



CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

Board of Works Meeting, Monday, July 14, 2025, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting
132 South Main Street, 2nd Floor, Council Chambers

Batesville Common Council Members: Elected to a 4-Year Term: 1/1/2024 – 12/31/2027

1st District: Darrick Cox; 2nd District: Doug Stock; 3rd District: Beth Enneking; 4th District: Brad Dreyer; At-Large: Melissa Tucker

Mayoral Annual Appointment: BOW: Bill Hartman; City Attorney: Blaine Timonera

Elected Official: Clerk-Treasurer, Paul Gates

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Road Closure Request – Southeastern Indiana YMCA Applefest 5k
2. Road Closure Request – Southeastern Indiana YMCA Turkey Trot 5k
3. Resolution# 01 – 2025 – Ripley County All Hazard Mitigation Plan
4. Lift Station Bid Opening

**City of Batesville
Board of Works
Memorial Building
June 9, 2025
6:30 PM**

Members Present: Mayor John Irrgang, Brad Dreyer, Bill Hartman
Absent: None

Clerk-Treasurer: Paul Gates

Bill Hartman made a motion, seconded by Brad Dreyer to approve the minutes for the Board of Works meeting on May 12, 2025.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by Bill Hartman to approve the following road closure requests:

- Main Street's Tap & Chisel Brew & Spirits Fest. Saturday, August 23rd from 10:00am to 7:00pm. Walnut from Pearl to south of George and George St.
- Fourth of July Parade, Friday, July 4th from 10:00am – Noon. Normal parade route.
- Walk for Riley, Saturday, October 4th. Use of the walking trails from Liberty Park to Brum Woods.
- Backroads Bar & Grill's Fourth of July celebration. From 5:00pm on Thursday July 3rd through early morning on Saturday, July 5th. Hackman Street.
- Batesville High School's Homecoming Parade. Friday, September 12th from 5:00-6:00pm. Normal parade route.
- Bulldog Chase 5k. Saturday, August 9th from 8:30-9:30am. Streets around the Middle School.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Bill Hartman made a motion, seconded by Brad Dreyer to adjourn the meeting.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Meeting adjourned at 6:37 PM.

Attest:

John A. Irrgang, Mayor

Paul J. Gates, Clerk-Treasurer



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact's name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

Event: Applefest 5k
Contact: Tameeka Sizemore
Mobile Number: 812.592.8728
Date request submitted: 6.24.2025

Date/Time: September 27, 2025
Organization: Southeastern IN YMCA
Address: 30 state rd 129s
City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? YES NO
- ☒ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount ☒ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 6/25/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief BR

Street BM

Mayor JD

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

Site Safety Plan

Event: AppleFest 5k

Complete form and present to the Fire Chief for approval

Event Coordinator Tameeka Sizemore

Phone Number 812-592-8728

Secondary Event Coordinator Tara Britton

Phone Number 812-934-6006

Event Date: September 27, 2025

Parking Lot or Road Closures:

List areas and times of closures

10:00AM-11:00am

Same-day registration will be at Liberty Park. The start/finish line will be next to shelter house number 4. Participants will follow the parking lot to the new walking/running trail and turn left onto the trail at the Pohlman St. park entrance to head east towards The Plex. Participants will follow the trail and turn around at designated point before reaching Coonhunters Rd. They will then follow the trail back towards Liberty Park and continue west on the trail until they reach "Lena's Loop" in Brum Woods. Participants will follow "Lena's Loop" (entering from the north side and exiting from the south side) and then return to Liberty Park via the Brum Woods/new trail. Participants will return to the start/finish line next to shelter house number 4 in the parking lot.

Equipment to be used:

List items used to close/block off parking lot/road

Some parking spots may be blocked off with cones.

Life Safety Strategy:

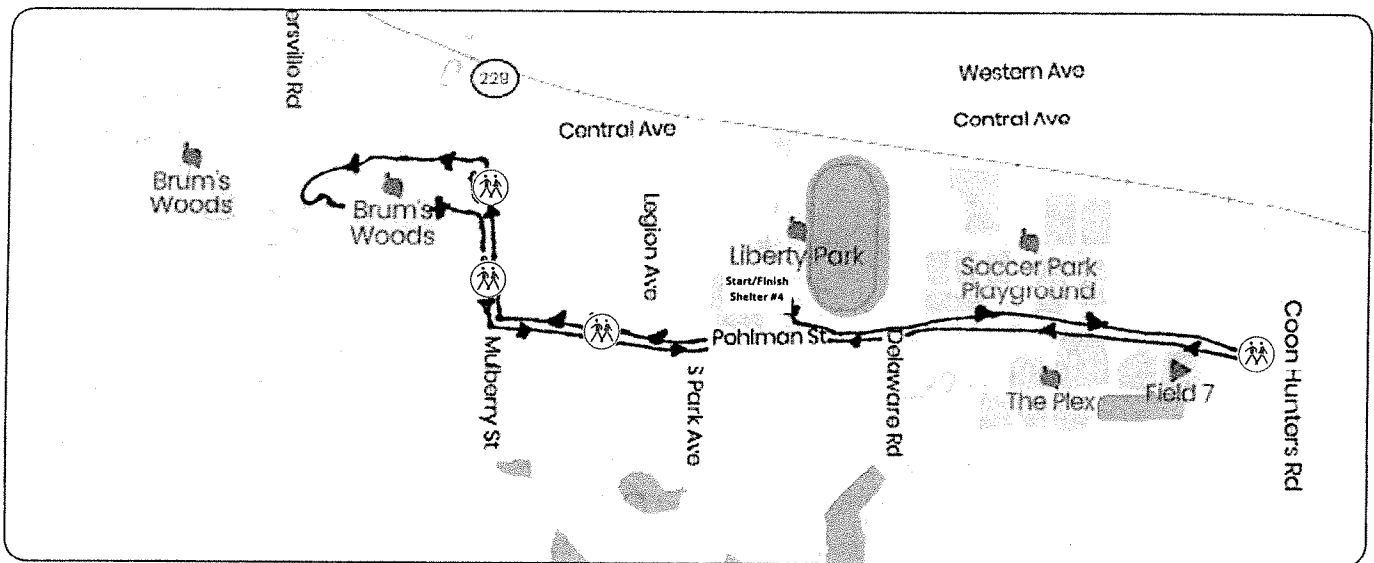
See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4

- Procedure for reporting a fire or other emergency: Call 911
- YMCA staff will make an announcement alerting participants of any emergencies during pre/post-race
- YMCA staff/volunteers will be informed of any emergencies during the race via two-way radio and/or cell phone communication
- We are requesting that Batesville Police provide traffic assistance. YMCA staff/volunteers will be placed on the route to assist with street crossings and other needs. YMCA will also provide a pace leader to guide participants through the correct course.
- YMCA staff will help participants needing assistance pre/post-race
- Event Coordinator will monitor weather. All participants and YMCA staff will be sent home in the case of inclement weather.
- Fire Emergency: YMCA staff will direct participants to an area determined by location of emergency
- Medical Emergency: YMCA staff are CPR/First Aid certified and will provide care according to their training



Apple Fest 5K – Route Map

Southeastern Indiana YMCA



- The Start/Finish line will be at the south end of Liberty Park Shelter 4.
- Participants will exit the south end of the park on to the new walking/running trail and turn left onto the trail at the Pohlman St. park entrance to head east towards The Plex.
- Participants will follow the trail until they reach Coonhunters Rd. (participants will NOT cross Coonhunters Rd.), where they will turn around and follow the trail back to Liberty Park.
- Participants will then continue west on the trail until they reach "Lena's Loop" in Brum Woods.
- Participants will follow "Lena's Loop" (entering from the north side and exiting from the south side) and then return to Liberty Park via the Brum Woods/new trail.
- Participants will return to the start/finish line in front of the Pavilion via the parking lot.



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

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Event: Turkey Trot 5K
Contact: Tameeka Sizemore
Mobile Number: 812.592.8728
Date request submitted: 6.24.2025

Date/Time: November 27, 2025
Organization: Southeastern IN YMCA
Address: 30 state rd 129s
City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Notified surrounding property owners of affected street(s) closure? YES NO
- ☒ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount
- ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount
- ☒ Police Traffic Assistance

Return completed form 60 DAYS

PRIOR TO THE EVENT:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 6/25/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief mm

Fire Chief Bl

Street St

Mayor JA

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

Site Safety Plan

Event: Turkey Trot

Complete form and present to the Fire Chief for approval

Event Coordinator Tameeka Sizemore

Phone Number 812-592-8728

Secondary Event Coordinator Tara Britton

Phone Number 812-934-6006

Event Date: November 27, 2025

Parking Lot or Road Closures:

List areas and times of closures

8:00AM-10:00am

Same-day registration will be at Liberty Park. The start/finish line will be next to shelter house number 4. Participants will follow the parking lot to the new walking/running trail and turn left onto the trail at the Pohlman St. park entrance to head east towards The Plex. Participants will follow the trail and turn around at designated point before reaching Coonhunters Rd. They will then follow the trail back towards Liberty Park and continue west on the trail until they reach "Lena's Loop" in Brum Woods. Participants will follow "Lena's Loop" (entering from the north side and exiting from the south side) and then return to Liberty Park via the Brum Woods/new trail. Participants will return to the start/finish line next to shelter house number 4 in the parking lot.

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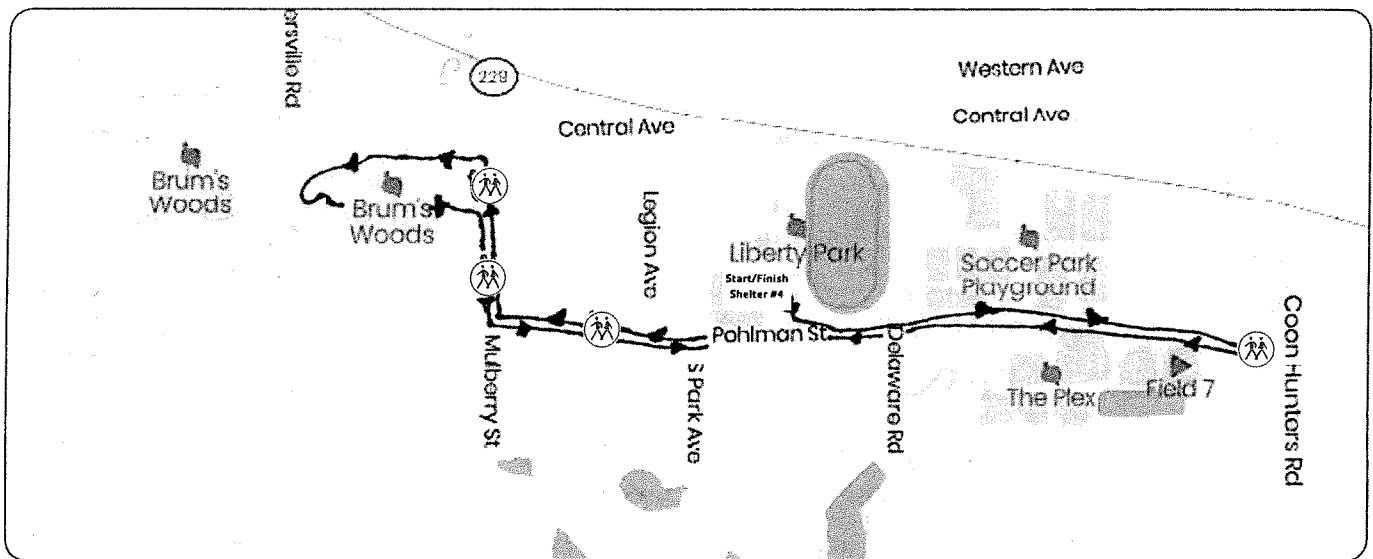
See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4

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- YMCA staff will make an announcement alerting participants of any emergencies during pre/post-race
- YMCA staff/volunteers will be informed of any emergencies during the race via two-way radio and/or cell phone communication
- We are requesting that Batesville Police provide traffic assistance. YMCA staff/volunteers will be placed on the route to assist with street crossings and other needs. YMCA will also provide a pace leader to guide participants through the correct course.
- YMCA staff will help participants needing assistance pre/post-race
- Event Coordinator will monitor weather. All participants and YMCA staff will be sent home in the case of inclement weather.
- Fire Emergency: YMCA staff will direct participants to an area determined by location of emergency
- Medical Emergency: YMCA staff are CPR/First Aid certified and will provide care according to their training



Turkey Trot 5K/10K - Route Map

Southeastern Indiana YMCA



- The start/finish line will be at the south end of Liberty Park behind the baseball stadium.
- Participants will exit the south end of the park on to the new walking/running trail and turn left onto the trail at the Pohlman St. park entrance to head east towards The Plex.
- Participants will follow the trail until they reach Coonhunters Rd. (participants will NOT cross Coonhunters Rd.), where they will turn around and follow the trail back to Liberty Park.
- Participants will then continue west on the trail until they reach "Lena's Loop" in Brum Woods.
- Participants will follow "Lena's Loop" (entering from the north side and exiting from the south side) and then return to Liberty Park via the Brum Woods/new trail.
- Participants will return to the start/finish line in front of the Pavilion via the parking lot.
- 10k participants will complete this route twice.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

