



CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

Board of Works Meeting, Monday, August 11, 2025, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting
132 South Main Street, 2nd Floor, Council Chambers

Batesville Common Council Members: Elected to a 4-Year Term: 1/1/2024 – 12/31/2027

1st District: Darrick Cox; 2nd District: Doug Stock; 3rd District: Beth Enneking; 4th District: Brad Dreyer; At-Large: Melissa Tucker

Mayoral Annual Appointment: BOW: Bill Hartman; City Attorney: Blaine Timonera

Elected Official: Clerk-Treasurer, Paul Gates

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1. Bid Approval Hillindale Lift Station

New Business:

1. Road Closure Request – Halloween Parade – American Legion
2. Road Block – Phi Beta Psi XI Chapter
3. Road/Parking Lot Closure Request – VFW Post 3183
4. Road Closure Request – Golden Fox LLC Film Production

**City of Batesville
Board of Works
Memorial Building
July 14, 2025
6:30 PM**

Members Present: Mayor John Irrgang, Bill Hartman
Absent: Brad Dreyer

Clerk-Treasurer: Paul Gates

Bill Hartman made a motion, seconded by John Irrgang to approve the minutes for the Board of Works meeting on June 9, 2025.

Vote: For: Irrgang, Hartman. Against: None. **Motion carried.**

Bill Hartman made a motion, seconded by John Irrgang to approve the following road closure requests:

- Southeastern Indiana YMCA's Applefest 5k. Saturday, September 27th from 10:00am to 11:00am. Trail from Brum Woods to Coonhunters Rd.
- Southeastern Indiana YMCA's Turkey Trot 5k. Thursday, November 27th from 8:00am to 10:00am. Trail from Brum Woods to Coonhunters Rd.

Vote: For: Irrgang, Hartman. Against: None. **Motion carried.**

Bill Hartman made a motion, seconded by John Irrgang to approve Board of Works **Resolution 01-2025** regarding the adoption of the Ripley County All-Hazard Mitigation Plan.

Vote: For: Irrgang, Hartman. Against: None. **Motion carried.**

Bids were opened for the project to replace the Hillindale Lift Station. The following four bids were received:

<u>Bidder</u>	<u>Base Bid</u>	<u>Alt A</u>	<u>Alt B</u>
Brackney, Inc.	\$755,000.00	-\$20,000.00	-\$20,000.00
Dave O'Mara Contractor	\$342,615.00	\$ 8,970.00	\$ 8,040.00
C&H/M Excavating	\$356,373.00	-\$ 2,242.00	-\$ 3,737.00
PAF Excavation	\$665,000.00	No Bid	No Bid

These bids will be reviewed by our engineer and legal counsel and awarded at a future meeting.

Bill Hartman made a motion, seconded by John Irrgang to adjourn the meeting.

Vote: For: Irrgang, Hartman. Against: None. **Motion carried.**

Meeting adjourned at 6:40 PM.

John A. Irrgang, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage of a City street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

Event: Halloween Parade
Contact: Charles Kline
Mobile Number: 513-288-3124
Date request submitted: 7/25/2025

Date/Time: 10/31 6:00pm
Organization: American Legion
Address: 28th E. Legion Rd
City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? YES NO
- ☒ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☒ Cones _____ Amount
- ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount
- ☒ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 7/25/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief BJ

Street SM

Mayor JA



via N Mulberry St and W Catherine St



AMERLEG-02

SPRINGMEYER

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/23/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Voidico Insurance - Tekulve-Vankirk Agency Batesville 976 State Road 46 E, Ste B Batesville, IN 47006	CONTACT NAME: PHONE (A/C, No, Ext): (812) 934-4447 FAX (A/C, No): (812) 933-0508 E-MAIL ADDRESS: stekulve@voidico.com
INSURED American Legion Post 271 c/o James Hodges 2899 E Legion Rd Batesville, IN 47006	INSURER(S) AFFORDING COVERAGE INSURER A: Western World Insurance Company INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:

NAIC #

13196

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PROJECT ☐ LOC OTHER:			NPP8821522	2/14/2025	2/14/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ Included
	AUTOMOBILE LIABILITY ☐ ANY AUTO OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	☐ UMBRELLA LIAB ☐ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE ☐ DED ☐ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) ☐ Y/N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				PER STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

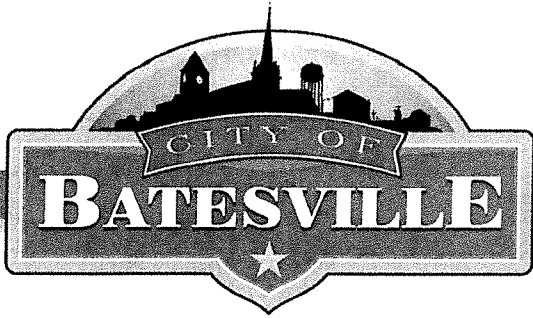
CANCELLATION

Charles Kline Commander

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Joel Hamilton



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage of a City street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

Road Block: East Pearl St & North Park

Event: Road Block

Date/Time: Saturday, October 4, 2025
8:30AM - 12:30pm

Contact: Sandi Jester

Organization: Phi Beta Psi XI Chapter

Mobile Number: 513-850-9456

Address: P.O. Box 353

Date request submitted: 8/1/2025

City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? YES NO
- ☒ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount ☐ Police Traffic Assistance

Return completed form 60 DAYS
PRIOR TO THE EVENT:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 8/1/2025

Date of Board of Works Approval: _____

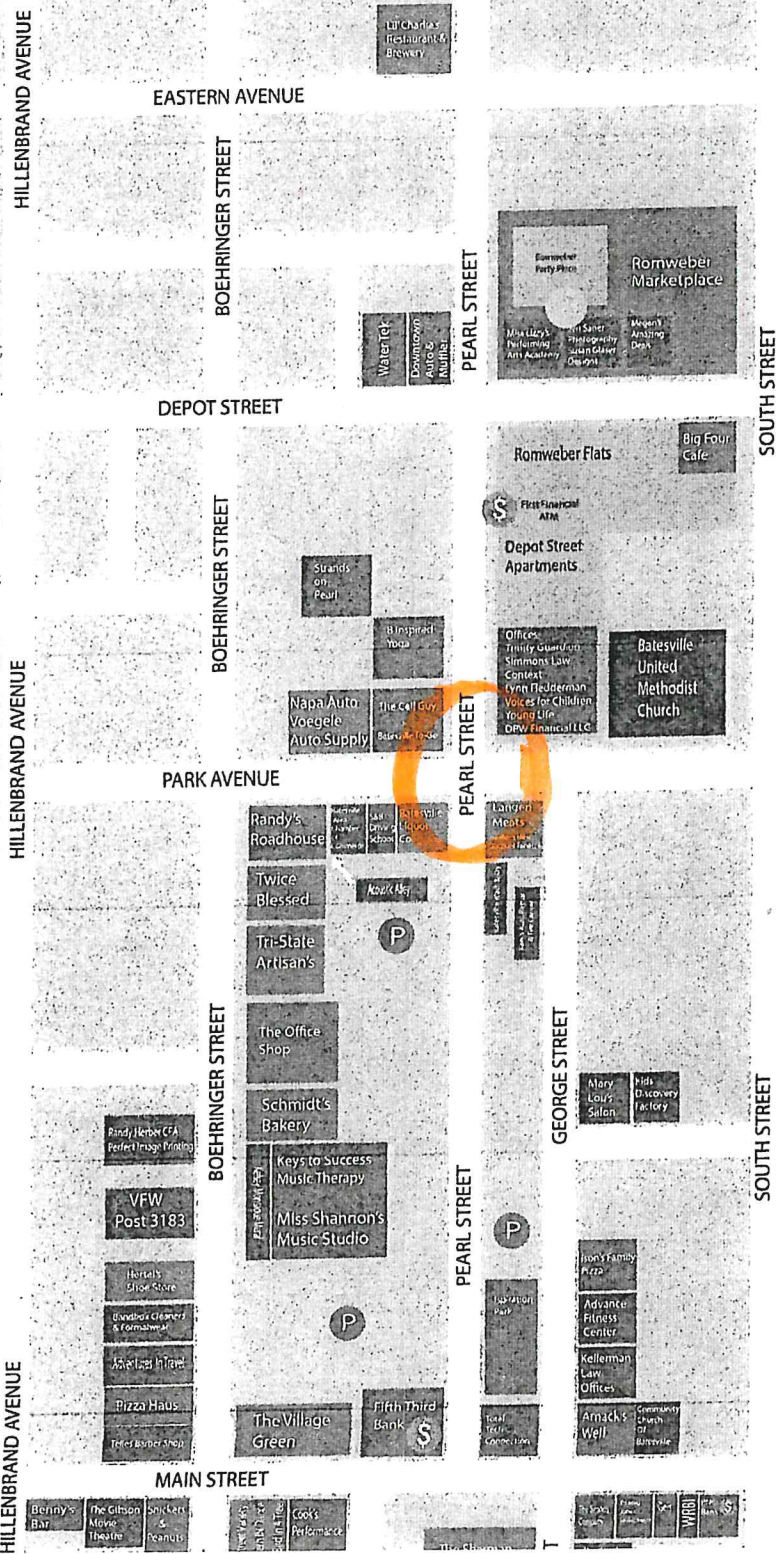
Reviewed (Initial): Police Chief MM

Fire Chief BI

Street SM

Mayor AO

Downtown Batesville



Leah Schoettner
Re: Auto Owners Insurance Renewal document for 2025-2026
Jul 25, 2025 at 11:14:02 AM
kimbrockman@gpcom.net
Cathy Wildt



CERTIFICATE OF LIABILITY INSURANCE

PHIBETA-01

CBAILEY

DATE (MM/DD/YYYY)
8/3/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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PRODUCER

Batesville/ Assured Neace Lukens Insurance Agency, Inc.
4 W Pearl St.
Batesville, IN 47006

CONTACT

NAME: _____
PHONE (A/C, No, Ext): (812) 934-3061 FAX (A/C, No): (812) 934-4712
EMAIL: _____
ADDRESS: _____

INSURER(S) AFFORDING COVERAGE

INSURER A: Auto Owners Insurance Company NAIC # 18988

INSURER B: _____

INSURER C: _____

INSURER D: _____

INSURER E: _____

INSURER F: _____

INSURED

Phi Beta Psi Sorority Xi Chapter
101 N Walnut St
Batesville, IN 47006

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

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INSR LTR	TYPE OF INSURANCE	APPL. SURE	POLICY NUMBER	POLICY EFF. (MM/DD/YYYY)	POLICY EXP. (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR		09492293-14	12/19/2014	12/19/2015	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 1,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:					COMBINED SINGLE LIMIT \$ (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	AUTOMOBILE LIABILITY ANY AUTO ALL OWNED AUTOS HIRED AUTOS					\$ \$ \$ \$
	UMBRELLA LIAB EXCESS LIAB					EACH OCCURRENCE \$ AGGREGATE \$
	RETENTION \$					\$

WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/ MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		Y/N ☐	N/A ☐	E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101. Additional Form 101's Schedule, may be attached if more space is required)				
CERTIFICATE HOLDER Ivy Tech State College 1 Forethought Ctr. Batesville, IN 47006 CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>John A. Gregory</i>				

ACORD 25 (2014/01)

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Sent from my iPhone

On Jul 25, 2025, at 10:44 AM, kimbrockman@gmail.com wrote:

Ladies,
Good Morning!

