

CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

SUBJECT: Board of Works Meeting, Monday, June 9, 2025, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Brad Dreyer, Beth Enneking, Paul Gates, Doug Stock, Melissa Tucker, Blaine Timonera, Bill Hartman, Stan Holt, Brian Hardebeck, John Kuntz, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Angela Linville, The Daily News, WRBI, The Batesville Leader

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Road Closure Request – Main Street Tap & Chisel Brew & Spirits Fest
2. Road Closure Request – Fourth of July Parade
3. Road Closure Request – Walk for Riley
4. Road Closure Request – Back Roads Bar & Grill
5. Road Closure Request – Batesville High School Homecoming Parade
6. Road Closure Request – Bulldog Chase 5k

**City of Batesville
Board of Works
Memorial Building
May 12, 2025
6:30 PM**

Members Present: Mayor John Irrgang, Brad Dreyer, Bill Hartman
Absent: None

Clerk-Treasurer: Paul Gates

Bill Hartman made a motion, seconded by Brad Dreyer to approve the minutes for the Board of Works meeting on April 14, 2025.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by Bill Hartman to approve the following road closure requests:

- St Louis Parish Festival. Saturday, September 20th and Sunday, September 21st. St Louis Place and South Walnut Street.
- Every Sole Counts' Four on the Fourth, four mile walk/run. Friday, July 4th from 7:00 to 9:30am. Trail to the YMCA and around Liberty Park and Brum Woods.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Bids for the 2025-1 Community Crossing Matching Grant for road paving were opened on April 28th at a public meeting. Two bids were received:

- Dave O'Mara Construction \$1,062,897.00
- Paul H Rohe, Inc. \$1,096,241.85

John Irrgang made a motion, seconded by Brad Dreyer to accept the low bid from Dave O'Mara Construction, which was approved by the City Engineer and City Attorney.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by Bill Hartman to adjourn the meeting.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Meeting adjourned at 6:36 PM.

John A. Irrgang, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Request for usage must be made to the City of Batesville Board of Works **60 days prior to the event date**. Please describe the following city streets and/or parking areas to be used on the lines below. **By completing this form**, you acknowledge that any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

Walnut Street from Pearl to South Street George Street from Alley into Post Office Drop to Main Street

The front of the Post office to remain accessible until noon

Event: Tap & Chisel Brew & Spirits Fest Date/Time: August 23, 2025 Road Closure from 10:00am-7:000 pm (event 2:00-6:00pm)
Contact: Amy Pretzer Organization: Batesville Main Street
Mobile Number: 407-625-7911 Address: 132 S Main Street
Date request submitted: May 27, 2025 City/State/Zip: Batesville, IN 47006

Please include the following with this request:

- ☒ Submitted route(s) and Map of location or route
- ☐ A copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Site Safety Plan **If your event is approved, you may have to complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Have you notified property owners of the affected street(s) closure? ☒ YES ☐ NO

Please select the following, if needed:

- ☒ Cones
- ☒ Barricades (You are responsible for moving barriers into place and removing from the roadway after the event)
- ☐ Fencing
- ☐ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

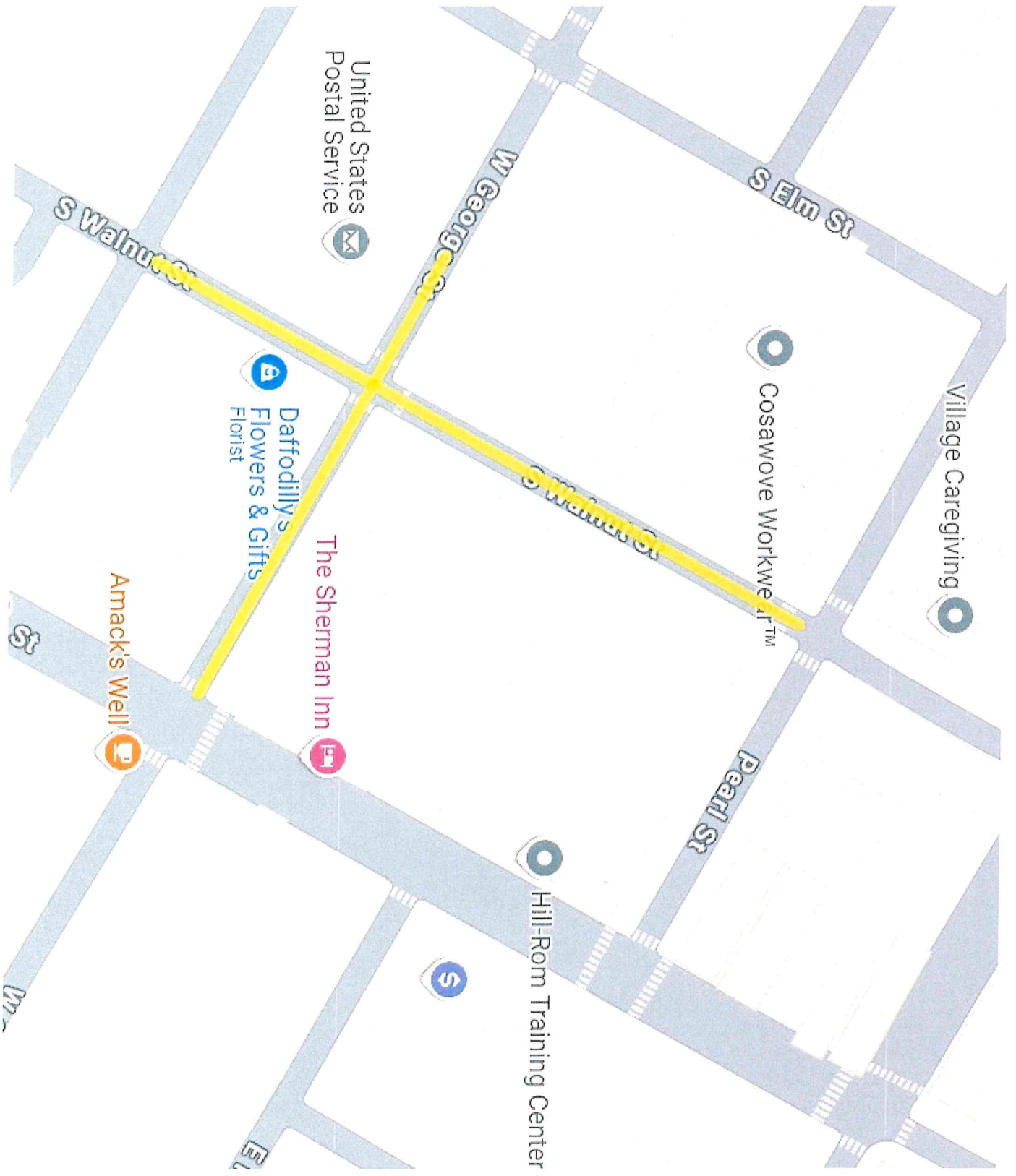
Date Received: 5/27/2025

Reviewed (Initial): Police Chief MM

Fire Chief BJ

Date of Board of Works Approval: _____

Street SM Mayor JA



Site Safety Plan

Event: Tap & Chisel Brew & Spirits Fest

Complete form and present to the Fire Chief for approval

Event Coordinator	<u>Amy Pretzer</u>
Phone Number	<u>407-625-7911</u>
Secondary Event Coordinator	<u>Neal Wessling</u>
Phone Number	<u>812-871-0454</u>

Event Date: August 23, 2025

Parking Lot or Road Closures:

List areas and times of closures

<u>Walnut Street from Pearl to South Street</u>
<u>George Street from Alley into Post Office Drop to Main Street</u>
<u> </u>
<u> </u>
<u> </u>

Equipment to be used:

List items used to close/block off parking lot/road

<u>Barricades will be used to block streets. Cones will be used until noon</u>
<u>to allow access to the Post Office</u>

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage of a City street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

Parade: Mulberry street - in front of Pool / Columbus Ave. (west). to W. Pearl St to
Right onto Main St. to Left onto Catherine St. to Right onto Park Ave. 'End @ Liberty
Park

Event: July 4th Parade

Date/Time: 7/4/2025 10am - 12pm

Contact: Carolyn Dieckmann

Organization: _____

Mobile Number: 812.212.9382

Address: _____

Date request submitted: 6/3/2025

City/State/Zip: _____

Have you:

- ☒ Included a Map of location or route
- ☐ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Notified surrounding property owners of affected street(s) closure? YES NO
- ☒ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount
- ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount
- ☒ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