8/7/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER AssuredPartners of Indiana, LLC 4 West Pearl Street Batesville IN 47006	CONTACT NAME: Shelly Knecht PHONE (A/C, No, Ext): 812-663-3500 E-MAIL ADDRESS: sknecht@wig-ins.com	FAX (A/C, No): 812-663-3421
INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A : West Bend Mutual		15350
INSURER B : ClearPath Mutual		
INSURER C :		
INSURER D :		
INSURER E :		
INSURER F :		

COVERAGES

CERTIFICATE NUMBER: 902635676

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:			2140083	6/26/2024	6/26/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 2,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	☐ AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☒ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY			2140083	6/26/2024	6/26/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED RETENTION \$			2140083	6/26/2024	6/26/2025	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N ☐	N/A	APP#062624	6/26/2024	6/26/2025	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Annual Turkey Trot/Run

CERTIFICATE HOLDER

CANCELLATION

City of Batesville
132 S Main St
Batesville IN 47006

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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CITY OF BATESVILLE

BOARD OF WORKS RESOLUTION # 01-2025

**A RESOLUTION OF THE BOARD OF PUBLIC WORKS AND SAFETY OF THE CITY OF
BATESVILLE INDIANA REGARDING THE ADOPTION OF THE RIPLEY COUNTY
ALL-HAZARD MITIGATION PLAN**

WHEREAS the City of Batesville has participated in the hazard mitigation planning process as established under the Disaster Mitigation Act of 2000; and

WHEREAS, the Act establishes a framework for the development of a multi-jurisdictional County Hazard Mitigation Plan; and

WHEREAS, the Act as part of the planning process requires public involvement and local coordination among neighboring local units of government and businesses; and

WHEREAS, the Ripley County Plan includes a risk assessment including past hazards, hazards that threaten the County, an estimate of structures at risk, a general description of land uses and development trends; and

WHEREAS, the Ripley County Plan includes a mitigation strategy including goals and objectives and an action plan identifying specific mitigation projects and costs; and

WHEREAS, the Ripley County Plan includes a maintenance or implementation process including plan updates, integration of the plan into other planning documents and how Ripley County will maintain public participation and coordination; and

WHEREAS, the Plan has been shared with the Indiana Department of Homeland Security and the Federal Emergency Management Agency for review and comment; and

WHEREAS, the Ripley County All-Hazard Mitigation Plan will make the county and participating jurisdictions eligible to receive FEMA hazard mitigation assistance grants; and

WHEREAS, Ripley County All-Hazard Mitigation Plan updates the existing Multi-Hazard Mitigation Plan adopted in June 2025; and

WHEREAS, this is a multi-jurisdictional plan and cities and towns that participated in the planning process may choose to also adopt the Ripley County Plan.

NOW THEREFORE, BE IT RESOLVED BY RIPLEY COUNTY, INDIANA, that the City of Batesville supports the hazard mitigation planning efforts and wishes to adopt the Ripley County All-Hazard Mitigation Plan.

This resolution was declared duly passed and adopted and was signed by the Mayor and attested by the Clerk-Treasurer this 14th day of July 2025.

Attest:

John Irrgang, Mayor

Paul J. Gates, Clerk-Treasurer

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes.

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells; Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Development Director – Angela Linville

Old Business:

1.

New Business:

1. Interlocal City Court Agreements – Oldenburg, Sunman and Milan
2. Belterra Funds Request:
 - **PAAIN – People Assisting Animals in Need**

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: August 11, 2025

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
June 9, 2025
6:42 PM**

Members Present: Darrick Cox, Brad Dreyer, Beth Enneking, Doug Stock, Melissa Tucker
Absent: None

Mayor: John Irrgang Clerk-Treasurer: Paul Gates

Beth Enneking made a motion, seconded by Brad Dreyer to approve the minutes from the Council meeting on May 12, 2025.

Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

Mayor Irrgang asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Three outgoing Seniors; Veronica King, John Spreckelson, and Sophie Gesell, from the Mayor's Youth Council were recognized for their years of service. It was noted that the 33 MYC members performed 2,081 hours of community service over the last year.

Paul Gates gave the Clerk/Treasurer report:

- The May 2025 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online.

Doug Stock made a motion, seconded by Darrick Cox to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

The Mayor asked if any citizens had concerns regarding City matters. Resident Terry Flannery asked about the following:

- When will the barrels on the new SR129 walking path be removed? The Mayor commented that the contractor still has some final work to complete and then the barrels will be removed.
- Waiting for parking space lines to be painted on downtown streets. The City Engineer is still measuring for these. INDOT has not given permission to paint lines on SR229 (Main St.)
- The possibility to have garbage bins placed by the Sherman during Freudenfest so bus riders don't leave cans and bottles all over the sidewalk. This idea will be looked into.
- Any updates on plans for the parking lot near Ken's auto repair. Plans are still be reviewed with a meeting for more public input in the future.

The Mayor then reported on the following:

- Upcoming events in the City include the Music Bash, the Memorial Library's expansion groundbreaking, the Fourth of July fireworks and parade, and the Ride to Remember.
- The construction cones on SR46 near SR129 and Hillindale's entrance are for INDOT work for new handicap ramps and crosswalks in that area. The project is projected to be completed by the end of the summer.
- The replacement of the railroad crossing on Winding Way is scheduled for completion by this fall.

Brad Dreyer made a motion, seconded by Melissa Tucker to adjourn the meeting.
Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

The meeting was adjourned at 7:07 PM.

John A. Irrgang, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

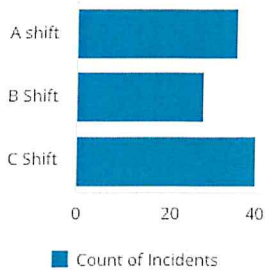
<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	16
911 Open Line	14
Traffic Accident with Damage	22
Traffic Accident with Injury	1
Accident Unknown	1
Accident with Injury	1
Accident Unknown on injury	1
Agency/Officer	74
Alarm-Business	11
Alarm-Residence	4
Animal Problem -Not Livestock	25
Attempt to Locate	1
Battery	1
Animal Bite/Attack	2
TROUBLE BREATHING	2
BRUSH/GRASS/MULCH/FIELD FIRE	1
Citizen Assist	21
Civil Dispute	6
Civil Process	3
Criminal Mischief / Vandalism	2
CUSTODY DISPUTE	2
Disorderly Conduct	1
Domestic Disturbance	4
Controlled Substance Problem	1
PSYCHIATRIC EMERGENCY	1
EMS Batesville	1
SPECIAL EVENT	1
TREE FALLEN ON RDWAY	1
FIGHT IN PROGRESS	1
Fire Alarm	1
Fireworks	1
Found Property	4
Fraud or Scam	4
Funeral Detail	1
GUNSHOTS HEARD	3
HARASSMENT	6
Impaired Driver	1
Information Report	5
Intoxicated Person	1
Invasion of Privacy	5
Investigation	1
Juvenile Problem	2
K9 Deployment	2

<u>Nature of Incident</u>	<u>Total Incidents</u>
K9 Training	5
Lockout	24
Lost Property	1
Medical Waste	2
NOISE COMPLAINT	1
Overdose	1
Parking Complaint	12
PROPERTY DAMAGE	2
Rail Road Problem	2
Reckless Driver	4
Return Phone Call	1
Sex Offense	2
Speeding Vehicle	1
Threatened or Completed	2
Suspicious Activity	2
Suspicious Person	13
Suspicious Vehicle	5
Theft	6
Traffic Control	2
Traffic/Road Hazard	10
Traffic Signal or RR X Prob	2
Traffic Stop	227
UNCONSCIOUS - IS BREATHING	3
Unsecure Premises or Open Door	2
UNWANTED PERSON	4
Utility Problem Not Gas	1
Abandoned Vehicle	1
Disabled Vehicle	8
VIN Serial Nmbr Inspection	19
Wanted Person	2
Warrant Service	1
Welfare Check	10
Total Incidents for This Agency	637

Total reported: 637

Report Includes:

All dates between `00:00:00 06/01/25` and `23:59:59 06/30/25`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



YTD Ambulance Responses

714

Average - Dispatch to Tr... 00h:06m:40s

YTD Fire Reponses

627

Average Turnout Time 00h:02m:30s

Total Estimated Content Loss

#N/A

Total Estimated Property Loss #N/A

Fire Calls

Incident Type	Count of Incidents	
	06/2025	Grand Total
Alarm system activation, no fire - unintentional	4	4
Alarm system sounded due to malfunction	1	1
Chemical hazard (no spill or leak)	1	1
Dispatched & canceled en route	3	3
EMS call, excluding vehicle accident with injury	61	61
Emergency medical service incident, other	4	4
False alarm or false call, other	1	1
Good intent call, other	2	2
Grass fire	1	1
Incinerator overload or malfunction, fire confined	1	1
Medical assist, assist EMS crew	5	5
Motor vehicle accident with injuries	3	3
Motor vehicle accident with no injuries.	4	4
No incident found on arrival at dispatch address	1	1
Person in distress, other	1	1
Public service	2	2
Removal of victim(s) from stalled elevator	1	1
Rescue, EMS incident, other	1	1
Smoke scare, odor of smoke	1	1
Sprinkler activation, no fire - unintentional	1	1
Grand Total	98	98

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
06/2025	Abdominal Pain/Problems	2
	Altered Mental Status	2
	Assist Invalid	2
	Back Pain (Non-Traumatic)	1
	Breathing Problem	9
	Cardiac Arrest/Death	2
	Chest Pain (Non-Traumatic)	3
	Convulsions/Seizure	2
	Diabetic Problem	1
	Falls	21
	Fire	4
	Heart Problems/AICD	1
	Hemorrhage/Laceration	4
	Medical Alarm	1
	N/A	2
	No Other Appropriate Choice	3
	Overdose/Poisoning/Ingestion	1
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1
	Sick Person	27
	Standby	1
	Stroke/CVA	1

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

JUNE 2025

Repaired catch basins on Morton Way, Main St and Meyer Ct

Made signs for Firing range entrance and repaired entrance gate

Serviced equipment

Mow grass

Sprayed weeds

Swept streets

Picked up brush from wind storm

Delivered items up town for Batesville Bash

Worked on pool slide

Poured concrete for water and gas in Hoosier Heights

Repaired sidewalk on Hillcrest Ave.

Jun 2025	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorusm g/L	4101 - Effluent Ammonia mg/L
1 Sun	0.7407				7.93		
2 Mon	0.5267	7.90	2.90	15.30	8.31	0.86	0.0790
3 Tue	0.6550	7.80	2.40	8.20	8.80	0.80	0.0920
4 Wed	0.5757	7.90	2.50	6.70	8.52	0.91	0.0660
5 Thu	0.7385	8.00	3.20	11.40	7.71	0.94	0.2790
6 Fri	1.2612	7.70	2.70	7.50	9.47	0.83	0.6550
7 Sat	1.0064				8.70		
8 Sun	1.2388				9.03		
9 Mon	1.3760	7.70		17.00	8.96	0.64	0.9280
10 Tue	1.0320	7.60		13.20	7.45	0.94	0.3620
11 Wed	0.8900	7.80	2.20	3.60	7.99	0.75	0.0870
12 Thu	0.7132	7.80	2.40	7.50	7.41	0.81	0.0480
13 Fri	0.6117	7.70	2.20	4.60	7.60	0.86	0.0490
14 Sat	0.6866				7.45		
15 Sun	1.0412				7.19		
16 Mon	0.7719		3.30	26.60	7.51	0.72	0.0670
17 Tue	0.7681	8.00	3.70	17.00	7.55	0.93	0.0720
18 Wed	0.8833	8.00	3.00	15.00	7.44	0.84	0.5650
19 Thu	1.4734	7.90	3.20	10.00	6.48	0.68	0.7160
20 Fri	1.2722	7.80	2.60	3.90	6.93	0.80	0.5830
21 Sat	0.7829				6.93		
22 Sun	0.6585				6.20		
23 Mon	0.6866	8.10		8.00	6.12	0.63	0.2860
24 Tue	0.7187	8.50		10.50	6.59	0.66	0.0690
25 Wed	0.6302	8.20		17.40	5.38	0.85	0.0440
26 Thu	0.5931	8.20		12.50	4.17	0.80	0.0600
27 Fri	0.6929	8.10		1.70	5.45	0.80	0.0610
28 Sat	0.7679				7.72		
29 Sun	1.0974				7.03		
30 Mon							
31 Tue							
MIN	0.5	7.6	2.2	1.7	4.2	0.6	0.0
MAX	1.5	8.5	3.7	26.6	9.5	0.9	0.9
AVG	0.9	7.9	2.8	10.9	7.3	0.8	0.3
SUM	24.9	150.7	36.3	217.6	213.0	16.1	5.4

**Batesville Water & Gas Utility
Operations Report
May-2025**

WATER UTILITY

				May	Previous
<u>Plant Operations:</u>				2024	3 Month
Chemicals Used (lbs)	March	April	May		Average
Chlorine	243	308	329	327	293
Poly Aluminum Chloride	1,281	1,458	1,521	1,484	1,420
Fluoride	450	568	599	627	539
Poly Phosphate (Dry)	409	558	572	555	513
Caustic Soda, NaOH	183	230	234	293	216
Activated Carbon	389	470	445	483	435
Polymer	61	70	73	84	68
Carusol-Sodium Permanganate	137	124	122	204	128
Ora-Cle	223	334	289	512	282
Salt	54,240	65,088	56,952	70,200	58,760

Pumping Report:

Park Influent	4,455,838	4,894,739	5,061,970	5,093,000	4,804,182
Wellfield Effluent	16,708,656	20,351,543	19,703,510	21,580,948	18,921,236
Filter Plant Effluent	4,158,562	4,524,557	4,480,606	4,600,000	4,387,908
Softening Plant Effluent	16,663,811	20,284,509	19,754,381	20,480,370	18,900,900
Total Water Pumped to Distribution	20,822,373	24,809,066	24,234,987	25,080,370	23,288,809
Metered Sales & Plant Use	18,910,366	22,814,668	21,485,667	22,440,296	21,070,234
KWH Used	57,220	63,000	57,680	60,520	59,300
Electricity \$/ 1,000 Gal	0.3933	0.3591	0.3330	0.3267	0.3618
Chemical Cost \$/ 1,000 Gal	0.3763	0.3814	0.3698	0.4248	0.3758
Total \$/ 1,000 Gal	0.7696	0.7405	0.7028	0.7515	0.7376
Percent Unaccounted Water	9.2%	8.0%	11.3%	10.5%	9.5%
Cost of Lost Water (\$)	\$1,471.48	\$1,476.85	\$1,932.22	\$1,984.02	\$1,636.49

Plant Work:

Updating information on GIS mapping system.

