

CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

SUBJECT: Board of Works Meeting, Monday, April 14, 2025, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Brad Dreyer, Beth Enneking, Paul Gates, Doug Stock, Melissa Tucker, Blaine Timonera, Bill Hartman, Stan Holt, Brian Hardebeck, John Kuntz, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Angela Linville, The Daily News, WRBI, The Batesville Leader

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Road Closure Request – Walk to End Alzheimer's
2. Parking Lot Closure Request – Batesville Main Street – Music Bash
3. Parking Lot Closure Request – Batesville Main Street – Food Truck Festival

**City of Batesville
Board of Works
Memorial Building
March 10, 2025
6:30 PM**

Members Present: Mayor John Irrgang, Brad Dreyer, Bill Hartman
Absent: None

Clerk-Treasurer: Paul Gates

Bill Hartman made a motion, seconded by Brad Dreyer to approve the minutes for the Board of Works meeting on February 10, 2025.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Bill Hartman to approve the minutes for the special Board of Works meeting on February 20, 2025.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Bill Hartman made a motion, seconded by Brad Dreyer to approve the following road and parking lot closure requests:

- Amack's Well Puppuccino event. Saturday, May 17th. George St. in front of Amack's Well.
- Batesville Farmers Market. Saturday mornings from May 3rd – October 25th and Wednesday afternoons from July 9th – August 27th. Village Green parking lot.
- MMH's Stop the Stigma 5k. Saturday, September 13th. Six Pine Ranch road.
- PATH ABA 5k. Saturday, April 19th. Liberty Park and trails.
- Batesville Kiwanis Carnival. Thursday-Saturday, May 8th-10th. Village Green.
- SIYMCA's Together We Move 5k. Saturday, June 14th. Brum Woods and trail to the Y.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Bill Hartman to adjourn the meeting.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Meeting adjourned at 6:46 PM.

John A. Irrgang, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact's name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

Turning West on Central Avenue, from S Park Avenue, Crossing Mulberry St. From Central Avenue into Brum Woods. Crossing Mulberry Street exiting Brum Woods to continue south and east along Brum Woods, crossing Pohlman Street and S Park Avenue heading east back into Liberty Park

Event: Walk to End Alzheimer's - Southeast Indiana

Date/Time: September 6, 2025 6:30am-12:30pm

Contact: Michelle Harris

Organization: Alzheimer's Association

Mobile Number: 513-632-3818

Address: 720 E Pete Rose Way

Date request submitted: 3/3/25

City/State/Zip: Cincinnati, OH 45202

Have you:

- ☐ Included a Map of location or route
- ☐ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Notified surrounding property owners of affected street(s) closure? YES NO
- ☐ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount ☐ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 3/17/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief BH Street SM Mayor JE

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/14/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Inszone Insurance Services
1101 Perimeter Drive, Suite 500
Schaumburg IL 60173

CONTACT NAME: Sandy Crespin

PHONE (A/C No, Ext): 847-719-7877

FAX (A/C, No): 847-398-7077

E-MAIL ADDRESS: screspin@inszoneins.com

INSURER(S) AFFORDING COVERAGE

NAIC #

INSURER A : Philadelphia Indemnity Insurance Company

18058

INSURER B : Hartford Insurance Group

29424

INSURER C : Homesite Insurance Company

17221

INSURER D :

INSURER E :

INSURER F :

INSURED
Alzheimer's Disease & Related Disorders
Association, Inc.
225 N. Michigan Ave Ste 1700
Chicago IL 60601

ALZHE-2

COVERAGES

CERTIFICATE NUMBER: 609146088

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE			ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS				
A	X	COMMERCIAL GENERAL LIABILITY			Y	Y	PHPK2664736	3/11/2025	3/11/2026	EACH OCCURRENCE		\$ 1,000,000	
			CLAIMS-MADE	X						OCCUR	DAMAGE TO RENTED PREMISES (Ea occurrence)		\$ 100,000
										MED EXP (Any one person)		\$ 5,000	
	X	Abuse/Molestatio								PERSONAL & ADV INJURY		\$ 1,000,000	
	GEN'L AGGREGATE LIMIT APPLIES PER:			GENERAL AGGREGATE						\$ 3,000,000			
	X	POLICY		PRO-JECT							LOC	PRODUCTS - COMP/OP AGG	
	OTHER:										\$		
A	AUTOMOBILE LIABILITY						PHPK2664736	3/11/2025	3/11/2026	COMBINED SINGLE LIMIT (Ea accident)		\$ 1,000,000	
	X	ANY AUTO								BODILY INJURY (Per person)		\$	
		OWNED AUTOS ONLY		SCHEDULED AUTOS						BODILY INJURY (Per accident)		\$	
	X	HIRED AUTOS ONLY	X	NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)		\$	
										UM/UIM		\$ 1,000,000	
A C	X	UMBRELLA LIAB			OCCUR	PHUB903794 CX504692300	3/11/2025 3/11/2025	3/11/2026 3/11/2026	EACH OCCURRENCE		\$ 10,000,000		
		EXCESS LIAB		X	CLAIMS-MADE				AGGREGATE		\$ 10,000,000		
		DED	X	RETENTIONS \$ 10,000							\$		
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below				Y	83WEBU6934	3/11/2025	3/11/2026	X	PER STATUTE		OTH-ER	
	Y / N N								E.L. EACH ACCIDENT		\$ 1,000,000		
									E.L. DISEASE - EA EMPLOYEE		\$ 1,000,000		
									E.L. DISEASE - POLICY LIMIT		\$ 1,000,000		
A A	D&O, EPLI PROFESSIONAL LIABILITY					PHSD1863000 PHPK2664736	3/11/2025 3/11/2025	3/11/2026 3/11/2026	D&O \$50/EPLI \$50K RET CL MD 1,000,000/AGGR		10,000,000 3,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Greater Cincinnati Chapter

RE: Walk to End Alzheimer's Event held Sept 6, 2025 at Liberty Park

City of Batesville is Additional Insured for operations conducted by the insured. Subject to policy terms and conditions.

**Bounce Houses and other rebounding devices are excluded from any liability coverage on this policy.

CERTIFICATE HOLDER

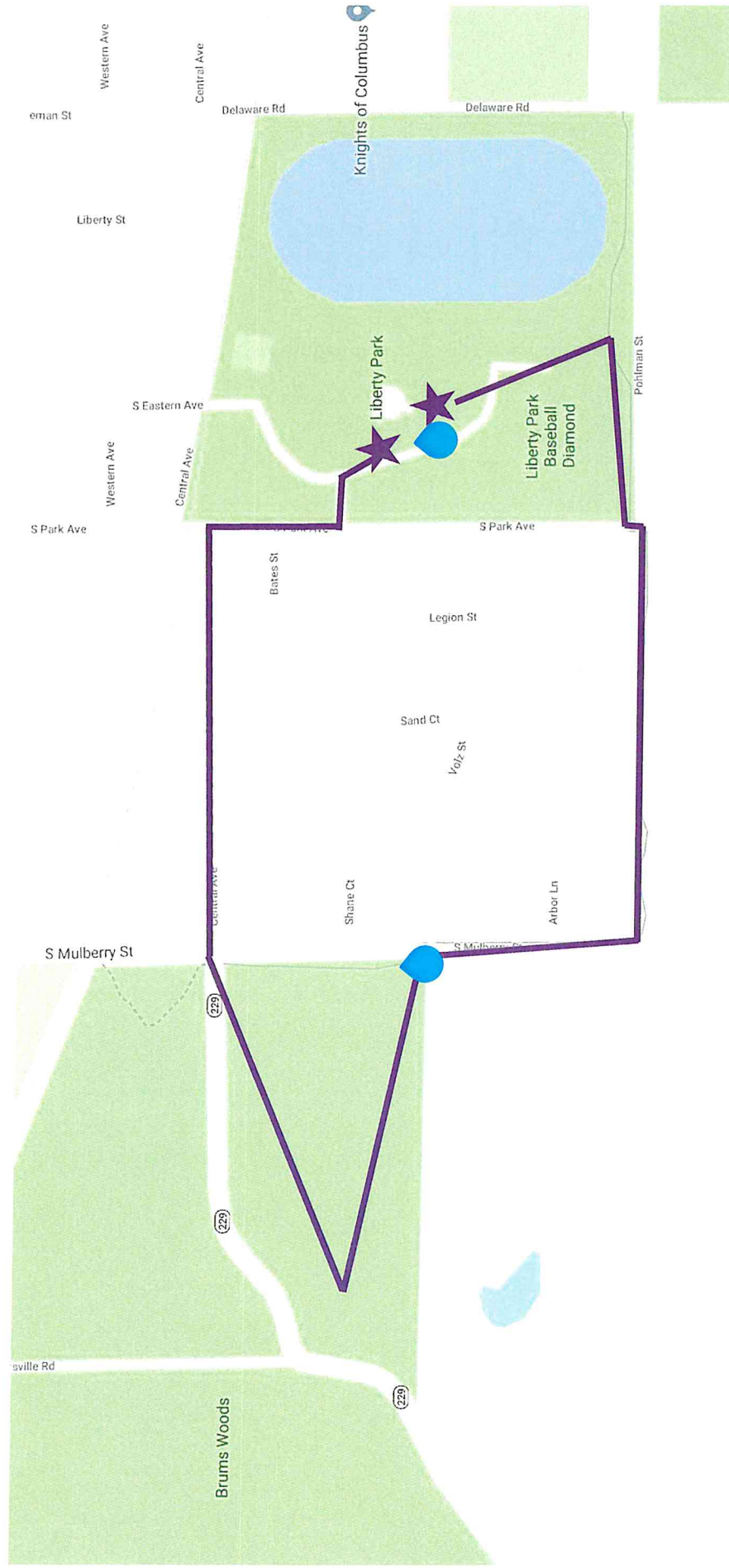
City of Batesville
123 South Main Street
Batesville IN 47006

