Misc Receivable-Due from Clearing Acct	1,984.09	(1,071.60)	3,371.62	4,283.70	2,299.61	
Loans Receivable	-	-	-	-	-	
Meter Deposits Receivable	816.93	300.00	900.00	448.00	(368.93)	
Inventory	-	-	-	-	-	
Investments	-	-	-	-	-	
Investments-Valuation to Market Adj	-	-	-	-	-	
Prepaid Expenses	8,924.37	16,125.96	13,968.06	11,810.16	2,885.79	
Utility Plant Inventory in Stock	219,313.65	188,771.17	192,628.98	209,429.76	(9,883.89)	
Plant & Property	9,850,170.08	9,930,344.97	9,967,763.54	9,980,753.36	130,583.28	
Accumulated Depreciation	(5,833,477.06)	(5,997,517.06)	(5,986,458.56)	(5,983,058.56)	(149,581.50)	
Net Plant & Property	4,236,006.67	4,121,599.08	4,193,933.96	4,207,124.56	(28,882.11)	
Total Assets	10,143,990.68	10,386,887.70	10,395,121.87	10,351,005.81	207,015.13	
<u>Liabilities</u>						
Accounts Payable	-	-	-	-	-	
Miscellaneous Payables	-	-	-	-	-	
Due CAI	-	-	-	-	-	
Due to Water Utility	-	-	-	-	-	
Due to Other City Departments	-	-	-	-	-	
Unapplied Receipts	-	-	-	-	-	
Sales Tax Payable	110.43	6.78	53.87	88.25	(22.18)	
Payroll Taxes Payable	-	-	-	-	-	
Utility Receipts Tax Payable	-	-	-	-	-	
Meter Deposits Payable	25,000.00	25,800.00	25,700.00	24,900.00	(100.00)	
Main Extensions Payable	-	-	-	-	-	
Rental Deposit Payable	-	-	-	-	-	
Total Liabilities	25,110.43	25,806.78	25,753.87	24,988.25	(122.18)	
<u>Capital</u>						
Retained Earnings	9,529,939.65	9,666,057.27	9,666,057.27	9,666,057.27	136,117.62	
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-	
YTD Profit (Loss)	341,615.71	447,698.76	455,985.84	412,635.40	71,019.69	
Total Capital	10,118,880.25	10,361,080.92	10,369,368.00	10,326,017.56	207,137.31	
Total Liabilities & Capital	10,143,990.68	10,386,887.70	10,395,121.87	10,351,005.81	207,015.13	

Gas Sales and Supply Purchase Analysis-08-August 2025.xlsx

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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget

August 31, 2025

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year- To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Firm Sales (MCF)	259,675.0	4,296.5	4,414.2	4,700.0	(285.8)	197,804.4	236,010.5	219,175.0	16,835.5	GOOD
Interruptible Sales (MCF)	24,660.0	125.9	173.4	200.0	(26.6)	15,950.2	18,707.5	19,650.0	(942.5)	BAD
Metered Sales (MCF)	284,335.0	4,422.4	4,587.6	4,900.0	(312.4)	213,754.6	254,718.0	238,825.0	15,893.0	GOOD
Transport Sales (MCF)	255,750.0	10,403.6	10,893.3	10,700.0	193.3	176,939.3	196,746.9	191,850.0	4,896.9	GOOD
Tracker-Firm		1.6574	3.2334	2.1347						
Tracker Savings-Interruptible		(0.4999)	(0.4225)	(0.4422)						
Tracker-Interruptible		1.1575	2.8109	1.6925						
Purchases (MCF)	282,350.0	6,754.0	2,711.0	5,700.0	(2,989.0)	194,304.0	251,347.0	220,850.0	30,497.0	BAD
Purchases (DTH)	291,050.0	7,197.0	2,736.0	5,850.0	(3,114.0)	202,601.0	259,766.0	227,750.0	32,016.0	BAD
Firm Sales (\$)	2,114,084	46,599	51,447	45,841	5,606	1,515,327	2,031,109	1,717,171	313,938	GOOD
Interruptible Sales (\$)	172,655	950	1,573	1,550	23	104,861	138,936	130,950	7,986	GOOD
Total Metered Sales (\$)	2,286,739	47,549	53,021	47,391	5,630	1,620,188	2,170,045	1,848,121	321,924	GOOD
Transportation Sales (\$)	378,510	15,474	16,196	15,836	360	262,048	291,313	283,938	7,375	GOOD
Supply Costs (\$)	1,121,807	21,484	8,800	22,088	(13,288)	714,470	1,221,009	853,516	367,493	BAD
Demand Charge (\$)	356,400	29,324	30,820	29,700	1,120	231,027	247,061	237,600	9,461	BAD
Total Direct Costs (\$)	1,478,207	50,808	39,620	51,788	(12,168)	945,497	1,468,070	1,091,116	376,954	BAD
Margin	1,187,042	12,215	29,596	11,439	18,157	936,738	993,288	1,040,943	(47,655)	BAD
Variance: Good or Bad					GOOD					