Treated park reservoir.

Distribution Operations:

Monthly flushing of dead ends and low flow areas.

Water main break behind 214 Whippoorwill Drive.

Replaced two lead services.

Replaced fire hydrant at end of Crosstie Ln and installed a shut off valve for Cross Tie Ln at Huntersville Rd.

<u>Meters:</u>	March	April	May	May
New Meters Installed	8	2	0	3
Meters Changed Out	42	24	6	2
Neptune Radio Read Meters	8	2	0	4
Total Customers	3,210	3,212	3,212	3,185
Man Hours Spent Locating	75	65	53	71

**Batesville Water & Gas Utility
Operations Report
May-2025**

GAS UTILITY

Sales:

	March	April	May	May 2024	Preceding 12 Months Avg. Month	Total
Degree Days	493	297	124	20	373	4,471
Total Gas Moved, MCF *	58,594	37,058	23,270	19,208	44,100	529,203
Gas Utility Purchased, MCF *	30,305	10,926	8,427	6,140	23,793	285,510
Delivered Gas Cost, \$/MCF	5.67	9.13	7.16	7.30	6.61	
Operating Expense / Total MCF	4.60	5.24	6.54	7.44	6.25	
Total Metered Sales, MCF **	66,090	51,770	22,694	22,063	44,204	530,449
Receipts / MCF Bought	12.42	24.54	12.17	14.06	11.66	
Fuel Adjustment Tracker	2.3084	2.2671	2.6568	0.9896	2.1929	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	34,606	25,273	7,630	6,681	18,797	225,564
Interruptible Sales, MCF **	2,738	2,009	544	534	5,442	65,305
Transportation Sales, MCF **	28,339	24,207	14,508	14,832	16,993	203,917
% Interrupt. & Trans. Sales, MCF	47.0%	50.6%	66.3%	69.6%	50.8%	50.8%
Firm Customer Receipts \$/MCF	8.46	8.53	9.81	8.27	9.19	
Interruptible Receipts \$/MCF	7.40	7.41	8.13	6.47	7.47	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

Line heaters at Texas Eastern & Lammers Pike stations shut down for the season.

Preformed annual lock-up test on all district regulators.

Relief valve tested at Texas Eastern station.

Entered information in GIS mapping system.

Services:

1 gas service was installed which used 75 feet of 3/4" pe pipe.

1 - 3/4" pe gas service was removed from service for house demolishion on Huenefeld St in Morris.

Excess flow valves installed - 1

Gas Leaks Investigated:

	March	April	May
"1" Immediate Hazard	0	0	0
"2" Probable Hazard	0	0	0
"3" Non-Hazardous	4	1	2
Responded to 3 gas leak reports			
Responded to 0 carbon monoxide reports			

Meters:	March	April	May	May 2024
New Meters Installed	4	1	2	0
Meters Changed Out	1	1	1	2
Neptune Meter Reading	11	3	0	0
Total Customers	3,291	3,293	3,293	3,252

Equipment, or Work, Being Quoted:

None at this time.

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Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
May 31, 2025

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current Month</u> <u>Budget</u>	<u>Current</u> <u>Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
INCOME:										
Metered Sales	2,481,560	206,566.65	201,772.28	196,940	196,940	4,832.28	958,519.08	952,803.03	967,350	(14,546.97)
Fire Protection/Municipal	389,280	32,433.52	32,594.31	32,440	32,440	154.31	162,649.97	162,336.23	162,200	136.23
Water Mains	-	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	-	(522.96)	-	-	-
Penalties	6,225	602.77	590.23	625	625	(34.77)	2,508.94	3,648.31	2,675	973.31
Miscellaneous	49,500	7,789.18	2,496.49	5,000	5,000	(2,503.51)	24,363.29	11,873.01	18,500	(6,626.99)
Total Operating Income	2,926,565	247,392.12	237,453.31	235,005	235,005	2,448.31	1,147,518.32	1,130,660.58	1,150,725	(20,064.42)
DIRECT COSTS:										
Chemicals	134,000	11,378.59	10,042.00	11,500	11,500	(1,458.00)	49,649.38	44,686.23	51,500	(6,813.77)
Purchased Power	117,900	8,245.03	8,746.13	9,300	9,300	(553.87)	46,064.18	48,777.91	49,800	(1,022.09)
Direct Costs-Sludge	31,600	2,379.89	1,983.48	2,600	2,600	(616.52)	10,909.30	9,731.77	13,000	(3,268.23)
Total Direct Costs	283,500	22,003.51	20,771.61	23,400	23,400	(2,628.39)	106,622.86	103,195.91	114,300	(11,104.09)
Gross Profit	2,643,065	225,388.61	216,681.70	211,605	211,605	5,076.70	1,040,895.46	1,027,464.67	1,036,425	(8,960.33)
EXPENSES:										
Actual Salary	380,217	26,812.24	28,063.32	27,435	27,435	628.04	147,090.12	149,898.85	150,894	(995.19)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-	-
Net Salaries	380,217	26,812.24	28,063.32	27,435	27,435	628.04	147,090.12	149,898.85	150,894	(995.19)
Payroll Tax Expense	29,087	1,951.48	2,045.68	2,099	2,099	(53.12)	12,174.43	10,938.38	11,543	(605.01)
Distribution Supply & Maint.	40,000	8,181.78	6,732.63	3,333	3,333	3,399.63	15,938.56	12,083.48	16,669	(4,585.52)
Plant/Property Supply & Maint.	60,000	3,114.05	2,731.01	5,000	5,000	(2,268.99)	8,019.24	10,848.58	25,000	(14,151.42)
Equipment Repair & Maint.	8,000	399.98	-	667	667	(667.00)	1,094.99	175.29	3,331	(3,155.71)
Tools & Equipment	10,000	-	1,099.00	833	833	266.00	1,661.63	1,128.99	4,169	(3,040.01)
Meters & Parts	60,000	749.35	1,506.62	5,000	5,000	(3,493.38)	11,142.71	21,133.75	25,000	(3,866.25)
Miscellaneous Supplies	19,200	618.49	636.04	1,000	1,000	(363.96)	5,878.11	3,955.68	6,500	(2,544.32)
Employee Benefits-Noninsurance	2,500	-	-	-	-	-	1,332.21	2,447.69	1,900	547.69
General & Administrative	49,955	1,478.00	2,621.99	2,010	2,010	611.99	16,178.04	15,092.88	17,845	(2,752.12)
Outside Services	229,330	2,127.92	5,258.74	10,297	10,297	(5,038.26)	69,850.25	16,290.89	56,631	(40,340.11)
Vehicle Fuel	8,800	911.50	798.44	900	900	(101.56)	3,455.34	4,276.45	3,625	651.45
Vehicle Maint & Repairs	4,650	-	702.00	150	150	552.00	3,231.49	3,159.64	1,250	1,909.64
Insurance	225,903	19,744.08	15,536.08	18,864	18,864	(3,327.52)	77,197.54	76,328.21	93,858	(17,530.01)
Pension	40,926	2,978.32	3,173.67	3,032	3,032	142.08	14,890.96	16,705.20	16,674	31.45
Bad Debt.	2,400	-	-	200	200	(200.00)	-	-	1,000	(1,000.00)
Depreciation	798,960	66,570.00	66,580.00	66,580	66,580	-	332,850.00	332,900.00	332,900	-
Total Operating Expenses	1,969,928	135,637.19	137,485.22	147,399	147,399	(9,914.05)	721,985.62	677,363.96	768,789	(91,425.45)
Net Operating Income	673,137	89,751.42	79,196.48	64,206	64,206	14,990.75	318,509.84	350,100.71	267,636	82,465.12
OTHER INCOME:										
Interest	-	-	-	-	-	-	-	-	-	-
Gain(Loss)-Property Sale	144,000.00	18,950.06	14,913.57	12,000	12,000	2,913.57	63,498.00	71,578.34	60,000	11,578.34
Total Other Income	144,000.00	18,950.06	14,913.57	12,000	12,000	2,913.57	63,498.00	71,578.34	60,000	11,578.34
OTHER EXPENSE:										
Interest	563,250	48,127.00	47,180.00	47,180	47,180	-	240,635.00	235,900.00	235,900	-
Total Other Expense	563,250	48,127.00	47,180.00	47,180	47,180	-	240,635.00	235,900.00	235,900	-
Net Income before URT Tax	253,886.73	60,574.48	46,930.05	29,026	29,026	17,904.32	141,772.84	185,779.05	91,736	94,043.46
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-	-
Net Income	253,887	60,574.48	46,930.05	29,026	29,026	17,904.32	141,772.84	185,779.05	91,736	94,043.46

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Batesville Water Utility
Balance Sheet-Unaudited

<u>Assets</u>	May 31, 2025				1-Year Change
	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	
Cash-Maintenance & Operations	4,405,905.82	2,954,668.46	3,027,185.74	3,095,877.89	(1,310,027.93)
Cash-Depreciation/Replacement	818,750.54	2,242,681.19	2,252,615.76	2,251,848.47	1,433,097.93
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	29,600.00	29,365.86	29,453.47	30,100.00	500.00
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	-	-	-	-	-
Cash-Bond & Interest-BNY	405,892.17	261,265.72	339,340.02	417,643.73	11,751.56
Cash-Debt Service Reserve-BNY	908,432.69	1,024,611.10	1,028,282.05	1,031,840.20	123,407.51
Accounts Receivable	13,642.77	4,893.75	11,244.20	9,758.17	(3,884.60)
Allowance for Doubtful Accounts	(2,659.12)	(2,657.18)	(2,657.18)	(1,843.40)	815.72
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	8,707.22	1,877.22	1,877.22	1,877.22	1,877.22
Meter Deposits Receivable	900.00	28,674.15	8,569.79	8,470.72	(236.50)
Inventory	-	1,247.58	1,331.72	900.00	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	22,904.88	35,747.92	32,397.95	29,047.98	6,143.10
Utility Plant Inventory in Stock	412,635.45	370,924.31	375,577.64	379,466.63	(33,168.82)
Construction Work-In-Progress	-	-	-	-	-
Plant & Property	36,524,720.69	37,321,426.44	37,322,126.44	37,333,253.44	808,532.75
Accumulated Depreciation	(8,126,912.86)	(8,792,642.86)	(8,859,222.86)	(8,925,802.86)	(798,890.00)
Net Plant & Property	28,810,443.28	28,899,707.89	28,838,481.22	28,786,917.21	(23,526.07)
Total Assets	35,422,720.25	35,482,283.66	35,568,321.96	35,662,638.19	239,917.94
Liabilities					
Accounts Payable	-	701.62	-	-	-
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Bond Interest Payable	240,657.68	141,568.17	188,748.17	235,928.17	(4,729.51)
Sales Tax Payable	143.35	-	195.32	101.50	(41.85)
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	30,700.00	30,725.86	30,900.00	31,200.00	500.00
Bonds Payable-2019 Bonds	17,935,322.00	17,582,335.00	17,582,335.00	17,582,335.00	(352,987.00)
Loans Payable	-	-	-	-	-
Total Liabilities	18,206,823.03	17,755,330.65	17,802,178.49	17,849,564.67	(357,258.36)
Capital					
Retained Earnings	15,040,983.78	15,594,153.87	15,594,153.87	15,594,153.87	553,170.09
Donated Surplus	2,033,140.60	2,033,140.60	2,033,140.60	2,033,140.60	-
YTD Profit (Loss)	141,772.84	99,658.54	138,849.00	185,779.05	44,006.21
Total Capital	17,215,897.22	17,726,953.01	17,766,143.47	17,813,073.52	597,176.30
Total Liabilities & Capital	35,422,720.25	35,482,283.66	35,568,321.96	35,662,638.19	239,917.94

Water Sales Volume Analysis-05-May 2025.xlsx

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Batesville Water Utility Comparative Sales Volumes- Actual vs Budget May 31, 2025