Ways and Means events will need a copy of our most current statement of Coverage for liability.

Please email me a copy of it if you have one.

Many Thanks.

Kim Brockman
Ways & Means Committee



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

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VFW Post 3183 would like to hold a trunk or treat in their parking lot. For the safety of the participants, we would like to close a portion of Boehringer St.

Event: Trunk or Treat Date/Time: 10/31/25
Contact: Todd Tekulve Organization: VFW Post 3183
Mobile Number: (812) 363 -0066 Address: 132 E. Boehringer St.
Date request submitted: 07/30/25 City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? YES NO
- ☐ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount ☒ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount ☐ Police Traffic Assistance

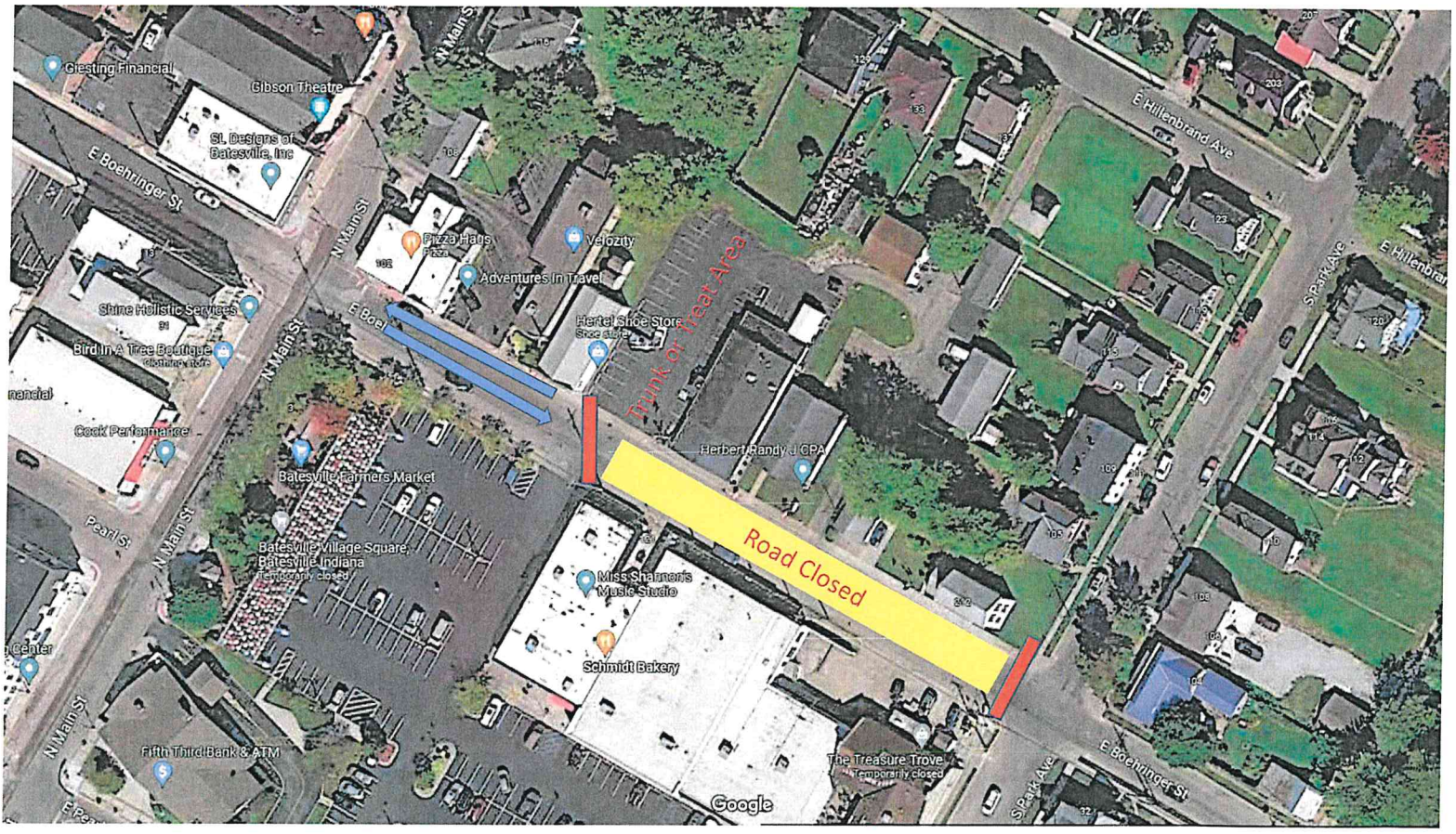
**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 7/31/2025 Date of Board of Works Approval: _____
Reviewed (Initial): Police Chief MM Fire Chief BH Street SLY Mayor JO

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us



Site Safety Plan

Event: VFW Trunk or Treat

Complete form and present to the Fire Chief for approval

Event Coordinator	<u>Todd Tekulve</u>
Phone Number	<u>(812) 363 - 0066</u>
Secondary Event Coordinator	<u>Sean Blake</u>
Phone Number	<u>(937) 776-4004</u>

Event Date: 10/31/25

Parking Lot or Road Closures:

List areas and times of closures

Boehringer Street from Miss Shannon's Music Studio to Park Ave.

This will allow traffic to use Boehringer Street to access parking area
and other merchants.

Equipment to be used:

List items used to close/block off parking lot/road

Barricades at each end of the closure. We will close off road at 5 PM and
reopen road around 7:30 PM.

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

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W. Pearl Street, Main street to Walnut Street.

Event: Independent Film Production

Date/Time: Sunday Sept. ^{7th} 5pm-8pm

Contact: Alex Sedlak

Organization: GOLD FOX, LLC

Mobile Number: (937) 838-0034

Address: 106 SW Santee Dr.

Date request submitted: 09/07/2025 (Sunday)
goldfoxllc@gmail.com

City/State/Zip: Greensburg, IN 47240

Have you:

- ☐ Included a Map of location or route
- ☐ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Notified surrounding property owners of affected street(s) closure? YES NO
- ☐ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☒ Cones 10 Amount ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount ☐ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 8/5/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief BF

Street SM

Mayor AW

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes.

Department Head Reports.

Police Dept. – Mike Manus; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells; Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Development Director – Angela Linville

Old Business:

- 1.

New Business:

1. First Reading of Ordinance #02 – 2026 Employee Salary and Hourly Rates
2. First Reading of Ordinance #03 – 2026 Elected Officials Salaries

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: September 8, 2025

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
July 14, 2025
6:45 PM**

Members Present: Darrick Cox, Beth Enneking, Doug Stock
Absent: Brad Dreyer, Melissa Tucker

Mayor: John Irrgang Clerk-Treasurer: Paul Gates

Beth Enneking made a motion, seconded by Darrick Cox to approve the minutes from the Council meeting on June 9, 2025.

Vote: For: Cox, Enneking, Stock. Against: None. **Motion carried.**

Mayor Irrgang asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Beth Enneking made a motion, seconded by Doug Stock to approve three interlocal agreements between Batesville and the towns of Oldenburg, Sunman and Milan relating to the usage of the Batesville City Court for ordinance violation hearings.

Vote: For: Cox, Enneking, Stock. Against: None. **Motion carried.**

Darrick Cox made a motion, seconded by Beth Enneking to approve a request from People Assisting Animals in Need (PAAIN) for \$60,000.00 of Belterra Funds to expand and improve the animal control facility for the City of Batesville.

Vote: For: Cox, Enneking, Stock. Against: None. **Motion carried.**

Paul Gates gave the Clerk/Treasurer report:

- The June 2025 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online.
- The annual public meeting to review the 2026 budget for Non-Utilities will be held on Wednesday, August 27 at 6:00pm in Council chambers.

Doug Stock made a motion, seconded by Darrick Cox to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Enneking, Stock. Against: None. **Motion carried.**

The Mayor asked if any citizens had concerns regarding City matters. Councilman Darrick Cox asked who was responsible for cleaning up dead trees that fall into Bischoff Reservoir. Since the reservoir is owned by the Water and Gas Utility, the Mayor said he would get with the Water Manager to see what can be done.

The Mayor then reported on the following:

- Thanks was given to all who participated in the July 4th activities.
- Upcoming events in the City include the Food Truck Festival, the National Night Out public safety event at Liberty Park, and the Main Street Tap and Chisel event.

Darrick Cox made a motion, seconded by Beth Enneking to adjourn the meeting.
Vote: For: Cox, Enneking, Stock. Against: None. **Motion carried.**

The meeting was adjourned at 7:11 PM.

John A. Irrgang, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

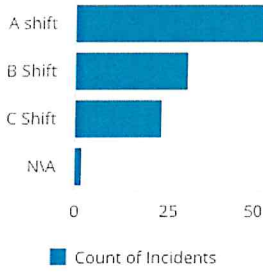
<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	20
911 Open Line	11
Leaving The Scene of an Acci	1
Traffic Accident with Damage	23
Accident Unknown	3
Accident with Injury	1
Accident Unknown on injury	2
Agency/Officer	72
Alarm-Business	15
Alarm-Residence	2
Medical Alarm	1
Animal Problem -Not Livestock	16
Animal Bite/Attack	1
TROUBLE BREATHING	1
CARDIAC/RESPIATORY ARREST	1
Citizen Assist	19
Civil Dispute	3
Civil Process	2
Community Mental Health Issue	1
Criminal Mischief / Vandalism	1
Disorderly Conduct	1
Domestic Disturbance	5
PSYCHIATRIC EMERGENCY	1
Extra Patrol	1
TREE FALLEN ON RDWAY	2
INJURY FROM A FALL (BAT)	2
Fireworks	2
Found Property	4
Fraud or Scam	4
Funeral Detail	2
GUNSHOTS HEARD	1
HARASSMENT	5
Hazardous Materials Spill	1
Home Visit	1
Impaired Driver	1
Information Report	16
Intimidation	3
Intoxicated Person	2
Invasion of Privacy	3
Investigation	1
Juvenile Problem	1
K9 Deployment	1
K9 Training	2

<u>Nature of Incident</u>	<u>Total Incidents</u>
Livestock Problem	1
Lockout	25
Lost Property	1
Missing Person	1
Please don't Tow	1
NOISE COMPLAINT	5
Ordinance Violation	1
Overdose	1
Parking Complaint	7
Pedestrian Prob	1
PROPERTY DAMAGE	1
Rail Road Problem	6
Reckless Driver	7
Repossession	1
Sex Offense	3
SICK PERSON (BAT)	2
Solicitor	1
Speeding Vehicle	1
STROKE / TIA	1
Threatened or Completed	4
Suspicious Activity	5
Suspicious Person	6
Suspicious Vehicle	5
SUSPICIOUS PACKAGE OR ITEM	2
Theft	6
Traffic Control	5
Traffic/Road Hazard	13
Traffic Stop	115
Trespassing	1
UNCONSCIOUS - IS BREATHING	1
UNWANTED PERSON	2
Utility Problem Not Gas	1
Disabled Vehicle	15
VEHICLE/EQUIPMENT FIRE	1
VIN Serial Nmbr Inspection	16
Wanted Person	5
Warrant Service	1
Welfare Check	19
Total Incidents for This Agency	548