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Walk to End Alzheimer's
Saturday, September 10
Liberty Park | Batesville, IN

1. Start Walk at Liberty Park
2. Turn Right on S. Park Avenue
3. Turn Left on Central Avenue*
4. Cross Mulberry Street and Enter Brum Woods Trail*
5. Complete .6 Mile Trail Loop and Cross Mulberry Street*
6. Follow Brum Woods Trail Heading Back to Liberty Park
7. Cross Pohlman Street and Enter Back Into Liberty Park*
8. Turn Left Immediately Before Reservoir and Follow Sidewalk Back to Pavilion

* Indicates where route crosses a street



PD _____ Fire _____ Street _____ Mayor

Andrea Wade

From: Amy Pretzer <do-not-reply@batesvilleindiana.us>
Sent: Thursday, April 10, 2025 11:23 AM
To: Andrea Wade; bvillestdept@etczone.com
Cc: John Irrgang
Subject: Street Closure Request
Attachments: 67f7e2470919f.zip

Event Name: Batesville Music Bash

Date of requested closure: June 14, 2025

Requested streets to be closed: Parking Lot or Road Closures:

Close Inspiration Park parking lot northwest side of Total Tech

Close Inspiration Park parking lot east end in front of Ken's & east corner, west side of Wash & Dry

Pearl Street between Main Street and entrance to Wash & Dry

Close East end portion of Village Green Lot

Time of requested closure: Event 2:00-11:00pm Closure 12:00-11:30 pm

Organization: Batesville Main Street

Contact:

Amy Pretzer

amypretzer1@gmail.com

407-625-7911

132 S Main Street, Batesville IN 47006

Event Coordinator:

Amy Pretzer

407-625-7911

Secondary Event Coordinator:

Gretchen Burkhart

812-212-0080

Requested streets to be closed: Parking Lot or Road Closures:

Close Inspiration Park parking lot northwest side of Total Tech

Close Inspiration Park parking lot east end in front of Ken's & east corner, west side of Wash & Dry

Pearl Street between Main Street and entrance to Wash & Dry

Close East end portion of Village Green Lot

Equipment to be used: Barricades will be used to block street

Barricades to block the entrances to the parking lot closures

Fencing to be used to block off East end portion of Village Green Lot

Additional Requests: Request Cones, Request Fencing, Request Barricades

Additional information: We would like to use any tables and chairs you may have available. We will rent any additional needed. We also will need 6 trash barrels.

Certificate of Liability and Route Map (if applicable) are attached.

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This e-mail was sent from the Street Closure Request form on the City of Batesville website.

Site Safety Plan
Event: Batesville Main Street Block Party and Music

Complete form and present to the Fire Chief for approval

Event Coordinator Amy Pretzer
Phone Number 407-625-7911
Secondary Event Coordinator Gretchen Burkhart
Phone Number 812-212-0080

Event Date: 14-Jun-25

Parking Lot or Road Closures:

List areas and times of closures

Close Inspiration Park parking lot northwest side of Total Tech

Close Inspiration Park parking lot east end in front of Ken's & east Corner, west side of Wash & Dry

Pearl Street between Main Street and entrance to Wash & Dry

Close East end portion of Village Green Lot

Event 2:00-11:00pm Closure 12:00-11:30 pm

Equipment to be used:

List items used to close/block off parking lot/road

Barricades will be used to block street

Barricades to block the entrances to the parking lot closures

Fencing to be used to block off East end portion of Village Green Lot

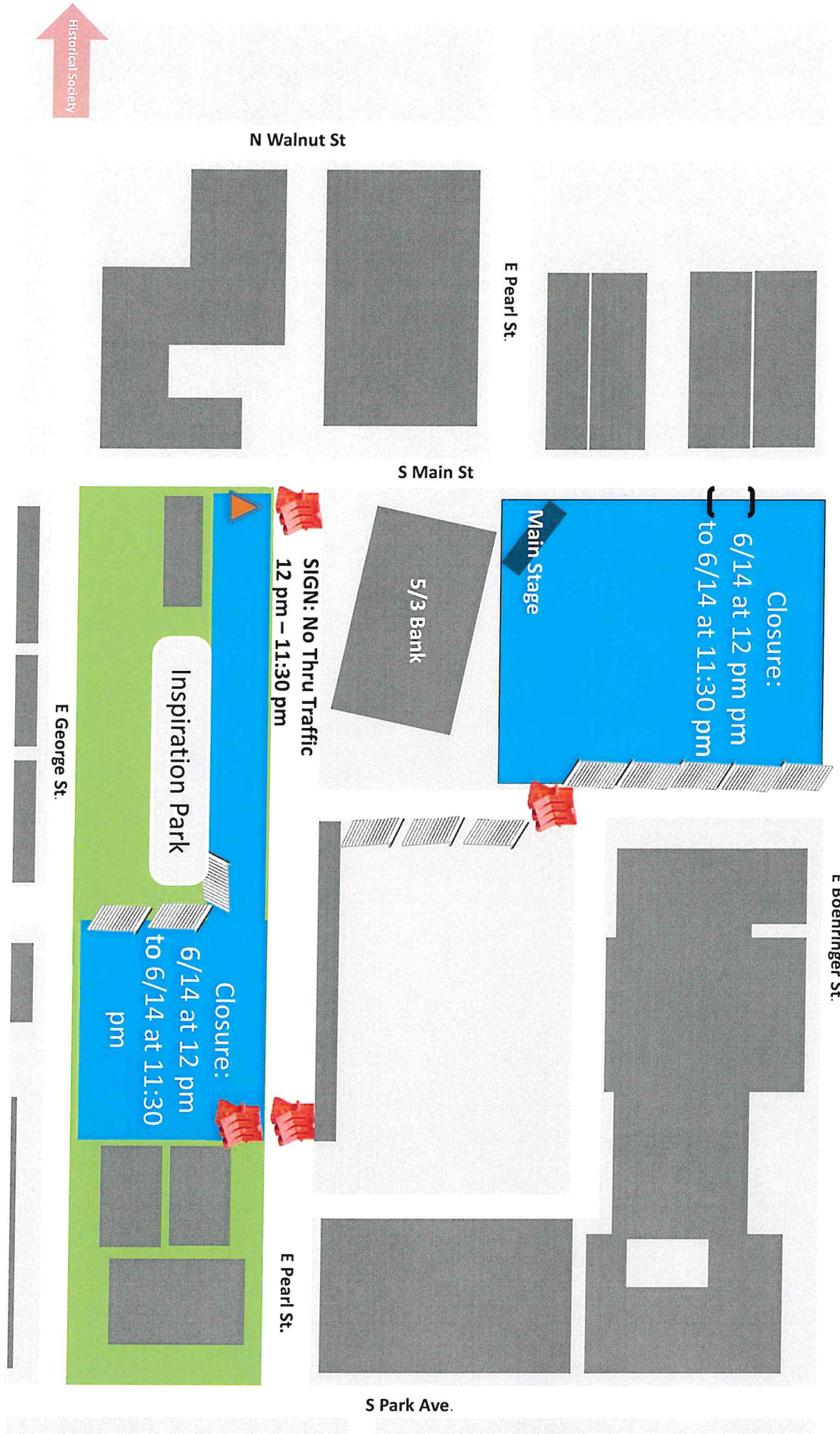
Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4

1. Sound system is available for emergency notification
2. Information Booth will have emergency contact information for fire, police and onsite festival representatives
3. Written Safety Plan with emergency phone # and map will be available at the information booth
4. All Volunteers will be designated and have direct contact #'s to Event Coordinator

PD MM FIRE Street Mayor

2025 Bash Site Map Plan



PD MM

FD BM

Street SM

Mayor JS

Andrea Wade

From: Amy Pretzer <do-not-reply@batesvilleindiana.us>
Sent: Sunday, April 6, 2025 3:54 PM
To: Andrea Wade; bvillestdept@etczone.com
Cc: John Irrgang
Subject: Street Closure Request
Attachments: Street-Closure.png

Follow Up Flag: Follow up
Flag Status: Flagged

Event Name: Batesville Main Street Food Truck Festival

Date of requested closure: July 17, 2025

Requested streets to be closed: Parking lot surrounding Inspiration Park between George and Pearl Street. Pearl Street between the parking lot entrance by 5/3rd and entrance by the Batesville Liquor Co.