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year- To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Residential	16,600,000	1,495,838	1,481,477	1,315,000	166,477	6,736,207	6,821,693	6,600,000	221,693	GOOD
Commercial	9,090,000	777,919	724,634	710,000	14,634	3,357,661	3,239,452	3,375,000	(135,548)	BAD
Industrial	3,795,000	276,720	274,812	320,000	(45,188)	1,303,695	1,247,562	1,575,000	(327,438)	BAD
Governmental	4,095,000	313,493	267,665	320,000	(52,335)	1,398,076	1,338,125	1,540,000	(201,875)	BAD
Metered Sales (CuFt)	33,580,000	2,863,970	2,748,588	2,665,000	83,588	12,795,639	12,646,832	13,090,000	(443,168)	BAD
Variance: Good or Bad					GOOD				BAD	

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
May 31, 2025

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year Year-</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
INCOME:									
Firm Sales	2,114,084	171,244.90	215,671.80	173,051	42,620.80	1,367,460.25	1,835,482.65	1,533,870	301,612.65
Interruptible Sales	172,655	11,635.07	14,877.31	12,853	2,024.31	98,776.20	130,085.35	121,152	8,933.35
Total Metered Sales	2,286,739	182,879.97	230,549.11	185,904	44,645.11	1,466,236.45	1,965,568.00	1,655,022	310,546.00
Transportation Sales	378,510	35,892.64	35,826.08	33,670	2,156.08	205,997.29	231,918.02	226,366	5,552.02
Less Customer Refunds						(391.47)			
Penalties	6,550	538.46	717.61	550	167.61	4,061.66	6,618.49	4,100	2,518.49
Miscellaneous	51,000	3,966.86	6,026.25	4,000	2,026.25	24,478.06	29,297.46	22,000	7,297.46
Total Operating Revenue	2,722,789	223,277.93	273,119.05	224,124	48,995.05	1,700,381.99	2,233,401.97	1,907,488	325,913.97
DIRECT COSTS:									
Supply	1,121,807	40,464.08	68,915.83	64,247	4,668.83	656,368.61	1,168,469.51	778,511	389,958.51
Demand Charge	386,400	29,323.76	30,820.04	29,700	1,120.04	143,907.01	154,600.88	148,500	6,100.88
Direct Costs-Misc									
Total Direct Costs	1,478,207	69,787.84	99,735.87	93,947	5,788.87	800,275.62	1,323,070.39	927,011	396,059.39
Gross Profit	1,244,592	153,490.09	173,383.18	130,177	43,206.18	900,106.37	910,331.58	980,477	(70,145.42)
OPERATING EXPENSES:									
Actual Salary	498,826	34,380.80	34,781.48	37,106	(2,324.12)	188,849.98	193,753.66	196,521	(2,767.12)
Less Capitalized Salaries			(672.00)		(672.00)	(1,344.00)	(3,200.00)		(3,200.00)
Net Salaries	498,826	34,380.80	34,109.48	37,106	(2,996.12)	187,505.98	190,553.66	196,521	(5,967.12)
P/R Tax Expense	38,160	2,481.13	2,507.43	2,839	(331.15)	13,656.03	14,018.76	15,034	(1,015.08)
Distribution Supply & Maint.	19,000	780.74	889.91	1,583	(693.09)	6,263.91	14,432.28	7,919	6,513.28
Plant/Property Supply & Maint.	15,000	120.00	218.64	1,250	(1,031.36)	565.20	1,303.32	6,250	(4,946.68)
Equipment Repair & Maint.	15,000	80.85	216.77	1,250	(1,033.23)	3,034.29	6,181.33	6,250	(68.67)
Tools & Equipment	8,700			600	(600.00)			3,600	(3,600.00)
Meters, Regulators & Parts	5,800			200	(200.00)			3,200	(3,200.00)
Miscellaneous Supplies	11,900	1,904.13	442.77	600	(157.23)	5,254.53	4,374.46	4,200	174.46
Employee Benefits-Noninsurance	2,300		179.97	200	(20.03)	1,127.41	3,012.00	1,800	1,212.00
General & Administrative	95,390	7,033.26	7,625.99	7,420	205.99	37,351.13	42,288.25	36,615	5,673.25
Outside Services	46,985	5,038.43	4,169.20	4,933	(763.80)	23,317.66	10,470.12	18,965	(8,494.88)
Vehicle Fuel	15,200	1,233.24	923.29	1,300	(376.71)	5,359.76	5,761.31	5,900	(138.69)
Vehicle Maint & Repairs	5,950	207.20		250	(250.00)	1,235.03	1,353.86	2,000	(646.14)
Insurance	240,552	24,861.65	20,004.29	20,069	(64.29)	95,130.13	83,116.86	100,072	(16,954.92)
Pension	53,008	3,825.97	3,931.70	3,927	5.19	20,998.01	21,622.60	21,596	26.82
Bad Debt	4,320			360	(360.00)			1,800	(1,800.00)
Depreciation	199,200	16,110.00	16,600.00	16,600		80,550.00	83,000.00	83,000	
Total Operating Expenses	1,275,291	98,057.40	91,819.44	100,485	(8,665.82)	484,547.59	481,488.81	514,721	(33,232.37)
Net Operating Income	(30,699)	55,432.69	81,563.74	29,692	51,872.00	415,558.78	428,842.77	465,756	(36,913.05)
OTHER INCOME:									
Rental Income									
Interest	144,000	15,405.59	12,359.94	12,000	359.94	72,873.71	58,598.30	60,000	(1,401.70)
Gain(Loss)-Property Sale									
Total Other Income	144,000	15,405.59	12,359.94	12,000	359.94	72,873.71	58,598.30	60,000	(1,401.70)
OTHER EXPENSE:									
Interest									
Total Other Expense									
Net Income before URT Tax	113,301	70,838.28	93,923.68	41,692	52,231.94	488,432.49	487,441.07	525,756	(38,314.75)
Utility Receipts Tax Expense									
Net Income	113,301	70,838.28	93,923.68	41,692	52,231.94	488,432.49	487,441.07	525,756	(38,314.75)

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Batesville Gas Utility
Balance Sheet-Unaudited

	May 31, 2025				1-Year
<u>Assets</u>	Current Month	Two Months	One Month	Current Month	Change
	Prior Year	Prior	Prior	Current Year	
Cash-Maintenance & Operations	4,826,489.74	4,676,207.12	4,796,308.35	4,900,717.91	74,228.17
Cash-Depreciation/Replacement	1,197,483.72	1,330,906.07	1,333,035.13	1,335,885.40	138,401.68
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	24,290.45	25,130.39	24,730.39	25,304.58	1,014.13
Cash-Main Extensions	-	-	-	-	-
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	(29,954.45)	(8,205.15)	4,973.39	6,669.94	36,624.39
Allowance for Doubtful Accounts	(4,477.38)	(4,477.41)	(4,477.41)	(3,501.54)	975.84
Miscellaneous Receivables	-	270.50	270.50	270.50	270.50
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	8,771.84	45,417.59	15,416.02	8,215.02	(556.82)
Loans Receivable	-	-	-	-	-
Meter Deposits Receivable	1,009.55	943.75	969.61	495.42	(514.13)
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	13,782.00	22,599.66	20,441.76	18,283.86	4,501.86
Utility Plant Inventory in Stock	208,461.06	181,989.49	189,136.57	187,404.76	(21,056.30)
Plant & Property	9,830,187.56	9,904,345.41	9,915,945.90	9,927,792.77	97,605.21
Accumulated Depreciation	(5,785,147.06)	(5,947,717.06)	(5,964,317.06)	(5,980,917.06)	(195,770.00)
Net Plant & Property	4,253,501.56	4,138,617.84	4,140,765.41	4,134,280.47	(119,221.09)
Total Assets	10,291,097.03	10,227,610.36	10,332,633.15	10,426,821.56	135,724.53
<u>Liabilities</u>					
Accounts Payable	-	198.38	-	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	-	86.36	33.60	98.33	98.33
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	25,400.00	26,274.14	25,700.00	25,900.00	500.00
Main Extensions Payable	-	-	-	-	-
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	25,400.00	26,558.88	25,733.60	25,998.33	598.33
<u>Capital</u>					
Retained Earnings	9,529,939.65	9,666,057.27	9,666,057.27	9,666,057.27	136,117.62
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	488,432.49	287,669.32	393,517.39	487,441.07	(991.42)
Total Capital	10,265,697.03	10,201,051.48	10,306,899.55	10,400,823.23	135,126.20
Total Liabilities & Capital	10,291,097.03	10,227,610.36	10,332,633.15	10,426,821.56	135,724.53

Gas Sales and Supply Purchase Analysis-05-May 2025.xlsx

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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget May 31, 2025

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Firm Sales (MCF)	259,675.0	22,702.3	25,272.8	23,200.0	2,072.8	181,633.9	198,225.0	19,008.1	GOOD
Interruptible Sales (MCF)	24,660.0	1,838.4	2,009.0	2,000.0	9.0	15,051.1	17,654.2	(595.8)	BAD
Metered Sales (MCF)	284,335.0	24,540.7	27,281.8	25,200.0	2,081.8	196,685.0	234,887.3	216,475.0	GOOD
Transport Sales (MCF)	255,750.0	24,248.4	24,206.8	22,750.0	1,456.8	139,180.6	156,698.0	152,950.0	GOOD
Tracker-Firm		1.2409	2.2671	1.1857					
Tracker Savings-Interruptible		(0.5001)	(0.4170)	(0.4511)					
Tracker-Interruptible		0.7408	1.8501	0.7346					
Purchases (MCF)	282,350.0	15,799.0	10,926.0	18,500.0	(7,574.0)	174,189.0	236,706.0	200,600.0	BAD
Purchases (DTH)	291,050.0	16,003.0	11,181.0	18,800.0	(7,619.0)	181,526.0	244,982.0	207,100.0	BAD
Firm Sales (\$)	2,114,084	171,245	215,672	173,051	42,621	1,367,460	1,835,483	1,533,870	GOOD
Interruptible Sales (\$)	172,655	11,635	14,877	12,853	2,024	98,776	130,085	121,152	GOOD
Total Metered Sales (\$)	2,286,739	182,880	230,549	185,904	44,645	1,466,236	1,965,568	1,655,022	GOOD
Transportation Sales (\$)	378,510	35,893	35,826	33,670	2,156	205,997	231,918	226,366	GOOD
Supply Costs (\$)	1,121,807	40,464	68,916	64,247	4,669	656,369	1,168,470	778,511	BAD
Demand Charge (\$)	356,400	29,324	30,820	29,700	1,120	143,907	154,601	148,500	BAD
Total Direct Costs (\$)	1,478,207	69,788	99,736	93,947	5,789	800,276	1,323,070	927,011	BAD
Margin	1,187,042	148,985	166,639	125,627	41,012	871,958	954,377	(79,961)	BAD
Variance: Good or Bad					GOOD				

BATESVILLE WATER UTILITY
Capital Improvement Report
May 2025

<u>Water Utility</u>			
<u>Softening Plant and Filter Plant</u>			
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Softening Plant SCADA System		\$0	\$10,000
		\$0	\$10,000
<u>Equipment:</u>			
Replace 2016 Dodge Ram 2500 Utility Truck	\$0	\$0	\$20,000
		\$65,388	\$90,000
<u>Distribution System:</u>			
Meters & Neptune Radio Reading System	\$0	\$65,388	\$90,000
Water Main Replacements & Fire Hydrants		\$3,500	\$12,500
		\$11,127	\$700,000
Sub Total	\$0	\$14,627	\$712,500
<u>Water Utility Total Expenditures</u>			
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
	\$0	\$80,015	\$822,500

BATESVILLE GAS UTILITY
Capital Improvements Report
May-25

GAS UTILITY

Equipment / Operations:

	Amount Spent		Budget	Estimated Delivery Date
	This Month	YTD		
Storage building on South St.	\$0	\$0	325,000	May
Misc. equipment (line locators, gas detectors, etc.)	\$0	\$9,535	10,000	All Year
SCADA Radio & Controls	\$0	\$0	16,000	All Year
Sub Total	\$0	\$9,535	\$351,000	

Distribution System:

New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$0	\$5,103	100,000	As Needed
Main and Valve Replacements	\$0	\$0	120,000	As Needed
Meters (new and changed out)	\$628	\$6,324	50,000	All Year
Gas services	\$1,875	\$4,701	25,000	As Needed
Sub Total	\$2,503	\$16,128	\$295,000	

Gas Utility Total Expenditures \$2,503 \$25,663 \$646,000

Batesville Parks Department

June 2025

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park and Freedom Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Mow and weed eat Liberty Park, Brum Woods, disc course, Veteran's Park, Freedom Park and skatepark.
- Maintain soda machine and Village Green Fountain.
- Water 70 hanging baskets and numerous flowers pots and areas throughout downtown and Liberty Park.
- Raise, lower, half-staff, replace flags on 12 flagpoles in parks and town.

June:

- Repair Village Green Fountain, put new shut off valve.
- Haul topsoil to VG to finish filling in around new curb/concrete.
- Dig out many old bushes in VG, level dirt and get ready for mulch.
- Weed spray parks, VG and downtown area.
- Pressure wash ice cream shop roof and entire area, all shelters.
- Pressure wash benches and picnic tables at Freedom Park.
- Dig out 2 broken old charcoal grills, replace one with a donated one.
- Remove large piece of broken playground structure in Liberty Park.
- Trim all bushes and clean up VG before mulching.
- Rebuild old table, welding it to be strong enough for grinder and saw.
- P/U and haul 2 large loads of mulch for BBL. Mulch Freedom Park trees.
- Pressure wash all new concrete at VG.
- Move 4 hanging basket hangers for easier watering.
- Pressure wash Memorial Building monuments in front yard.
- Dig up broken electric line.
- Replace the entire turn signal mechanism on golf cart to fix all lights.
- Clean up large tree and limb that fell after storm.
- Weed eat entire area around skatepark and pump track.
- Paint pavilion stage.
- Trim all low hanging branches at Liberty and Veteran's Park.
- Clean both ExMark mowers, change blades.