Total reported: 548

Report Includes:

All dates between '00:00:00 07/01/25' and '23:59:00 07/31/25', All agencies matching 'BPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



YTD Ambulance Responses

827

Average - Dispatch to Tr... 00h:06m:50s

YTD Fire Repones

734

Average Turnout Time 00h:02m:40s

Total Estimated Content Loss

5,000

Total Estimated Property Loss 7,000

Fire Calls

Incident Type	Count of Incidents	
	07/2025	Grand Total
Alarm system activation, no fire - unintentional	1	1
Alarm system sounded due to malfunction	3	3
Assist police or other governmental agency	1	1
Chemical spill or leak	1	1
Dispatched & canceled en route	8	8
EMS call, excluding vehicle accident with injury	64	64
Electrical wiring/equipment problem, other	1	1
False alarm or false call, other	5	5
Fire, other	1	1
Good intent call, other	1	1
Hazardous condition, other	1	1
Lightning strike (no fire)	1	1
Medical assist, assist EMS crew	4	4
Motor vehicle accident with injuries	2	2
Motor vehicle accident with no injuries.	4	4
No incident found on arrival at dispatch address	1	1
Outside rubbish, trash or waste fire	1	1
Passenger vehicle fire	1	1
Smoke detector activation due to malfunction	1	1
Special type of incident, other	1	1
Water problem, other	1	1
N/A	1	1
Grand Total	105	105

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
07/2025	Abdominal Pain/Problems	1
	Altered Mental Status	1
	Automated Crash Notification	1
	Back Pain (Non-Traumatic)	1
	Breathing Problem	9
	Cardiac Arrest/Death	1
	Chest Pain (Non-Traumatic)	1
	Convulsions/Seizure	5
	Diabetic Problem	1
	Falls	15
	Fire	6
	Heart Problems/AICD	1
	Hemorrhage/Laceration	1
	Medical Alarm	2
	No Other Appropriate Choice	4
	Overdose/Poisoning/Ingestion	2
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	7
	Sick Person	26

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

JULY 2025

Mow roadsides with arm mower

Repair culver inlet on Tekulve Rd

Replace sidewalk on Columbus Ave. – backfill and seed

Paint parking spots on George St

Mow and weed eat

Attained quotes for animal shelter upgrade

Dug out Pearl St storm sewer

Pick up brush from storms

Delivered tables and chairs to Insp. Park for food truck fest

Made signs for pool

Replace a storm sewer across Western Ave.

Install Catch basin across from Women's shelter on George St

Jul-2025	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus mg/L	4101 - Effluent Ammonia mg/L
1 Tue	1.1624	8.00	2.30	6.40	6.59	0.50	0.5590
2 Wed	1.1412	8.00	2.60	7.00	7.14	0.67	0.6440
3 Thu	1.2733	8.20	3.30	17.50	7.05	0.68	0.5720
4 Fri	0.7688	8.00	2.30	4.00	7.04	0.75	0.0490
5 Sat	0.6221				6.64		
6 Sun	0.5931				6.35		
7 Mon	0.7611	7.90	5.00	25.60	6.28	0.67	0.0640
8 Tue	0.7880	7.80	2.00	6.20	7.07	0.77	0.0270
9 Wed	0.7371	7.90	2.50	8.10	7.53	0.72	0.0650
10 Thu	0.7529	7.80	2.30	7.20	7.08	0.72	0.0450
11 Fri	0.6647	8.10	2.90	1.30	6.81	0.75	0.0280
12 Sat	0.5642				6.43		
13 Sun	0.5724				7.35		
14 Mon	0.7903	7.70	2.10	7.90	7.04	0.62	0.1490
15 Tue	0.8392	7.80	3.60	13.90	7.86	0.89	0.4500
16 Wed	1.2913	7.80	2.50	5.10	7.73	0.58	0.5980
17 Thu	1.4270	8.00	3.30	8.80	7.68	0.96	0.5560
18 Fri	1.3746	7.90	2.40	3.50	7.05	0.78	0.9550
19 Sat	1.3097				7.22		
20 Sun	1.2449				7.03		
21 Mon	0.9091	8.10	2.80	12.10	7.67	0.97	0.2710
22 Tue	0.7174	7.90	3.40	5.60	7.50	0.66	0.0350
23 Wed	0.7249	8.00	3.20	12.60	7.35	0.97	0.0480
24 Thu	0.6491	7.90	2.40	7.50	6.85	1.14	0.0560
25 Fri	0.6616	8.10	2.00	3.90	7.45	0.92	0.0490
26 Sat	0.5551				7.30		
27 Sun	0.5143				7.06		
28 Mon	1.0147	8.00		11.50	6.35	0.68	0.6760
29 Tue	0.8311	7.90		13.40	6.43	0.67	0.0610
30 Wed	0.7077	7.90		6.20	6.42	0.85	0.0300
31 Thu	1.1259	8.20		21.30	6.27	0.77	0.2780
MIN	0.5	7.7	2.0	1.3	6.3	0.5	0.0
MAX	1.4	8.2	5.0	25.6	7.9	1.1	1.0
AVG	0.9	8.0	2.8	9.4	7.0	0.8	0.3
SUM	27.1	182.9	50.6	216.6	217.6	18.1	5.7

**Batesville Water & Gas Utility
Operations Report
June-2025**

WATER UTILITY

Previous

<u>Plant Operations:</u>				June	3 Month
Chemicals Used (lbs)	April	May	June	2024	Average
Chlorine	308	329	380	359	339
Poly Aluminum Chloride	1,458	1,521	1,671	1,478	1,550
Fluoride	568	599	649	681	605
Phosphate (Dry)	558	572	613	603	581
Caustic Soda, NaOH	230	234	247	290	237
Activated Carbon	470	445	460	412	458
Polymer	70	73	77	93	73
Carusol-Sodium Permanganate	124	122	126	210	124
Ora-Cle	334	289	316	303	313
Salt	65,088	56,952	67,800	75,600	63,280

Pumping Report:

Park Influent	4,894,739	5,061,970	5,552,971	4,821,000	5,169,893
Wellfield Effluent	20,351,543	19,703,510	21,486,210	24,133,644	20,513,754
Filter Plant Effluent	4,524,557	4,480,606	4,745,742	4,306,000	4,583,635
Softening Plant Effluent	20,284,509	19,754,381	21,413,126	22,619,949	20,484,005
Total Water Pumped to Distribution	24,809,066	24,234,987	26,158,868	26,925,949	25,067,640
Metered Sales & Plant Use	22,814,668	21,485,667	22,884,509	25,018,469	22,394,948
KWH Used	63,000	57,680	63,160	67,960	61,280
Electricity \$/ 1,000 Gal	0.3591	0.3330	0.3994	0.3634	0.3638
Chemical Cost \$/ 1,000 Gal	0.3814	0.3698	0.3884	0.4185	0.3799
Total \$/ 1,000 Gal	0.7405	0.7028	0.7878	0.7819	0.7437
Percent Unaccounted Water	8.0%	11.3%	12.5%	7.1%	10.7%
Cost of Lost Water (\$)	\$1,476.85	\$1,932.22	\$2,579.54	\$1,491.46	\$1,987.68

Plant Work:

Updating information on GIS mapping system.
Treated park reservoir with 800lbs of greenclean pro.

Distribution Operations:

Monthly flushing of dead ends and low flow areas.
Main break in front of 49 Morton Way in driveway.
Main break in front of 201 Pheasant Run Drive.
Installed gate valve in front of 383 Pheasant Run Drive.

<u>Meters:</u>	April	May	June	June
New Meters Installed	2	0	1	0
Meters Changed Out	24	6	5	7
Neptune Radio Read Meters	2	0	1	0
Total Customers	3,212	3,212	3,213	3,185
Man Hours Spent Locating	65	53	61	77

**Batesville Water & Gas Utility
Operations Report
June-2025**

GAS UTILITY

Sales:

	April	May	June	June 2024	Preceding 12 Months Avg. Month	Total
Degree Days	297	124	8	7	373	4,472
Total Gas Moved, MCF *	37,058	23,270	17,630	16,545	44,191	530,288
Gas Utility Purchased, MCF *	10,926	8,427	3,503	7,221	23,483	281,792
Delivered Gas Cost, \$/MCF	9.13	7.16	12.85	6.86	7.11	
Operating Expense / Total MCF	5.24	6.54	8.02	8.21	6.23	
Total Metered Sales, MCF **	51,770	22,694	21,723	17,959	44,518	534,213
Receipts / MCF Bought	24.54	12.17	27.26	10.23	13.08	
Fuel Adjustment Tracker	2.2671	2.6568	2.8704	1.3475	2.3198	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	25,273	7,630	6,734	5,193	18,925	227,105
Interruptible Sales, MCF **	2,009	544	336	240	5,450	65,401
Transportation Sales, MCF **	24,207	14,508	14,648	12,524	17,170	206,041
% Interrupt. & Trans. Sales, MCF	50.6%	66.3%	69.0%	71.1%	50.8%	50.8%
Firm Customer Receipts \$/MCF	8.53	9.81	10.27	9.33	9.27	
Interruptible Receipts \$/MCF	7.41	8.13	8.50	6.99	7.60	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

No mains were installed in June.

Updated information on GIS mapping system.

Services:

1 new service were installed which used 279 ft. of 3/4" pe service pipe.

Excess flow valves installed - 1

Gas Leaks Investigated:

	April	May	June
"1" Immediate Hazard	0	0	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	1	2	0

Responded to 1 gas leak report.

Responded to 0 carbon monoxide reports.

	April	May	June	June 2024
<u>Meters:</u>				
New Meters Installed	1	2	2	2
Meters Changed Out	1	1	5	2
Neptune Meter Reading	3	0	1	1
Total Customers	3,293	3,293	3,295	3,255

Equipment, or Work, Being Quoted:

New warehouse building on South St. has started construction.