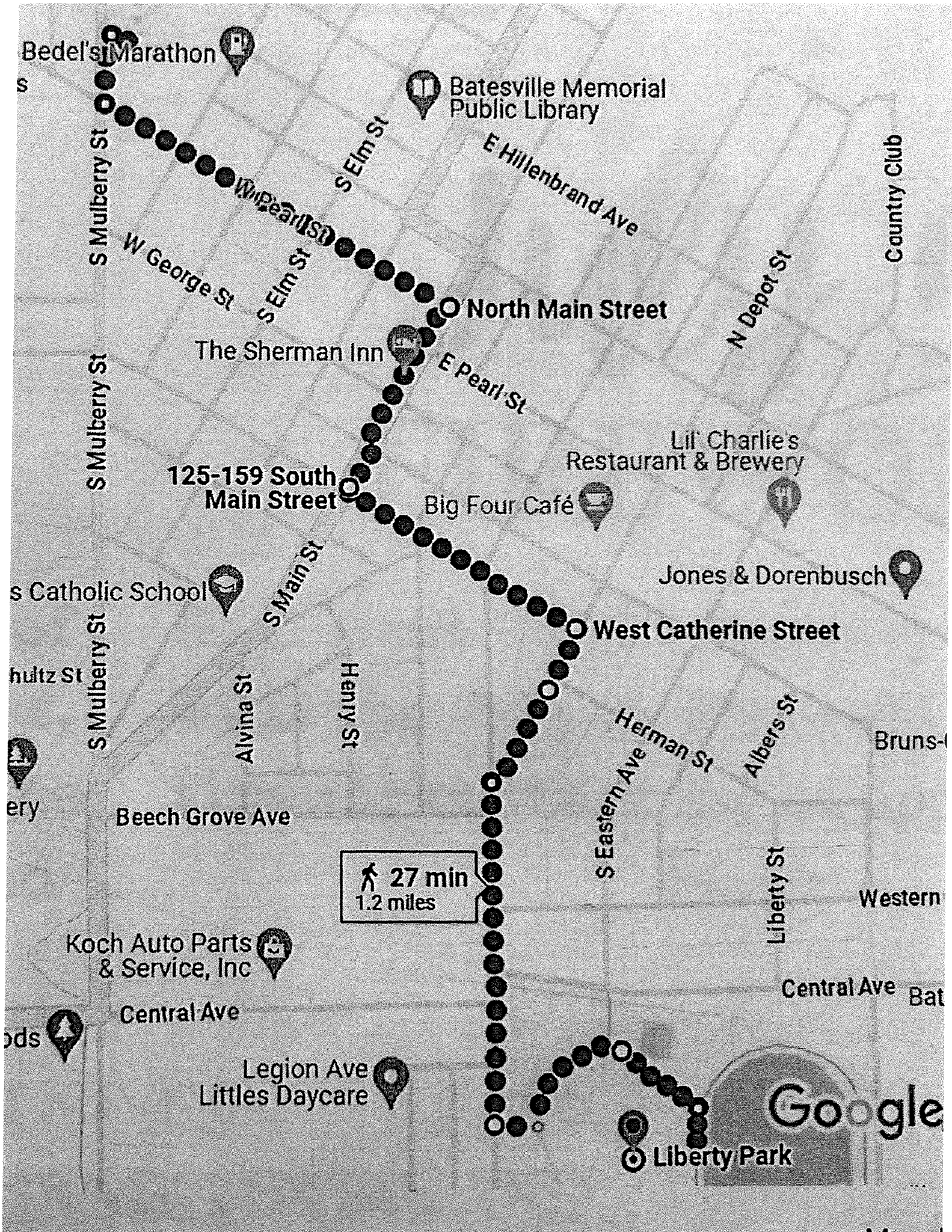
Approval of Application (Office use only)

Date Received: 6/2/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief TH Street Am Mayor JD



Bedel's Marathon

Batesville Memorial Public Library

Country Club

S Mulberry St

W George St

S Elm St

E Hillenbrand Ave

N Depot St

W Pearl St

S Elm St

North Main Street

The Sherman Inn

E Pearl St

Lil' Charlie's Restaurant & Brewery

125-159 South Main Street

Big Four Café

Jones & Dorenbusch

s Catholic School

S Main St

West Catherine Street

hultz St

S Mulberry St

Alvina St

Henry St

Herman St

Albers St

Bruns-

Beech Grove Ave

S Eastern Ave

Liberty St

Western

Koch Auto Parts & Service, Inc

Central Ave

Central Ave Bat

Legion Ave
Littles Daycare

Google

Liberty Park

Site Safety Plan

Event: Fourth of July Celebration

Complete form and present to the Fire Chief for approval

Event Coordinator

Angela Linville

Phone Number

812-212-5110

Secondary Event Coordinator

MIKE BAUMER (as park

Phone Number

manager) - 812-212-0603

Event Date:

July 4, 2025

Parking Lot or Road Closures:

List areas and times of closures

No road closures are requested. Vendors
have been invited to set up games, booths,
etc from 8am-3pm (with majority of visitors
between 11am-3pm). Current participants will
be bringing cornhole, kids games, seu
drinks, etc

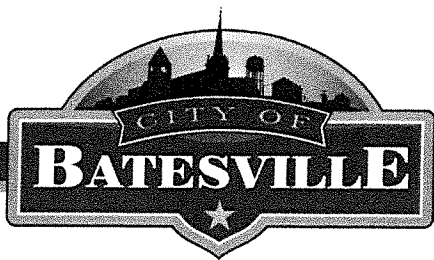
Equipment to be used:

List items used to close/block off parking lot/road

No equipment needed to block roads

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, 60 days prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured). Final decisions will be forwarded to the contact's name listed on this application. In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.

The walk will utilize the city's
Walking trails from the park to Brown Woods + back See map
Event: Walk for Riley Date/Time: 10-4-25
Contact: Jill Deerstock Organization: To benefit Riley's nursing scholarship
Mobile Number: 812-614-2690 Address: 336 Columbus Ave
Date request submitted: 5-28-25 City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Notified surrounding property owners of affected street(s) closure? YES NO
- ☐ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount
- ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount
- ☒ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 5/28/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief DH

Street AM

Mayor JD

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

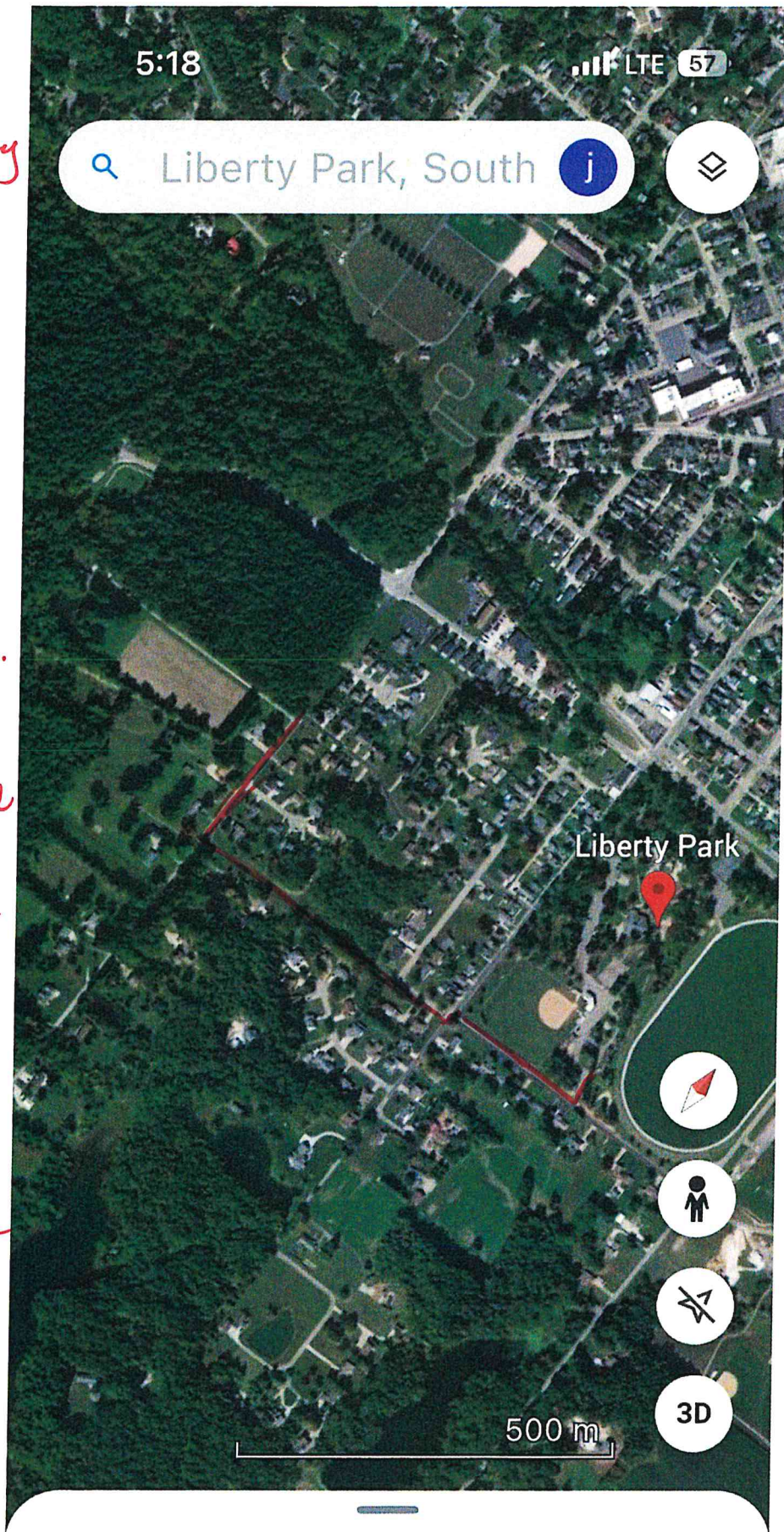
Walk for Riley
10-4-25

Exit the
park at
Pohlman St.
Cross over
S. Park Ave.

Take the
walking trail
to South
Mulberry St.

Cross over
to Brum
Woods

One lap
through then
the the
same route
back





DURSTJ01

STRAN1

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
6/3/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Rural Insurance Agency, Inc. PO BOX 1250 Indianapolis, IN 46206	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS:
INSURED Jill Duerstock 336 Columbus Ave Batesville, IN 47006	INSURER(S) AFFORDING COVERAGE INSURER A: MOUNT VERNON FIRE INS COMP INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:
	NAIC # 26522

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADD'L SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR		SE 2030047	10/4/2025	10/6/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 1,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ Excluded
	GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PROJECT ☐ LOC OTHER:					
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY ☐					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) ☐ Y/N If yes, describe under DESCRIPTION OF OPERATIONS below	N/A				PER STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

City of Batesville
132 S Main St
Batesville, IN 47006

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Fire Bl PD MM Street SM Mayor AD

Andrea Wade

From: Shannon Gordon <backroadsbarandgrill2023@yahoo.com>
Sent: Wednesday, June 4, 2025 12:43 PM
To: Andrea Wade
Subject: Street Closure for Fourth of July Celebration

Follow Up Flag: Follow up
Flag Status: Flagged

Event Name: Anniversary Party, Fourth of July celebration

Date of requested closure: 7-3-25 through 7-4-25

Requested streets to be closed: Hackman Street between the bar and Track Side Auto

Time of requested closure: 5 pm 7/3/25 to morning of 7/5/25

Organization: Back Roads Bar and Grill

Contact:

Shannon Gordon

backroadsbarandgrill2023@yahoo.com

[812-212-6983](tel:812-212-6983)

425 S. Park Ave Batesville IN. 47006

Event Coordinator:

Secondary Event Coordinator:

Requested streets to be closed: Hackman Street between the bar and Track Side Auto

Additional Requests: Request Fencing

[Sent from Yahoo Mail for iPad](#)



Site Safety Plan

Event: Fourth of July Anniversary Party

Complete form and present to the Fire Chief for approval

Event Coordinator Shannon Gordon

Phone Number 812-212-6983

Secondary Event Coordinator Jenny Gordon

Phone Number 701-651-3886

Event Date: July 3 - 5pm to July 5 - 8am

Parking Lot or Road Closures:

List areas and times of closures

Hackman Street between Bar and
Bessie's Trackside Auto during above
stated times. We will have tents,
10' from building and a beer truck
at the rear of area.