BATESVILLE WATER UTILITY
Capital Improvement Report
August 2025

<u>Water Utility</u>				
<u>Softening Plant and Filter Plant</u>				
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers				
Softening Plant SCADA System				
<u>Equipment:</u>				
Replace 2016 Dodge Ram 2500 Utility Truck				
	Sub Total	\$0	\$0	\$20,000
<u>Distribution System:</u>				
Meters & Neptune Radio Reading System				
Water Main Replacements & Fire Hydrants				
	Sub Total	\$13,380	\$3,850	\$12,500
	Sub Total	\$13,380	\$42,382	\$700,000
	Sub Total	\$13,380	\$46,232	\$712,500
<u>Water Utility Total Expenditures</u>				
	This Month	\$13,380	YTD Amount	Budget
			\$121,203	\$822,500

BATESVILLE GAS UTILITY
Capital Improvements Report
August-25

GAS UTILITY

Equipment / Operations:

	Amount Spent		YTD	Budget	Estimated Delivery Date
	This Month				
Storage building on South St.	\$0	\$124,070		325,000	May
Misc. equipment (line locators, gas detectors, etc.)	\$0	\$9,535		10,000	All Year
SCADA Radio & Controls	\$0	\$0		16,000	All Year
Sub Total	\$0	\$133,605		\$351,000	

Distribution System:

New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)					
Main and Valve Replacements	\$0	\$0		100,000	As Needed
Meters (new and changed out)	\$4,646	\$4,646		120,000	As Needed
Gas services	\$2,229	\$14,649		50,000	All Year
	\$2,091	\$6,022		25,000	As Needed
Sub Total	\$8,966	\$25,317		\$295,000	

Gas Utility Total Expenditures \$8,966 \$158,922 \$646,000

Batesville Parks Department

September 2025

Dailey and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park and Freedom Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Mow and weed eat Liberty Park, Brum Woods, disc course, Veteran's Park, Freedom Park and skatepark.
- Maintain soda machine and Village Green Fountain.
- Water 70 hanging baskets and numerous flowers pots and areas throughout downtown and Liberty Park.
- Raise, lower, half-staff, replace flags on 12 flagpoles in parks and town.

September:

- Install new light fixture at Liberty Park Veteran's memorial.
- Mow, weed eat and weed spray inside of pump track and around pump track and skatepark.
- Install 2 new number signs on Liberty Park disc course.
- Troubleshoot and replace 50A breaker for Liberty Park outdoor electric panel.
- Cut down 3 dead trees between Lena's Loop and Mulberry St, clean up.
- Haul limbs to Leissing's from Brum Woods dropped trees and from storage bin.
- Trim low hanging limbs on Lena's Loop.
- Move stored compost from one bin to another to stir.
- Inspect all playground equipment at all parks: Replace numerous wore equipment like swings, chains, "S" hooks, and swivels.
- Trim numerous low hanging limbs at Getty Disc course. Cut a dead tree and clear an area that had high brush.
- Replace leaking water pump on dump truck.
- Service old Gator.
- Take down many hanging baskets in town.
- Re paint handicapped parking lines at Freedom Park.
- Grade gravel playground, fill in all low areas.
- Get ready and clean up for Applefest.
- Drop off and pick tractor up in Greensburg after repaired.
- Wash tractor, truck and new Gator.

**Batesville City Council Report
Economic and Redevelopment Commission
September 2025 Updates**

Economic Development Activity

- Met with a prospect interested in building market-rate apartments, with a specific interest in city-owned property on Lammers Pike.
- Met with a representative from Cobblestone Hotel & Suites to discuss a potential hotel development in Batesville. Project would require local investors; property management could be local or outsourced.
- Prospect reached out looking for property owned by the city for a proposed mini-data center.
Expressed interest in the city-owned property on Lammers Pike
Reviewing the economic impact of mini-data centers in the region.
- Agreed to serve as a member of the Southeast Indiana Small Business Development Center (SBDC) Southeast Regional Advisory Board.
 - Group focus: supporting entrepreneurs and small businesses in the region.
- Continued discussions on pursuing a satellite location for a 4-year educational institution. Committee has been established and meetings scheduled to begin in October.
- Depot Square 2.0 – construction in progress.