Time of requested closure: Closure for parking area 12:00-9:30 pm Closure for Pearl St. 2:30-9:15pm

Organization: Batesville Main Street

Contact:

Amy Pretzer

amypretzer1@gmail.com

407-625-7911

132 S Main Street, Batesville IN 47006

Event Coordinator:

Amy Pretzer

407-625-7911

Secondary Event Coordinator:

Adam Fischmer

317-750-3019

Requested streets to be closed: Parking lot surrounding Inspiration Park between George and Pearl Street. Pearl Street between the parking lot entrance by 5/3rd and entrance by the Batesville Liquor Co.

Equipment to be used: Barricades to block entrance to parking lot and Pearl Street Closure.

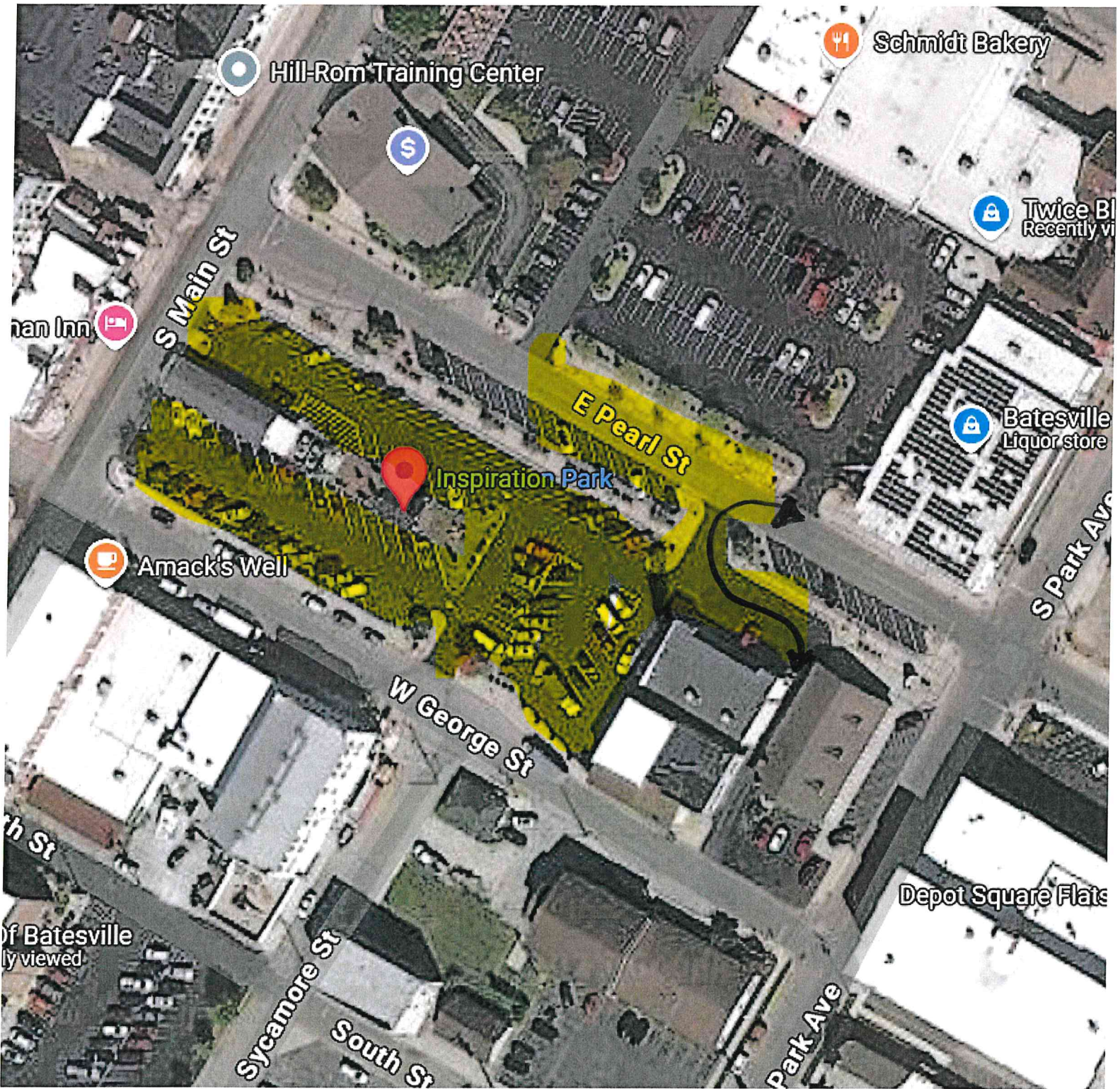
Additional Requests: Request Cones, Request Barricades

Additional information: Request and tables and chairs you may be able to provide. We will rent any additional needed. Also request 6 garbage barrels

Certificate of Liability and Route Map (if applicable) are attached.

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This e-mail was sent from the Street Closure Request form on the City of Batesville website.



Site Safety Plan
Event: Batesville Main Street Food Truck Festival

Complete form and present to the Fire Chief for approval

Event Coordinator	Amy Pretzer
Phone Number	407-625-7911
Secondary Event Coordinator	Adam Fischmer
Phone Number	317-750-3019

Event Date: Jul 17 2025

Parking Lot or Road Closures:

List areas and times of closures

Close entire Parking Lot surrounding Inspiration Park/Lot between Pearl & George

Pearl Street between the parking entrance by 5/3rd and parking entrance by Batesville Liquor Co.

Event 4:00-9:00 Closure for parking area 12:00-9:30 pm Closure for Pearl St. 2:30-9:15pm

Equipment to be used:

List items used to close/block off parking lot/road

Barricades will be used to block street

Barricades to block the entrances to the parking lot closure

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4

1. Sound system is available for emergency notification
2. Information Booth will have emergency contact information for fire, police and onsite festival representatives
3. Written Safety Plan with emergency phone # and map will be available at the information booth

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells; Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Development Director – Angela Linville

Old Business:

- 1.

New Business:

1. Resolution #01 – Batesville Memorial Public Library Bond Issuance
2. Resolution #02 – 2025 – Transfer of Real Property to Non-Profit Entities
3. Resolution #03 – 2025 – Identifying Specific Blight Area
4. Resolution #04 – 2025 – CDBG Main Street Revitalization Program Public Hearing
5. Resolution #05 – 2025 – Batesville City Court Odyssey System
6. Ordinance #01 – 2025 – Amendment Mobile Food Vendors

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: May 12, 2025

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
March 10, 2025
6:50 PM**

Members Present: Darrick Cox, Brad Dreyer, Doug Stock
Absent: Beth Enneking, Melissa Tucker

Mayor: John Irrgang Clerk-Treasurer: Paul Gates

Darrick Cox made a motion, seconded by Doug Stock to approve the minutes from the Council meeting on February 10, 2025.

Vote: For: Cox, Dreyer, Stock. Against: None. **Motion carried.**

Mayor Irrgang asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Mayor Irrgang asked Council members to review the current ordinance regarding household animals with the goal of possibly updating it with more specific language regarding dangerous dogs and numbers of animals permitted.

Paul Gates gave the Clerk/Treasurer report:

- The February 2025 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online.