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Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
June 30, 2025

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current</u> <u>Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
INCOME:									
Metered Sales	2,481,560	201,442.99	198,513.00	198,420	93.00	1,159,962.07	1,151,316.03	1,165,770	(14,453.97)
Fire Protection/Municipal	389,280	32,433.52	32,433.52	32,440	(6.48)	195,083.49	194,769.75	194,640	129.75
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	(5.07)	-	(5.07)	(522.96)	(5.07)	-	(5.07)
Penalties	6,225	624.51	772.40	625	147.40	3,133.45	4,420.71	3,300	1,120.71
Miscellaneous	49,500	6,844.09	3,718.47	6,000	(2,281.53)	31,207.38	15,591.48	24,500	(8,908.52)
Total Operating Income	2,926,565	241,345.11	235,432.32	237,485	(2,052.68)	1,388,863.43	1,366,092.90	1,388,210	(22,117.10)
DIRECT COSTS:									
Chemicals	134,000	12,233.10	11,215.30	13,000	(1,784.70)	61,882.48	55,901.53	64,500	(8,598.47)
Purchased Power	117,900	8,870.34	8,725.22	9,300	(574.78)	54,934.52	57,503.13	59,100	(1,596.87)
Direct Costs-Sludge	31,600	2,260.06	2,151.20	2,700	(548.80)	13,169.36	11,882.97	15,700	(3,817.03)
Total Direct Costs	283,500	23,363.50	22,091.72	25,000	(2,908.28)	129,986.36	125,287.63	139,300	(14,012.37)
Gross Profit	2,643,065	217,981.61	213,340.60	212,485	855.60	1,258,877.07	1,240,805.27	1,248,910	(8,104.73)
EXPENSES:									
Actual Salary	380,217	25,966.00	27,380.20	28,006	(625.33)	173,056.12	177,279.05	178,900	(1,620.52)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	380,217	25,966.00	27,380.20	28,006	(625.33)	173,056.12	177,279.05	178,900	(1,620.52)
Payroll Tax Expense	29,087	1,886.72	1,993.37	2,142	(149.05)	14,061.15	12,931.75	13,686	(754.07)
Distribution Supply & Maint.	40,000	3,264.59	6,970.47	3,333	3,637.47	19,203.15	19,053.95	20,002	(948.05)
Plant/Property Supply & Maint.	60,000	8,765.42	7,583.45	5,000	2,583.45	16,784.66	18,432.03	30,000	(11,567.97)
Equipment Repair & Maint.	8,000	4,494.23	-	667	(667.00)	5,589.22	175.29	3,998	(3,822.71)
Tools & Equipment	10,000	-	279.99	833	(553.01)	1,661.63	1,408.98	5,002	(3,593.02)
Meters & Parts	60,000	-	869.00	5,000	(4,131.00)	11,142.71	22,002.75	30,000	(7,997.25)
Miscellaneous Supplies	19,200	569.89	2,426.45	1,000	1,426.45	6,448.00	6,382.13	7,500	(1,117.87)
Employee Benefits-NonInsurance	2,500	-	-	-	-	1,332.21	2,447.69	1,900	547.69
General & Administrative	49,955	1,971.37	1,286.44	2,650	(1,363.56)	18,149.41	16,379.32	20,495	(4,115.68)
Outside Services	229,330	9,968.28	7,296.50	10,097	(2,800.50)	79,818.53	23,587.39	66,728	(43,140.61)
Vehicle Fuel	8,800	694.83	1,279.12	700	579.12	4,150.17	5,555.57	4,325	1,230.57
Vehicle Maint & Repairs	4,650	47.78	1,670.93	150	1,520.93	3,279.27	4,830.57	1,400	3,430.57
Insurance	225,903	17,084.26	18,773.03	18,864	(90.57)	94,281.80	95,101.24	112,722	(17,620.58)
Pension	40,926	2,883.53	2,977.34	3,032	(54.25)	17,774.49	19,682.54	19,705	(22.80)
Bad Debt	2,400	-	262.00	200	62.00	-	262.00	1,200	(938.00)
Depreciation	798,960	66,570.00	66,580.00	66,580	-	399,420.00	399,480.00	399,480	-
Total Operating Expenses	1,969,928	144,166.90	147,628.29	148,253	(624.85)	866,152.52	824,992.25	917,043	(92,050.30)
Net Operating Income	673,137	73,814.71	65,712.31	64,232	1,480.45	392,724.55	415,813.02	331,867	83,945.57
OTHER INCOME:									
Interest	144,000.00	18,171.28	15,123.11	12,000	3,123.11	81,669.28	86,701.45	72,000	14,701.45
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	144,000.00	18,171.28	15,123.11	12,000	3,123.11	81,669.28	86,701.45	72,000	14,701.45
OTHER EXPENSE:									
Interest	563,250	48,127.00	47,180.00	47,180	-	288,762.00	283,080.00	283,080	-
Total Other Expense	563,250	48,127.00	47,180.00	47,180	-	288,762.00	283,080.00	283,080	-
Net Income before URT Tax	253,886.73	43,858.99	33,655.42	29,052	4,603.56	185,631.83	219,434.47	120,787	98,647.02
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	253,887	43,858.99	33,655.42	29,052	4,603.56	185,631.83	219,434.47	120,787	98,647.02

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Batesville Water Utility
Balance Sheet-Unaudited

	June 30, 2025					1-Year
<u>Assets</u>	Current Month	Two Months	One Month	Current Month	Change	
	<u>Prior Year</u>	<u>Prior</u>	<u>Prior</u>	<u>Current Year</u>		
Cash-Maintenance & Operations	4,374,381.35	3,027,185.74	3,095,877.89	3,149,842.60	(1,224,538.75)	
Cash-Depreciation/Replacement	824,764.74	2,252,615.76	2,251,848.47	2,244,107.75	1,419,343.01	
Cash-Money Market	-	-	-	-	-	
Petty Cash	200.00	200.00	200.00	200.00	-	
Cash-Meter Deposits	29,784.70	29,453.47	30,100.00	30,400.00	615.30	
Cash-Cash Reserve	-	-	-	-	-	
Cash-Construction-BNY	-	-	-	-	-	
Cash-Bond & Interest-BNY	484,755.66	339,340.02	417,643.73	496,289.11	11,513.45	
Cash-Debt Service Reserve-BNY	927,845.20	1,028,282.05	1,031,840.20	1,035,511.65	107,666.45	
Accounts Receivable	7,362.35	11,244.20	9,758.17	12,036.26	4,673.91	
Allowance for Doubtful Accounts	(2,659.12)	(2,657.18)	(1,843.40)	(2,105.40)	553.72	
Due from Gas Utility	-	-	-	-	-	
Miscellaneous Receivables	-	1,877.22	1,877.22	1,877.22	1,877.22	
Misc Receivable-Due from Clearing Acct	98,859.13	8,569.79	8,470.72	21,109.56	(77,749.57)	
Meter Deposits Receivable	1,000.00	1,331.72	900.00	400.00	(600.00)	
Inventory	-	-	-	-	-	
Investments-Deprec	-	-	-	-	-	
Investments-Meter Deposits	-	-	-	-	-	
Prepaid Expenses	20,236.86	32,397.95	29,047.98	25,698.01	5,461.15	
Utility Plant Inventory in Stock	382,526.81	375,577.64	379,466.63	368,902.90	(13,623.91)	
Construction Work-In-Progress	-	-	-	-	-	
Plant & Property	36,559,262.38	37,322,126.44	37,333,253.44	37,351,478.44	792,216.06	
Accumulated Depreciation	(8,193,482.86)	(8,859,222.86)	(8,925,802.86)	(8,992,382.86)	(798,900.00)	
Net Plant & Property	28,748,306.33	28,838,481.22	28,786,917.21	28,727,998.48	(20,307.85)	
Total Assets	35,514,837.20	35,568,321.96	35,662,638.19	35,743,345.24	228,508.04	
<u>Liabilities</u>						
Accounts Payable	-	-	-	-	-	
Miscellaneous Payables	-	-	-	-	-	
Retainage Payable	-	-	-	-	-	
Bond Interest Payable	-	-	-	-	-	
Sales Tax Payable	288,784.68	188,748.17	235,928.17	283,108.17	(5,676.51)	
Payroll Taxes Payable	74.31	195.32	101.50	73.13	(1.18)	
Utility Receipts Tax Payable	-	-	-	-	-	
Meter Deposits Payable	30,900.00	30,900.00	31,200.00	31,100.00	200.00	
Bonds Payable-2019 Bonds	17,935,322.00	17,582,335.00	17,582,335.00	17,582,335.00	(352,987.00)	
Loans Payable	-	-	-	-	-	
Total Liabilities	18,255,080.99	17,802,178.49	17,849,564.67	17,896,616.30	(358,464.69)	
<u>Capital</u>						
Retained Earnings	15,040,983.78	15,594,153.87	15,594,153.87	15,594,153.87	553,170.09	
Donated Surplus	2,033,140.60	2,033,140.60	2,033,140.60	2,033,140.60	-	
YTD Profit (Loss)	185,631.83	138,849.00	185,779.05	219,434.47	33,802.64	
Total Capital	17,259,756.21	17,766,143.47	17,813,073.52	17,846,728.94	586,972.73	
Total Liabilities & Capital	35,514,837.20	35,568,321.96	35,662,638.19	35,743,345.24	228,508.04	

Water Sales Volume Analysis-06-June 2025.xlsx

07/17/25
11:09 AM

Batesville Water Utility
Comparative Sales Volumes- Actual vs Budget
June 30, 2025

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year- To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Residential	16,600,000	1,405,424	1,426,546	1,300,000	126,546	8,141,631	8,248,239	7,900,000	348,239	GOOD
Commercial	9,090,000	782,970	725,907	750,000	(24,093)	4,140,631	3,965,359	4,125,000	(159,641)	BAD
Industrial	3,795,000	244,385	270,589	300,000	(29,411)	1,548,080	1,518,151	1,875,000	(356,849)	BAD
Governmental	4,095,000	314,990	261,164	335,000	(73,836)	1,713,066	1,599,289	1,875,000	(275,711)	BAD
Metered Sales (CuFt)	33,580,000	2,747,769	2,684,206	2,685,000	(794)	15,543,408	15,331,038	15,775,000	(443,962)	BAD
Variance: Good or Bad					BAD				BAD	