Redevelopment Activities

- The AP Building has been sold and one tenant for warehousing space has been secured.
 - Prepared incentive agreement contract between Stratify Holdings and the RDC.
 - Additional information presented to prepare RDC members to vote on the incentive request.
- Submitted documentation requested by INDOT related to the acquisition of the vacant rest area. Plan to complete the property purchase within the next 30 days.
- Met with SME, Inc to explore eligibility for Brownfield grant funding. Identified four properties that may qualify.

READI Updates:

- Attended workshop with the IU Center for Rural Engagement and local community members to further discuss and define the READI ARI Regional Identity, Character, and Vision. A draft of the application has been prepared for ARI Steering Committee review prior to submission.
- All 15 READI Regions will remain in place following a study by the IU Kelley School of Business (Executive Order 25-45), confirming their positive statewide economic impact.
- Kids Discovery Factory (READI 1.0 project) – groundbreaking scheduled.



Angela Linville

Community Development Director

September 2025 EOM Report for Council

COMMUNICATION and COMMUNITY OUTREACH

Newsletter

- You can use [this link](#) or scan the QR code (*in the appendix*) to read the latest city newsletter.
- Communicated updated Bulldog Ready annual calendar and highlighted individual student experiences demonstrating “confidence”.
- Shared information about Batesville Fire and Rescue Open House
- Provided information about Ward School renovation plans
- Added Oldenburg Academy update to the monthly schedule
- Shared article from Batesville Historical Center
- Provide details and photos of the Batesville Fire and Rescue award ceremony
- Acknowledged City of Batesville employee service anniversaries
 - Stan Holt - 1992
 - Mike Manus - 2012
 - Sarah Lamping - 2013
 - Gregory Bottoms -2018
 - Jon Hundley - 2022
 - Leah Hildebrand - 2024
- Promoted Chamber of Commerce Community Calendar and upcoming events
 - OCTOBER HIGHLIGHTS
 - Trail of Fear at Brum Woods
 - Ertel Cellars Wine Festival
 - Vogt's Farm Pumpkin Festival
 - Fall Farm Hike at Greenacres Michaela Farm
 - Webfest at Weberdings
 - Final Downtown Farmer's Market of the Season
 - "Broadway Bites" - entertainment provided by the BCSC students and hosted by Batesville Music Boosters
 - Trunk or Treat at Romweber
 - Trick or Treat and Halloween Parade
- Prominent Feature for Batesville Booville
- Mayor's Book Club
- Nov 5th Community Partners meeting
- IvyTech Excel Training

Mayor's Book Club

- The September 11 discussion of the book “Bet The Farm” was very popular. We appreciate those who came out to share their passion and concerns for the



Angela Linville

Community Development Director

September 2025 EOM Report for Council

agricultural future and are grateful to the Food & Growers Association for their support.

- Details regarding the dates and book selections are in the appendix.

Community Partners

- Current Community Partners Meeting Schedule
 - May 2025 - Romweber
 - August 2025 - IvyTech
 - The focus for this meeting will be brainstorming possible tools and strategies to improve overall communication throughout the city
 - November 2025 - BCSC
 - February 2026 - Baxter
 - May 2026 - TBD
 - August 2026 - Margaret Mary Health
 - Grace Gutzwiller is a Work-Based Learning Intern from BHS. One of her areas of focus for this semester is promoting the Nov 5th Community Partners meeting.

Fourth of July Festivities

- A summary of the survey from the 2025 Fourth of July survey can be viewed [here](#)
- A kickoff team for 2026 Planning will meet in October



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Community Development Director

September 2025 EOM Report for Council

MARKETING

Work-Based-Learning

- Four students began their work-based learning experience on August 20.
 - Emma Miller - focused on journalism/copywriting
 - Grace Gutzwiller - focused on graphic design and event management
 - Maci Matos - focused on newsletter expansion and social media research
 - Avery Kuntz - focused on photography and video creation

KEY CITY EVENTS

- Batesville Memorial Public Library Top Out Ceremony for expansion
- ARI Regional Visioning Session
- Batesville Music Boosters and Batesville Bands host first-ever regional marching band competition at BHS
- Ripley County Comprehensive Plan Public Meeting
- Margaret Mary Health Foundation Raises \$10.6 M for New Hospital at Annual Gala
- Batesville Main Street unveils new website
- City council approves Belterra funding request to support Oct activities



Angela Linville
Community Development Director
September 2025 EOM Report for Council

APPENDIX

Quick Links to Monthly Newsletters

[June 2024](#)
[July 2024](#)
[August 2024](#)
[September 2024](#)
[September 2024 Constant Contact](#)
[October 2024](#)
[December 2024](#)
[December 2025 Constant Contact](#)
[January 2025](#)
[January 2025 Constant Contact](#)
[February 2025](#)
[February 2025 Constant Contact](#)
[March 2025](#)
[April 2025](#)
[May 2025](#)
[June 2025](#)
[July 2025](#)
[August 2025](#)
[September 2025](#)
[October 2025](#)

You can also view the most recent report by scanning the QR code below.