Equipment to be used:

List items used to close/block off parking lot/road

Requested Barriers from City

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

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Event: BHS Homecoming Parade

Date/Time: 9/12/2025 5:00 PM

Contact: Paul Satchwill

Organization: Batesville High School

Mobile Number: 8125846249

Address: 1 Bulldog Blvd, Batesville

Date request submitted: 6/3/2025

City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? YES NO
- ☒ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☒ Cones 4 Amount ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount ☐ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 8/3/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief BI

Street by

Mayor JA

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

Site Safety Plan

Event: BHS Homecoming Parade

Complete form and present to the Fire Chief for approval

Event Coordinator	<u>Paul Satchwill</u>
Phone Number	<u>8125846249</u>
Secondary Event Coordinator	<u>Brian McFee</u>
Phone Number	<u>(812) 934-4384</u>

Event Date: 9/12/2025

Parking Lot or Road Closures:

List areas and times of closures

Columbus Avenue- 4:30-5:30 PM

Mulberry St- 5:00-5:30 PM

Catherine St- 5:00-5:30 PM

Main St- 5:00-5:30 PM

W Pearl St- 5:00-5:30 PM

**see attached maps for specific sections of the roads

Equipment to be used:

List items used to close/block off parking lot/road

Cones or fencing to block off Columbus avenue where floats will be arranged.

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

6/5/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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PRODUCER
Arthur J. Gallagher Risk Management Services, LLC
2850 Golf Rd
Rolling Meadows IL 60008

CONTACT NAME: Miriam Velazquez

PHONE (A/C, No, Ext): 630-593-6066

FAX (A/C, No):

E-MAIL ADDRESS: Miriam_Velazquez@rpadmin.com

INSURER(S) AFFORDING COVERAGE

NAIC #

INSURER A : Underwriters at Lloyd's London

15792

INSURER B : Princeton Excess & Surplus Lines Ins Co

10786

INSURER C :

INSURER D :

INSURER E :

INSURER F :

INSURED
Batesville Community School Corporation
626 N Huntersville Road
Batesville, IN 47006

EDUCSER-09

COVERAGES

CERTIFICATE NUMBER: 1597654023

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC ☒ OTHER: Member	Y		PK1005725	1/1/2025	1/1/2026	EACH OCCURRENCE \$ 1,500,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ Included GENERAL AGGREGATE \$ 1,500,000 PRODUCTS - COMP/OP AGG \$ Included Pool SIR \$ 500,000
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY			PK1005725	1/1/2025	1/1/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,500,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Pool SIR \$ 500,000
B	☐ UMBRELLA LIAB ☒ OCCUR ☒ EXCESS LIAB ☐ CLAIMS-MADE DED RETENTION \$			N3A3FF00000194	1/1/2025	1/1/2026	EACH OCCURRENCE \$ 8,000,000 AGGREGATE \$ 8,000,000 \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N ☒ Y	N/A	PK1005725	1/1/2025	1/1/2026	☒ PER STATUTE ☐ OTH-ER \$200,000 SIR E.L. EACH ACCIDENT \$ \$200,000 E.L. DISEASE - EA EMPLOYEE \$ \$200,000 E.L. DISEASE - POLICY LIMIT \$ \$200,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Excess Liability sits over the General Liability, Auto Liability, and Employer's Liability policies.

The \$250,000 Work Comp Limits is in excess of the \$200,000 SIR.

Excess Workers Compensation - Star Insurance Company - Policy #WCE099120324 - Effective 1/1/2025 - 1/1/2026

Employer's Liability Limit - \$5,000,000 / Work Comp Limit - Statutory

RE: For the homecoming parade on September 12th

City of Batesville is shown as additional insured with respect to general liability coverage when required by written contract.

CERTIFICATE HOLDER

CANCELLATION

City of Batesville
ATTN: Andrea Wade
132 South Main Street
Batesville, IN 47006
USA

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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THIS CERTIFICATE SUPERSEDES PREVIOUSLY ISSUED CERTIFICATE



Board of Works
Application for Street Closure(s) /Parking
Lot(s) Usage

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Event: Bulldog Chase 5K Date/Time: Saturday Aug 9, 2025

Contact: Lisa Gausman Organization: BHS XC

Mobile Number: 812-363-5283 Address: 1 Bulldog Blvd

Date request submitted: 6/5/2025 City/State/Zip: 47006

Have you:

- ☐ Included a Map of location or route
- ☐ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Notified surrounding property owners of affected street(s) closure? YES NO
- ☐ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones 75 Amount ☐ Barricades (You are responsible for moving & removing from roadway after event) ☐
- Fencing (10ft panel) none Amount ☐ Police Traffic Assistance **-1 at the intersection of Pearl and Mulberry**

Return completed form 60 DAYS Andrea Wade, Mayor's Office

PRIOR TO THE EVENT: 132 South Main Street

Batesville, IN 47006

awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 6/5/2025 Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM Fire Chief BM Street SM Mayor AW

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

Site Safety Plan

Event: Bulldog Chase 5K

Complete form and present to the Fire Chief for approval

Event Coordinator Lisa Gausman

Phone Number 812-363-5283

Secondary Event Coordinator Thomas Essick

Phone Number 812-717-0624

Event Date: 8/9/2025

Parking Lot or Road Closures:

List areas and times of closures

The race begins in the back of the Batesville Middle School. We really don't close off any roads entirely. We would use one lane of Huntersville for a block, Columbus for a block, and several blocks of Mulberry. The race starts at 8:30am and we should be off the roads by 9:30am. As before, we ask that we have a little help with traffic control at the corner of Mulberry and W Pearl from 8:30 to 9:30. But if this is not possible, I can have a couple of parents patrol this.

Here is the breakdown...

Saturday, August 9th

Batesville Middle School Parking lot and facility:

6:00 am – 7:00am Cones will be placed to prepare for race...cones will be placed on the route as described below:

We would use one lane of Huntersville for a block, Columbus for a block, and several blocks of Mulberry until St. Louis Cemetery.

7:00 am – 8:30 am On-site registration and packet pick up in the Commons area of the Middle School

8:30 am Bulldog Chase Race begins (behind the Middle School in parking lot)

9:30 am All participants should have completed race and cone will be picked up

10:00am – 10:30am Awards ceremony held in the Batesville Middle School Gym

Equipment to be used:**List items used to close/block off parking lot/road**

The only equipment we use are cones and we have Stuart Road Racing as our timing system and they bring the stuff they need for that. As we have used in the past, we request the use of city cones. (about 75) Please have them dropped off in the back of the Middle School the day before, and we will have them ready for pick-up after the race.

Procedure for reporting a fire or other emergency: call 911.

Life Safety Strategy:

1. Safety Plan Map will be available to view at the Registration table.
2. Announcement made over PA System alerting participants. Volunteers will also alert.
3. Volunteers will be on hand to assist those participants needing assistance.
4. Approaching inclement weather (Event Coordinators will be monitoring the weather for the event): All participants and volunteers will be sent home.
5. Fire Emergency: All participants will be directed to a safety zone – on the Batesville Middle School Football Field (or an area determined based on location of emergency).

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells; Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Development Director – Angela Linville

Old Business:

- 1.

New Business:

1. Mayor's Youth Council Senior Recognition

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: July 14, 2025

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
May 12, 2025
6:40 PM**

Members Present: Darrick Cox, Brad Dreyer, Beth Enneking, Doug Stock, Melissa Tucker
Absent: None

Mayor: John Irrgang Clerk-Treasurer: Paul Gates

Beth Enneking made a motion, seconded by Brad Dreyer to approve the minutes from both the Council meeting and Public Hearing on April 14, 2025.

Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

Mayor Irrgang asked for any comments regarding the Department Head reports that were made available to the public. Angela Linville, the city's Community Development Director addressed Council regarding allegations on social media of her involvement with a post to boycott businesses based on political party affiliation. She stressed that she had no knowledge or control over what was posted and that she does not let party affiliation interfere with the duties of her position.

Darrick Cox made a motion, seconded by Melissa Tucker to approve **Ordinance 01-2025**, which amends Ordinance 03-2023 regarding the permitting and regulating of mobile food vendors. This ordinance had a first reading at the April 14th meeting.

Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

Paul Gates gave the Clerk/Treasurer report:

- The April 2025 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online.
- The State Board of Accounts concluded their audit for fiscal years 2023 and 2024. No instances of non-compliance were found for all areas, including the utilities. Thanks were given to the Clerk-Treasurer's department personnel; Michele Balser, Tiffany Vanderpool, and Doug Browne for their work to keep the City in compliance with the State Board of Accounts regulations.

Doug Stock made a motion, seconded by Beth Enneking to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

The Mayor asked if any citizens had concerns regarding City matters. Residents expressed their views on the SR46 project, the need for an additional speed limit sign on Northside Drive on the side of Kroger, an update on the grant request which was discussed at the April meeting, and the painting on lines on City Streets to designate parking spots.