07/17/25
10:49 AM

Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
June 30, 2025

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year Year-</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
INCOME:									
Firm Sales	2,114,084	55,218.79	75,022.63	84,932	(9,909.37)	1,422,679.04	1,910,505.28	1,618,802	291,703.28
Interruptible Sales	172,655	3,457.12	4,419.97	6,081	(1,661.03)	102,233.32	134,505.32	127,233	7,272.32
Total Metered Sales	2,286,739	58,675.91	79,442.60	91,013	(11,570.40)	1,524,912.36	2,045,010.60	1,746,035	298,975.60
Transportation Sales	378,510	21,976.96	21,486.46	22,940	(1,453.54)	227,974.25	253,404.48	249,306	4,098.48
Less Customer Refunds	-	-	(150.75)	-	(150.75)	(391.47)	(150.75)	-	(150.75)
Penalties	6,550	249.68	209.69	250	(40.31)	4,311.34	6,828.18	4,350	2,478.18
Miscellaneous	51,000	6,041.72	3,993.97	5,000	(1,006.03)	30,519.78	33,291.43	27,000	6,291.43
Total Operating Revenue	2,722,799	86,944.27	104,981.97	119,203	(14,221.03)	1,787,326.26	2,338,383.94	2,026,691	311,692.94
DIRECT COSTS:									
Supply	1,121,807	15,526.27	29,529.13	30,793	(1,263.87)	671,894.88	1,197,998.64	809,304	388,694.64
Demand Charge	356,400	29,323.76	30,820.04	29,700	1,120.04	173,230.77	185,420.92	178,200	7,220.92
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,478,207	44,850.03	60,349.17	60,493	(143.83)	845,125.65	1,383,419.56	987,504	395,915.56
Gross Profit	1,244,592	42,094.24	44,632.80	58,710	(14,077.20)	942,200.61	954,964.38	1,039,187	(84,222.62)
OPERATING EXPENSES:									
Actual Salary	498,826	34,515.74	35,999.41	38,236	(2,236.44)	223,365.72	229,753.07	234,757	(5,003.55)
Less Capitalized Salaries	-	(928.00)	-	-	-	(2,272.00)	(3,200.00)	-	(3,200.00)
Net Salaries	498,826	33,587.74	35,999.41	38,236	(2,236.44)	221,093.72	226,553.07	234,757	(8,203.55)
P/R Tax Expense	38,160	2,491.48	2,602.29	2,925	(322.75)	16,147.51	16,621.05	17,959	(1,337.83)
Distribution Supply & Maint.	19,000	2,250.25	978.25	1,583	(604.75)	8,514.16	15,410.53	9,502	5,908.53
Plant/Property Supply & Maint.	15,000	32.86	-	1,250	(1,250.00)	598.06	1,303.32	7,500	(6,196.68)
Equipment Repair & Maint.	15,000	15.07	4,058.56	1,250	2,808.56	3,049.36	10,239.89	7,500	2,739.89
Tools & Equipment	8,700	-	-	1,500	(1,500.00)	-	-	5,100	(5,100.00)
Meters, Regulators & Parts	5,800	-	-	200	(200.00)	3,198.52	3,400	3,400	(3,400.00)
Miscellaneous Supplies	11,900	465.96	1,531.50	1,000	531.50	5,720.49	5,905.96	5,200	705.96
Employee Benefits-Noninsurance	2,300	119.00	-	-	-	1,246.41	3,012.00	1,800	1,212.00
General & Administrative	95,390	6,424.21	7,121.63	6,895	226.63	43,775.34	49,409.88	43,510	5,899.88
Outside Services	46,985	3,228.98	3,522.05	5,253	(1,730.95)	26,546.64	13,992.17	24,218	(10,225.83)
Vehicle Fuel	15,200	1,289.61	1,662.81	1,300	362.81	6,649.37	7,424.12	7,200	224.12
Vehicle Maint & Repairs	5,950	996.55	45.94	800	(754.06)	2,231.58	1,399.80	2,800	(1,400.20)
Insurance	240,552	15,391.38	18,047.71	20,069	(2,020.87)	110,521.51	101,164.57	120,140	(18,975.79)
Pension	53,008	3,798.08	3,942.71	3,927	16.20	24,796.09	25,565.31	25,522	43.02
Bad Debt	4,320	-	325.00	360	(35.00)	-	325.00	2,160	(1,835.00)
Depreciation	199,200	16,110.00	16,600.00	16,600	-	96,660.00	99,600.00	99,600	-
Total Operating Expenses	1,275,291	86,201.17	96,437.86	103,147	(6,709.11)	570,748.76	577,926.67	617,868	(39,941.48)
Net Operating Income	(30,699)	(44,106.93)	(51,805.06)	(44,437)	(7,368.09)	371,451.85	377,037.71	421,319	(44,281.14)
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	144,000	15,037.81	12,062.75	12,000	62.75	87,911.52	70,661.05	72,000	(1,338.95)
Gain(Loss)-Property Sale	-	8,000.00	-	-	-	8,000.00	-	-	-
Total Other Income	144,000	23,037.81	12,062.75	12,000	62.75	95,911.52	70,661.05	72,000	(1,338.95)
OTHER EXPENSE:									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	113,301	(21,069.12)	(39,742.31)	(32,437)	(7,305.34)	467,363.37	447,698.76	493,319	(45,620.09)
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	113,301	(21,069.12)	(39,742.31)	(32,437)	(7,305.34)	467,363.37	447,698.76	493,319	(45,620.09)

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Batesville Gas Utility
Balance Sheet-Unaudited
June 30, 2025

Assets	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Cash-Maintenance & Operations	4,773,397.88	4,796,308.35	4,900,717.91	4,883,746.73	110,348.85
Cash-Depreciation/Replacement	1,220,521.53	1,333,035.13	1,335,885.40	1,347,948.15	127,426.62
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	24,685.00	24,730.39	25,304.58	25,400.00	715.00
Cash-Main Extensions	-	-	-	-	-
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	(8,547.73)	4,973.39	6,669.94	(3,804.58)	4,743.15
Allowance for Doubtful Accounts	(4,477.38)	(4,477.41)	(3,501.54)	(3,826.54)	650.84
Miscellaneous Receivables	-	270.50	270.50	270.50	270.50
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	3,051.86	15,416.02	8,215.02	(1,071.60)	(4,123.46)
Loans Receivable	-	-	-	-	-
Meter Deposits Receivable	915.00	969.61	495.42	300.00	(615.00)
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	12,162.79	20,441.76	18,283.86	16,125.96	3,963.17
Utility Plant Inventory in Stock	213,136.55	189,136.57	187,404.76	188,771.17	(24,365.38)
Plant & Property	9,836,634.75	9,915,945.90	9,927,792.77	9,930,344.97	93,710.22
Accumulated Depreciation	(5,801,257.06)	(5,964,317.06)	(5,980,917.06)	(5,997,517.06)	(196,260.00)
Net Plant & Property	4,248,514.24	4,140,765.41	4,134,280.47	4,121,599.08	(126,915.16)
Total Assets	10,270,423.19	10,332,633.15	10,426,821.56	10,386,887.70	116,464.51
Liabilities					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	95.28	33.60	98.33	6.78	(88.50)
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	25,700.00	25,700.00	25,900.00	25,800.00	100.00
Main Extensions Payable	-	-	-	-	-
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	25,795.28	25,733.60	25,998.33	25,806.78	11.50
Capital					
Retained Earnings	9,529,939.65	9,666,057.27	9,666,057.27	9,666,057.27	136,117.62
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	467,363.37	393,517.39	487,441.07	447,698.76	(19,664.61)
Total Capital	10,244,627.91	10,306,899.55	10,400,823.23	10,361,080.92	116,453.01
Total Liabilities & Capital	10,270,423.19	10,332,633.15	10,426,821.56	10,386,887.70	116,464.51

Gas Sales and Supply Purchase Analysis-06-June 2025.xlsx

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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget

	Budget for Year	June 30, 2025									
		Prior Year		Current Month		Variance to		Prior Year Year-		Year-to-Date	
		Month Actual	Month Budget	Actual	Budget	Actual	Budget	To-Date	Actual	Budget	Variance to Budget
Firm Sales (MCF)	259,675.0	6,680.6	7,629.7	7,629.7	10,500.0	(2,870.3)	(2,870.3)	188,314.5	224,862.8	208,725.0	16,137.8
Interruptible Sales (MCF)	24,660.0	533.6	543.7	543.7	900.0	(356.3)	(356.3)	15,584.7	18,197.9	19,150.0	(952.1)
Metered Sales (MCF)	284,335.0	7,214.2	8,173.4	8,173.4	11,400.0	(3,226.6)	(3,226.6)	203,899.2	243,060.7	227,875.0	15,185.7
Transport Sales (MCF)	255,750.0	14,831.6	14,508.0	14,508.0	15,500.0	(992.0)	(992.0)	154,012.2	171,206.0	168,450.0	2,756.0
Tracker-Firm		0.9896	2.6568	2.6568	1.3111						
Tracker Savings-Interruptible		(0.5098)	(0.4155)	(0.4155)	(0.4410)						
Tracker-Interruptible		0.4798	2.2413	2.2413	0.8701						
Purchases (MCF)	282,350.0	6,140.0	8,427.0	8,427.0	8,750.0	(323.0)	(323.0)	180,329.0	245,133.0	209,350.0	35,783.0
Purchases (DTH)	291,050.0	6,303.0	8,512.0	8,512.0	8,900.0	(388.0)	(388.0)	187,829.0	253,494.0	216,000.0	37,494.0
Firm Sales (\$)	2,114,084	55,219	75,023	75,023	84,932	(9,909)	(9,909)	1,422,679	1,910,505	1,618,802	291,703
Interruptible Sales (\$)	172,655	3,457	4,420	4,420	6,081	(1,661)	(1,661)	102,233	134,505	127,233	7,272
Total Metered Sales (\$)	2,286,739	58,676	79,443	79,443	91,013	(11,570)	(11,570)	1,524,912	2,045,011	1,746,035	298,976
Transportation Sales (\$)	378,510	21,977	21,486	21,486	22,940	(1,454)	(1,454)	227,974	253,404	249,306	4,098
Supply Costs (\$)	1,121,807	15,526	29,529	29,529	30,793	(1,264)	(1,264)	671,895	1,197,999	809,304	388,695
Demand Charge (\$)	356,400	29,324	30,820	30,820	29,700	1,120	1,120	173,231	185,421	178,200	7,221
Total Direct Costs (\$)	1,478,207	44,850	60,349	60,349	60,493	(144)	(144)	845,126	1,383,420	987,504	395,916
Margin	1,187,042	35,803	40,580	40,580	53,460	(12,880)	(12,880)	907,761	914,996	1,007,837	(92,841)
Variance: Good or Bad						BAD	BAD				BAD

BATESVILLE WATER UTILITY
Capital Improvement Report
June 2025

<u>Water Utility</u>			
<u>Softening Plant and Filter Plant</u>			
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers			
Softening Plant SCADA System			
<u>Equipment:</u>			
Replace 2016 Dodge Ram 2500 Utility Truck			
	Sub Total	\$0	\$20,000
<u>Distribution System:</u>			
Meters & Neptune Radio Reading System			
Water Main Replacements & Fire Hydrants			
	Sub Total	\$9,583	\$90,000
	Sub Total	\$9,583	\$90,000
		\$350	\$12,500
		\$17,875	\$700,000
	Sub Total	\$18,225	\$712,500
	Sub Total	\$32,852	\$712,500
<u>Water Utility Total Expenditures</u>			
	This Month	YTD Amount	Budget
	\$27,808	\$107,823	\$822,500

BATESVILLE GAS UTILITY
Capital Improvements Report
June-25

<u>GAS UTILITY</u>					
<u>Equipment / Operations:</u>					
	Amount Spent		YTD	Budget	Estimated Delivery Date
	This Month				
Storage building on South St.	\$9,510		\$9,510	325,000	May
Misc. equipment (line locators, gas detectors, etc.)	\$0		\$9,535	10,000	All Year
SCADA Radio & Controls	\$0		\$0	16,000	All Year
Sub Total	\$9,510		\$19,045	\$351,000	
<u>Distribution System:</u>					
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$0		\$0	100,000	As Needed
Main and Valve Replacements	\$0		\$0	120,000	As Needed
Meters (new and changed out)	\$5,289		\$4,360	50,000	All Year
Gas services	\$158		\$3,931	25,000	As Needed
Sub Total	\$5,447		\$8,291	\$295,000	
Gas Utility Total Expenditures			\$14,957	\$27,336	\$646,000

Batesville Parks Department

July 2025

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park and Freedom Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Mow and weed eat Liberty Park, Brum Woods, disc course, Veteran's Park, Freedom Park and skatepark.
- Maintain soda machine and Village Green Fountain.
- Water 70 hanging baskets and numerous flowers pots and areas throughout downtown and Liberty Park.
- Raise, lower, half-staff, replace flags on 12 flagpoles in parks and town.