Doug Stock made a motion, seconded by Darrick Cox to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Dreyer, Stock. Against: None. **Motion carried.**

Mayor Irrgang discussed the following topics:

- The Mayor congratulated the archery teams from the Batesville schools for their successes at the state tournament.
- Upcoming Events include the Mayor's monthly book discussion at the Memorial Library, the Friends of the Library used book sale, the Mayor's State of the City address, and the Batesville Area Chamber of Commerce's annual awards dinner.

The Mayor asked if any citizens had concerns regarding City matters. No comments were made.

Brad Dreyer made a motion, seconded by Doug Stock to adjourn the meeting.

Vote: For: Cox, Dreyer, Stock. Against: None. **Motion carried.**

The meeting was adjourned at 7:03 PM.

John A. Irrgang, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	16
911 Open Line	11
Traffic Accident with Damage	15
Traffic Accident with Injury	1
Accident Leaving Scene	2
Accident with Injury	3
Agency/Officer	10
RES/COM ALARM	1
Alarm-Business	20
Alarm-Residence	3
Alarm Calls	1
Animal Problem -Not Livestock	20
Attempt to Locate	1
CARDIAC/RESPIRATORY ARREST	1
Citizen Assist	17
Civil Dispute	5
Civil Process	5
Community Mental Health Issue	1
Criminal Mischief / Vandalism	6
Custody Dispute	1
Domestic Disturbance	3
Controlled Substance Problem	1
PSYCHIATRIC EMERGENCY	1
Fire Other	1
Found Property	2
Fraud or Scam	4
Funeral Detail	2
Golfcart Inspection	1
Harassment	3
III FOR FIREARMS	1
Impaired Driver	2
Information Report	9
Intoxicated Person	1
Invasion of Privacy	4
Investigation	1
Juvenile Problem	3
K9 Deployment	6
K9 Training	4
LIFT ASSIST - NOT INJURED	1
Lockout	15
Noise Complaint	2
Parking Complaint	5
Pedestrian Prob	1

<u>Nature of Incident</u>	<u>Total Incidents</u>
Property Damage	4
Vehicle Pursuit	1
Rail Road Problem	3
Reckless Driver	2
Juvenile Runaway	1
SRO Activity	16
Solicitor	1
Speeding Vehicle	1
Suspicious Activity	5
Suspicious Person	9
Suspicious Vehicle	4
SUSPICIOUS PACKAGE OR ITEM	2
Theft	10
Theft Identity	2
Vehicle Theft	2
Traffic/Road Hazard	11
TRAFFIC OFFENSE	1
Traffic Stop	255
Unknown Emergency	1
Unwanted Person	4
Disabled Vehicle	15
VIN Serial Nmbr Inspection	13
Wanted Person	2
Search Warrant	1
Warrant Service	2
Welfare Check	11
Wrong Way Driver	1
Total Incidents for This Agency	593

Total reported: 593

Report Includes:

All dates between `00:00:00 03/01/25` and `23:59:00 03/31/25`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

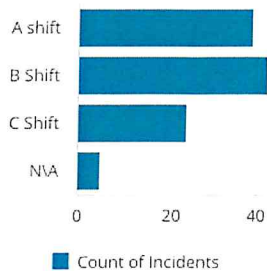
Batesville Fire Department Monthly Report

Call Volume By Shift

Batesville EMS

Batesville Fire

Fire Loss



YTD Ambulance Responses

378

Average - Dispatch to Tr... 00h:06m:56s

YTD Fire Responses

336

Average Turnout Time 00h:02m:24s

Total Estimated Content Loss

30,600

Total Estimated Property Loss 115,000

Fire Calls

Incident Type	Count of Incidents	
	03/2025	Grand Total
Alarm system activation, no fire - unintentional	1	1
Brush or brush-and-grass mixture fire	1	1
Building fire	2	2
Citizen complaint	1	1
Cover assignment, standby, moveup	1	1
Dispatched & canceled en route	4	4
EMS call, excluding vehicle accident with injury	77	77
Electrical wiring/equipment problem, other	1	1
Emergency medical service incident, other	3	3
Extrication, rescue, other	1	1
False alarm or false call, other	1	1
Fire, other	1	1
Good intent call, other	1	1
Medical assist, assist EMS crew	1	1
Motor vehicle accident with injuries	3	3
Passenger vehicle fire	1	1
Rescue, EMS incident, other	1	1
Smoke or odor removal	1	1
Smoke scare, odor of smoke	1	1
Steam, other gas mistaken for smoke, other	1	1
N/A	1	1
Grand Total	105	105

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
03/2025	Abdominal Pain/Problems	5
	Allergic Reaction/Stings	1
	Assist Invalid	1
	Back Pain (Non-Traumatic)	1
	Breathing Problem	9
	Cardiac Arrest/Death	1
	Chest Pain (Non-Traumatic)	12
	Convulsions/Seizure	2
	Eye Problem/Injury	1
	Falls	22
	Fire	3
	Medical Alarm	1
	No Other Appropriate Choice	4
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1
	Sick Person	35
	Standby	1
	Traffic Accident	5

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

March 2025

Emptied the pools for filter system replacement.

Repaired flashing crosswalk sign at Mulberry and St Louis.

Delivered cones and barricades to Cook Performance for their walk

Made and put up signs for new subdivision by the High School

Made signs for Ace Moorman Field at the park.

Hauled Rip Rap to Creek at Hillcrest Golf Course

Repaired storm sewer on Belmont Place

Repaired salt spreaders and put in storage for the season

Worked on doorknobs for Michele.

Graded and stone alleys

Cleaned catch basins

Worked on fuel pumps

Clean ditch out on Valley Ct. (ready for Rip Rap)

Mar-2025	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus mg/L	4101 - Effluent Ammonia mg/L
1 Sat	0.7692				11.80		
2 Sun	0.7357				12.78		
3 Mon	0.8458	7.60	3.10	6.20	12.51	0.41	0.7520
4 Tue	0.9009	7.60	5.90	13.50	10.32	0.43	0.8120
5 Wed	1.3241	7.50	5.70	5.30	9.21	0.38	1.2800
6 Thu	1.0147	7.60	3.60	6.50	9.95	0.53	0.6960
7 Fri	0.9208	7.60	6.10	12.80	9.84	0.64	0.2140
8 Sat	1.3700				9.86		
9 Sun	0.7477				9.57		
10 Mon	0.9092	7.60	2.40	3.90	9.28	0.36	0.2940
11 Tue	0.7570	7.80	8.40	22.40	9.75	0.50	0.4040
12 Wed	0.5975	7.60	5.30	15.80	8.69	0.63	0.3530
13 Thu	0.7973	7.70	5.10	8.50	9.26	0.69	0.1610
14 Fri	0.7600	7.50	3.80	3.90	8.54	0.71	0.2910
15 Sat	0.8665				9.27		
16 Sun	1.5199				9.21		
17 Mon	1.1722	7.50	10.80	7.50	10.01	0.60	0.6380
18 Tue	1.3417	7.60	3.90	2.60	9.84	0.51	0.2580
19 Wed	1.1531	7.60	6.20	6.30	8.95	0.44	0.6110
20 Thu	1.7364	7.50	3.60	5.40	9.26	0.46	0.9320
21 Fri	1.6067	7.70	3.90	2.50	9.54	0.41	0.9790
22 Sat	1.4573				9.28		
23 Sun	1.1715				9.51		
24 Mon	1.5510	7.60	3.10	8.60	9.49	0.27	0.6170
25 Tue	1.4442	7.60	4.90	17.30	9.44	0.50	0.4800
26 Wed	0.9556	7.60		14.90	9.96	0.95	0.3420
27 Thu	0.9675	7.70		6.80	9.61	0.70	0.4860
28 Fri	1.0050	7.80		11.10	9.31	0.86	0.4450
29 Sat	0.8555				8.67		
30 Sun	1.0068				8.65		
31 Mon	1.6986	7.50			9.00		
MIN	0.6	7.5	2.4	2.5	8.5	0.3	0.2
MAX	1.7	7.8	10.8	22.4	12.8	1.0	1.3
AVG	1.1	7.6	5.0	9.1	9.7	0.5	0.6
SUM	34.0	159.8	85.8	181.8	300.4	11.0	11.0

Batesville Water & Gas Utility
Operations Report
February-2025

WATER UTILITY

<u>Plant Operations:</u>	February				Previous 3 Month Average
Chemicals Used (lbs)	December	January	February	2024	
Chlorine	267	315	239	285	274
Poly Aluminum Chloride	1,236	1,446	1,340	1,417	1,341
Fluoride	487	607	476	589	523
Poly Phosphate (Dry)	431	558	429	531	473
Caustic Soda, NaOH	217	212	215	259	215
Activated Carbon	362	409	451	450	407
Polymer	79	82	66	85	76
Carusol-Sodium Permanganate	136	186	154	197	159
Ora-Cle	233	261	239	236	244
Salt	48,816	65,088	48,816	64,800	54,240