The Mayor then reported on the following:

- A proclamation designating May as National ALS Awareness Month was read.
- Following INDOT's public meeting last week on the SR46 project, it was clear that citizens were concerned with safety on this road. The Mayor informed the public that Police presence and enforcement will be increased for traffic violations and speeding on SR46 and other City roads.
- The Mayor thanked the Main Street and Kiwanis groups for their sponsored projects in the City over the last weekend. He also thanked the Batesville Beautification League for their work in the downtown area.
- The American Legion will again hold a Memorial Day service at Liberty Park.

- The Mayor also commented on the issue of political affiliations and how they have no place in the administration of the City's functions.

Melissa Tucker made a motion, seconded by Brad Dreyer to adjourn the meeting.

Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

The meeting was adjourned at 7:26 PM.

John A. Irrgang, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

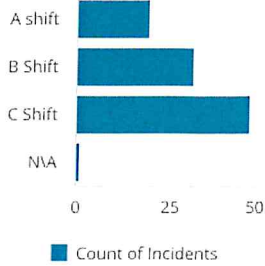
<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	21
911 Open Line	14
Elderly Abuse or Neglect	1
Leaving The Scene of an Acci	1
Traffic Accident with Damage	19
Traffic Accident with Injury	1
Accident Unknown	4
Accident Leaving Scene	2
Accident with Injury	1
Accident Unknown on injury	5
Agency/Officer	79
Alarm-Business	29
Alarm-Residence	2
Medical Alarm	1
Animal Abuse/Neglect	1
Animal Problem -Not Livestock	11
Battery	1
BATTERY WITH INJURY	1
Animal Bite/Attack	1
Check Deception	1
Citizen Assist	19
Civil Dispute	7
Civil Process	6
Criminal Mischief / Vandalism	5
Domestic Disturbance	5
PSYCHIATRIC EMERGENCY	3
Extra Patrol	2
TREE FALLEN ON RDWAY	1
Fire Alarm	1
Fire Str. 2 dept. & ems	1
Fireworks	1
Found Property	5
Fraud or Scam	1
Funeral Detail	2
Golfcart Inspection	1
SHOOTING / GUNSHOT INJUR	1
GUNSHOTS HEARD	2
HARASSMENT	4
III FOR EMPLOYMENT	3
Impaired Driver	3
Indecent Exposure	1
Information Report	8
Intimidation	1

<u>Nature of Incident</u>	<u>Total Incidents</u>
Invasion of Privacy	6
Investigation	1
Juvenile Problem	3
K9 Deployment	3
K9 Training	3
LANDING ZONE	1
Lockout	26
Missing Person	3
Parking Complaint	5
Pedestrian Prob	2
Rail Road Problem	1
Reckless Driver	8
Road Rage	1
SRO Activity	23
Speeding Vehicle	4
Threatened or Completed	1
Suspicious Activity	8
Suspicious Person	11
Suspicious Vehicle	6
Theft	3
Traffic Control	1
Traffic/Road Hazard	7
Traffic Stop	289
Trespassing	2
Unknown Emergency	1
UNWANTED PERSON	1
Utility Problem Not Gas	2
Disabled Vehicle	14
VIN Serial Nmbr Inspection	16
Wanted Person	1
Welfare Check	12
Total Incidents for This Agency	744

Total reported: 744

Report Includes:

All dates between `00:00:01 05/01/25` and `23:59:59 05/31/25`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



YTD Ambulance Responses

595

Average - Dispatch to Tr... 00h:06m:40s

YTD Fire Responses

534

Average Turnout Time 00h:02m:24s

Total Estimated Content Loss

102,000

Total Estimated Property Loss 505

Fire Calls

Incident Type	Count of Incidents	
	05/2025	Grand Total
Alarm system activation, no fire - unintentional	1	1
Chimney or flue fire, confined to chimney or flue	1	1
Cover assignment, standby, moveup	1	1
Dispatched & canceled en route	7	7
EMS call, excluding vehicle accident with injury	54	54
Electrical wiring/equipment problem, other	1	1
Emergency medical service incident, other	4	4
Extrication of victim(s) from vehicle	1	1
Extrication, rescue, other	1	1
Fire, other	3	3
Good intent call, other	1	1
Lightning strike (no fire)	2	2
Medical assist, assist EMS crew	7	7
Motor vehicle accident with injuries	4	4
Motor vehicle accident with no injuries.	2	2
No incident found on arrival at dispatch address	1	1
Overheated motor	1	1
Power line down	1	1
Removal of victim(s) from stalled elevator	1	1
Rescue, EMS incident, other	1	1
Smoke detector activation due to malfunction	1	1
Smoke or odor removal	1	1
Grand Total	97	97

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
05/2025	Abdominal Pain/Problems	3
	Altered Mental Status	2
	Assault	1
	Back Pain (Non-Traumatic)	2
	Breathing Problem	9
	Cardiac Arrest/Death	1
	Chest Pain (Non-Traumatic)	7
	Choking	1
	Convulsions/Seizure	7
	Falls	13
	Fire	4
	Heart Problems/AICD	3
	Hemorrhage/Laceration	1
	Medical Alarm	1
	N/A	3
	No Other Appropriate Choice	5
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	2
	Sick Person	19
	Standby	1

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

May 2025

Repaired yards that were damaged during snow plowing

Delivered cones – barricades and misc items for the carinval

Cleaned Memorial Pools and filled

Installed new door on Street Dept building

Replaced curb on Park Ave, Henry and Eastern Ave.

Mowed grass- bush hog

Sprayed weeds

Worked on storm sewer off Underpass Rd

Replaced catch basin in front of Harmeyer Market

Put up American Flags and Military Banners

Misc equipment repairs

Delivered tables and chairs for Puppuccino

May-2025	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorusm g/L	4101 - Effluent Ammonia mg/L
1 Thu	0.7527	7.60	3.90	15.70	7.89	0.89	0.3470
2 Fri	0.8265	7.90	2.30	3.70	7.92	0.95	0.4860
3 Sat	1.2872				8.75		
4 Sun	1.3118				9.69		
5 Mon	1.1603	7.90	3.50	7.80	8.64	0.44	1.0600
6 Tue	1.0159	7.80	4.30	10.60	7.88	0.88	0.8430
7 Wed	0.6249	7.80	3.00	10.50	7.42	0.96	0.0760
8 Thu	0.7142	7.80	5.90	14.30	7.09	0.96	0.1550
9 Fri	0.7654	7.80	2.30	8.30	7.25	0.97	0.0590
10 Sat	0.6583				7.51		
11 Sun	0.5974				8.51		
12 Mon	0.5585	7.60	5.30	21.10	7.81	0.76	0.1040
13 Tue	0.5510	7.80	3.40	7.50	7.91	0.98	0.1080
14 Wed	0.7392	7.90	3.30	11.50	8.24	0.93	0.2140
15 Thu	0.6294	7.80	4.60	19.10	8.48	1.04	0.0730
16 Fri	0.7273	7.90	4.80	14.40	8.24	1.23	0.1970
17 Sat	0.7742				8.07		
18 Sun	0.8917				8.30		
19 Mon	0.8191	7.80	3.10	20.80	8.30	0.73	0.0780
20 Tue	0.7975	8.00	4.80	18.50	8.27	0.82	0.7130
21 Wed	0.9258	7.70	4.40	17.70	8.26	0.82	0.4630
22 Thu	0.8971	7.80	3.00	14.80	8.12	0.72	0.5720
23 Fri	0.7223	7.80	2.30	4.40	8.09	0.78	0.0870
24 Sat	0.5154				7.71		
25 Sun	0.4389				8.06		
26 Mon	0.4988	7.70		4.90	7.81	0.56	0.0720
27 Tue	0.5114	7.90		9.80	8.77	0.72	0.0680
28 Wed	0.5399	7.90		14.40	9.02	0.93	0.0710
29 Thu	0.5139	7.80		12.60	8.61	0.91	0.1880
30 Fri	0.7688	7.80		8.00	8.64	0.80	0.4220
31 Sat	0.7207				7.99		
MIN	0.4	7.6	2.3	3.7	7.1	0.4	0.1
MAX	1.3	8.0	5.9	21.1	9.7	1.2	1.1
AVG	0.7	7.8	3.8	12.3	8.2	0.9	0.3
SUM	23.0	171.8	60.3	270.4	253.2	18.8	6.1

**Batesville Water & Gas Utility
Operations Report
April-2025**

WATER UTILITY

				April	Previous 3 Month
<u>Plant Operations:</u>				2024	Average
Chemicals Used (lbs)	February	March	April		
Chlorine	239	243	308	279	263
Poly Aluminum Chloride	1,340	1,281	1,458	1,386	1,360
Fluoride	476	450	568	585	498
Poly Phosphate (Dry)	429	409	558	524	465
Caustic Soda, NaOH	215	183	230	272	209
Activated Carbon	451	389	470	415	437
Polymer	66	61	70	85	66
Carusol-Sodium Permanganate	154	137	124	197	138
Ora-Cle	239	223	334	129	265
Salt	48,816	54,240	65,088	62,100	56,048

Pumping Report:

Park Influent	4,508,523	4,455,838	4,894,739	5,424,000	4,619,700
Wellfield Effluent	16,257,149	16,708,656	20,351,543	21,603,504	17,772,449
Filter Plant Effluent	4,292,998	4,158,562	4,524,557	5,226,000	4,325,372
Softening Plant Effluent	16,210,926	16,663,811	20,284,509	19,359,668	17,719,749
Total Water Pumped to Distribution	20,503,924	20,822,373	24,809,066	24,585,668	22,045,121
Metered Sales & Plant Use	18,392,412	18,910,366	22,814,668	23,876,594	20,039,149
KWH Used	58,940	57,220	63,000	68,180	59,720
Electricity \$/ 1,000 Gal	0.4409	0.3933	0.3591	0.3680	0.3978
Chemical Cost \$/ 1,000 Gal	0.3666	0.3763	0.3814	0.3798	0.3748
Total \$/ 1,000 Gal	0.8075	0.7696	0.7405	0.7478	0.7725
Percent Unaccounted Water	10.3%	9.2%	8.0%	2.9%	9.1%
Cost of Lost Water (\$)	\$1,705.05	\$1,471.48	\$1,476.85	\$530.25	\$1,549.68

Plant Work:

Updating information in GIS mapping system.