Economic Development Report

Batesville Economic Development Commission

June 2025

Business Retention, Expansion and Attraction

- Participated in Business Retention and Expansion visits to local businesses with IEDC .
 - Trinity Guardian – (growth stage)
 - Tim Weberding Woodworking – (growth and expansion)
 - Med-Mizer– (growth and expansion)
 - MSW Packaging– (growth and expansion)
- Met with a prospect interested in relocating business from OH to Batesville.
 - Need to pursue the availability of IEDC Headquarters incentive offer.
- Identified existing incentives currently available at the state level (IEDC).
 - EDGE
 - Next Level Jobs
- Continuing with the procurement of the vacant rest area.
- Meeting with developers to garner interest in pursuing redevelopment opportunities for The Sherman, Baxter Training Center, Baxter AP Building.
- Facilitating the purchase of the vacant rest area from INDOT on behalf of the Batesville Redevelopment Commission.
- Met with the Commission for Higher Education, to discuss opportunities for a 4-year presence in Batesville. Suitable property is available.
- Request made for the Small Business Revolving Loan Fund.
- Batesville Services has put the Health Center building on HWY 46 on the market.

Economic Development Activities

- Attended community tour and discussion on best practices in Wabash, IN. The event was sponsored by the IEDC. They attribute their success to strong leadership with the focus on a shared vision by all departments along with a strong commitment to teamwork and collaboration.
- Traveled to Terre Haute, IN to participate in the second READI Capacity Building workshop. Focused on the need for a feasibility study to understand the community's housing market potential and existing appraisal gap.
- The Annual TIF Presentation to the public was scheduled for June 25, 2025, at 4:00 PM. No one from the public attended. Presentation highlights were shared with RDC members.
- Participated in Comprehensive Planning session for Ripley County
- Participated in Arts and Culture planning process with the SEI READI Region
- Met with KDF for an update on their timeline on first disbursement
- Participated in the groundbreaking ceremony for the Batesville Library Innovation Hub



Angela Linville

Community Development Director
June 2025 EOM Report for Council

COMMUNICATION and COMMUNITY OUTREACH

Newsletter

- You can use [this link](#) or scan the QR code (*in the appendix*) to read the latest city newsletter.
- In the most recent edition, Christopher Decker was the featured public safety team member.
- Addressed the handicapped accessibility of the downtown post office.
- As of July 1, 2025, Indiana is requiring public agencies to livestream and archive video recordings of their meetings. To access the livestream, [you can use this link](#).
- Promoted Chamber of Commerce Community Calendar.
- Featured local volunteering opportunities.
- Highlighted BAAC and Batesville Main Street events.
- The newsletter was emailed and also printed and distributed to select locations around the city.

Community Partners

- Current Community Partners Meeting Schedule
 - May 2025 - Romweber
 - August 2025 - IvyTech
 - November 2025 - BCSC
 - February 2026 - Baxter
- Assisted in strategy discussion for the BHC marketing plan
- Food and Growers meeting "Food, Insecure"

Mayor's Book Club

- The last meeting was June 12th
- The next meeting is July 10th; we'll be reviewing *"Walkable City: How Downtown Can Save America, One Step at a Time"* by Jeff Speck
- All City Council members and other city leaders are invited to attend and participate.
- Details regarding the dates and book selections are in the appendix.

Fourth of July Festivities

- The official kickoff meeting for Fourth of July planning was on April 1. The final meeting was on July 1, 2025.
- Schedule of Events



Angela Linville

Community Development Director
June 2025 EOM Report for Council

- Evening of Thursday, July 3rd: Fireworks Display
- Friday, July 4th at 8am: "Four on the Fourth" Run at Liberty Park
- Friday, July 4th at 10am: 4th of July Parade
 - *Carolyn Dieckmann managed the parade line-up*
- Friday, July 4th until 3 pm: Liberty Park Activities
- Friday, July 4th at 8pm: Eureka Band at Liberty Park
- All Day Long: Business Specials and Fun All Around Town!
- General Information that was shared with the public can be found [here](#)
- The primary promo piece can be found [here](#)
- Radio interview recorded on 6/25
- Over 200 people participated in the "Four on the Fourth" Run
- There were twenty-six pre-registered parade participants (and two unregistered participants who dropped in on the morning of the parade).
- Based on feedback from 2024, citizens requested more guidance and options for viewing areas to watch the fireworks. Detailed information was provided to the public through a [website link](#) and a boosted social media post.
- A public survey will be distributed next week to gather feedback from the community, as well as participating businesses. A plan for next year will be developed with this input in mind.

Convening Council Bulldog Ready / Ford NGL

- The group will reconvene in August.

MARKETING

Social Media

- Facebook, Instagram, LinkedIn - Most popular posts
 - #1 - INDOT construction on 229 (23.9K reach, 133 comments, 114 shares)
 - #2 - Where to watch the fireworks (16.4K)
 - #3 - 4th of July (12.1k)
 - #4 - Ryan Marcoux
- Promoted two posts focused on 4th of July



Angela Linville

Community Development Director
June 2025 EOM Report for Council

KEY CITY EVENTS

BCSC Athletic Department leader Bertha Hazelwood passes away

BCSC SRO Austin Gross Honored with Region 10 Exceptional Service Award

Mayor Youth Council recognized at June city council meeting

RCCF hosts the first annual Ripley County Film Fest

Justin Tucker resigns as BMS Vice Principal

City faces extreme heat wave from June 22nd-26th

INDOT makes improvements to 229 in front of Kroger



Angela Linville
Community Development Director
June 2025 EOM Report for Council

APPENDIX

Quick Links to Monthly Newsletters

[June 2024](#)

[July 2024](#)

[August 2024](#)

[September 2024](#)

[October 2024](#)

[December 2024*](#)

[January 2025](#)

[February 2025](#)

[March 2025](#)

[April 2025](#)

[May 2025](#)

[June 2025](#)

[July 2025](#)

You can also view the most recent report by scanning the QR code below.



July 2025 Newsletter

Book Club

In January, March, May, July, September, and November, Mayor John Irrgang will participate in a monthly discussion about a different book (see the list below).

January 9, 2025

BMPL at 630pm

"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr.

March 13, 2025

BMPL at 630pm

"Meet Me at the Library: A Place to Foster Social Connection and Promote Democracy" by Shamichael Hallman

May 8, 2025

BMPL at 630pm

"Slaughterhouse Five" by Kurt Vonnegut

July 10, 2025



Angela Linville
Community Development Director
June 2025 EOM Report for Council

BMPL at 630pm

"Walkable City: How Downtown Can Save America, One Step at a Time" by Jeff Speck

September 11, 2025

BMPL at 630pm

"Bet The Farm" by Beth Hoffman

November 13, 2025

BMPL at 630pm

"The How of Happiness" by Sonja Lyubomirsky

*In February, April, June, August, October, and December, we'll take a deep dive into a specific section of **"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr."***

Our goal for these meetings is to unearth ideas and inspiration to take back to our neighborhoods, businesses, schools, and service organizations to build a better community. All meetings will take place at BMPL at 6:30 pm

February 13, 2025

April 10, 2025

June 12, 2025

August 14, 2025

October 9, 2025

December 11, 2025

Website Reference

www.DiscoverBatesville.com

This website was created in ~2019-2020 to highlight the city of Batesville from an economic development perspective.

It was initially designed by TPI

It is currently editable by TPI or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

www.BatesvilleIndiana.us

This website allows local citizens to pay their gas or water bills, see recent press releases, get forms to conduct city business, etc.

It was designed initially by Scheidler Web in Greensburg with support from Andrea Wade

It is currently editable by Andrea or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

**AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF BATESVILLE, INDIANA
AND THE TOWN OF OLDENBURG, INDIANA RELATING TO THE USAGE OF THE
BATESVILLE CITY COURT FOR ORDINANCE VIOLATION HEARINGS**

This AGREEMENT by and between the City of Batesville, Indiana (“Batesville”) and the Town of Oldenburg, Indiana (“Oldenburg”), in the County of Franklin, State of Indiana, collectively the “Parties”, is dated the ____ day of _____, 2025. WHEREAS, Batesville operates a City Court established pursuant to Title 33, Article 35 of the Indiana Code; and

WHEREAS, Batesville maintains the Batesville City Court, which they are willing to make available for Oldenburg’s use to conduct Ordinance Violation proceedings and any other similar proceedings in Batesville’s City Court; and

WHEREAS, Oldenburg’s use of the Batesville City Court will provide Oldenburg with a venue to conduct Ordinance Violation matters, a sworn Judge/Hearing officer, a Prosecutor; Court staff, a Collections Agency, the processing of payments, and access to Court-provided administrative services; and

WHEREAS, Indiana Code §36-1-7-2 allows for political subdivisions to jointly exercise powers granted to each of them; and

NOW, THEREFORE, Batesville and Oldenburg have entered into this Interlocal Agreement in consideration of the mutual benefits to be derived from under the following Agreement:

1. Oldenburg shall file all Ordinance violations and infractions in the Batesville City Court for adjudication. These violations may include, but are not limited to, traffic and zoning violations written on Oldenburg Ordinances.
2. Oldenburg shall be responsible for the prosecution of all cases which it files or otherwise related to prosecution of a Town of Oldenburg ordinance violation. However, Oldenburg may, at it’s election have Batesville prosecute said cases and Batesville agrees to do so upon request. Oldenburg agrees to hold Batesville harmless for all such prosecutions, court proceedings, and subsequent collection and enforcement activity. In the event that the City Attorney for either jurisdiction has a conflict representing their respective party, the other party’s Attorney shall assume that representation without compensation.
3. Batesville shall be responsible for the docketing and collection of all Court costs and fines assessed. The distribution of costs shall be allocated as in the normal course of business according to the accounting and reconciliation activity of the Batesville City Court and the Batesville Clerk-Treasurer’s Office.
4. Batesville shall retain One Hundred Percent (100%) of all Court costs collected associated with the filing of applicable matters. Thereafter, Batesville shall retain Twenty-Five Percent (25%) of all net fines assessed and collected for any Oldenburg case adjudicated in Batesville City Court and distribute the remaining Seventy-Five Percent (75%) to Oldenburg. The prosecuting agency shall be entitled to retain One-Hundred

Percent (100%) of any awards associated with attorney's fees or sanctions imposed against an offender and/or awarded as part of any proceeding. All sums retained by the Batesville or the City Court are intended to fund Court supplies, and the long-term replacement case of furniture, fixtures, and equipment that will be used for proceedings associated with the filings of Oldenburg in the Batesville City Court facilities under the terms of this Agreement. Except as otherwise provided herein, no other payments shall be required for Oldenburg's use of the Batesville City Court.

5. Batesville will be responsible for providing all Court administrative and security staffing. Nothing in this Agreement shall be interpreted to create any employment relationship or status between Oldenburg and Batesville City Court personnel.
6. Each party shall be solely responsible for the acts or failure to act of its employees occurring during or arising in any way out of the performance of this Agreement, and shall release, defend, and indemnify the other party, its officers, and employees, with respect to all claims, losses, expenses, and damages incurred as a result of the party's acts or omissions related to the performance of this Agreement.
7. This Agreement shall take effect on the ____ day of _____, 2025 and shall remain in effect indefinitely until such time as it may be terminated pursuant to the terms of this Agreement. This Agreement may be terminated by either party upon thirty (30) days written notice to the respective Clerk-Treasurer. Upon termination all collected fines owed to Oldenburg shall be accounted for and remitted.
8. Each party shall execute any and all documents and allocate the necessary personnel necessary to carry out the terms of this Agreement. Oldenburg and Batesville shall continue to cooperate to approve plans and procedures for the implementation of the use of the Batesville City Court for Oldenburg cases. In the event there is a dispute concerning said plans, the dispute shall be discussed by a Dispute Resolution Committee consisting of one (1) member from each City's Council, the Mayor of Batesville and the Board President of Oldenburg.
9. Pursuant to Indiana Code §36-1-7-6, Batesville shall record this Agreement prior to the ____ day of _____, 2025 and shall file the same with the State Board of Accounts no later than sixty (60) days after the Agreement takes effect on the ____ day of _____, 2025.

IN WITNESS WHEREFORE, the Parties have signed this Agreement, effective on the latest date indicated below.