Sept 2025 City News

Book Club

In January, March, May, July, September, and November, Mayor John Irrgang will participate in a monthly discussion about a different book (see the list below).

January 9, 2025

BMPL at 630pm

"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr.

March 13, 2025

BMPL at 630pm

"Meet Me at the Library: A Place to Foster Social Connection and Promote Democracy" by Shamichael Hallman



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Community Development Director
September 2025 EOM Report for Council

May 8, 2025
BMPL at 630pm
"Slaughterhouse Five" by Kurt Vonnegut

July 10, 2025
BMPL at 630pm
"Walkable City: How Downtown Can Save America, One Step at a Time" by Jeff Speck

September 11, 2025
BMPL at 630pm
"Bet The Farm" by Beth Hoffman

November 13, 2025
BMPL at 630pm
"The How of Happiness" by Sonja Lyubomirsky

*In February, April, June, August, October, and December, we'll take a deep dive into a specific section of **"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr."***

Our goal for these meetings is to unearth ideas and inspiration to take back to our neighborhoods, businesses, schools, and service organizations to build a better community. All meetings will take place at BMPL at 6:30 pm

February 13, 2025
April 10, 2025
June 12, 2025
August 14, 2025
October 9, 2025
December 11, 2025

Website Reference

www.DiscoverBatesville.com

This website was created in ~2019-2020 to highlight the city of Batesville from an economic development perspective.

It was initially designed by TPI

It is currently editable by TPI or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

www.BatesvilleIndiana.us

This website allows local citizens to pay their gas or water bills, see recent press releases, get forms to conduct city business, etc.

It was designed initially by Scheidler Web in Greensburg with support from Andrea Wade

It is currently editable by Andrea or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

**CITY OF BATESVILLE
APPROPRIATION REDUCTION RESOLUTION # 07-2025**

Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated in fiscal year 2025; now, therefore:

Sec. 1. Be it ordained (resolved) by the Common Council of the City of Batesville, Ripley County, that the following existing appropriations be reduced in the following amounts:

Fund Name: Rainy Day	AMOUNT OF REDUCTION REQUESTED	AMOUNT OF REDUCTION APPROVED BY FISCAL BODY
Major Budget Classification:		
Personal Services	\$0.00	\$0.00
Supplies	\$0.00	\$0.00
Other Services & Charges	\$0.00	\$0.00
Capital Outlays	\$400,000.00	\$400,000.00
TOTAL: Rainy Day:	\$400,000.00	\$400,000.00

Fund Name: CCIF	AMOUNT OF REDUCTION REQUESTED	AMOUNT OF REDUCTION APPROVED BY FISCAL BODY
Major Budget Classification:		
Personal Services	\$0.00	\$0.00
Supplies	\$0.00	\$0.00
Other Services & Charges	\$0.00	\$0.00
Capital Outlays	\$100,000.00	\$100,000.00
TOTAL: CCIF:	\$100,000.00	\$100,000.00

Adopted this 13th day of October 2025:

AYE

NAY

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

John A. Irrgang, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/25/2025 2:17:43 PM

~~Ordinance~~ / Resolution Number: 08-2025

Be it ordained/resolved by the **City of Batesville** that for the expenses of **BATESVILLE CIVIL CITY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BATESVILLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Batesville**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Batesville	Common Council and Mayor	10/13/2025

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$400,000	\$0	0.0000
0101	GENERAL	\$6,214,850	\$2,154,574	0.4093
0342	POLICE PENSION	\$100,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$75,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,397,200	\$817,467	0.1553
1191	CUMULATIVE FIRE SPECIAL	\$150,000	\$78,954	0.0150
1303	PARK	\$598,700	\$420,664	0.0799
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$160,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$340,000	\$174,753	0.0332
		\$9,435,750	\$3,646,412	0.6927

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	EDIT	\$780,300
9501	LLECE	\$8,000
9502	STORMWATER UTILITY	\$239,000
9505	RIVERBOAT WAGERING	\$120,000
9507	TIF	\$2,225,000
9508	PUBLIC SAFETY	\$700,000
		\$4,072,300

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
Darrick Cox	Aye ☐ Nay ☐ Abstain ☐	
Brad Dreyer	Aye ☐ Nay ☐ Abstain ☐	
Beth Enneking	Aye ☐ Nay ☐ Abstain ☐	
Doug Stock	Aye ☐ Nay ☐ Abstain ☐	
Melissa Tucker	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Paul J Gates	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
John A Irrgang	Approve ☐ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to issuse debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

CITY OF BATESVILLE
ORDINANCE # 04-2025
AN ORDINANCE AMENDING CHAPTER 78(II) OF THE MUNICIPAL CODE

WHEREAS, the City of Batesville's Traffic Code currently provides for a stop sign at the intersection of Pohlman Street and Delaware Road. The foregoing intersection shall be referred to here in as the "Intersection" and is shown in Exhibit "A."