Completed 2024 CCR, they went out in the mail with bills at the beginning of May.

Distribution Operations:

Annual flushing of distribution system on April 16th & 17th.

Replaced four lead services on Western Ave.

<u>Meters:</u>	February	March	April	April 2024
New Meters Installed	0	8	2	2
Meters Changed Out	18	42	24	3
Neptune Radio Read Meters	0	8	2	0
Total Customers	3,202	3,210	3,212	3,182
Man Hours Spent Locating	35	75	65	66

**Batesville Water & Gas Utility
Operations Report
April-2025**

GAS UTILITY

Sales:

	Feb.	March	April	April 2024	Preceding 12 Months Avg. Month	Total
Degree Days	867	493	297	262	364	4,367
Total Gas Moved, MCF *	87,353	58,594	37,058	34,265	43,762	525,141
Gas Utility Purchased, MCF *	52,685	30,305	10,926	15,799	23,602	283,223
Delivered Gas Cost, \$/MCF	5.65	5.67	9.13	4.42	6.63	
Operating Expense / Total MCF	4.47	4.60	5.24	4.77	6.32	
Total Metered Sales, MCF **	85,985	66,090	51,770	48,967	44,152	529,818
Receipts / MCF Bought	9.98	12.42	24.54	14.70	11.81	
Fuel Adjustment Tracker	2.5197	2.3084	2.2671	1.2409	2.0540	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	48,795	34,606	25,273	22,702	18,718	224,615
Interruptible Sales, MCF **	3,796	2,738	2,009	1,838	5,441	65,295
Transportation Sales, MCF **	32,873	28,339	24,207	24,248	17,020	204,241
% Interrupt. & Trans. Sales, MCF	42.6%	47.0%	50.6%	53.3%	50.9%	50.9%
Firm Customer Receipts \$/MCF	8.58	8.46	8.53	7.54	9.06	
Interruptible Receipts \$/MCF	7.52	7.40	7.41	6.33	7.34	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

Replaced a 6 ft. section of gas main at Huntersville Rd & Locust Ave. for a gas leak.

Working on annual corrosion control survey.

Completed annual pe pipe fusion training.

Entered information in GIS mapping system.

Services:

1 gas service was removed from service for house demolition at 105 N. Walnut St.

1 new gas service was installed using 480 ft. of 3/4" pe pipe.

Excess flow valves installed - 1

Gas Leaks Investigated:

	Feb.	March	April
"1" Immediate Hazard	0	0	0
"2" Probable Hazard	1	0	0
"3" Non-Hazardous	2	4	1

Responded to 3 gas leak reports

Responded to 1 carbon monoxide report.

Meters:

	Feb.	March	April	April 2024
New Meters Installed	3	4	1	0
Meters Changed Out	1	1	1	2
Neptune Meter Reading	0	11	3	1
Total Customers	3,287	3,291	3,293	3,255

Equipment, or Work, Being Quoted:

None at this time.

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
April 30, 2025

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
INCOME:									
Metered Sales	2,481,560	176,719.93	183,344.61	181,060	2,284.61	751,952.43	751,030.75	770,410	(19,379.25)
Fire Protection/Municipal	389,280	32,433.52	32,433.52	32,440	(6.48)	130,216.45	129,741.92	129,760	(18.08)
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	(522.96)	-	-	-	(522.96)	-	-	-
Penalties	6,225	402.01	552.40	550	2.40	1,906.17	3,058.08	2,050	1,008.08
Miscellaneous	49,500	2,769.30	3,540.97	3,000	540.97	16,574.11	9,376.52	13,500	(4,123.48)
Total Operating Income	2,926,565	211,801.80	219,871.50	217,050	2,821.50	900,126.20	893,207.27	915,720	(22,512.73)
DIRECT COSTS:									
Chemicals	134,000	10,387.51	9,543.06	10,500	(956.94)	38,270.79	34,644.23	40,000	(5,355.77)
Purchased Power	117,900	8,483.66	8,853.32	9,300	(446.68)	37,819.15	40,031.78	40,500	(468.22)
Direct Costs-Sludge	31,600	2,051.01	2,124.56	2,600	(475.44)	8,529.41	7,748.29	10,400	(2,651.71)
Total Direct Costs	283,500	20,922.18	20,520.94	22,400	(1,879.06)	84,619.35	82,424.30	90,900	(8,475.70)
Gross Profit	2,643,065	190,879.62	199,350.56	194,650	4,700.56	815,506.85	810,782.97	824,820	(14,037.03)
EXPENSES:									
Actual Salary	380,217	27,534.65	27,426.28	27,435	(9.00)	120,277.88	121,835.53	123,459	(1,623.23)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	380,217	27,534.65	27,426.28	27,435	(9.00)	120,277.88	121,835.53	123,459	(1,623.23)
Payroll Tax Expense	29,087	2,005.37	1,996.90	2,099	(101.90)	10,222.95	8,892.70	9,445	(551.90)
Distribution Supply & Maint.	40,000	2,951.05	1,872.66	3,333	(1,460.34)	7,756.78	5,350.85	13,336	(7,985.15)
Plant/Property Supply & Maint.	60,000	800.80	452.63	5,000	(4,547.37)	4,905.19	8,117.57	20,000	(11,882.43)
Equipment Repair & Maint.	8,000	6.11	83.39	667	(583.61)	695.01	175.29	2,664	(2,488.71)
Tools & Equipment	10,000	-	-	833	(833.00)	1,661.63	29.99	3,336	(3,306.01)
Meters & Parts	60,000	1,090.42	4,572.05	5,000	(427.95)	10,393.36	19,627.13	20,000	(372.87)
Miscellaneous Supplies	19,200	511.01	61.04	1,000	(938.96)	5,259.62	3,319.64	5,500	(2,180.36)
Employee Benefits-Noninsurance	2,500	9.80	1,014.82	200	814.82	1,332.21	2,447.69	1,900	547.69
General & Administrative	49,955	3,117.81	1,344.62	2,390	(1,045.38)	14,700.04	12,470.89	15,835	(3,364.11)
Outside Services	229,330	53,711.77	1,767.50	15,537	(13,769.50)	67,722.33	11,032.15	46,334	(35,301.85)
Vehicle Fuel	8,800	587.82	1,595.15	600	995.15	2,543.84	3,478.01	2,725	753.01
Vehicle Maint & Repairs	4,650	-	15.00	300	(285.00)	3,231.49	2,457.64	1,100	1,357.64
Insurance	225,903	14,521.73	15,523.58	18,864	(3,340.02)	57,453.46	60,792.13	74,995	(14,202.49)
Pension	40,926	3,059.22	3,046.30	3,032	14.71	11,912.64	13,531.53	13,642	(110.63)
Bad Debt.	2,400	-	-	200	(200.00)	-	-	800	(800.00)
Depreciation	798,960	66,570.00	66,580.00	66,580	-	266,280.00	266,320.00	266,320	-
Total Operating Expenses	1,969,928	176,477.56	127,351.92	153,069	(25,717.35)	586,348.43	539,878.74	621,390	(81,511.40)
Net Operating Income	673,137	14,402.06	71,998.64	41,581	30,417.91	229,158.42	270,904.23	203,430	67,474.37
OTHER INCOME:									
Interest	144,000.00	18,318.99	14,371.82	12,000	2,371.82	44,547.94	56,664.77	48,000	8,664.77
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	144,000.00	18,318.99	14,371.82	12,000	2,371.82	44,547.94	56,664.77	48,000	8,664.77
OTHER EXPENSE:									
Interest	563,250	48,127.00	47,180.00	47,180	-	192,508.00	188,720.00	188,720	-
Total Other Expense	563,250	48,127.00	47,180.00	47,180	-	192,508.00	188,720.00	188,720	-
Net Income before UPR Tax	253,886.73	(15,405.95)	39,190.46	6,401	32,789.73	81,198.36	138,849.00	62,710	76,139.14
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	253,887	(15,405.95)	39,190.46	6,401	32,789.73	81,198.36	138,849.00	62,710	76,139.14

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Batesville Water Utility
Balance Sheet-Unaudited
April 30, 2025