<u>Pumping Report:</u>					Average
Park Influent	4,123,216	4,871,034	4,508,523	4,610,000	4,500,924
Wellfield Effluent	16,392,748	19,919,908	16,257,149	18,928,528	17,523,268
Filter Plant Effluent	3,974,512	4,612,566	4,292,998	4,512,000	4,293,359
Softening Plant Effluent	16,334,769	20,536,393	16,210,926	19,197,707	17,694,029
Total Water Pumped to Distribution	20,309,281	25,148,959	20,503,924	23,709,707	21,987,388
Metered Sales & Plant Use	18,352,599	22,636,108	18,392,412	20,578,203	19,793,706
KWH Used	59,200	76,140	58,940	66,460	64,760
Electricity \$/ 1,000 Gal	0.4263	0.4336	0.4409	0.3958	0.4336
Chemical Cost \$/ 1,000 Gal.	0.3696	0.3777	0.3666	0.4127	0.3713
Total \$/ 1,000 Gal	0.7959	0.8113	0.8075	0.8085	0.8049
Percent Unaccounted Water	9.6%	10.0%	10.3%	13.2%	10.0%
Cost of Lost Water (\$)	\$1,557.32	\$2,038.68	\$1,705.05	\$2,531.82	\$1,765.69

Plant Work:

Updating information in GIS mapping system.

Distribution Operations:

<u>Meters:</u>	December	January	February	February 2024
New Meters Installed	0	0	0	4
Meters Changed Out	1	20	18	44
Neptune Radio Read Meters	0	0	0	4
Total Customers	3,202	3,202	3,202	3,180
Man Hours Spent Locating	45	32	35	56

Batesville Water & Gas Utility
Operations Report
February-2025

GAS UTILITY

Sales:

	Dec.	Jan.	Feb.	Feb. 2024	Preceding 12 Months Avg. Month	Total
Degree Days	855	1235	867	650	362	4,344
Total Gas Moved, MCF *	79,606	117,545	87,353	65,471	42,990	515,878
Gas Utility Purchased, MCF *	55,219	87,571	52,685	35,782	23,379	280,542
Delivered Gas Cost, \$/MCF	5.35	5.23	5.65	4.62	6.09	
Operating Expense / Total MCF	5.29	4.79	4.47	4.19	6.22	
Total Metered Sales, MCF **	73,992	115,970	85,985	69,712	42,311	507,731
Receipts / MCF Bought	8.21	7.90	9.98	10.53	10.85	
Fuel Adjustment Tracker	2.5682	2.1992	2.5197	1.4884	1.8926	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	41,271	67,287	48,795	38,621	17,628	211,538
Interruptible Sales, MCF **	3,620	5,491	3,796	3,085	5,361	64,334
Transportation Sales, MCF **	28,726	42,554	32,873	27,694	16,375	196,498
% Interrupt. & Trans. Sales, MCF	43.7%	41.4%	42.6%	44.2%	51.4%	51.4%
Firm Customer Receipts \$/MCF	8.67	8.19	8.58	7.61	8.91	
Interruptible Receipts \$/MCF	7.54	7.12	7.52	6.69	7.19	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

No mains were installed this month.

Completed several annual state & federal gas reports.

Replaced leaking underground 3" gas valve in alley behind Middle School.

Entered information in GIS mapping system.

Services:

1 services were installed which used 11 feet of 3/4" pe pipe.

1 new gas service installed using 51 feet of 1" pe pipe.

1 new gas service installed using 11 feet of 3/4" steel pipe.

Excess flow valves installed - 1

Gas Leaks Investigated:

	Dec.	Jan.	Feb.
"1" Immediate Hazard	0	0	0
"2" Probable Hazard	1	0	1
"3" Non-Hazardous	1	2	2

Responded to 4 gas leak reports.

Responded to 0 carbon monoxide reports.

	Dec.	Jan.	Feb.	Feb. 2024
Meters:				
New Meters Installed	2	2	3	1
Meters Changed Out	1	1	1	7
Neptune Meter Reading	1	2	0	5
Total Customers	3,281	3,286	3,287	3,255

Equipment, or Work, Being Quoted:

3 new portable gas detectors to replace older units.

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Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
February 28, 2025

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current</u> <u>Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
INCOME:									
Metered Sales	2,481,560	203,087.38	207,976.55	212,830	(4,853.45)	385,490.24	386,660.10	394,250	(7,589.90)
Fire Protection/Municipal	389,280	32,594.31	32,433.52	32,440	(6.48)	65,188.62	64,867.04	64,880	(12.96)
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	-	-	-	-
Penalties	6,225	553.94	679.19	500	179.19	980.60	1,627.48	1,000	627.48
Miscellaneous	49,500	3,888.15	2,509.97	4,000	(1,490.03)	6,653.52	4,675.92	6,500	(1,824.08)
Total Operating Income	2,926,565	240,123.78	243,599.23	249,770	(6,170.77)	458,312.98	457,830.54	466,630	(8,799.46)
DIRECT COSTS:									
Chemicals	134,000	9,794.79	7,659.93	10,000	(2,340.07)	18,963.79	17,250.88	20,000	(2,749.12)
Purchased Power	117,900	10,252.60	10,782.80	10,800	(17.20)	19,963.82	21,127.81	21,100	27.81
Direct Costs-Sludge	31,600	2,164.94	1,914.35	2,600	(885.65)	4,344.27	3,878.38	5,200	(1,321.62)
Total Direct Costs	283,500	22,212.33	20,357.08	23,400	(3,042.92)	43,271.88	42,257.07	46,300	(4,042.93)
Gross Profit	2,643,065	217,911.45	223,242.15	226,370	(3,127.85)	415,041.10	415,573.47	420,330	(4,756.53)
EXPENSES:									
Actual Salary	380,217	39,599.17	26,576.88	27,435	(858.40)	65,745.23	67,386.43	68,588	(1,201.77)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	380,217	39,599.17	26,576.88	27,435	(858.40)	65,745.23	67,386.43	68,588	(1,201.77)
Payroll Tax Expense	29,087	4,323.28	1,931.92	2,099	(166.88)	6,229.74	4,929.75	5,247	(317.25)
Distribution Supply & Maint.	40,000	2,102.11	459.49	3,333	(2,873.51)	2,739.81	2,896.53	6,670	(3,773.47)
Plant/Property Supply & Maint.	60,000	1,015.66	4,564.35	5,000	(435.65)	2,769.01	6,060.02	10,000	(3,939.98)
Equipment Repair & Maint.	8,000	688.90	-	667	(667.00)	688.90	91.90	1,330	(1,238.10)
Tools & Equipment	10,000	1,661.63	-	833	(833.00)	1,661.63	-	1,670	(1,670.00)
Meters & Parts	60,000	6,954.16	3,631.70	5,000	(1,368.30)	9,302.94	6,705.70	10,000	(3,294.30)
Miscellaneous Supplies	19,200	1,294.36	325.52	1,000	(674.48)	1,574.95	2,482.75	2,000	482.75
Employee Benefits-NonInsurance	2,500	119.99	119.99	200	(80.01)	-	1,239.68	400	839.68
General & Administrative	49,955	4,406.65	3,897.00	5,040	(1,143.00)	10,572.78	9,127.14	11,660	(2,532.86)
Outside Services	229,330	12,029.70	4,023.20	10,327	(6,303.80)	12,441.98	4,520.45	16,300	(11,779.55)
Vehicle Fuel	8,800	795.54	500.65	800	(299.35)	1,235.25	1,216.01	1,400	(183.99)
Vehicle Maint & Repairs	4,650	3,208.55	2,377.69	300	2,077.69	3,231.49	2,377.69	500	1,877.69
Insurance	225,903	10,938.50	14,839.78	18,634	(3,793.93)	21,115.07	29,744.98	37,267	(7,522.44)
Pension	40,926	2,950.59	2,951.18	3,032	(80.41)	5,854.30	7,484.09	7,579	(94.89)
Bad Debt.	2,400	-	-	200	(200.00)	-	-	400	(400.00)
Depreciation	798,960	66,570.00	66,580.00	66,580	-	133,140.00	133,160.00	133,160	-
Total Operating Expenses	1,969,928	158,538.80	132,779.35	150,479	(17,700.03)	278,303.08	279,423.12	314,172	(34,748.48)
Net Operating Income	673,137	59,372.65	90,462.80	75,891	14,572.18	136,738.02	136,150.35	106,158	29,991.95
OTHER INCOME:									
Interest	144,000.00	18,231.30	13,031.98	12,000	1,031.98	39,364.11	28,406.34	24,000	4,406.34
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	144,000.00	18,231.30	13,031.98	12,000	1,031.98	39,364.11	28,406.34	24,000	4,406.34
OTHER EXPENSE:									
Interest	563,250	48,127.00	47,180.00	47,180	-	96,254.00	94,360.00	94,360	-
Total Other Expense	563,250	48,127.00	47,180.00	47,180	-	96,254.00	94,360.00	94,360	-
Net Income before URT Tax	253,886.73	29,476.95	56,314.78	40,711	15,604.16	79,848.13	70,196.69	35,798	34,398.29
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	253,887	29,476.95	56,314.78	40,711	15,604.16	79,848.13	70,196.69	35,798	34,398.29