WHEREAS, at the Intersection, pursuant to the Traffic Code, traffic traveling eastbound and westbound on Pohlman Street must stop for cross traffic on Delaware Road, which is not obligated to stop at the Intersection.

WHEREAS, there has been significant development in the area of the Intersection such as expansion of The Plex, development of the Batesville Trails, construction of the Batesville Trails, installation of a Boulderling Wall and Disc Golf Course resulting in increased vehicular, pedestrian, and bike traffic.

WHEREAS, for the safety, protection, and well-being of the citizens and patrons of the City of Batesville, the Intersection should and shall be made into a four-way stop where at all roads and entrances shall be obligated to stop.

**NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF BATESVILLE, INDIANA:**

Section 1. **Schedule II. Multiway Stop Intersections** of Chapter 78 is hereby amended by adding the following intersection as a multiway stop:

Pohlman Street and Delaware Road

Section 2. All ordinances and parts of ordinances in conflict herewith are hereby repealed

Section 3. All other portions of the Chapter and Ordinances *not* in conflict herewith shall remain in full force and effect.

Section 4. That violation of this Ordinance shall be subject to the standard penalty provisions enumerated by the Municipal Code and/or State Law.

Passed and adopted on second reading this _____ day of _____, 2025
by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance finally and legally adopted.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

Attest:

Paul J. Gates, Clerk-Treasurer

EXHIBIT "A"



September 29, 2025

Batesville City Council Belterra Request

Applicant: Ripley County Community Foundation, Inc.

Project Name: AED (Automated External Defibrillator) initiative

Sponsor: Councilman Brad Dryer

Amount of Request: \$15,000.00

Amount of Project: Ripley County \$71,786.22
City of Batesville: \$21,847.98

Request is for “one time project”

Project Description:

The core problem our project seeks to address is - local law enforcement officers' lack of access to AED machines when responding to emergencies. Ripley County, Indiana has 46 police cruisers in service, none of which are equipped with an AED machine. Of those 46 police cruisers, 14 are owned by the Batesville Police Department.

The Ripley County Community Foundation, in partnership with Margaret Mary Health, hopes to leverage a \$30,000 grant from Christ Hospital's 'Project Heart Restart' program, and equip every police cruiser serving Ripley County with an AED machine.

Basis for Request

Low Survival Rate of Sudden Cardiac Arrest: According to Christ Hospital (Cincinnati), the survival rate for cardiac arrest events in the Christ Hospital service area is estimated to be as low as 5%. This indicates a significant gap in the community's ability to effectively respond to this type of medical emergency.

Lack of Bystander CPR and AED Use: A major contributing factor to the low survival rate is the infrequent use of bystander CPR. Statistics retrieved from Christ Hospital show that the chance of receiving bystander CPR, is as low as 11.5% in many communities. This suggests a lack of widespread CPR knowledge and confidence among the general public.

Limited Access to Publicly Placed AEDs: While AEDs are crucial for increasing survival rates, there is an implied problem of insufficient access to these life-saving devices in public spaces, or a lack of public awareness regarding their location and use.

Use of Grant Dollars

Using Margaret Mary Health's connections, AED machines and a carrying case are available at a reduced cost of \$1,560.57. The details of the AED machine to be purchased are:

- ZOLL AED 3 machine
 - Five-year lifespan warranty on both pads and battery.
 - Universal pads for adult and pediatric use (minimizes the cost of adding separate pediatric pads) and allows for quicker response time.
 - CPR assistance is built in, which ensures that CPR is being administered correctly.
 - It is the same brand supported by the Ripley County Health Department's AED program.

Sustainability: The Ripley County Community Foundation, Margaret Mary Health, and the Ripley County Health Department are working to build an endowment fund, which would provide a perpetual source of funding to help offset the cost to local police departments to purchase and maintain lifesaving equipment.