[Signature Page to Follow]

PASSED AND ADOPTED by the Town Council of the Town of Oldenburg, Indiana, and the Common Council of the City of Batesville on the dates indicated hereinbelow:

“TOWN OF OLDENBURG”

“CITY OF BATESVILLE”

Date: _____

Date: _____

Print: _____

Print: _____

Print: _____

Print: _____

Print: _____

Print: _____

Print: _____

Print: _____

Attest: _____
Clerk of the Town of Oldenburg

Attest: _____
Clerk of the City of Batesville

Copies to:
John Kellerman, *Attorney for the Town of Oldenburg*
Blaine J. Timonera, *Attorney for City of Batesville*

**AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF BATESVILLE, INDIANA
AND THE TOWN OF SUNMAN, INDIANA RELATING TO THE USAGE OF THE
BATESVILLE CITY COURT FOR ORDINANCE VIOLATION HEARINGS**

This AGREEMENT by and between the City of Batesville, Indiana (“Batesville”) and the Town of Sunman, Indiana (“Sunman”), in the County of Franklin, State of Indiana, collectively the “Parties”, is dated the ____ day of _____, 2025. WHEREAS, Batesville operates a City Court established pursuant to Title 33, Article 35 of the Indiana Code; and

WHEREAS, Batesville maintains the Batesville City Court, which they are willing to make available for Sunman’s use to conduct Ordinance Violation proceedings and any other similar proceedings in Batesville’s City Court; and

WHEREAS, Sunman’s use of the Batesville City Court will provide Sunman with a venue to conduct Ordinance Violation matters, a sworn Judge/Hearing officer, a Prosecutor; Court staff, a Collections Agency, the processing of payments, and access to Court-provided administrative services; and

WHEREAS, Indiana Code §36-1-7-2 allows for political subdivisions to jointly exercise powers granted to each of them; and

NOW, THEREFORE, Batesville and Sunman have entered into this Interlocal Agreement in consideration of the mutual benefits to be derived from under the following Agreement:

1. Sunman shall file all Ordinance violations and infractions in the Batesville City Court for adjudication. These violations may include, but are not limited to, traffic and zoning violations written on Sunman Ordinances.
2. Sunman shall be responsible for the prosecution of all cases which it files or otherwise related to prosecution of a Town of Sunman ordinance violation. However, Sunman may, at it’s election have Batesville prosecute said cases and Batesville agrees to do so upon request. Sunman agrees to hold Batesville harmless for all such prosecutions, court proceedings, and subsequent collection and enforcement activity. In the event that the City Attorney for either jurisdiction has a conflict representing their respective party, the other party’s Attorney shall assume that representation without compensation.
3. Batesville shall be responsible for the docketing and collection of all Court costs and fines assessed. The distribution of costs shall be allocated as in the normal course of business according to the accounting and reconciliation activity of the Batesville City Court and the Batesville Clerk-Treasurer’s Office.
4. Batesville shall retain One Hundred Percent (100%) of all Court costs collected associated with the filing of applicable matters. Thereafter, Batesville shall retain Twenty-Five Percent (25%) of all net fines assessed and collected for any Sunman case adjudicated in Batesville City Court and distribute the remaining Seventy-Five Percent (75%) to Sunman. The prosecuting agency shall be entitled to retain One-Hundred

Percent (100%) of any awards associated with attorney's fees or sanctions imposed against an offender and/or awarded as part of any proceeding. All sums retained by the Batesville or the City Court are intended to fund Court supplies, and the long-term replacement case of furniture, fixtures, and equipment that will be used for proceedings associated with the filings of Sunman in the Batesville City Court facilities under the terms of this Agreement. Except as otherwise provided herein, no other payments shall be required for Sunman's use of the Batesville City Court.

5. Batesville will be responsible for providing all Court administrative and security staffing. Nothing in this Agreement shall be interpreted to create any employment relationship or status between Sunman and Batesville City Court personnel.
6. Each party shall be solely responsible for the acts or failure to act of its employees occurring during or arising in any way out of the performance of this Agreement, and shall release, defend, and indemnify the other party, its officers, and employees, with respect to all claims, losses, expenses, and damages incurred as a result of the party's acts or omissions related to the performance of this Agreement.
7. This Agreement shall take effect on the ____ day of _____, 2025 and shall remain in effect indefinitely until such time as it may be terminated pursuant to the terms of this Agreement. This Agreement may be terminated by either party upon thirty (30) days written notice to the respective Clerk-Treasurer. Upon termination all collected fines owed to Sunman shall be accounted for and remitted.
8. Each party shall execute any and all documents and allocate the necessary personnel necessary to carry out the terms of this Agreement. Sunman and Batesville shall continue to cooperate to approve plans and procedures for the implementation of the use of the Batesville City Court for Sunman cases. In the event there is a dispute concerning said plans, the dispute shall be discussed by a Dispute Resolution Committee consisting of one (1) member from each City's Council, the Mayor of Batesville and the Board President of Sunman.
9. Pursuant to Indiana Code §36-1-7-6, Batesville shall record this Agreement prior to the ____ day of _____, 2025 and shall file the same with the State Board of Accounts no later than sixty (60) days after the Agreement takes effect on the ____ day of _____, 2025.

IN WITNESS WHEREFORE, the Parties have signed this Agreement, effective on the latest date indicated below.

[Signature Page to Follow]

PASSED AND ADOPTED by the Town Council of the Town of Sunman, Indiana, and the
Common Council of the City of Batesville on the dates indicated hereinbelow:

“TOWN OF SUNMAN”

Date: _____

Print: _____

Print: _____

Print: _____

Attest: _____
Clerk of the Town of Sunman

Copies to:
John Kellerman, *Attorney for the Town of Sunman*
Blaine J. Timonera, *Attorney for City of Batesville*

“CITY OF BATESVILLE”

Date: _____

Print: _____

Print: _____

Print: _____

Print: _____

Print: _____

Attest: _____
Clerk of the City of Batesville

**AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF BATESVILLE, INDIANA
AND THE TOWN OF MILAN, INDIANA RELATING TO THE USAGE OF THE
BATESVILLE CITY COURT FOR ORDINANCE VIOLATION HEARINGS**

This AGREEMENT by and between the City of Batesville, Indiana (“Batesville”) and the Town of Milan, Indiana (“Milan”), in the County of Franklin, State of Indiana, collectively the “Parties”, is dated the ____ day of _____, 2025. WHEREAS, Batesville operates a City Court established pursuant to Title 33, Article 35 of the Indiana Code; and

WHEREAS, Batesville maintains the Batesville City Court, which they are willing to make available for Milan’s use to conduct Ordinance Violation proceedings and any other similar proceedings in Batesville’s City Court; and

WHEREAS, Milan’s use of the Batesville City Court will provide Milan with a venue to conduct Ordinance Violation matters, a sworn Judge/Hearing officer, a Prosecutor; Court staff, a Collections Agency, the processing of payments, and access to Court-provided administrative services; and

WHEREAS, Indiana Code §36-1-7-2 allows for political subdivisions to jointly exercise powers granted to each of them; and

NOW, THEREFORE, Batesville and Milan have entered into this Interlocal Agreement in consideration of the mutual benefits to be derived from under the following Agreement:

1. Milan shall file all Ordinance violations and infractions in the Batesville City Court for adjudication. These violations may include, but are not limited to, traffic and zoning violations written on Milan Ordinances.
2. Milan shall be responsible for the prosecution of all cases which it files or otherwise related to prosecution of a Town of Milan ordinance violation. However, Milan may, at it’s election have Batesville prosecute said cases and Batesville agrees to do so upon request. Milan agrees to hold Batesville harmless for all such prosecutions, court proceedings, and subsequent collection and enforcement activity. In the event that the City Attorney for either jurisdiction has a conflict representing their respective party, the other party’s Attorney shall assume that representation without compensation.
3. Batesville shall be responsible for the docketing and collection of all Court costs and fines assessed. The distribution of costs shall be allocated as in the normal course of business according to the accounting and reconciliation activity of the Batesville City Court and the Batesville Clerk-Treasurer’s Office.
4. Batesville shall retain One Hundred Percent (100%) of all Court costs collected associated with the filing of applicable matters. Thereafter, Batesville shall retain Twenty-Five Percent (25%) of all net fines assessed and collected for any Milan case adjudicated in Batesville City Court and distribute the remaining Seventy-Five Percent (75%) to Milan. The prosecuting agency shall be entitled to retain One-Hundred Percent (100%) of

any awards associated with attorney's fees or sanctions imposed against an offender and/or awarded as part of any proceeding. All sums retained by the Batesville or the City Court are intended to fund Court supplies, and the long-term replacement case of furniture, fixtures, and equipment that will be used for proceedings associated with the filings of Milan in the Batesville City Court facilities under the terms of this Agreement. Except as otherwise provided herein, no other payments shall be required for Milan's use of the Batesville City Court.

5. Batesville will be responsible for providing all Court administrative and security staffing. Nothing in this Agreement shall be interpreted to create any employment relationship or status between Milan and Batesville City Court personnel.
6. Each party shall be solely responsible for the acts or failure to act of its employees occurring during or arising in any way out of the performance of this Agreement, and shall release, defend, and indemnify the other party, its officers, and employees, with respect to all claims, losses, expenses, and damages incurred as a result of the party's acts or omissions related to the performance of this Agreement.
7. This Agreement shall take effect on the ____ day of _____, 2025 and shall remain in effect indefinitely until such time as it may be terminated pursuant to the terms of this Agreement. This Agreement may be terminated by either party upon thirty (30) days written notice to the respective Clerk-Treasurer. Upon termination all collected fines owed to Milan shall be accounted for and remitted.
8. Each party shall execute any and all documents and allocate the necessary personnel necessary to carry out the terms of this Agreement. Milan and Batesville shall continue to cooperate to approve plans and procedures for the implementation of the use of the Batesville City Court for Milan cases. In the event there is a dispute concerning said plans, the dispute shall be discussed by a Dispute Resolution Committee consisting of one (1) member from each City's Council, the Mayor of Batesville and the Board President of Milan.
9. Pursuant to Indiana Code §36-1-7-6, Batesville shall record this Agreement prior to the ____ day of _____, 2025 and shall file the same with the State Board of Accounts no later than sixty (60) days after the Agreement takes effect on the ____ day of _____, 2025.

IN WITNESS WHEREFORE, the Parties have signed this Agreement, effective on the latest date indicated below.

[Signature Page to Follow]

PASSED AND ADOPTED by the Town Council of the Town of Milan, Indiana, and the
Common Council of the City of Batesville on the dates indicated hereinbelow:

“TOWN OF MILAN”

Date: _____

Print: _____

Print: _____

Print: _____

Attest: _____
Clerk of the Town of Milan

Copies to:

Lynn Fledderman, *Attorney for the Town of Milan*

Blaine J. Timonera, *Attorney for City of Batesville*

“CITY OF BATESVILLE”

Date: _____

Print: _____

Print: _____

Print: _____

Print: _____

Print: _____

Attest: _____
Clerk of the City of Batesville

Andrea Wade

From: Judy Behlmer <jdg_behlmer@hotmail.com>
Sent: Thursday, July 10, 2025 11:51 PM
To: Andrea Wade
Subject: Animal Control Improvements
Attachments: Two Dog Kennels.pdf; 1.jpg; 2.jpg; 3.jpg; 4.jpg; 5.jpg; 6.jpg; Animal shelter quotes.pdf; Animal Shelter Prices.xlsx

Dear City Council,

Hello my name is Judy Behlmer President of People Assisting Animals in Need (PAAIN). I'm coming before the city council to respectfully request funding from the Belterra fund to improve the animal control facility for the city of Batesville. Our PAAIN organization has serviced the community for the last 24 years finding homes or rescues for stray and abandoned cats and dogs. In the last three to four years, we have seen an increase in the number of animals being held at the city animal control facility. Currently animal control has four indoor/outdoor dog kennels and four extra-large dog crates that are utilized to house cats or kittens. At this time, we have eight cats/kittens and two dogs.

Currently, animal control does not have air conditioning, enough kennels, hot water or appropriate drainage. We have a utility tub that drains into a five-gallon bucket.

I would like to request \$60,000 from the Belterra fund to expand and improve animal control for the city limits of Batesville. We are in need of two more indoor/outdoor dog runs (which we can also use for housing cats/kittens), heating, air conditioning, hot water, sink with a drain and washer/dryer hookup to be able to clean animal bedding and towels.