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Batesville Water Utility
Balance Sheet-Unaudited
February 28, 2025

<u>Assets</u>	<u>Current Month</u>	<u>Two Months</u>	<u>One Month</u>	<u>Current Month</u>	<u>1-Year</u>
	<u>Prior Year</u>	<u>Prior</u>	<u>Prior</u>	<u>Current Year</u>	<u>Change</u>
Cash-Maintenance & Operations	5,357,082.44	4,921,440.32	4,863,915.87	2,931,263.45	(2,425,818.99)
Cash-Depreciation/Replacement	800,778.86	279,172.40	288,122.84	2,233,988.66	1,433,209.80
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	28,500.00	28,900.00	29,100.00	29,400.00	900.00
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	-	-	-	-	-
Cash-Bond & Interest-BNY	171,394.08	490,825.88	105,930.16	183,531.94	12,137.86
Cash-Debt Service Reserve-BNY	851,047.65	1,013,796.33	1,017,611.42	1,021,292.80	170,245.15
Accounts Receivable	7,210.69	13,804.39	10,573.74	18,609.67	11,398.98
Allowance for Doubtful Accounts	(2,659.12)	(2,657.18)	(2,657.18)	(2,657.18)	1.94
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	12,389.76	8,904.35	6,731.89	1,877.22	1,877.22
Meter Deposits Receivable	1,000.00	1,300.00	1,100.00	9,272.57	(3,117.19)
Inventory	-	-	-	600.00	(400.00)
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	10,616.87	8,637.59	5,971.42	3,305.25	-
Utility Plant Inventory in Stock	375,501.61	381,611.16	379,965.81	382,814.22	7,312.61
Construction Work-In-Progress	-	-	-	-	-
Plant & Property	35,529,823.38	37,253,985.44	37,253,985.44	37,317,176.44	1,787,353.06
Accumulated Depreciation	(7,927,202.86)	(8,592,902.86)	(8,659,482.86)	(8,726,062.86)	(798,860.00)
Net Plant & Property	27,978,122.13	29,042,693.74	28,974,468.39	28,973,927.80	995,805.67
Total Assets	35,215,683.36	35,707,017.82	35,301,068.55	35,404,612.18	188,928.82
<u>Liabilities</u>					
Accounts Payable	-	2,641.98	-	-	-
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Bond Interest Payable	96,276.68	285,968.00	47,208.17	94,388.17	(1,888.51)
Sales Tax Payable	112.17	275.37	49.00	97.85	(14.32)
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	30,000.00	30,600.00	30,300.00	30,300.00	300.00
Bonds Payable-2019 Bonds	17,935,322.00	17,760,238.00	17,582,335.00	17,582,335.00	(352,987.00)
Loans Payable	-	-	-	-	-
Total Liabilities	18,061,710.85	18,079,723.35	17,659,892.17	17,707,121.02	(354,589.83)
<u>Capital</u>					
Retained Earnings	15,040,983.78	15,040,983.78	15,594,153.87	15,594,153.87	553,170.09
Donated Surplus	2,033,140.60	2,033,140.60	2,033,140.60	2,033,140.60	-
YTD Profit (Loss)	79,848.13	553,170.09	13,881.91	70,196.69	(9,651.44)
Total Capital	17,153,972.51	17,627,294.47	17,641,176.38	17,697,491.16	543,518.65
Total Liabilities & Capital	35,215,683.36	35,707,017.82	35,301,068.55	35,404,612.18	188,928.82

Water Sales Volume Analysis-02-February 2025.xlsx

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Batesville Water Utility Comparative Sales Volumes- Actual vs Budget February 28, 2025

	Budget for Year	Prior Year Month Actual	Current Month Actual	Current Month Budget	Variance to Budget	Prior Year Year- To-Date	Year-to-Date Actual	Year-to-Date Budget	Variance to Budget	Good or Bad
Residential	16,600,000	1,547,526	1,667,308	1,530,000	137,308	2,821,801	2,908,870	2,775,000	133,870	GOOD
Commercial	9,090,000	679,482	659,539	710,000	(50,461)	1,288,389	1,261,759	1,325,000	(63,241)	BAD
Industrial	3,795,000	260,890	245,982	320,000	(74,018)	531,860	472,144	615,000	(142,856)	BAD
Governmental	4,095,000	303,968	312,096	320,000	(7,904)	544,926	548,389	620,000	(71,611)	BAD
Metered Sales (CuFt)	33,580,000	2,791,866	2,884,925	2,880,000	4,925	5,186,976	5,191,162	5,335,000	(143,838)	BAD
Variance: Good or Bad					GOOD				BAD	

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
February 28, 2025

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current</u> <u>Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
INCOME:									
Firm Sales	2,114,084	438,350.11	550,776.31	422,879	127,897.31	717,079.39	908,705.41	746,827	161,878.41
Interruptible Sales	172,655	32,275.71	39,105.83	32,321	6,784.83	53,475.25	66,415.81	60,931	5,484.81
Total Metered Sales	2,286,739	470,625.82	589,882.14	455,200	134,682.14	770,554.64	975,121.22	807,758	167,363.22
Transportation Sales	378,510	59,090.87	62,979.31	56,980	5,999.31	98,695.67	105,498.91	100,196	5,302.91
Less Customer Refunds	-	-	-	-	-	-	-	-	-
Penalties	6,550	1,366.48	1,727.16	1,000	727.16	2,072.56	3,304.81	2,000	1,304.81
Miscellaneous	51,000	5,090.83	5,933.24	5,000	933.24	11,844.67	11,700.01	10,000	1,700.01
Total Operating Revenue	2,722,799	536,174.00	660,521.85	518,180	142,341.85	883,167.54	1,095,624.95	919,954	175,670.95
DIRECT COSTS:									
Supply	1,121,807	279,720.67	427,356.17	234,518	192,838.17	417,791.09	691,530.94	405,273	286,257.94
Demand Charge	356,400	29,507.62	31,070.38	29,700	1,370.38	55,935.73	62,140.76	59,400	2,740.76
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,478,207	309,228.29	458,426.55	264,218	194,208.55	473,726.82	753,671.70	464,673	288,998.70
Gross Profit	1,244,592	226,945.71	202,095.30	253,962	(51,866.70)	409,440.72	341,953.25	455,281	(113,327.75)
OPERATING EXPENSES:									
Actual Salary	498,826	52,243.87	36,152.19	35,426	726.59	86,390.83	88,178.25	88,564	(385.74)
Less Capitalized Salaries	-	(256.00)	(1,120.00)	-	(1,120.00)	(896.00)	(1,344.00)	-	(1,344.00)
Net Salaries	498,826	51,987.87	35,032.19	35,426	(393.41)	85,494.83	86,834.25	88,564	(1,729.74)
PIR Tax Expense	38,160	3,769.06	2,613.98	2,710	(96.08)	6,238.94	6,398.92	6,775	(376.23)
Distribution Supply & Maint.	19,000	802.25	389.57	1,583	(1,193.43)	3,205.99	509.57	3,170	(2,660.43)
Plant/Property Supply & Maint.	15,000	-	991.66	1,250	(258.34)	392.00	1,010.02	2,500	(1,489.98)
Equipment Repair & Maint.	15,000	346.00	3,526.93	1,250	2,276.93	346.00	4,219.60	2,500	1,719.60
Tools & Equipment	8,700	-	-	600	(600.00)	-	-	1,800	(1,800.00)
Meters, Regulators & Parts	5,800	-	-	500	(500.00)	-	-	1,000	(1,000.00)
Miscellaneous Supplies	11,900	1,133.65	662.75	1,200	(537.25)	1,611.36	1,282.55	1,850	(567.45)
Employee Benefits-NonInsurance	2,300	-	-	600	(600.00)	-	-	600	708.70
General & Administrative	95,390	9,464.57	10,773.26	7,195	3,578.26	16,625.52	17,489.17	15,375	2,114.17
Outside Services	46,985	7,654.85	1,700.75	1,708	(7.25)	7,654.85	1,912.25	3,366	(1,453.75)
Vehicle Fuel	15,200	1,189.62	846.69	1,200	(353.31)	2,231.35	1,987.40	2,400	(412.60)
Vehicle Maint & Repairs	5,950	35.74	79.95	500	(420.05)	138.73	566.08	900	(333.92)
Insurance	240,552	10,336.42	15,665.42	19,933	(4,267.60)	20,672.84	31,198.97	39,866	(8,667.07)
Pension	53,008	5,796.82	4,023.64	3,927	97.13	9,596.61	9,812.80	9,816	(3.46)
Bad Debt	4,320	-	-	360	(360.00)	-	-	720	(720.00)
Depreciation	199,200	16,110.00	16,600.00	16,600	-	32,220.00	33,200.00	33,200	-
Total Operating Expenses	1,275,291	108,626.85	92,906.79	96,541	(3,634.39)	186,429.02	197,730.28	214,402	(16,672.16)
Net Operating Income	(30,699)	118,318.86	109,188.51	157,421	(48,232.31)	223,011.70	144,222.97	240,879	(96,655.59)
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	144,000	13,633.44	10,792.52	12,000	(1,207.48)	27,984.90	22,508.77	24,000	(1,491.23)
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	144,000	13,633.44	10,792.52	12,000	(1,207.48)	27,984.90	22,508.77	24,000	(1,491.23)
OTHER EXPENSE:									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	113,301	131,952.30	119,981.03	169,421	(49,439.79)	250,996.60	166,731.74	264,879	(98,146.82)
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	113,301	131,952.30	119,981.03	169,421	(49,439.79)	250,996.60	166,731.74	264,879	(98,146.82)