Outstanding grant requests:

- Ripley County Health Department
- Gilmore & Golda Reynolds Foundation
- Black Trust
- Firehouse Subs Foundation

Applicant Information:

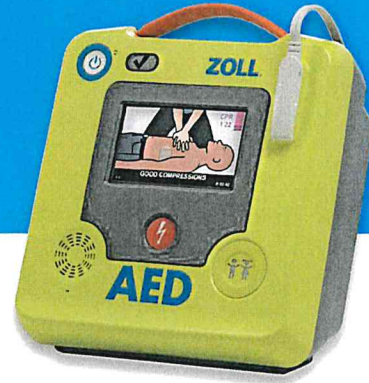
Ripley County Community Foundation Community

- Established in 1997.
- Over \$17 million dollars have been granted back into the community, helping support local programs and initiatives.
- Long-term sustainability, RCCF is built through charitable funds that allows us to support the community now and for future generations.
- Ripley County Community Foundation is led by a volunteer Board of Directors that ensures transparency, accountability, and strong community ties.

Core Focus Areas:

- Arts & Culture: Expanding access to diverse cultural programs while preserving important traditions.
- Business & Entrepreneurship: Boosting the local economy by supporting small businesses and innovation
- Education, Health and Well-Being: Strengthening education and promoting healthy lifestyles for all.
- Environment & Natural resources: Protecting and caring for the natural environment through community programs.

ZOLL AED 3®



Technical Specifications

Enhanced Real CPR Help®

The ZOLL AED 3® automated external defibrillator (AED) provides detailed CPR guidance with proprietary Real CPR Help® technology. More powerful full-color images and a CPR cycle timer, combined with voice and text prompts, help guide responders through the rescue. The Real CPR Help integrated, real-time CPR feedback tells and shows rescuers when they need to "Push Harder" or whether they are doing "Good Compressions," so they know when they are administering high-quality CPR.

RapidShock™ Analysis

The ZOLL AED 3® with RapidShock® analysis enables the shortest rhythm analysis for more continuous care and more life-saving CPR. RapidShock analysis allows the ZOLL AED 3 to deliver a shock, if needed, in as little as 5 seconds. Minimising the pre-shock pause and providing more CPR can improve patient outcomes.*

Research shows that minimising time to shock after the CPR cycle ends may improve survival.¹ The AHA 2015 guidelines state: Shorter interruptions for shock delivery are associated with greater likelihood of shock success, greater likelihood of return of spontaneous circulation, and greater survival to hospital discharge.

Integrated Pediatric Rescue

Pediatric rescue is made easier with ZOLL's unique CPR Uni-padz® electrodes and a child-mode setting. Universal pad design provides rescuers a single solution to treat both adult and pediatric victims of SCA by using the same set of electrode pads and simply activating child mode.

Low Total Cost of Ownership

Longer-lasting 5-year battery and electrode pads reduce AED device maintenance requirements. Less maintenance can improve device readiness and has the added benefit of reducing the total cost of ownership over the life of your ZOLL AED 3 device.

Optional WiFi Connectivity

Easily manage your suite of devices via the cloud. ZOLL AED 3 devices are equipped with optional Wi-Fi connectivity allow seamless communication with AED program management systems through your wireless network. Once enabled, the ZOLL AED 3 will automatically report its readiness status, report a failed self-test, and will send email alerts so you can take the appropriate corrective action and make sure your AEDs are ready in an emergency.

* On the ZOLL AED 3 Automatic, the pre-shock pause time is 5 seconds longer due to warning to stand clear of patient and shock countdown before delivery.



Real CPR Help® assists rescuers in delivering high-quality CPR by providing real-time feedback on chest compression rate and depth.



Activate child mode for paediatric rescue with CPR Uni-padz®.



Optional WiFi connectivity makes it easy to manage all your devices and receive immediate email updates on AED readiness status.



Universal CPR Uni-padz can be used for both adult and child rescues. They are the only pads that last 5 years and also include an integrated rescue kit.

ZOLL AED 3 Specifications

Defibrillator

Protocol: Semiautomatic and Fully Automatic configuration

Waveform: ZOLL Rectilinear Biphasic™

Defibrillator Charge Hold Time: 30 seconds; ZOLL AED 3 Automatic model: 3 seconds prior to automatic shock delivery

Energy Selection: Factory preprogrammed selection (Adult: 120 J, 150 J, 200 J; Child: 50 J, 70 J, 85 J)

Patient Safety: All patient connections are electrically isolated

Charge Time: Less than 10 seconds with new battery

Pre-shock Pause: Less than 5 seconds with RapidShock Analysis (semi-automatic) and less than 8 seconds (automatic) with new battery

Electrodes: ZOLL CPR Uni-padz®

Self-test: Configurable automatic self-test every day or every 7 days. Default: every 7 days. Monthly full-energy test (200 J).