July:

- Repair broken plastic recycled table in beer garden.
- Cut down dead large willow tree, haul away, dig out, fill with dirt.
- Tie up all small trees that needed it.
- Trim all low hanging limbs in Liberty Park and Veteran's Park.
- Install new drainage line at BT&D shelter.
- P/U finished painted wood Christmas boxes at OA and store in BBL garage.
- Install new drainage line and catch basin at MMH shelter.
- Weed eat, trim all low hanging limbs at all trails in Brum Woods.
- Service both ExMark mowers.
- Build new dog waste trash can for Freedom Park.
- Cut up and remove 2 large fallen trees in Liberty Park after storm.
- Remove large tree on Lena's Loop after falling across trail.
- Install 2 new spring toy playground equipment at Liberty Park playground.
- Pressure wash tables and benches in Liberty Park, Veteran's Park and Brum Woods.
- Put new BBL small plaques on all benches they have donated around downtown and Liberty Park.
- Replace rotten 6"x6" post on Freedom Park shelter.
- Repair broken water line at G Plains shelter.
- Weed spray everything but trees in Liberty Park, Freedom Park and Veteran's Park.
- Install 3 new ceiling fans in park maintenance building.

**CITY OF BATESVILLE
ORDINANCE # 02-2025**

AN ORDINANCE TO ESTABLISH MAXIMUM SALARIES AND HOURLY RATES FOR APPOINTED OFFICIALS AND CITY EMPLOYEES FOR THE YEAR 2026.

THE TERMS AND CONDITIONS SPECIFIED BY THE BATESVILLE PERSONNEL POLICY HANDBOOK ADOPTED BY THE CITY OF BATESVILLE COMMON COUNCIL ON DECEMBER 29, 2004, AND AS AMENDED, SHALL BE DEEMED AS A CONDITION OF EMPLOYEE COMPENSATION AND BENEFITS.

EMPLOYEE COMPENSATION SHALL BE IN COMPLIANCE WITH WAGE AND HOUR REGULATIONS SPECIFIED BY THE FAIR LABOR STANDARDS ACT (FLSA) AND INDIANA WAGE STATUTES.

IT IS NOW, THEREFORE, ORDAINED AS FOLLOWS:

SECTION 1. The maximum **bi-weekly salaries** of appointed City Officials of the City of Batesville, Indiana, for the year **2026**, shall be as follows:

Police Chief	\$ 3,082.69
Asst. Police Chief	\$ 2,685.74
Lieutenant	\$ 2,611.03
Sergeant	\$ 2,492.72
Corporal	\$ 2,433.54
Police Officer First Class	\$ 2,374.29
Probationary Officer	\$ 1,979.66
Fire Chief	\$ 3,082.69
Assistant Fire Chief	\$ 2,688.34
Fire Captain	\$ 2,576.73
Fire Lieutenant	\$ 2,486.72
EMS/Firefighter	\$ 2,374.29
Asst Street Commissioner	\$ 2,518.62
Director of Operations	\$ 3,942.30
Building Commissioner	\$ 2,698.51
Code Enforcement /Asst. Bldg. Commissioner	\$ 2,429.25
City Attorney (General & Utilities)	\$ 1,661.01
Community Development Coordinator	\$ 2,050.00
Deputy Clerk Treasurer	\$ 2,153.85
Park Manager	\$ 2,586.11

Pool Manager (annual)	\$ 12,901.00
Wastewater Utility Manager	\$ 3,482.63
Economic Dev Coordinator	\$ 2,802.71
Secretary/Assistant to Mayor	\$ 1,917.03
Water Department Manager (Gas 25% Water75%)	\$ 3,482.63
Comptroller (Water 25% Gas 75%)	\$ 3,097.83
Gas Department Manager (Gas 75% Water 25%)	\$ 3,482.63
Title VI Coordinator	\$ 172.91
Utilities Service Board (annual)	\$ 467.17

SECTION 2. The maximum **hourly rate** of pay for employees of the City of Batesville, Indiana, for the year **2025** shall be as follows:

Planning & Zoning Board President (per meeting)	\$ 19.92
Planning & Zoning Board Member (per meeting)	\$ 13.78
Technical Review Board President (per meeting)	\$ 19.72
W&G Accounts Receivable Clerk (50% Gas,50% Water)	\$ 22.68
W&G Billing Specialist Clerk (50% Gas,50% Water)	\$ 24.65
Water Operator	\$ 28.99
Gas Operator	\$ 28.99
Water Serviceman	\$ 28.51
Gas Serviceman	\$ 28.51
Consultant to the Clerk-Treasurer (Part Time)	\$ 40.00
Building Inspectors	\$ 26.10
Street/Maintenance Laborers	\$ 26.83
Certified Wastewater Treatment Operator	\$ 28.99
Pre-Treatment Technician	\$ 27.93
Sewage Plant Laborer	\$ 26.83
Sewage Plant Operator	\$ 27.10
Admin Asst/Asst Lab Technician	\$ 27.31
Park Laborer	\$ 26.83
Pool Supervisor	\$ 19.92
Head Dispatcher	\$ 27.93
Assistant Head Dispatcher	\$ 26.82
Dispatcher	\$ 25.72
City Court Clerk	\$ 23.29
Mayor - Office Asst	\$ 19.92
Clerk – Office (Part Time)	\$ 16.22
EMS (PT) – Basic	\$ 19.10
EMS (PT) – Advanced	\$ 21.43
EMS (PT) – Paramedic	\$ 26.11

Seasonal/Part-Time Help (Pool, Park, Street Dept, Utilities, etc.)
- Maximum Rate Not to Exceed \$14.86 Hr.

SECTION 3. Longevity Pay - full time employees will receive Longevity Pay as approved and designated by the City Personnel Policy Ordinance.

SECTION 4. Fire Department EMS/Firefighters may receive additional annual salary amounts for achieved duties/skills as follows: Paramedic – up to \$4,000.00, Training Officer – up to \$2,000.00, Advanced EMT – up to \$1,000.00.

SECTION 5. Wastewater Treatment Operators will receive an additional \$.35 per hour increase per achievement of operators' certification in their respective positions.

SECTION 6. Street/Maintenance Department laborers will receive an additional \$.35 per hour increase per state certified trade license.

SECTION 7. W&G Utilities Operators will receive an additional \$.35 per hour increase per achievement of a WT-1, WT-2 or DSS certification. W&G Utility Operators will receive an additional \$.50 per hour per achievement of a DSM, DSL, WT-3, WT-4, or WT-5 certification.

SECTION 8. The salaries in Section 1 through Section 2 will be paid on a bi-weekly basis beginning January 1, 2026.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 8th day of September 2025.

Whereupon, the Mayor declared said ordinance finally and legally adopted.

John A. Irrgang, Mayor

Attest:

Paul J. Gates, Clerk Treasurer

**CITY OF BATESVILLE
ORDINANCE #03-2025**

AN ORDINANCE TO ESTABLISH THE 2026 SALARIES OF ELECTED CITY OFFICIALS OF THE CITY OF BATESVILLE, INDIANA, IN ACCORDANCE WITH IC 36-4-7.

SECTION 1. The elected City Officials of the City of Batesville, Indiana, beginning on the first day of January, for the year of 2026, shall receive the following salaries.

Salary of Mayor	\$ 63,526.00
Salary of Clerk Treasurer	\$ 60,590.00
Salary of Common Council	\$ 5,490.00
Salary of Board of Works	\$ 1,786.00
Salary of City Judge	\$ 33,698.00

SECTION 2. In addition to the salaries provided in Section 1, Hereof, the Mayor and Clerk Treasurer of said City shall receive the following salaries to be paid from the revenue derived from the operation of municipally owned utilities.

Salary of Mayor-Water Utility	\$ 6,900.00
Salary of Mayor-Gas Utility	\$ 6,900.00
Salary of Mayor-Sewage Utility	\$ 8,693.00
Salary of Clerk Treasurer-Water Utility	\$ 4,666.00
Salary of Clerk Treasurer-Gas Utility	\$ 4,666.00
Salary of Clerk Treasurer-Sewage Utility	\$ 16,097.00

SECTION 3. As set out in Section 1 and Section 2 hereof, the salaries of the Mayor, Clerk Treasurer and City Judge shall be paid bi-weekly. Common Council and Board of Works salaries are paid monthly.

SECTION 4. All ordinances in conflict herewith are here specifically repealed.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 8th day of September 2025.

Thereupon the Mayor declared said ordinance adopted.

John A. Irrgang, Mayor

ATTEST:

Paul J. Gates, Clerk Treasurer



Angela Linville

Community Development Director

July 2025 EOM Report for Council

COMMUNICATION and COMMUNITY OUTREACH

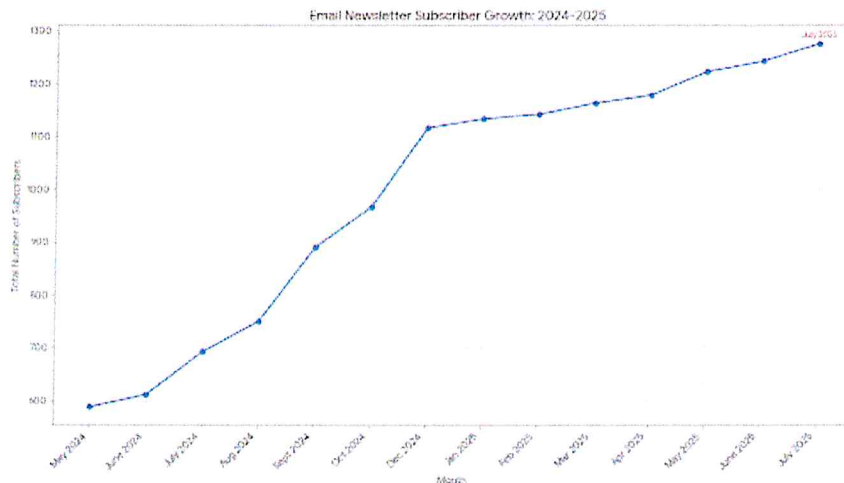
Newsletter

- You can use [this link](#) or scan the QR code (*in the appendix*) to read the latest city newsletter.
- Promoted Tap & Chisel on August 23
- Requested citizens complete 4th of July survey
- Recognized Carolyn Dieckmann for your service to the community
- Acknowledged City of Batesville employee service anniversaries
 - Douglas Browne, Water & Gas Dept, 30 years
 - Misty Gunter, Water & Gas Dept, 28 years
 - Mari Thielking, Water & Gas Dept, 20 years
 - Jamie Straber-Gress, Police Dept, 17 years
 - Dale Moorman, Street Dept, 17 years
 - Leah Osbourne, Dispatch, 11 years
 - Mike Baumer, Parks Dept, 9 years
 - Trevor Comer, Police Dept, 8 years
 - Blake Westerfeld, Water & Gas Dept, 8 years
 - Ryan Marcoux, Fire & Rescue, 4 years
 - Scott Holmes, Fire & Rescue, 1 year
- Promoted Chamber of Commerce Community Calendar and upcoming events
- Featured volunteer opportunities at So Loved Closet and Friends of the Batesville Memorial Public Library
- Highlighted BCSC Teacher Externship Week
- Promoted BAAC Cirque US program on Aug 9
- Mayor's Book Club
- National Night Out
- The newsletter was emailed, and printed copies were also distributed to select locations around the city.