<u>Assets</u>	<u>Current Month</u> <u>Prior Year</u>	<u>Two Months</u> <u>Prior</u>	<u>One Month</u> <u>Prior</u>	<u>Current Month</u> <u>Current Year</u>	<u>1-Year</u> <u>Change</u>
Cash-Maintenance & Operations	4,384,988.67	2,931,263.45	2,954,668.46	3,027,185.74	(1,357,802.93)
Cash-Depreciation/Replacement	1,219,573.18	2,233,988.66	2,242,681.19	2,252,615.76	1,033,042.58
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	29,600.00	29,400.00	29,365.86	29,453.47	(146.53)
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	-	-	-	-	-
Cash-Bond & Interest-BNY	327,388.20	183,531.94	261,265.72	339,340.02	11,951.82
Cash-Debt Service Reserve-BNY	889,226.19	1,021,292.80	1,024,611.10	1,028,282.05	139,055.86
Accounts Receivable	3,367.19	18,609.67	4,893.75	11,244.20	7,877.01
Allowance for Doubtful Accounts	(2,659.12)	(2,657.18)	(2,657.18)	(2,657.18)	1.94
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	1,877.22	1,877.22	1,877.22	1,877.22
Misc Receivable-Due from Clearing Acct	7,668.58	9,272.57	28,674.15	8,569.79	901.21
Meter Deposits Receivable	900.00	600.00	1,247.58	1,331.72	431.72
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	25,572.90	3,305.25	35,747.92	32,397.95	6,825.05
Utility Plant Inventory in Stock	382,288.32	382,814.22	370,924.31	375,577.64	(6,710.68)
Construction Work-In-Progress	-	-	-	-	-
Plant & Property	36,109,001.71	37,317,176.44	37,321,426.44	37,322,126.44	1,213,124.73
Accumulated Depreciation	(8,060,342.86)	(8,726,062.86)	(8,792,642.86)	(8,859,222.86)	(798,880.00)
Net Plant & Property	28,430,947.17	28,973,927.80	28,899,707.89	28,838,481.22	407,534.05
Total Assets	35,316,772.96	35,404,612.18	35,482,283.66	35,568,321.96	251,549.00
<u>Liabilities</u>					
Accounts Payable	2,900.00	-	701.62	-	(2,900.00)
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Bond Interest Payable	192,530.68	94,388.17	141,568.17	188,748.17	(3,782.51)
Sales Tax Payable	97.54	97.85	-	195.32	97.78
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	30,600.00	30,300.00	30,725.86	30,900.00	300.00
Bonds Payable-2019 Bonds	17,935,322.00	17,582,335.00	17,582,335.00	17,582,335.00	(352,987.00)
Loans Payable	-	-	-	-	-
Total Liabilities	18,161,450.22	17,707,121.02	17,755,330.65	17,802,178.49	(359,271.73)
<u>Capital</u>					
Retained Earnings	15,040,983.78	15,594,153.87	15,594,153.87	15,594,153.87	553,170.09
Donated Surplus	2,033,140.60	2,033,140.60	2,033,140.60	2,033,140.60	-
YTD Profit (Loss)	81,198.36	70,196.69	99,658.54	138,949.00	57,650.64
Total Capital	17,155,322.74	17,697,491.16	17,726,953.01	17,766,143.47	610,820.73
Total Liabilities & Capital	35,316,772.96	35,404,612.18	35,482,283.66	35,568,321.96	251,549.00

Water Sales Volume Analysis-04-April 2025.xlsx

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Batesville Water Utility Comparative Sales Volumes- Actual vs Budget April 30, 2025

	<u>Prior Year</u> <u>Month Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Good</u> <u>or Bad</u>
Residential	16,600,000	1,145,808	1,210,000	337	5,240,369	5,340,216	5,285,000	55,216	GOOD
Commercial	9,090,000	606,297	640,000	10,582	2,579,742	2,514,818	2,665,000	(150,182)	BAD
Industrial	3,795,000	223,365	310,000	(52,941)	1,026,975	972,750	1,255,000	(282,250)	BAD
Governmental	4,095,000	248,970	290,000	(31,681)	1,084,583	1,070,460	1,220,000	(149,540)	BAD
Metered Sales (CuFt)	33,580,000	2,224,440	2,450,000	(73,703)	9,931,669	9,898,244	10,425,000	(526,756)	BAD
Variance: Good or Bad				BAD				BAD	

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
April 30, 2025

	<u>Budget for Year</u>	<u>Prior Year</u>		<u>Current Month</u>		<u>Current</u>		<u>Variance to Budget</u>		<u>Prior Year Year-To-Date</u>		<u>Year-to-Date</u>		<u>Variance to Budget</u>	
		<u>Actual</u>		<u>Actual</u>		<u>Month</u>		<u>Budget</u>		<u>To-Date</u>		<u>Actual</u>		<u>Budget</u>	
						<u>Budget</u>									
INCOME:															
Firm Sales	2,114,084	185,403.89	292,597.43	241,516	51,081.43	1,196,215.35	1,619,810.85	1,360,819	258,991.85						
Interruptible Sales	172,655	13,025.03	20,248.26	18,888	1,360.26	87,141.13	115,208.04	108,299	6,909.04						
Total Metered Sales	2,286,739	198,428.92	312,845.69	260,404	52,441.69	1,283,356.48	1,735,018.89	1,469,118	265,900.89						
Transportation Sales	378,510	30,421.70	41,941.15	40,700	1,241.15	170,104.65	196,091.94	192,696	3,395.94						
Less Customer Refunds	-	(391.47)	-	-	-	(391.47)	-	-	-						
Penalties	6,550	476.78	902.27	550	352.27	3,523.20	5,900.88	3,550	2,350.88						
Miscellaneous	51,000	4,925.95	4,717.84	4,000	717.84	20,511.20	23,271.21	18,000	5,271.21						
Total Operating Revenue	2,722,799	233,861.88	360,406.95	305,654	54,752.95	1,477,104.06	1,960,282.92	1,683,364	276,918.92						
DIRECT COSTS:															
Supply	1,121,807	62,000.82	141,043.98	135,841	5,402.98	615,904.53	1,099,553.68	714,264	385,289.68						
Demand Charge	356,400	29,323.76	30,820.04	29,700	1,120.04	114,583.25	123,780.84	118,800	4,980.84						
Direct Costs-Misc	-	-	-	-	-	-	-	-	-						
Total Direct Costs	1,478,207	91,324.58	171,864.02	165,341	6,523.02	730,487.78	1,223,334.52	833,064	390,270.52						
Gross Profit	1,244,592	142,537.30	188,542.93	140,313	48,229.93	746,616.28	736,948.40	850,300	(113,351.60)						
OPERATING EXPENSES:															
Actual Salary	498,826	33,700.18	35,839.85	35,426	414.25	154,469.18	158,972.18	159,415	(443.00)						
Less Capitalized Salaries	-	(352.00)	(448.00)	-	(448.00)	(1,344.00)	(2,528.00)	-	(2,528.00)						
Net Salaries	498,826	33,348.18	35,391.85	35,426	(33.75)	153,125.18	156,444.18	159,415	(2,971.00)						
P/R Tax Expense	38,160	2,427.70	2,590.09	2,710	(119.97)	11,174.90	11,511.33	12,195	(683.93)						
Distribution Supply & Maint.	19,000	1,762.24	5,742.18	1,583	4,159.18	5,483.17	13,542.37	6,336	7,206.37						
Plant/Property Supply & Maint.	15,000	53.20	-	1,250	(1,250.00)	445.20	1,084.68	5,000	(3,915.32)						
Equipment Repair & Maint.	15,000	206.01	1,593.03	1,250	343.03	2,953.44	5,964.56	5,000	964.56						
Tools & Equipment	8,700	-	-	600	(600.00)	-	-	3,000	(3,000.00)						
Meters, Regulators & Parts	5,800	-	-	1,000	(1,000.00)	3,198.52	-	3,000	(3,000.00)						
Miscellaneous Supplies	11,900	525.42	881.93	550	331.93	3,350.40	3,931.69	3,600	331.69						
Employee Benefits-Noninsurance	2,300	-	1,014.83	-	1,014.83	1,127.41	2,832.03	1,600	1,232.03						
General & Administrative	95,390	6,593.09	8,325.97	6,745	1,580.97	30,317.87	34,662.26	29,195	5,467.26						
Outside Services	46,985	1,682.58	433.05	1,833	(1,399.95)	18,279.23	6,300.92	14,032	(7,731.08)						
Vehicle Fuel	15,200	775.80	1,906.54	1,000	906.54	4,126.52	4,838.02	4,600	238.02						
Vehicle Maint & Repairs	5,950	49.98	50.95	350	(299.05)	1,027.83	1,353.86	1,750	(396.14)						
Insurance	240,552	26,212.22	15,956.79	20,069	(4,111.79)	70,268.48	63,112.57	80,003	(16,890.63)						
Pension	53,008	3,749.75	3,988.66	3,927	62.15	17,172.04	17,690.90	17,669	21.62						
Bad Debt	4,320	-	-	360	(360.00)	-	-	1,440	(1,440.00)						
Depreciation	199,200	16,110.00	16,600.00	16,600	-	64,440.00	66,400.00	66,400	-						
Total Operating Expenses	1,275,291	93,496.17	94,475.87	95,252	(775.87)	386,490.19	389,669.37	414,236	(24,566.55)						
Net Operating Income	(30,699)	49,041.13	94,067.06	45,061	49,005.80	360,126.09	347,279.03	436,064	(88,785.05)						
OTHER INCOME:															
Rental Income	-	-	-	-	-	-	-	-	-						
Interest	144,000	14,614.09	11,781.01	12,000	(218.99)	57,468.12	46,238.36	48,000	(1,761.64)						
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-						
Total Other Income	144,000	14,614.09	11,781.01	12,000	(218.99)	57,468.12	46,238.36	48,000	(1,761.64)						
OTHER EXPENSE:															
Interest	-	-	-	-	-	-	-	-	-						
Total Other Expense	-	-	-	-	-	-	-	-	-						
Net Income before URT Tax	113,301	63,655.22	105,848.07	57,061	48,786.81	417,594.21	393,517.39	484,064	(90,546.69)						
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-						
Net Income	113,301	63,655.22	105,848.07	57,061	48,786.81	417,594.21	393,517.39	484,064	(90,546.69)						

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Batesville Gas Utility
Balance Sheet-Unaudited
April 30, 2025