Automatic Self-test Checks: Battery capacity, status, and expiry; electrode connection and expiry; ECG and charge/discharge circuits; microprocessor hardware and software; CPR circuitry and pads sensor; audio circuitry

Compression Depth: 1.9 cm to 10.2 cm; 0.75 in to 4 in

Defibrillation Advisory: Evaluates defibrillation pad connection and patient ECG to determine if defibrillation is required.

Shockable Rhythms: Ventricular fibrillation with average amplitude >100 microvolts and wide complex ventricular tachycardia with rates greater than 150 BPM for adults, 200 BPM for paediatrics. For ECG analysis algorithm sensitivity and specificity, refer to ZOLL AED 3 Administrator's Guide.

Patient Impedance Measurement Range: 10 to 300 ohms

Defibrillator: Protected ECG circuitry

Display Format: High-resolution LCD with capacitive touch panel

Display Screen Size: 5.39 cm x 9.5 cm; 2.12 in x 3.74 in

Data Recording and Storage: User-configurable for 1 or 2 clinical events for total of 120 minutes for each event. Includes ECG, impedance measurements, device prompts and CPR data.

Data Recovery: Controlled by touchscreen, uploaded to USB memory stick, or ZOLL Case Review™ over a Wi-Fi network

Device

Size: (H x W x D)
12.7 cm x 23.6 cm x 24.7 cm;
5.0 in x 9.3 in x 9.7 in

Weight: 2.5 kg; 5.5 lbs (with battery)

Power: Battery

WiFi-enabled devices: Wireless 802.11 a/b/g/n; Security Protocols, WPA1, WPA 2, WPA Personal, WPA Enterprise; Internal Clock Synchronization: Coordinated Universal Time (UTC) synchronization occurs when communicating with the ZOLL Online server.

Rescue Accessory Pack Contents: Non-latex gloves, a CPR barrier mask, razor, paper towel, and towelette.

Device Classification: Class II and internally powered per EN60601-1

Design Standards: Meets applicable requirements of EN 60601-1, IEC 60601-1-11, IEC 60601-2-4

Environmental

Operating Temperature: 0° to 50°C; 32° to 122°F

Storage Temperature: -30° to 70°C; -22° to 158°F

Humidity: 10% to 95% relative humidity, non-condensing

Vibration: IEC 60068-2-64, Random, Spectrum A.4, Table A.8, Cat 3b; RTCA/DO-160G, Fixed Wing Aircraft, Section 8.6, Test Cat. H, Aircraft Zone 1 and 2, EN 1789, Sweep per EN 60068-2-6 Test Fc.

Shock: IEC 60068-2-27; 100G

Altitude: -381 m to 4573 m; -1250 to 15,000 ft

Particle and Water Ingress: IP55

Drop Test: 1 meter; 3.28 feet

Battery

Battery Capacity: Typical new battery running at an ambient temperature of +20° C to +25° C (68° F to 77° F) can provide: 140 defibrillator discharges at maximum energy (200 joules), or 6 hours of continuous monitoring (with 2-minute CPR periods) Note: CPR periods shorter than 2 minutes can decrease the operating time that can be obtained from a new battery.

Type: Disposable, sealed lithium manganese dioxide

Battery Standby Life (once installed): 5 years with weekly self-test*. End of life indicated by blank status window (typical remaining shocks: 9).

Battery Shelf Life: Store for up to 2 years at 23°C (77°F) prior to installing in ZOLL AED 3 to maintain above battery life.

Temperature: 0°C to 50°C (32°F to 122°F)

Humidity: 10% to 95% (non-condensing)

Weight: 317.5 grams; 0.7 lbs

Size: (H x W x D)
27.75 mm x 133 mm x 88 mm;
1.0 in x 5.16 in x 3.5 in

Nominal Voltage: 12 volts

CPR Uni-padz®

Shelf Life: 5 years

Conductive Gel: Polymer Hydrogel

Conductive Element: Tin

Packaging: Multilayer foil laminate pouch

Impedance Class: Low

Cable Length: 142 (+/-3.8) cm; 56 (+/- 1.5) in

Design Standards: Meets requirements of IEC 60601-2-4, 2010

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*Snyder DE, et al. *Crit Care Med*. 2004;32(9) Supplement:S421-S424.

*AHA Guidelines for resuscitation 2015. Resuscitation:2015;Sec 8.5

*Battery standby life will be shorter in areas with low WiFi signal strength and/or more complex WiFi authentication protocols.

Specifications subject to change without notice.