03/20/25
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Batesville Gas Utility
Balance Sheet-Unaudited
February 28, 2025

<u>Assets</u>	<u>Current Month</u> <u>Prior Year</u>	<u>Two Months</u> <u>Prior</u>	<u>One Month</u> <u>Prior</u>	<u>Current Month</u> <u>Current Year</u>	<u>1-Year</u> <u>Change</u>
Cash-Maintenance & Operations	4,564,700.35	4,469,360.00	4,472,494.84	4,560,595.50	(4,104.85)
Cash-Depreciation/Replacement	1,152,594.91	1,301,448.72	1,313,164.97	1,323,957.49	171,362.58
Cash-Clearing Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	23,875.00	24,000.00	24,514.68	24,800.00	925.00
Cash-Main Extensions	-	-	-	-	-
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	(8,706.57)	(33,368.20)	(7,805.30)	15,966.43	24,673.00
Allowance for Doubtful Accounts	(4,477.38)	(4,477.41)	(4,477.41)	(4,477.41)	(0.03)
Miscellaneous Receivables	-	-	-	270.50	270.50
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	24,263.21	5,807.28	21,212.45	34,381.33	10,118.12
Loans Receivable	-	-	-	-	-
Meter Deposits Receivable	1,025.00	1,400.00	1,285.32	869.61	(155.39)
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	10,707.96	6,881.04	5,146.38	3,411.72	(7,296.24)
Utility Plant Inventory in Stock	201,112.73	189,803.88	188,548.21	181,624.79	(19,487.94)
Plant & Property	9,825,006.06	9,889,919.43	9,886,320.95	9,895,616.03	70,609.97
Accumulated Depreciation	(5,736,917.06)	(5,897,917.06)	(5,914,517.06)	(5,931,117.06)	(194,300.00)
Net Plant & Property	4,289,301.73	4,181,806.25	4,160,352.10	4,146,123.76	(143,177.97)
Total Assets	10,053,484.21	9,953,057.68	9,986,088.03	10,106,098.93	52,614.72
<u>Liabilities</u>					
Accounts Payable	-	13,999.47	-	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	23.07	76.05	55.16	85.03	61.96
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	25,200.00	25,600.00	25,900.00	25,900.00	700.00
Main Extensions Payable	-	-	-	-	-
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	25,223.07	39,675.52	25,955.16	25,985.03	761.96
<u>Capital</u>					
Retained Earnings	9,529,939.65	9,529,939.65	9,666,057.27	9,666,057.27	136,117.62
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	250,996.60	136,117.62	46,750.71	166,731.74	(84,264.86)
Total Capital	10,028,261.14	9,913,382.16	9,960,132.87	10,080,113.90	51,852.76
Total Liabilities & Capital	10,053,484.21	9,953,057.68	9,986,088.03	10,106,098.93	52,614.72

Gas Sales and Supply Purchase Analysis-02-February 2025.xlsx

03/20/25
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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget February 28, 2025

	Budget for Year	Prior Year Month Actual	Current Month		Variance to Budget	Prior Year Year- To-Date	Year-to-Date		Variance to Budget	Good or Bad
			Actual	Budget			Actual	Budget		
Firm Sales (MCF)	259,675.0	59,845.7	67,287.3	55,000.0	12,287.3	96,210.6	108,558.6	92,300.0	16,258.6	GOOD
Interruptible Sales (MCF)	24,660.0	5,010.4	5,490.9	4,950.0	540.9	8,180.3	9,110.9	8,750.0	360.9	GOOD
Metered Sales (MCF)	284,335.0	64,856.1	72,778.2	59,950.0	12,828.2	104,390.9	117,669.5	101,050.0	16,619.5	GOOD
Transport Sales (MCF)	255,750.0	39,922.9	42,553.6	38,500.0	4,053.6	66,682.9	71,279.7	67,700.0	3,579.7	GOOD
Tracker-Firm		1.3185	2.1992	1.6629						
Tracker Savings-Interruptible		(0.2875)	(0.4717)	(0.5064)						
Tracker-Interruptible		1.0310	1.7275	1.1565						
Purchases (MCF)	282,350.0	65,314.0	87,571.0	57,000.0	30,571.0	101,121.0	142,790.0	102,100.0	40,690.0	BAD
Purchases (DTH)	291,050.0	69,585.0	89,387.0	59,000.0	30,387.0	106,990.0	148,169.0	105,300.0	42,869.0	BAD
Firm Sales (\$)	2,114,084	438,350	550,776	422,879	127,897	717,079	908,705	746,827	161,878	GOOD
Interruptible Sales (\$)	172,655	32,276	39,106	32,321	6,785	53,475	66,416	60,931	5,485	GOOD
Total Metered Sales (\$)	2,286,739	470,626	589,882	455,200	134,682	770,555	975,121	807,758	167,363	GOOD
Transportation Sales (\$)	378,510	59,091	62,979	56,980	5,999	98,696	105,499	100,196	5,303	GOOD
Supply Costs (\$)	1,121,807	279,721	427,356	234,518	192,838	417,791	691,531	405,273	286,258	BAD
Demand Charge (\$)	356,400	29,508	31,070	29,700	1,370	55,936	62,141	59,400	2,741	BAD
Total Direct Costs (\$)	1,478,207	309,228	458,427	264,218	194,209	473,727	753,672	464,673	288,999	BAD
Margin	1,187,042	220,488	194,435	247,962	(53,527)	395,523	326,948	443,281	(116,333)	BAD
Variance: Good or Bad					BAD					

BATESVILLE WATER UTILITY
Capital Improvement Report
February 2025

<u>Water Utility</u>			
<u>Softening Plant and Filter Plant</u>			
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Softening Plant SCADA System			\$10,000
			\$0
Sub Total	\$0	\$0	\$20,000
<u>Equipment:</u>			
Replace 2016 Dodge Ram 2500 Utility Truck	\$63,791	\$63,791	\$90,000
Sub Total	\$63,791	\$63,791	\$90,000
<u>Distribution System:</u>			
Meters & Neptune Radio Reading System			\$12,500
Water Main Replacements & Fire Hydrants			\$0
			\$700,000
Sub Total	\$0	\$0	\$712,500
<u>Water Utility Total Expenditures</u>			
	\$0	\$0	\$822,500

BATESVILLE GAS UTILITY
Capital Improvements Report
February-25

<u>GAS UTILITY</u>					
Equipment / Operations:					
	Amount Spent		YTD	Budget	Estimated Delivery Date
	This Month				
Storage building on South St.	\$0		\$0	325,000	May
Misc. equipment (line locators, gas detectors, etc.)	\$0		\$0	10,000	All Year
SCADA Radio & Controls	\$0		\$0	16,000	All Year
Sub Total	\$0		\$0	\$351,000	
Distribution System:					
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$0		\$0	100,000	As Needed
Main and Valve Replacements	\$0		\$0	120,000	As Needed
Meters (new and changed out)	\$5,523		\$6,470	50,000	All Year
Gas services	\$2,961		\$3,515	25,000	As Needed
Sub Total	\$8,484		\$9,985	\$295,000	
Gas Utility Total Expenditures			\$9,985	\$646,000	

Batesville Parks Department

March 2025

Dailey and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Raise, lower, half-staff and replace flags on 12 flagpoles in parks and town.