The chart below tells a strong story of consistent and steady growth. Since May of 2024, our subscriber base has more than doubled, from **588** to **1,276**. This upward trend is a clear indicator that the community is finding our content valuable and that our newsletter is becoming a trusted source of information. The growth is particularly strong in the second half of 2024, and it continues to climb steadily through 2025. This kind of sustained momentum shows the long-term effectiveness of our content strategy.



Angela Linville
Community Development Director
July 2025 EOM Report for Council



Community Partners

- Current Community Partners Meeting Schedule
 - May 2025 - Romweber
 - August 2025 - IvyTech
 - The focus for this meeting will be brainstorming possible tools and strategies to improve overall communication throughout the city
 - November 2025 - BCSC
 - February 2026 - Baxter
 - May 2026 - TBD
 - August 2026 -

Mayor's Book Club

- The last meeting was July 10th, discussing *"Walkable City: How Downtown Can Save America, One Step at a Time"* by Jeff Speck
- The next meeting will be August 14th, reviewing Strong Towns
- Details regarding the dates and book selections are in the appendix.



Angela Linville

Community Development Director

July 2025 EOM Report for Council

Fourth of July Festivities

- A public survey has been live since July 7 to gather feedback from the community, as well as participating businesses. A plan for next year will be developed with this input in mind.
- 4th of July project post-mortem scheduled for late August.
- You can complete the survey by scanning this QR code



Fourth of July Survey

MARKETING

Work-Based-Learning

- Will on-board three students from BHS to participate in the work based learning program from Aug-Dec. Two of the students will work 3 hours a week, and the third student will work 5 hours a week

Websites

- DORA map updated as well as multiple links repaired.

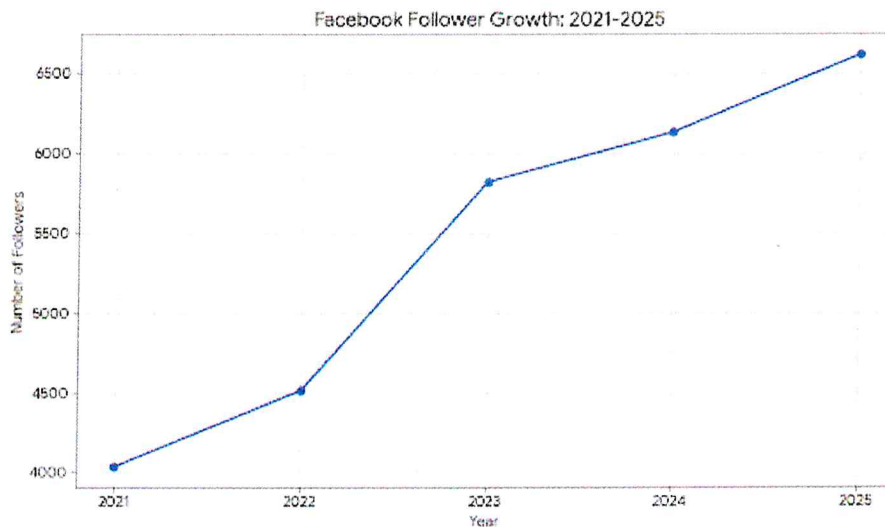


Angela Linville
Community Development Director
July 2025 EOM Report for Council

SOCIAL MEDIA FACEBOOK

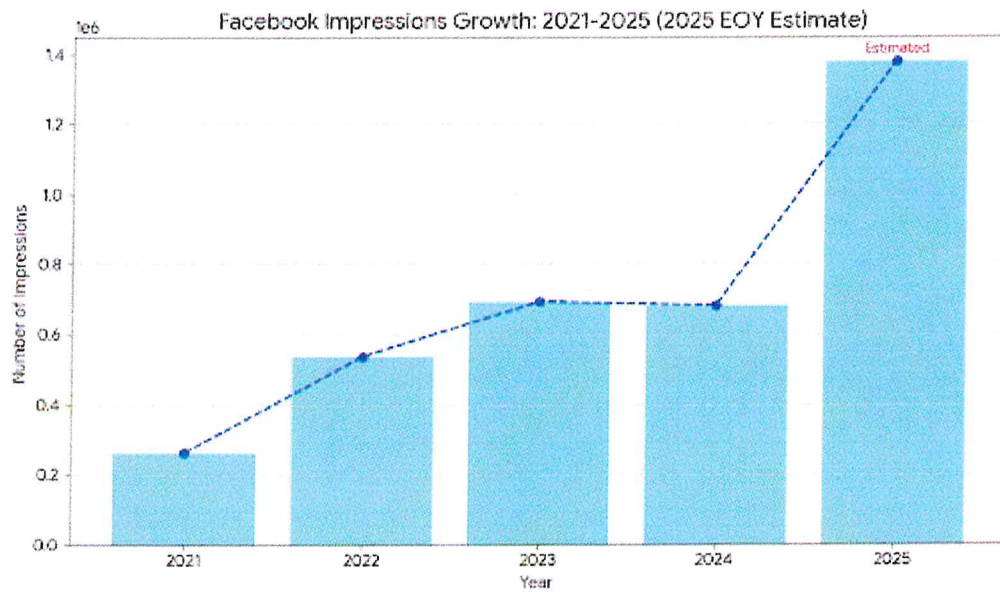
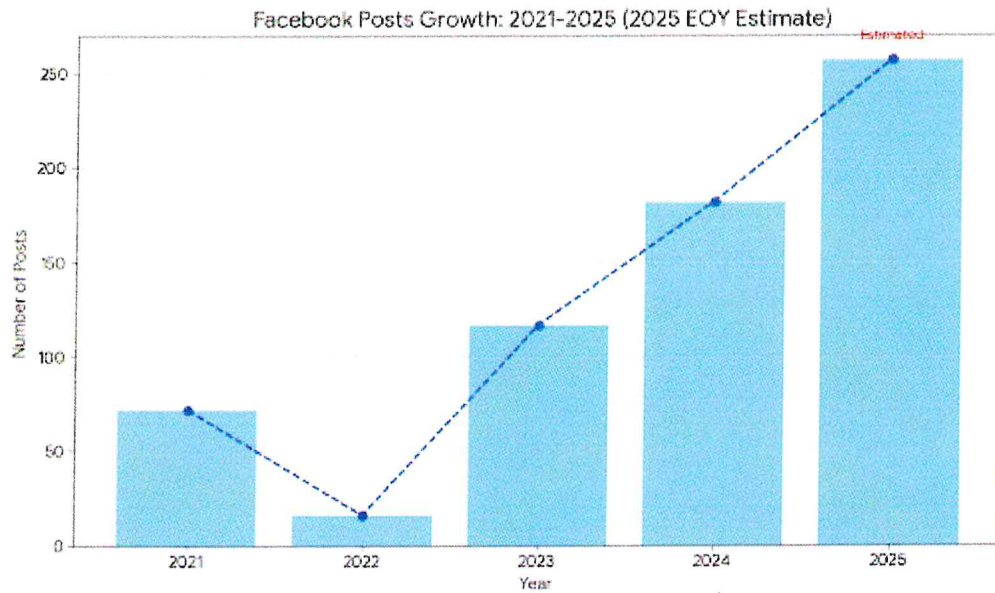
On Facebook, we have seen marked growth, which is driven at the base level by our posting volume. We saw a steady increase in posts from 2022 through 2024, but the projected number of posts for 2025 shows a significant leap forward. This increased activity is fueling a consistent rise in follower numbers. The strategy appears to be a success, proving that a more active presence on the platform can lead to stronger community connections.

In addition, the topics of our posts are more varied than in the past. While we still promote schools, parks, and events, we also provide information that is useful in the daily lives of our citizens.





Angela Linville
Community Development Director
July 2025 EOM Report for Council

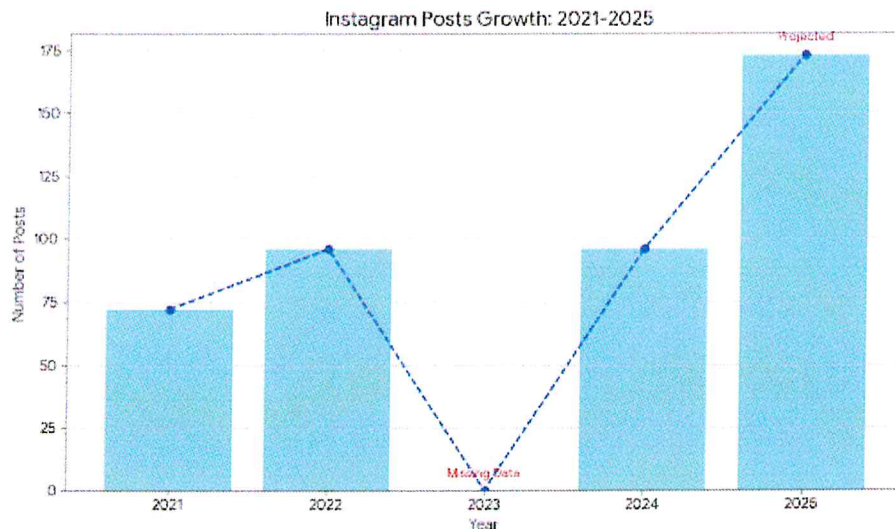
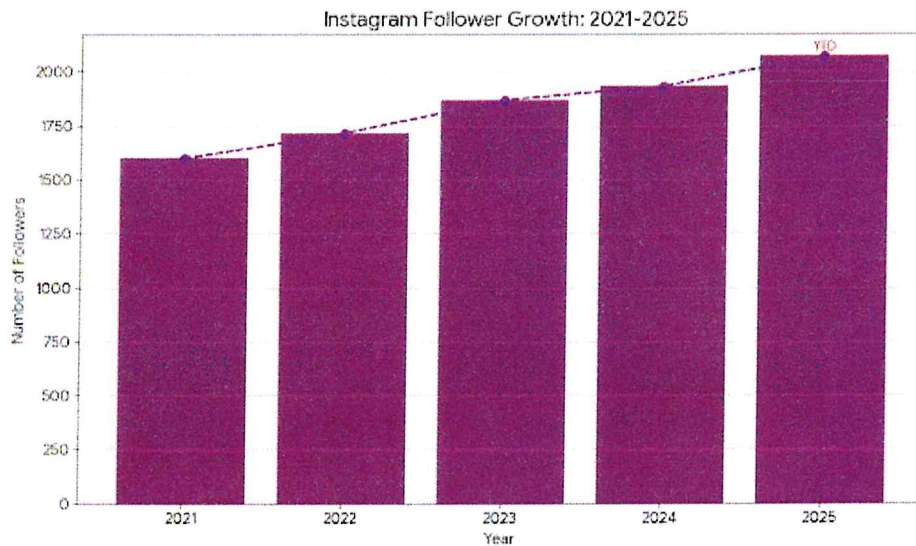




Angela Linville
Community Development Director
July 2025 EOM Report for Council

SOCIAL MEDIA INSTAGRAM

Following a period of fluctuating post numbers, our Instagram strategy has experienced a strong turnaround. The projected number of posts for 2025 is more than double the previous year's total. This proactive approach shows a clear focus on rebuilding engagement and re-energizing our community on the platform.