<u>Assets</u>	<u>Current Month</u> <u>Prior Year</u>	<u>Two Months</u> <u>Prior</u>	<u>One Month</u> <u>Prior</u>	<u>Current Month</u> <u>Current Year</u>	<u>1-Year</u> <u>Change</u>
Cash-Maintenance & Operations	4,756,118.22	4,560,595.50	4,676,207.12	4,796,308.35	40,190.13
Cash-Depreciation/Replacement	1,182,078.13	1,323,957.49	1,330,906.07	1,333,035.13	150,957.00
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	24,233.00	24,800.00	25,130.39	24,730.39	497.39
Cash-Main Extensions	-	-	-	-	-
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	(23,812.54)	15,966.43	(8,205.15)	4,973.39	28,785.93
Allowance for Doubtful Accounts	(4,477.38)	(4,477.41)	(4,477.41)	(4,477.41)	(0.03)
Miscellaneous Receivables	-	270.50	270.50	270.50	270.50
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	7,173.84	34,381.33	45,417.59	15,416.02	8,242.18
Loans Receivable	-	-	-	-	-
Meter Deposits Receivable	1,100.00	869.61	943.75	969.61	(130.39)
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	15,401.21	3,411.72	22,599.66	20,441.76	5,040.55
Utility Plant Inventory in Stock	202,810.16	181,624.79	181,989.49	189,136.57	(13,673.59)
Plant & Property	9,828,621.27	9,895,616.03	9,904,345.41	9,915,945.90	87,324.63
Accumulated Depreciation	(5,769,037.06)	(5,931,117.06)	(5,947,717.06)	(5,964,317.06)	(195,280.00)
Net Plant & Property	4,262,394.37	4,146,123.76	4,138,617.84	4,140,765.41	(121,628.96)
Total Assets	10,220,408.85	10,106,098.93	10,227,610.36	10,332,633.15	112,224.30
<u>Liabilities</u>					
Accounts Payable	-	-	198.38	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	50.10	85.03	86.36	33.60	(16.50)
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	25,500.00	25,900.00	26,274.14	25,700.00	200.00
Main Extensions Payable	-	-	-	-	-
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	25,550.10	25,985.03	26,558.88	25,733.60	183.50
<u>Capital</u>					
Retained Earnings	9,529,939.65	9,666,057.27	9,666,057.27	9,666,057.27	136,117.62
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	417,594.21	166,731.74	287,669.32	393,517.39	(24,076.82)
Total Capital	10,194,858.75	10,080,113.90	10,201,051.48	10,306,899.55	112,040.80
Total Liabilities & Capital	10,220,408.85	10,106,098.93	10,227,610.36	10,332,633.15	112,224.30

Gas Sales and Supply Purchase Analysis-04-April 2025.xlsx

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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget April 30, 2025

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year-To-Date To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Firm Sales (MCF)	259,675.0	24,100.3	34,606.3	32,725.0	1,881.3	158,931.6	191,960.3	175,025.0	16,935.3	GOOD
Interruptible Sales (MCF)	24,660.0	1,947.6	2,738.4	3,000.0	(261.6)	13,212.7	15,645.2	16,250.0	(604.8)	BAD
Metered Sales (MCF)	284,335.0	26,047.9	37,344.7	35,725.0	1,619.7	172,144.3	207,605.5	191,275.0	16,330.5	GOOD
Transport Sales (MCF)	255,750.0	20,555.2	28,338.6	27,500.0	838.6	114,932.2	132,491.2	130,200.0	2,291.2	GOOD
Tracker-Firm		1.3986	2.3084	1.2308						
Tracker Savings-Interruptible		(0.2912)	(0.4208)	(0.4504)						
Tracker-Interruptible		1.1074	1.8876	0.7804						
Purchases (MCF)	282,350.0	22,489.0	30,305.0	37,000.0	(6,695.0)	158,390.0	225,780.0	182,100.0	43,680.0	BAD
Purchases (DTH)	291,050.0	22,751.0	30,874.0	38,000.0	(7,126.0)	165,523.0	233,801.0	188,300.0	45,501.0	BAD
Firm Sales (\$)	2,114,084	185,404	292,597	241,516	51,081	1,196,215	1,619,811	1,360,819	258,992	GOOD
Interruptible Sales (\$)	172,655	13,025	20,248	18,888	1,360	87,141	115,208	108,299	6,909	GOOD
Total Metered Sales (\$)	2,286,739	198,429	312,846	260,404	52,442	1,283,356	1,735,019	1,469,118	265,901	GOOD
Transportation Sales (\$)	378,510	30,422	41,941	40,700	1,241	170,105	196,092	192,696	3,396	GOOD
Supply Costs (\$)	1,121,807	62,001	141,044	135,641	5,403	615,905	1,099,554	714,264	385,290	BAD
Demand Charge (\$)	356,400	29,324	30,820	29,700	1,120	114,583	123,781	118,800	4,981	BAD
Total Direct Costs (\$)	1,478,207	91,325	171,864	165,341	6,523	730,488	1,223,335	833,064	390,271	BAD
Margin	1,187,042	137,526	182,923	135,763	47,160	722,973	707,776	828,750	(120,974)	BAD
Variance: Good or Bad					GOOD					

<u>Water Utility</u>			
<u>Softening Plant and Filter Plant</u>			
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers			
Softening Plant SCADA System			
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
		\$0	\$10,000
		\$0	\$10,000
	Sub Total	\$0	\$20,000
<u>Equipment:</u>			
Replace 2016 Dodge Ram 2500 Utility Truck		\$65,388	\$90,000
	Sub Total	\$0	\$90,000
<u>Distribution System:</u>			
Meters & Neptune Radio Reading System	\$700	\$3,500	\$12,500
Water Main Replacements & Fire Hydrants	\$11,127	\$11,127	\$700,000
	Sub Total	\$11,827	\$712,500
	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
<u>Water Utility Total Expenditures</u>	\$11,827	\$80,015	\$822,500

GAS UTILITY

Equipment / Operations:	Amount Spent		Budget	Estimated Delivery Date
	This Month	YTD		
Storage building on South St.	\$0	\$0	325,000	May
Misc. equipment (line locators, gas detectors, etc.)	\$9,535	\$9,535	10,000	All Year
SCADA Radio & Controls	\$0	\$0	16,000	All Year
Distribution System:	Sub Total	\$9,535	\$351,000	
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$0	\$0	100,000	As Needed
Main and Valve Replacements	\$5,103	\$5,103	120,000	As Needed
Meters (new and changed out)	\$875	\$4,449	50,000	All Year
Gas services	\$928	\$2,826	25,000	As Needed
Sub Total	\$6,906	\$12,378	\$295,000	
Gas Utility Total Expenditures	\$16,441	\$21,913	\$646,000	

Batesville Parks Department

May 2025

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park and Freedom Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Mow and weed eat Liberty Park, Brum Woods, disc course, Veteran's Park, Freedom Park and skatepark.
- Maintain soda machine and Village Green Fountain.
- Water 70 hanging baskets and numerous flowers pots and areas throughout downtown and Liberty Park.
- Raise, lower, half-staff, replace flags on 12 flagpoles in parks and town.

May:

- Build shelf to store lumber in maintenance building.
- Turn on water shut off in the fall in downtown and pavilion kitchen.
- Repair broken lock on serving window on pavilion kitchen.
- Put tools and everything that was stored in old truck in new park truck.
- Till and seed large area for wildflowers in Brum Woods.
- Turn on water and repair all leaks on Brum Woods drinking fountain.
- Pick up and hang 60 hanging baskets throughout town.
- Move 2 planters from Liberty Park to Village Green, level 2 pots at Methodist Church, pick up and drill out drain holes on 5 pots.
- Haul dirt and level 2 areas at Village Green. Have tri axle load of topsoil hauled in and spread along new curbs in VG, and large areas for flowers.
- Pick up planter at New Point for BBL.
- Repair damaged stall doors on pavilion restrooms.
- Take off grandstand toilet to unclog after many attempts to find 2 small shot liquor bottles causing the issue, re install.
- Pull all old small light pole fixtures and obsolete electric in VG.
- Repair broken vinyl Brum Woods fence.
- Repair glider playground piece.
- Install light pole in Liberty Park after running new electric wire.
- Open VG fountain, make needed plumbing repairs.

**Economic Development Report
Batesville Economic Development Commission
May 2025**

Business Retention, Expansion and Attraction

- Continue to work with IKIO LED Lighting on expansion in the Batesville Industrial Park.
- Meeting with developers to garner interest in pursuing redevelopment opportunities for The Sherman, Baxter Training Center, Baxter AP Building.
 - Prospect interest in the Baxter Training Center has withdrawn their purchase agreement.
- Discussions continue with MMH on repurposing the vacant hospital.
 - Requested real estate marketing brochure from MMH to use when prospecting.
 - Prospecting for for-profit businesses to purchase available property surrounding the new replacement hospital.
- Facilitating the purchase of the vacant rest area from INDOT on behalf of the Batesville Redevelopment Commission.
 - Investigating potential easement request from INDOT on vacant rest area.
- Pursuing an agreement with Mike Horrigan, HGL/Bradley, to market the Batesville Industrial Park.
- Requested title search on Lot 7.
- Meetings have been scheduled for IEDC BRE visits in June.
- Met with the Commission for Higher Education, to discuss opportunities for a 4-year presence in Batesville. Suitable property is available.

Economic Development Activities

- Listening Session with The Indiana Office of Commerce David Adams.
- No Excess TIF Proceeds communicated to the taxing units in TIF Districts.
- The Annual TIF Presentation to the public has been scheduled for June 25, 2025, at 4:00 PM. Regularly scheduled RDC meeting to follow. All are invited to attend.
- Plan to represent Batesville in the Ripley County Comprehensive Planning process.
- The 2025 Southeast Indiana Regional Wage & Benefits Survey has been finalized and available upon request. Participants included businesses from Ripley County, Franklin County, Dearborn County, REDI Cincinnati, and the City of Batesville. A few insights from this year's survey:
 - Wages paid by area employers increased by 3.3% over the past year.
 - 81% of companies reported either stable or growing employment levels over the past two years, indicating a resilient regional labor market.
 - About 54% of employers expect to add jobs within the next 12 months.
 - Recruitment challenges are easing, down 7% from the 2024 report. However, top barriers to hiring remain a lack of experience and specialized skills.
 - Childcare benefits were included in the survey for the first time, providing a new baseline to understand how employers support working families. Only 23% of Southeast Indiana employers currently offer any childcare benefit.



Angela Linville

Community Development Director
May 2025 EOM Report for Council

COMMUNICATION and COMMUNITY OUTREACH

Newsletter

- You can use [this link](#) or scan the QR code (*in the appendix*) to read the latest city newsletter.
- In the most recent edition, Ryan Marcoux was the featured public safety team member.
- Featured new Community Calendar
- The city newsletter was printed and distributed at select locations around the city.