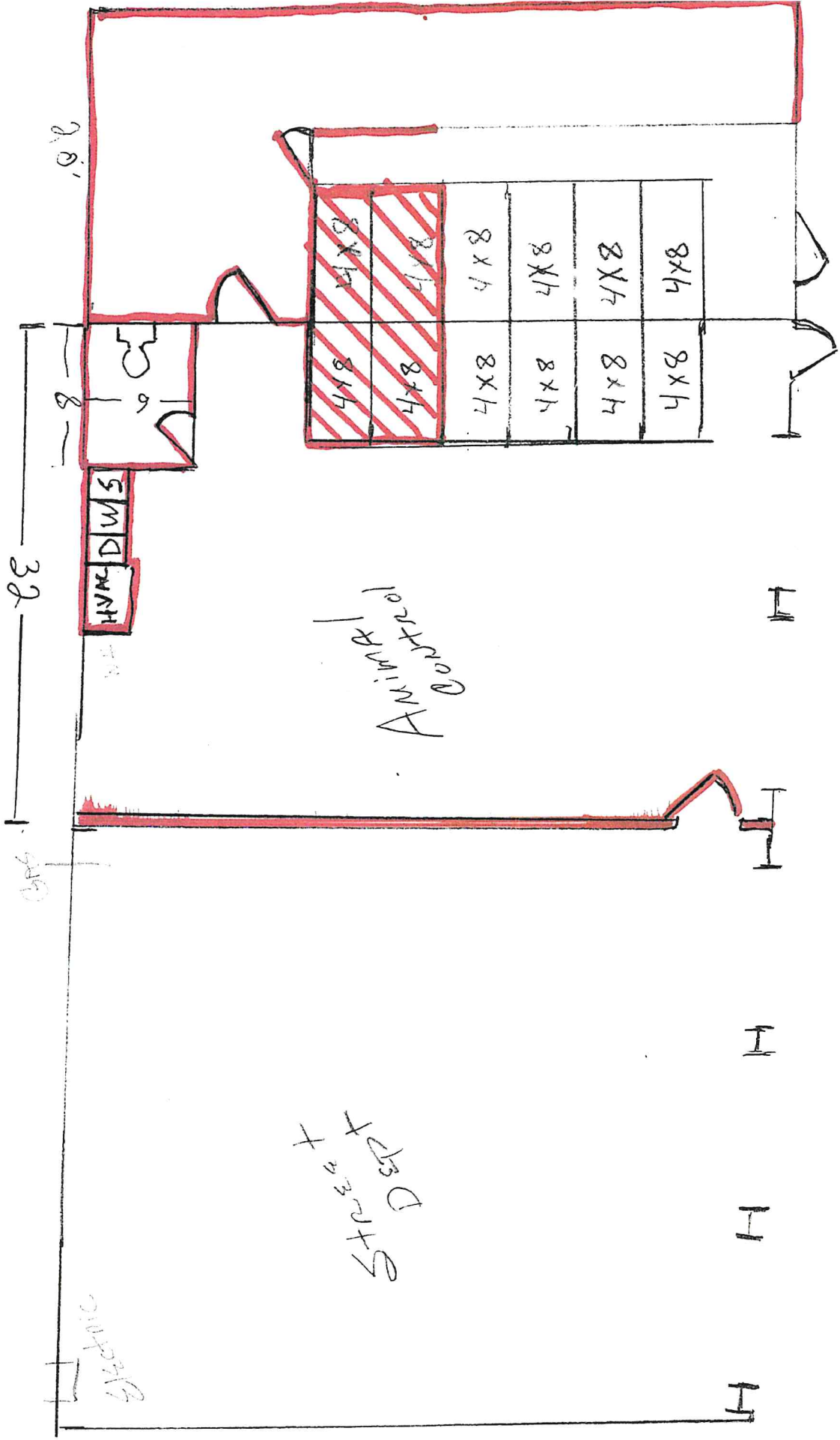
Attached are estimates for the cost of the proposed improvements and drawing along with pictures of the current animal control facility. I'll provide more information on Monday, July 14th in front of the council.

Thank you so much for your consideration,

Judy Behlmer

Material from Gillmans	\$4,988.00
81'- 6 foot fence/posts /4'gate installed	
Ceiling Fan	
Dog runs	\$8,000.00
washer	
dryer	
HVAC	\$13,975.00
Sewage / plumbing	\$10,000.00
Concrete outside	\$2,000.00
Concrete inside	\$500.00
Electric Labor	
	\$39,463.00

2500 concrete
2 electric





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facebook.com/GillmanHomeCenter

BATESVILLE - Gillman
Gillman Home Center
271 State Road 129 South
Batesville IN 47006
812-934-4140
Fax: 812-934-4105



QUOTE

2507-141058

PAGE 1 OF 3

SOLD TO
CITY OF BATESVILLE 132 S. MAIN STREET BATESVILLE IN 47006

JOB ADDRESS
Batesville Street Department 514 S John St BATESVILLE IN 47006 8129344393

ACCOUNT	JOB
110350	3
CREATED ON	07/08/2025
EXPIRES ON	07/22/2025
BRANCH	1000
CUSTOMER PO#	ANIMAL CONTROL
STATION	SH18
CASHIER	97KAB
SALESPERSON	
ORDER ENTRY	97KAB
MODIFIED BY	

Questions? Call Sandy at
812-934-4140 or email
sandy@gillmanhomecenter.com

Item	Description	D	Quantity	U/M	Price	Per	Amount
	1.FRAMING						
T2X4X16	2x4x16 #1 SYP Treated	N	4	EACH	11.7176	EACH	46.87
2X4X16	(N) 2x4x16 #2 SPF Premium	N	60	EACH	8.5600	EACH	513.60
STUD92	(N) 2x4x92 5/8 Premium Stud	N	20	EACH	3.4900	EACH	69.80
2X6X12	2x6x12 #2 SPF Premium		4	EACH	9.7873	EACH	39.15
2X6X8	2x6x8 #2 SPF Premium		2	EACH	6.8094	EACH	13.62
3/4OSB	3/4" OSB T&G Subfloor	N	2	EACH	20.7800	EACH	41.56
1/2OSB	(N) 1/2" 4x8 OSB Sheathing	N	45	EACH	13.8700	EACH	624.15
	1.FRAMING						1,348.75
	2.DRYWALL/INSULATION						
089862	(N) 1/2"x4'x12' Drywall Double check and confirm quantity ordered. Unused sheets of drywall are NON-RETURNABLE.	N	5	EACH	19.5900	EACH	97.95
089854	(N) 5/8"x4'x12' FC Drywall Double check and confirm quantity ordered. Unused sheets of drywall are NON-RETURNABLE.	N	1	EACH	22.9900	EACH	22.99
009986	B06VAK R13x15FA 116.25sq ft		8	EA	60.1303	EA	481.04
	2.DRYWALL/INSULATION						601.98
	3.METAL						
SPECIAL	1" Sureloc Metal Screws 250/Bag SO Items are NON-RETURNABLE!	N	1	EACH	18.5000	EACH	18.50
This quote is for estimation purposes only. Verification of quantities and materials contained within this quote, are the sole responsibility of the purchaser. Prices quoted are based on today's market and are subject to change without notice.					Subtotal		
					Sales Tax		
					Total		

Buyer:

Signature



BATESVILLE - Gillman
Gillman Home Center
271 State Road 129 South
Batesville IN 47006
812-934-4140
Fax: 812-934-4105

www.gillmanhomecenter.com
facebook.com/GillmanHomeCenter



QUOTE

2507-141058

PAGE 2 OF 3

SOLD TO
CITY OF BATESVILLE 132 S. MAIN STREET BATESVILLE IN 47006

JOB ADDRESS
Batesville Street Department 514 S John St BATESVILLE IN 47006 8129344393

ACCOUNT	JOB
110350	3
CREATED ON	07/08/2025
EXPIRES ON	07/22/2025
BRANCH	1000
CUSTOMER PO#	ANIMAL CONTROL
STATION	SH18
CASHIER	97KAB
SALESPERSON	
ORDER ENTRY	97KAB
MODIFIED BY	

Questions? Call Sandy at
812-934-4140 or email
sandy@gillmanhomecenter.com

Item	Description	D	Quantity	U/M	Price	Per	Amount
SPECIAL	10'5" Starter Trim (Rat Guard) SO Items are NON-RETURNABLE!	N	6	EACH	6.8963	EACH	41.38
SPECIAL	10'5" J-Channel SO Items are NON-RETURNABLE!	N	16	EACH	6.5613	EACH	104.98
SPECIAL	9' Metal Uni-Panel SO Items are NON-RETURNABLE!	N	5	EACH	28.1435	EACH	140.72
SPECIAL	16' Metal Uni-Panel SO Items are NON-RETURNABLE!	N	30	EACH	53.2447	EACH	1,597.34
SPECIAL	10'5" Outside Corner Trim SO Items are NON-RETURNABLE!	N	1	EACH	15.4725	EACH	15.47
	3.METAL						1,918.39
	4.DOORS & TRIM						
001018	36"LH 6Panel Steel Door Fire Door between garage and shop		1	EACH	269.9900	EACH	269.99
001013	36"RH 9Lite 2Panel Steel Door Entry door to fenced area		1	EACH	326.9900	EACH	326.99
010389	2-6 LH 6 Panel Primed Pre Bathroom door		1	EACH	118.9900	EACH	118.99
FJBRD1X4X8	1x4x8 Primed Finger Joint Board Optional Door Casing		13	EACH	7.0713	EACH	91.93
FJBRD1X6X8	1x6x8 Primed Finger Joint Board Optional base trim		4	EACH	11.1453	EACH	44.58
	4.DOORS & TRIM						852.48
	5.BATH ACC.						
454145	1.6 PRO FIT 3 ELG TOILET		1	EACH	155.7918	EACH	155.79
506872	80CFM CC EXHST FAN/LIGHT		1	EA	110.6918	EA	110.69
	5.BATH ACC.						266.48
This quote is for estimation purposes only. Verification of quantities and materials contained within this quote, are the sole responsibility of the purchaser. Prices quoted are based on today's market and are subject to change without notice.					Subtotal		
					Sales Tax		
					Total		

Buyer:

Signature



BATESVILLE - Gillman
Gillman Home Center
271 State Road 129 South
Batesville IN 47006
812-934-4140
Fax: 812-934-4105



QUOTE

2507-141058

PAGE 3 OF 3

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SOLD TO
CITY OF BATESVILLE 132 S. MAIN STREET BATESVILLE IN 47006

JOB ADDRESS
Batesville Street Department 514 S John St BATESVILLE IN 47006 8129344393

ACCOUNT	JOB
110350	3
CREATED ON	07/08/2025
EXPIRES ON	07/22/2025
BRANCH	1000
CUSTOMER PO#	ANIMAL CONTROL
STATION	SH18
CASHIER	97KAB
SALESPERSON	
ORDER ENTRY	97KAB
MODIFIED BY	

Questions? Call Sandy at
812-934-4140 or email
sandye@gillmanhomecenter.com

Item	Description	D	Quantity	U/M	Price	Per	Amount
This quote is for estimation purposes only. Verification of quantities and materials contained within this quote, are the sole responsibility of the purchaser. Prices quoted are based on today's market and are subject to change without notice.							
					Subtotal		4,988.08
					Sales Tax		0.00
					Total		4,988.08

Buyer:

Signature

PROPOSAL

I4230

H&E
HIRT & ELLCO, INC.
• ELECTRIC • PLUMBING • HEATING & COOLING •
108 West Pearl Street • Batesville, IN 47006
812-934-4646 800-256-8199 FAX 812-934-4138
PLC #88801911 www.Hirt-Ellco.com



TO: City Of Batesville

PHONE	DATE: 6/18 /2025
JOB NAME / LOCATION: Animal Shelter HVAC	
JOB NUMBER	JOB PHONE

We hereby submit specifications and estimates for:

Total labor and material to furnish and install heating & cooling system.

Price includes:

- *Lennox model MLI96UH070XE36B 70-kbtu gas furnace
- *Lennox model MLI4KCI-030 2.5-ton air conditioner
- *Evaporator coil
- *Lennox Healthy Climate air filter
- *Supply air & return air duct work including registers & grille
- *Gas line & flue
- *Final electrical & drain connections

Thank you for the opportunity to serve you, Scott Lamping

Add 10,000 for Grinder pump system INSTALLED TO city sewer

We Propose hereby to furnish material and labor — complete in accordance with the above specifications, for the sum of:

Thirteen Thousand Nine Hundred Seventy Five and 00/100 Dollars

dollars (\$) 13,975.00

Payment to be made as follows:

60% due upon rough-in / remainder due upon job completion

10,000.00

23,975.00

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation insurance.

Authorized Signature

Note: This proposal may be withdrawn by us if not accepted within 35 days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Signature

Date of Acceptance: _____



CUSTOMER PRICING

Quote No: 174502

Date: 6/30/2025

1.800.MIDMARK
veterinary@midmark.com
www.midmark.com

Project Name: City of Batesville

QUOTATION TO:

Midwest Veterinary Supply, Inc.
Elizabeth Bridgeman
21467 Holyoke Ave.
Lakeville, MN 55044
(952)567-6892
Elizabeth.Bridgeman@midwestvet.net

SHIP TO:

City of Batesville
514 South John St
Batesville, IN 47006

Line Num	QTY	Item Description	Price Each	List Price	Customer Total
Outdoor Kennels					
1.	3	Chainlink Fence Panel	777.00		
		74" high x 96" long (1.5" x 11 ga)			
		Sub Total	777.00		
		Total		2,331.00	1,919.65
2.	2	Left hand Chainlink Gate Unit	576.17		
		74" high x 46.25" long (1.5" x 11 ga)			
		with Square Corner			
		with Stainless steel two-way latch			
		with bottom frame			
		with Stainless Steel 2.5 qt. double bowl insert	289.00		
		Sub Total	865.17		
		Total		1,730.34	1,424.99
Indoor Kennels					
3.	2	Right hand Chainlink Gate Unit	576.17		
		74" high x 46.25" long (1.5" x 11 ga)			
		with Square Corner			
		with Stainless steel two-way latch			
		with bottom frame			
		with Stainless Steel 2.5 qt. double bowl insert	289.00		
		Sub Total	865.17		
		Total		1,730.34	1,424.99
4.	3	Chainlink Isolation Panel with Stainless Steel	893.00		
		74" high x 72" long (1.5" x 11 ga)			
		Isolation height 48"			
		Sub Total	893.00		
		Total		2,679.00	2,206.24
5.	3	Isolation channel	114.00		
		72" long			

Mason Products and Solutions are now
provided by Midmark Corporation

This document and any related files are confidential and intended solely for
the use of the individual or entity to who they are addressed and are not to
be shared or disseminated to any other individual or entity.