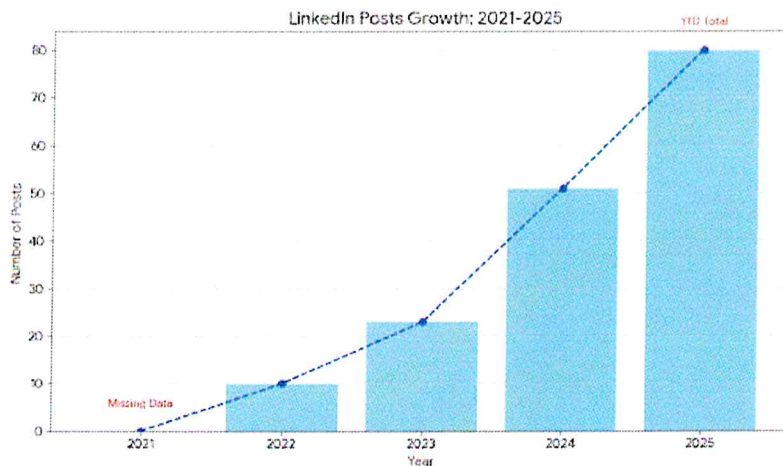
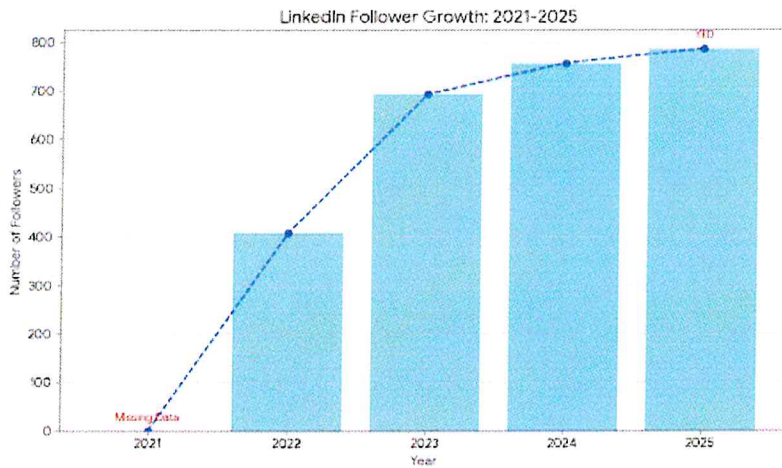




Angela Linville
Community Development Director
July 2025 EOM Report for Council

SOCIAL MEDIA LINKEDIN

The growth in our LinkedIn posting is again impressive. The number of posts has climbed consistently since 2022, with the year-to-date total for 2025 already surpassing the entire previous year's total. This establishes a strong, active voice in the professional community.





Angela Linville

Community Development Director

July 2025 EOM Report for Council

KEY CITY EVENTS

- City of Batesville celebrates 4th of July with fireworks on the evening of the 3rd, a parade on the morning of the 4th, followed by festivities at Liberty Park. The evening ended with The Eureka Band performing at 8pm.
- Batesville City Council approved \$60k request from PAAIN from Belterra Funds
- INDOT announces decision on restriping on SR 46
- Batesville Main Street hosts the Downtown Food Truck Festival
- Austin Glaub appointed as BMS Assistant Principal
- BMV announces closure of Versailles branch
- Ripley County Fair July 20th - 26th
- Shannon Mullins acquires Musikgarten



Angela Linville
Community Development Director
July 2025 EOM Report for Council

APPENDIX

Quick Links to Monthly Newsletters

[June 2024](#)
[July 2024](#)
[August 2024](#)
[September 2024](#)
[October 2024](#)
[December 2024*](#)
[January 2025](#)
[February 2025](#)
[March 2025](#)
[April 2025](#)
[May 2025](#)
[June 2025](#)
[July 2025](#)
[Aug 2025](#)

You can also view the most recent report by scanning the QR code below.



August 2025 newsletter

Book Club

In January, March, May, July, September, and November, Mayor John Irrgang will participate in a monthly discussion about a different book (see the list below).

January 9, 2025

BMPL at 630pm

"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr.

March 13, 2025

BMPL at 630pm

"Meet Me at the Library: A Place to Foster Social Connection and Promote Democracy" by Shamichael Hallman

May 8, 2025

BMPL at 630pm

"Slaughterhouse Five" by Kurt Vonnegut

July 10, 2025



Angela Linville
Community Development Director
July 2025 EOM Report for Council

BMPL at 630pm

"Walkable City: How Downtown Can Save America. One Step at a Time" by Jeff Speck

September 11, 2025

BMPL at 630pm

"Bet The Farm" by Beth Hoffman

November 13, 2025

BMPL at 630pm

"The How of Happiness" by Sonja Lyubomirsky

*In February, April, June, August, October, and December, we'll take a deep dive into a specific section of **"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr."***

Our goal for these meetings is to unearth ideas and inspiration to take back to our neighborhoods, businesses, schools, and service organizations to build a better community. All meetings will take place at BMPL at 6:30 pm

February 13, 2025

April 10, 2025

June 12, 2025

August 14, 2025

October 9, 2025

December 11, 2025

Website Reference

www.DiscoverBatesville.com

This website was created in ~2019-2020 to highlight the city of Batesville from an economic development perspective.

It was initially designed by TPI

It is currently editable by TPI or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

www.BatesvilleIndiana.us

This website allows local citizens to pay their gas or water bills, see recent press releases, get forms to conduct city business, etc.

It was designed initially by Scheidler Web in Greensburg with support from Andrea Wade

It is currently editable by Andrea or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

City of Batesville
Non-Utility Financial Report
Thru July 31, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Non-Utility Departments - TOTAL	1/1/25 Balance	July YTD Rev	July YTD Exp	7/31/25 Balance	2025 Net Chg
ARP Coronavirus Fund (#2402)	\$ 385,614.61	\$ -	\$ (331,400.82)	\$ 54,213.79	\$ (331,400.82)
CCMG Funds (#2403)	\$ 845,943.75	\$ 797,172.75	\$ (247,766.25)	\$ 1,395,350.25	\$ 549,406.50
Sale of Shell Building - Industrial Park TIF Fund (#44449)	\$ 1,462,984.79	\$ 20,040.79	\$ (236,732.00)	\$ 1,246,293.58	\$ (216,691.21)
2025 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$ 7,374,200.62	\$ 6,551,260.18	\$ (6,652,166.31)	\$ 7,273,294.49	\$ (100,906.13)

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2025 Budget	Apportioned Budget	July YTD 2025 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	5,705,000.00	3,380,740.74	3,385,451.20	(4,710.46)
Supplies	426,700.00	248,908.33	253,595.45	(4,687.12)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,614,500.00	1,595,850.00	1,154,929.29	440,920.71
Capital Outlays - Buildings, Land, Improvements, etc.	300,650.00	175,379.17	68,161.92	107,217.25
Totals by Class Category - Operational Dept's Budgeted Accounts	\$9,046,850.00	\$5,400,878.24	\$4,862,137.86	\$538,740.38

Total Expenses - Non-Operational Dept's Budgeted Accounts

4,985,900.00 1,715,853.85

Total - All budgeted Accounts

\$14,032,750.00 \$6,577,991.71

Total Expenses - Non-Budgeted Accounts

890,073.67

Grand Total - All Expenses

\$7,468,065.38

City of Batesville
Wastewater Treatment Plant Financial Report
Thru July 31, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Wastewater Utility	1/1/25 Balance	July YTD Rev	July YTD Exp	7/31/25 Balance	2025 Net Chg
	\$ 3,578,191.08	\$ 1,237,346.15	\$ (1,346,874.46)	\$ 3,468,662.77	\$ (109,528.31)

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2025 Budget	Apportioned Budget	July YTD 2025 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	952,000.00	564,148.15	566,396.18	(2,248.03)
Supplies	257,000.00	149,916.67	139,501.61	10,415.06
Other Services - Utilities, Travel, Repairs, Consultants, etc.	600,500.00	373,098.75	329,626.74	43,472.01
Capital Outlays - Buildings, Land, Improvements, etc.	55,000.00	32,083.33	3,516.68	28,566.65
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$ 1,864,500.00</u>	<u>\$ 1,119,246.90</u>	<u>\$ 1,039,041.21</u>	<u>\$ 80,205.69</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,300,000.00 307,833.25

Total - All budgeted Accounts

\$ 3,164,500.00 \$ 1,346,874.46

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through July 31, 2025

FUND BALANCE SUMMARY

	11/1/25	July	July	2025
	Balance	YTD Receipts	YTD Expenditures	Balance
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 5,794,808.72	\$ 2,723,718.03	\$ (2,323,154.39)	\$ 6,195,372.36
				Net Change
				\$ 400,563.64

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025 Budget	July YTD Budget	2025 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
	811,743.46	474,059.09	440,301.05	33,758.04
	99,970.00	52,435.00	58,439.55	(6,004.55)
	1,638,535.56	1,128,620.84	1,516,092.29	(387,471.45)
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>2,550,249.02</u>	<u>1,655,114.93</u>	<u>2,014,832.89</u>	<u>(359,717.96)</u>

Total Expenditures - Non-Operational Dept's Budgeted Accounts

646,000.00

138,756.44

Total - All budgeted Accounts

3,196,249.02

2,153,589.33

Total - All not budgeted Accounts

169,565.06

Total - All Accounts

2,323,154.39

City of Batesville

Water Utility Expenditure & Receipt Summary

Through July 31, 2025

FUND BALANCE SUMMARY

	1/1/25	July	July	July	7/31/25	2025
	Balance	YTD Receipts	YTD Expenditures	Balance		Net Change
Fund Activity for Water Utility	\$ 5,129,512.72	\$ 1,779,156.93	\$ (1,518,500.18)	\$ 5,390,169.47		260,656.75

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

	2025 Budget	July YTD Budget	2025 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	643,755.20	374,470.68	352,274.70	22,195.98
Supplies	194,335.00	101,460.00	93,307.91	8,152.09
Other Services - Utilities, Travel, Repairs, Consultants, etc.	614,317.84	345,702.86	200,607.34	145,095.52
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	1,452,408.04	821,633.54	646,189.95	175,443.59

Total Expenditures - Non-Operational Dept's Budgeted Accounts

1,750,196.00

Total - All budgeted Accounts

3,202,604.04

Total - All not budgeted Accounts

142,855.61

Total - All Accounts

1,518,500.18