Community Partners

- May 15th meeting was very successful. Mary Ellen Rippe hosted on behalf of Romweber Party Place. Marketing discussion was related to preparing for the upcoming holidays (especially MER's favorite, Halloween)
- Current Community Partners Schedule
 - May 2025 - Romweber
 - August 2025 - IvyTech
 - November 2025 - BCSC
 - February 2026 - Baxter

Mayor's Book Club

- The last meeting was May 8th at BMPL "Slaughterhouse Five"
- The next meeting is June 12th, reviewing Strong Towns
- All City Council members and other city leaders are invited to attend and participate.
- Details regarding the dates and book selections are in the appendix.

Fourth of July Festivities

- The official kickoff meeting for Fourth of July planning took place on April 1
- Ongoing meetings have been taking place since that time
 - Schedule
 - Evening of Thursday, July 3rd: Fireworks Display
 - Friday, July 4th at 8am: "Four on the Fourth" Run at Liberty Park
 - Friday, July 4th at 10am: 4th of July Parade
 - Carolyn Dieckmann will manage parade line-up
 - Friday, July 4th until 3 pm: Liberty Park Activities
 - Friday, July 4th at 8pm: Eureka Band at Liberty Park
 - All Day Long: Business Specials and Fun All Around Town!



Angela Linville

Community Development Director
May 2025 EOM Report for Council

- Businesses can register to participate in the parade or at Liberty Park through [this link](#)
- Individuals can register to run "Four on the Fourth" through [this link](#)
- General Information is available to the public [here](#)

Convening Council Bulldog Ready / Ford NGL

- May 2nd - 3rd graders toured the Memorial Building with the Mayor
- May 12th - Fifth graders participated in a "Guaranteed Experience", learning about media and journalism.
- The City of Batesville hosted a booth at the BHS Work Based Learning Job Fair alongside Batesville Fire & Rescue and Batesville Police.
- Participated in the Bulldog Ready Communications Team in addition to the Convening Council
- Goal: determine strategies to integrate Bulldog Ready Attributes into our marketing and encourage other businesses to do the same.

MARKETING

Relaunch/renaming of Marketing Coalition

- Will relaunch with new direction, structure, participation
- Will make it a goal to reassess our brand messaging
- Create a process for website upgrades
- Create annual schedule

Social Media

- Facebook, Instagram, LinkedIn - Most popular posts
 - Cops on the Rooftop
 - 4th of July promo
 - Congrats to the graduating class



Angela Linville

Community Development Director
May 2025 EOM Report for Council

KEY CITY EVENTS

BHS Receives Coveted 2025 ISSMA All-Music Department Award
Fifth Graders Showcase Community Through Media Takeover Project
Schrader Street closed as library project begins
INDOT Public Hearing on State Road 46 Right-Sizing Project
Class of 2025 graduates from BHS and OA
Mayor Irrgang issues proclamation for ASL Awareness Month
Music Boosters Hosting Inaugural Batesville Bravo Awards
New Pope is selected: Pope Leo XIV, born Robert Francis Prevost



Angela Linville
Community Development Director
May 2025 EOM Report for Council

APPENDIX

Quick Links to Monthly Newsletters

[June 2024](#)
[July 2024](#)
[August 2024](#)
[September 2024](#)
[October 2024](#)
[December 2024*](#)
[January 2025](#)
[February 2025](#)
[March 2025](#)
[April 2025](#)
[May 2025](#)
[June 2025](#)

You can also view the most recent report by scanning the QR code below.



June 2025 Newsletter

Book Club

In January, March, May, July, September, and November, Mayor John Irrgang will participate in a monthly discussion about a different book (see the list below).

January 9, 2025

BMPL at 630pm

"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr.

March 13, 2025

BMPL at 630pm

"Meet Me at the Library: A Place to Foster Social Connection and Promote Democracy" by Shamichael Hallman

May 8, 2025

BMPL at 630pm

"Slaughterhouse Five" by Kurt Vonnegut

July 10, 2025

BMPL at 630pm

"Walkable City: How Downtown Can Save America, One Step at a Time" by Jeff Speck



Angela Linville
Community Development Director
May 2025 EOM Report for Council

September 11, 2025
BMPL at 630pm
"Bet The Farm" by Beth Hoffman

November 13, 2025
BMPL at 630pm
"The How of Happiness" by Sonja Lyubomirsky

In February, April, June, August, October, and December, we'll take a deep dive into a specific section of **"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr."**

Our goal for these meetings is to unearth ideas and inspiration to take back to our neighborhoods, businesses, schools, and service organizations to build a better community. All meetings will take place at BMPL at 6:30 pm

February 13, 2025
April 10, 2025
June 12, 2025
August 14, 2025
October 9, 2025
December 11, 2025

Website Reference

www.DiscoverBatesville.com

This website was created in ~2019-2020 to highlight the city of Batesville from an economic development perspective.

It was initially designed by TPI

It is currently editable by TPI or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

www.BatesvilleIndiana.us

This website allows local citizens to pay their gas or water bills, see recent press releases, get forms to conduct city business, etc.

It was designed initially by Scheidler Web in Greensburg with support from Andrea Wade

It is currently editable by Andrea or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

City of Batesville
Non-Utility Financial Report
Thru May 31, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Non-Utility Departments - TOTAL	1/1/25 Balance	May YTD Rev	May YTD Exp	5/31/25 Balance	2025 Net Chg
	\$ 10,068,743.77	\$ 3,277,519.06	\$ (4,893,530.09)	\$ 8,452,732.74	\$ (1,616,011.03)
ARP Coronavirus Fund (#2402)	\$ 385,614.61	\$ -	\$ (264,176.29)	\$ 121,438.32	\$ (264,176.29)
CCMG Funds (#2403)	\$ 845,943.75	\$ -	\$ -	\$ 845,943.75	\$ -
Sale of Shell Building - Industrial Park TIF Fund (#4449)	\$ 1,462,984.79	\$ -	\$ (179,754.50)	\$ 1,283,230.29	\$ (179,754.50)
2025 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$ 7,374,200.62	\$ 3,277,519.06	\$ (4,449,599.30)	\$ 6,202,120.38	\$ (1,172,080.24)

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025 Budget	May YTD 2025		
		Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
	5,705,000.00	2,324,259.26	2,306,238.13	18,021.13
	426,700.00	177,791.67	188,617.18	(10,825.51)
	2,614,500.00	1,188,390.00	913,670.65	274,719.35
	300,650.00	125,270.83	49,421.29	75,849.54
Totals by Class Category - Operational Dept's Budgeted Accounts	\$9,046,850.00	\$3,815,711.76	\$3,457,947.25	\$357,764.51

Total Expenses - Non-Operational Dept's Budgeted Accounts

	4,985,900.00	968,537.54
Total - All budgeted Accounts	\$14,032,750.00	\$4,426,484.79

Total Expenses - Non-Budgeted Accounts

467,045.30

Grand Total - All Expenses

\$4,893,530.09

City of Batesville
Wastewater Treatment Plant Financial Report
Thru May 31, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Wastewater Utility	1/1/25 Balance	May YTD Rev	May YTD Exp	5/31/25 Balance	2025 Net Chg
	\$ 3,578,191.08	\$ 881,108.84	\$ (1,094,812.90)	\$ 3,364,487.02	\$ (213,704.06)

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2025 Budget	Apportioned Budget	May YTD 2025 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	952,000.00	387,851.85	395,542.31	(7,690.46)
Supplies	257,000.00	107,083.33	97,109.84	9,973.49
Other Services - Utilities, Travel, Repairs, Consultants, etc.	600,500.00	282,138.25	291,122.82	(8,984.57)
Capital Outlays - Buildings, Land, Improvements, etc.	55,000.00	22,916.67	3,204.68	19,711.99
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$ 1,864,500.00</u>	<u>\$ 799,990.10</u>	<u>\$ 786,979.65</u>	<u>\$ 13,010.45</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,300,000.00 307,833.25

Total - All budgeted Accounts

\$ 3,164,500.00 \$ 1,094,812.90

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through May 31, 2025

FUND BALANCE SUMMARY

	1/1/25	May	May	2025
	Balance	YTD Receipts	YTD Expenditures	Balance
	5,794,808.72	\$ 2,379,494.74	\$ (1,912,395.57)	\$ 6,261,907.89
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$			Net Change
				467,099.17

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025	May	2025	Act vs Budget
	Budget	YTD Budget	Actual YTD Expenditures	Fav / (Unfav)
	811,743.46	325,420.38	305,840.84	19,579.54
	99,970.00	37,765.00	43,188.26	(5,423.26)
	1,638,535.56	993,091.84	1,396,069.89	(402,978.05)
Totals by Class Category - Operational Dept's Budgeted Accounts	2,550,249.02	1,356,277.22	1,745,098.99	(388,821.77)

Total Expenditures - Non-Operational Dept's Budgeted Accounts

646,000.00

24,161.62

Total - All budgeted Accounts

3,196,249.02

1,769,260.61

Total - All not budgeted Accounts

143,134.96

Total - All Accounts

1,912,395.57

City of Batesville Water Utility Expenditure & Receipt Summary Through May 31, 2025

FUND BALANCE SUMMARY

	1/1/25	May	May	5/31/25	2025
	Balance	YTD Receipts	YTD Expenditures	Balance	Net Change
Fund Activity for Water Utility	\$ 5,129,512.72	\$ 1,260,060.38	\$ (1,011,746.74)	\$ 5,377,826.36	248,313.64

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025	May	2025	Act vs Budget
	Budget	YTD Budget	Actual YTD Expenditures	Fav / (Unfav)
	643,755.20	260,605.08	241,196.09	19,408.99
	194,335.00	72,170.00	72,238.37	(68.37)
	614,317.84	217,322.86	144,110.37	73,212.49
Totals by Class Category - Operational Dept's Budgeted Accounts	1,452,408.04	550,097.94	457,544.83	92,553.11

Total Expenditures - Non-Operational Dept's Budgeted Accounts

1,750,196.00

463,277.72

Total - All budgeted Accounts

3,202,604.04

920,822.55

Total - All not budgeted Accounts

90,924.19

Total - All Accounts

1,011,746.74