Page 1 of 2

CUSTOMER QUOTE



1.800.MIDMARK
veterinary@midmark.com
www.midmark.com

CUSTOMER PRICING

Quote No: 174502

Date: 6/30/2025

Project Name: City of Batesville

QUOTATION TO:

Midwest Veterinary Supply, Inc.
Elizabeth Bridgeman
21467 Holyoke Ave.
Lakeville, MN 55044
(952)567-6892
Elizabeth.Bridgeman@midwestvet.net

SHIP TO:

City of Batesville
514 South John St
Batesville, IN 47006

Line Num	QTY	Item Description	Price Each	List Price	Customer Total
Sub Total			114.00		
Total				342.00	281.65
				\$8,812.68	\$7,257.52

0

\$7,257.52



AUTHORIZATION: Buyer acknowledges and accepts the following Terms and Conditions by signing at the bottom of this page.

TAXES - Unless specified to the contrary, state or municipal taxes related to the sale, use, or transportation of the ordered products will be for Buyer's account, and if paid or required to be paid by Midmark, the amount thereof will be added to and become a part of the price payable by Buyer. Changes to the quote or order may result in a change to the tax rate applied to an order.

FREIGHT - Unless specified to the contrary, all prices are FOB destination and subject to change. Delivery of products may be made by the carrier selected by Midmark, either by a single delivery or in lots. Title and risk of loss arising from any cause pass to Buyer upon delivery to the Buyer. Buyer shall be responsible and liable for expenses arising from the unloading of products sold to Buyer or denied Freight Claims due to not noting the damage on the Bill of Lading within 5 business days. Times of delivery are estimated but are not guaranteed. Midmark shall not be liable to compensate Buyer for damages resulting from delays in shipment and delivery due to causes beyond Midmark's control; including, but not limited to, strikes, fire, floods, accidents, delays or defaults of a supplier or contractor, government regulations, failure of production of facilities and disruptions due to transportation facilities. In the event of any delay in delivery due to any cause beyond the control of Midmark, Buyer agrees either to accept delivery at such time as can be effected, or, at his option, compensate Midmark for all costs of production (including, but not limited to costs of materials, labor, and overhead) incurred up to the time Midmark receives written notice of Buyer's desire to have production of the order stopped. Midmark's freight quotations are estimates obtained from software furnished to Midmark by truck lines and are not guaranteed to be accurate by either Midmark or the truck lines. Customers are sometimes subject to additional freight charges not included in Midmark's quotation. Examples include:
A) Some customers request the carrier to call them prior to delivery. Most truck lines charge a fee for this service.
B) Truck lines sometimes charge extra for delivery to residential addresses in certain areas of the country.
C) Truck lines often charge storage fees if a customer will not take delivery of a shipment within a stated amount of time after its arrival at the delivery terminal.
D) Carriers may charge a redelivery fee if more than one trip to the final destination for unloading is required.
Unless specified to the contrary, Buyer agrees to pay any additional freight or accessorial charges.

CANCELLATION - Orders cancelled within 48 hours of placement are subject to a cancellation fee. An assessment will be made at the time of cancellation to determine the amount of penalty including material, labor and handling costs.

PERIOD OF LIMITATION - Any claim against Midmark for alleged breach of this agreement shall be commenced within one year after said claim has occurred. Any legal claims shall be filed in Hamilton County Ohio and governed by Ohio law. Midmark's liability for damages is limited to the consideration actually paid to Midmark.

NO DAMAGE FOR DELAY - Midmark shall not be liable for, and Customer covenants not to assert, claims or demands for construction or project delays, or other losses, costs or expenses of any nature whatsoever, caused by or attributed to delays in engineering, shipping, delivery or other performance required of Midmark or caused by or attributed to missing, miss-fabricated or otherwise, defective or deficient drawings, materials, products and installation. No representation, promise, or undertaking of Midmark with respect to any proposed or required date shall be construed to be an undertaking by Midmark to assume liability for losses, costs or damages of the type disclaimed in the preceding sentence. If any portion of the foregoing disclaimer is determined to be subject to a common law or statutory exception or is otherwise held to be unenforceable in whole or part, the remaining portion shall be unaffected. UNDER NO CIRCUMSTANCES WHATSOEVER SHALL MIDMARK BE LIABLE FOR CONSEQUENTIAL OR INCIDENTAL DAMAGES FROM ANY DELAY FOR ANY DAMAGES WHATSOEVER FROM DELAYS CAUSED BY FACTORS BEYOND MIDMARK'S REASONABLE CONTROL Breach of this covenant shall entitle Midmark to recover damages for the costs and expenses, including attorneys' fees, Midmark incurs defending against such claims.

FORCE MAJEURE - Midmark will not be liable to the Customer for any inability or delay attributable to circumstances over which Midmark has no control. If circumstances over which Midmark has no control occur, Midmark's time for performance will be extended by the period of any delay attributable to the circumstances.

SCHEDULING - Midmark will attempt to schedule each project to accommodate the customer's needs. Customer covenants and warrants, it will use its reasonable commercial efforts to communicate to Midmark changes in project date as soon as they are known, suspected or anticipated so Midmark can modify its production schedule. Should the customer change the scheduled project date after it has been accepted by Midmark, Midmark will reschedule the project to a date that fits with Midmark's production and/or shipment schedule. Midmark will not be responsible for any losses the Customer incurs as a result of this change in schedule. Furthermore, this change in schedule will not relieve the Customer from fulfilling his obligations under this agreement.

RETURNS - Return of Special Design and Regular Merchandise. Orders for equipment, cabinetry and containment/boarding of special design, construction or finish are not subject to cancellation after your acceptance of our acknowledgement. Special design products, custom design cabinets/containment WILL NOT be accepted for credit. Authorization must be obtained for the return of any item. If return is authorized, transportation charges must be prepaid. Items returned for credit are subject to a charge of 25% or more to cover inspection, restocking, reconditioning and repackaging. Goods without a Return Goods Authorization (RA) and merchandise more than 90 days old (from Midmark invoice date) are also not accepted for return. Note: Certain items are non-refundable: Specials, Midmark Containment/Boarding, Discontinued Items or Parts, Custom or Nonstandard Colors, and Service Parts if value is less than \$50.

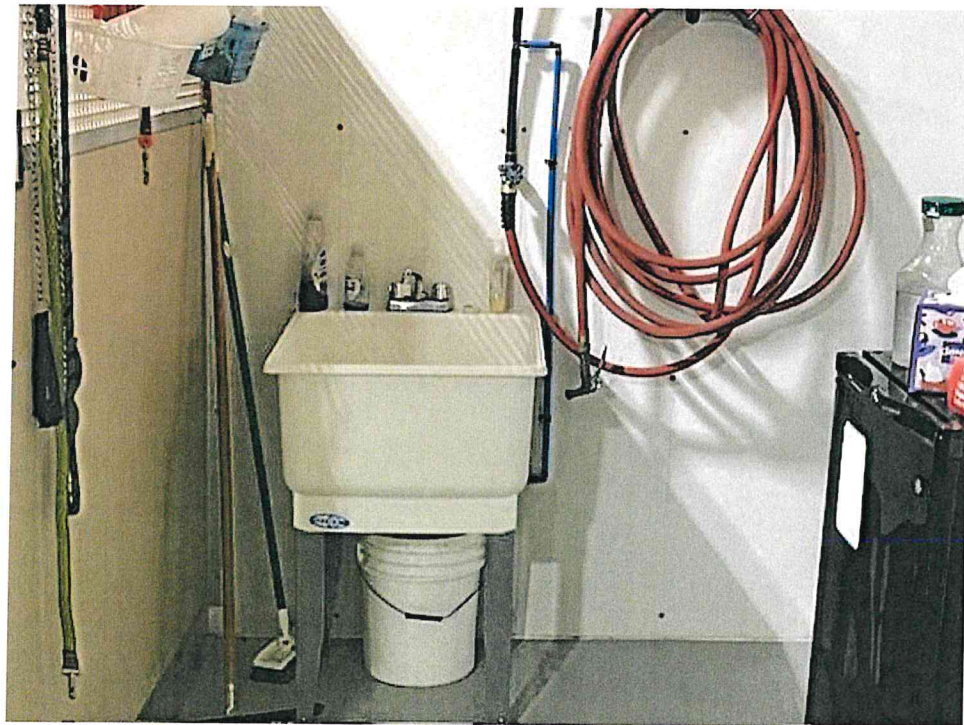
Buyer's Signature: _____ Date: _____











City of Batesville
Non-Utility Financial Report
Thru June 30, 2025

FUND BALANCE SUMMARY

	1/1/25 Balance	June YTD Rev	June YTD Exp	6/30/25 Balance	2025 Net Chg
2025 Fund Activity for Non-Utility Departments - TOTAL	\$ 10,068,743.77	\$ 6,744,277.50	\$ (5,921,279.61)	\$ 10,891,741.66	\$ 822,997.89
ARP Coronavirus Fund (#2402)	\$ 385,614.61	\$ -	\$ (331,400.82)	\$ 54,213.79	\$ (331,400.82)
CCMG Funds (#2403)	\$ 845,943.75	\$ 797,172.75	\$ (247,766.25)	\$ 1,395,350.25	\$ 549,406.50
Sale of Shell Building - Industrial Park TIF Fund (#4449)	\$ 1,462,984.79	\$ 20,040.79	\$ (203,779.50)	\$ 1,279,246.08	\$ (183,738.71)
2025 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$ 7,374,200.62	\$ 5,927,063.96	\$ (5,138,333.04)	\$ 8,162,931.54	\$ 788,730.92

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025 Budget	Apportioned Budget	June YTD 2025 Actual Expenses	Act vs Budget Fav / (Unfav)
	5,705,000.00	2,746,851.85	2,755,075.55	(8,223.70)
	426,700.00	213,350.00	216,904.82	(3,554.82)
	2,614,500.00	1,392,120.00	1,029,068.54	363,051.46
	300,650.00	150,325.00	60,667.48	89,657.52
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$9,046,850.00</u>	<u>\$4,502,646.85</u>	<u>\$4,061,716.39</u>	<u>\$440,930.46</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,028,308.40

Total - All budgeted Accounts

\$5,090,024.79

Total Expenses - Non-Budgeted Accounts

831,254.82

Grand Total - All Expenses

\$5,921,279.61

City of Batesville
Wastewater Treatment Plant Financial Report
Thru June 30, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Wastewater Utility	1/1/25 Balance	June YTD Rev	June YTD Exp	6/30/25 Balance	2025 Net Chg
	\$ 3,578,191.08	\$ 1,040,882.48	\$ (1,202,300.19)	\$ 3,416,773.37	\$ (161,417.71)

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2025 Budget	Apportioned Budget	June YTD 2025 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	952,000.00	458,370.37	468,347.73	(9,977.36)
Supplies	257,000.00	128,500.00	116,409.71	12,090.29
Other Services - Utilities, Travel, Repairs, Consultants, etc.	600,500.00	327,618.50	306,348.82	21,269.68
Capital Outlays - Buildings, Land, Improvements, etc.	55,000.00	27,500.00	3,360.68	24,139.32
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$ 1,864,500.00</u>	<u>\$ 941,988.87</u>	<u>\$ 894,466.94</u>	<u>\$ 47,521.93</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,300,000.00 307,833.25

Total - All budgeted Accounts

\$ 3,164,500.00 \$ 1,202,300.19

City of Batesville Gas Utility Expenditure & Receipt Summary Through June 30, 2025

FUND BALANCE SUMMARY

	1/1/25	June	June	2025
	Balance	YTD Receipts	YTD Expenditures	Balance
	\$ 5,794,808.72	\$ 2,522,465.87	\$ (2,060,179.71)	\$ 6,257,094.88
Fund Activity for Gas Utility (Includes Cash Reserve Fund)				Net Change
				\$ 462,286.16

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

	2025 Budget	June YTD Budget	2025 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	811,743.46	389,406.13	364,275.06	25,131.07
Supplies	99,970.00	45,050.00	51,175.28	(6,125.28)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,638,535.56	1,067,330.84	1,467,503.53	(400,172.69)
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	2,550,249.02	1,501,786.97	1,882,953.87	(381,166.90)

Total Expenditures - Non-Operational Dept's Budgeted Accounts

Total - All budgeted Accounts	646,000.00	24,161.62
Total - All not budgeted Accounts	3,196,249.02	1,907,115.49

Total - All Accounts

	153,064.22	2,060,179.71
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City of Batesville Water Utility Expenditure & Receipt Summary Through June 30, 2025

FUND BALANCE SUMMARY

	1/1/25	June	June	June	6/30/25	2025
	Balance	YTD Receipts	YTD Expenditures	Balance	Balance	Net Change
Fund Activity for Water Utility	\$ 5,129,512.72	\$ 1,505,855.80	\$ (1,211,018.17)	\$ 5,424,350.35		294,837.63

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
 Supplies
 Other Services - Utilities, Travel, Repairs, Consultants, etc.
 Capital Outlays - Buildings, Land, Improvements, etc.

	2025	June	2025	Act vs Budget
	Budget	YTD Budget	Actual YTD Expenditures	Fav / (Unfav)
	643,755.20	309,703.40	288,970.06	20,733.34
	194,335.00	88,085.00	75,305.43	12,779.57
	614,317.84	255,837.86	176,732.88	79,104.98
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>1,452,408.04</u>	<u>653,626.26</u>	<u>541,008.37</u>	<u>112,617.89</u>

Total Expenditures - Non-Operational Dept's Budgeted Accounts

1,750,196.00

Total - All budgeted Accounts

3,202,604.04

Total - All not budgeted Accounts

111,549.08

Total - All Accounts

1,211,018.17