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ZOLL

City of Batesville
Non-Utility Financial Report
Thru September 30, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Non-Utility Departments - TOTAL	1/1/25 Balance	Sept YTD Rev	Sept YTD Exp	9/30/25 Balance	2025 Net Chg
	\$ 10,068,743.77	\$ 8,589,219.76	\$ (9,345,238.58)	\$ 9,312,724.95	\$ (756,018.82)
ARP Coronavirus Fund (#2402)	\$ 385,614.61	\$ -	\$ (365,083.09)	\$ 20,531.52	\$ (365,083.09)
CCMG Funds (#2403)	\$ 845,943.75	\$ 797,172.75	\$ (247,766.25)	\$ 1,395,350.25	\$ 549,406.50
Sale of Shell Building - Industrial Park TIF Fund (#4449)	\$ 1,462,984.79	\$ 20,040.79	\$ (309,029.50)	\$ 1,173,996.08	\$ (288,988.71)
2025 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$ 7,374,200.62	\$ 7,772,006.22	\$ (8,423,359.74)	\$ 6,722,847.10	\$ (651,353.52)

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025 Budget	September YTD 2025		
		Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
	5,705,000.00	4,225,925.93	4,273,835.74	(47,909.81)
	426,700.00	320,025.00	305,909.32	14,115.68
	2,614,500.00	2,003,310.00	1,534,540.53	468,769.47
	300,650.00	225,487.50	135,315.51	90,171.99
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$9,046,850.00</u>	<u>\$6,774,748.43</u>	<u>\$6,249,601.10</u>	<u>\$525,147.33</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

4,985,900.00

2,030,517.97

Total - All budgeted Accounts

\$14,032,750.00

\$8,280,119.07

Total Expenses - Non-Budgeted Accounts

1,065,119.51

Grand Total - All Expenses

\$9,345,238.58

City of Batesville
Wastewater Treatment Plant Financial Report
Thru September 30, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Wastewater Utility	1/1/25 Balance	Sept YTD Rev	Sept YTD Exp	9/30/25 Balance	2025 Net Chg
	\$ 3,578,191.08	\$ 1,614,250.03	\$ (1,585,836.00)	\$ 3,606,605.11	\$ 28,414.03

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2025 Budget	September YTD 2025		
		Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	952,000.00	705,185.19	710,407.74	(5,222.55)
Supplies	257,000.00	192,750.00	170,146.59	22,603.41
Other Services - Utilities, Travel, Repairs, Consultants, etc.	600,500.00	464,059.25	377,573.99	86,485.26
Capital Outlays - Buildings, Land, Improvements, etc.	55,000.00	41,250.00	3,672.68	37,577.32
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	\$ 1,864,500.00	\$ 1,403,244.44	\$ 1,261,801.00	\$ 141,443.44

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,300,000.00 324,035.00

Total - All budgeted Accounts

\$ 3,164,500.00 \$ 1,585,836.00

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through September 30, 2025

FUND BALANCE SUMMARY

	1/1/25	September	September	September	2025
	Balance	YTD Receipts	YTD Expenditures	Balance	Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 5,794,808.72	\$ 2,926,205.18	\$ (2,740,579.40)	\$ 5,980,434.50	\$ 185,625.78

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025 Budget	September YTD Budget	2025 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
	811,743.46	596,562.28	551,691.59	44,870.69
	99,970.00	67,915.00	73,870.90	(5,955.90)
	1,638,535.56	1,263,312.68	1,623,863.47	(360,550.79)
Totals by Class Category - Operational Dept's Budgeted Accounts	2,550,249.02	1,927,789.96	2,249,425.96	(321,636.00)

Total Expenditures - Non-Operational Dept's Budgeted Accounts

	646,000.00	284,496.44
Total - All budgeted Accounts	3,196,249.02	2,533,922.40

Total - All not budgeted Accounts

206,657.00

Total - All Accounts

2,740,579.40

City of Batesville

Water Utility Expenditure & Receipt Summary

Through September 30, 2025

FUND BALANCE SUMMARY

	1/1/25	September	September	September	2025
	Balance	YTD Receipts	YTD Expenditures	Balance	Net Change
Fund Activity for Water Utility					
	\$ 5,129,512.72	\$ 2,368,228.22	\$ (1,955,840.39)	\$ 5,541,900.55	412,387.83

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025	September	2025	
	Budget	YTD Budget	Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
	643,755.20	471,839.58	441,775.60	30,063.98
	194,335.00	138,050.00	130,380.95	7,669.05
	614,317.84	491,515.72	290,327.55	201,188.17
Totals by Class Category - Operational Dept's Budgeted Accounts	1,452,408.04	1,101,405.30	862,484.10	238,921.20

Total Expenditures - Non-Operational Dept's Budgeted Accounts

1,750,196.00

Total - All budgeted Accounts

3,202,604.04

Total - All not budgeted Accounts

209,285.67

Total - All Accounts

1,955,840.39