March:

- Service and clean ExMark mower.
- Coordinate building of carport for Santa house, move house when finished.
- Install window tint on 4 windows in park office.
- Haul Scag from Freedom Park, clean, service and return.
- Change Liberty Field sign to Ace Moorman Field. Take sign down from scoreboard, repair, paint and install new vinyl lettering. Reinstall sign with crane truck from Wastewater.
- Service Buffalo turbine blower.
- Replace light sensor on light pole.
- Move 2 new recycled benches to Lena's Loop, set on stone pads.
- Pull 5 big bushes in Village Green.
- Spread tandem axle load of topsoil in Village Green.
- Clean floor drains in maintenance building.
- Take down 8 small signs on BB scoreboard, have wrapped in vinyl with new lettering.
- Pressure wash scoreboard, wax to bring color back. Replace signs.
- Put wood cut out Easter eggs out in town.
- Hang garland from Christmas at BBL Plex garage.
- Grind 2 stumps at Village Green.
- Build and install porch swing and frame in front of maintenance building: Build large swing frame with wood beams from the old Farmer's Feed mill. Pot hole large holes for frame, build metal structure to hold frame, weld and paint. Pour concrete, move the swing frame and set in welded angle iron in ground. Build new porch swing, sand and stain. Stain swing frame and hang swing.
- Bring 6 Christmas boxes to O.A. to be painted.
- Move soda machine back in place after moving into BB field for parking lot surfacing.
- Tighten Pickleball and tennis court nets.

**Economic Development Report
Batesville Economic Development Commission
March 2025**

Business Retention, Expansion and Attraction

- Working with IKIO on 100,000 sq ft expansion.
 - Expressed interest in sub-dividing existing lot.
- Secured 2 separate appraisals for Lot 7 in the Batesville Industrial Park
 - Received a request for purchase.
- Discussions continue with the owners of the AP & Training Center on Cosawove's inability to secure funding.
 - Cosawove continues to reside in the AP Building.
- Meeting developers interested in pursuing redevelopment opportunities for the AP & Training Center.
- Assisting The Sherman in pursuing new ownership.
 - Investigating additional uses for the underutilized areas of the property.
- Discussions continue on repurposing the old Margaret Mary Health facility.
 - Requested real estate marketing brochure from MMH to use when prospecting.
 - Prospecting for for-profit businesses to purchase available property surrounding the new replacement hospital.
 - MMH to secure stormwater easements from the city at next month's City Council meeting.
 - Facilitated a meeting with MMH, Batesville Tool & Die, and the city to discuss re-routing the stormwater main.
- Approached by INDOT to gauge our interest in acquiring the old rest stop property.

Miscellaneous Activities

- Attended the READI Art Planning Grant Kick Off
 - Working with Indiana University to create an arts and culture theme that is used consistently throughout the ARI Region.
- Attended Agrinovus Quadrant Event
 - The event was designed to accelerate economic development by building, attracting, retaining and aiding agbioscience companies.
 - Gov Braun as quest speaker.
- 2025 Wage and Benefits Survey sent to local corporate partners.
 - Responses due by April 1, 2025.
- Received 4 Batesville Improvement Grant application to date.
 - The deadline for submission is Monday March 31, 2025.
 - Applications will be reviewed and funds awarded at the April EDC meeting.
- The ARI Region met with Gov Braun to discuss the potential financial impact of lowering property taxes outlined in Senate Bill 1 (SB-1).



Angela Linville

Community Development Director

March 2025 EOM Report for Council

COMMUNICATION and COMMUNITY OUTREACH

Newsletter

- A QR code (*in the appendix*) will allow you to read the latest city newsletter.
- The open rate for this monthly email continues to trend between 67-70%, which is significantly higher than the industry average of 37%
- In the most recent edition, Spencer Broughton was the featured public safety team member.
- Created a [welcome email for new signups to the email list](#)
- Purchased URL for signups (BatesvilleNews.com)
- The city newsletter was printed and distributed at select locations around the city.

Community Partners

- Facilitated the first Community Partners meeting of 2025. Batesville Tool and Die kindly hosted this meeting, creating an extremely friendly and welcoming environment.
- The next meeting is scheduled for May 15, 2025. Romweber Party Place will host the event, and we will discuss holiday marketing (in addition to one-minute updates and other items on the standard quarterly agenda).
- City Council Members and city leaders are all invited to attend.
- Current Community Partners Schedule
 - May 2025 - Romweber
 - August 2025 - IvyTech
 - November 2025 - BCSC
 - February - Baxter

Mayor's Book Club

- The next meeting will be on April 10, and we will have a "Strong Towns" meeting
- Prepared for "Meet Me At The Library" and assisted in hosting/facilitation
- Next Steps: Develop an implementation process to move ideas from the group into reality while working within our existing service organizations and city groups (ex: Batesville Main Street)
- All City Council members and other city leaders are invited to attend and participate
- Details regarding the dates and book selections are in the appendix.



Angela Linville

Community Development Director
March 2025 EOM Report for Council

Fourth of July Festivities

- The official kickoff meeting for Fourth of July planning has been scheduled for April 1st.
 - Fireworks will take place on the evening of July 3rd
 - Parade
 - Parade will start at 10am. The backup start time will be 3pm.
 - We will request registration for businesses or organizations with floats or other larger vehicles. Walkers and those biking will not have to register in advance.
 - Events at the Park
 - "Four on the Fourth" run hosted by Every Sole Counts at aprx 8am
 - Three additional vendors have been confirmed to set up activities at the park between the 9am-3pm. We expect this number to grow appropriately before the July 4th
 - Local Business Specials
 - I'll be tracking other specials that businesses will be offering on the 4th so I can add those to our marketing

Batesville Main Street

- The second Tap and Chisel event has been scheduled for August 23rd.
- Assisting with map graphic design for new Main Street website

Batesville Historical Center

- Prepared grant on behalf of BHC

State of the City

- Interviewed Stan Holt and prepared article about retirement ([click here to read the article](#))
- Prepared State of the City presentation
- Prepared and prepped Q&A for State of the City

Letters of Support

- BMPL



Angela Linville

Community Development Director

March 2025 EOM Report for Council

Strong Towns

- Attended orientation

Convening Council Bulldog Ready / Ford NGL

- Freshmen participating in learning home maintenance skills (click here to see link to photos)
- Integrate Bulldog Ready Attributes into our marketing and encourage other businesses to do the same
- Working with BPS to recruit volunteers
- The City of Batesville will have a booth at the Work-Based Learning Job Fair hosted by BCEF on May 5th. Currently, Fire & Rescue will participate, Chief Mike Manus will attend, and I will attend to present an WBL opportunity related to marketing.
- Participated in the Bulldog Ready Communications Team in addition to the Convening Council

MARKETING

Relaunch of Marketing Coalition

- Will relaunch with new direction, structure, participation
- Will make it a goal to reassess our brand messaging
- Create process for website upgrades
- Create annual schedule

Social Media

- Facebook, Instagram, LinkedIn
 - The best-performing posts for the month were (1) the 4th of July planning and (2) Stan Holt's retirement
- Statement Insert
 - Working with the gas/water dept to utilize monthly statements for marketing



Angela Linville

Community Development Director
March 2025 EOM Report for Council

KEY CITY EVENTS

BCSC Archery Club achieves state championships
BHS Freshmen "Learn By Doing" Focuses on Home Maintenance
Stan Holt Retires after 18 years as Chief of Police
Mike Manus sworn in as Police Chief
Mayor Irrgang presents "State of the City"
Batesville Area Chamber of Commerce presents their annual awards



Angela Linville
Community Development Director
March 2025 EOM Report for Council

APPENDIX

Quick Links to Monthly Newsletters

[June 2024](#)
[July 2024](#)
[August 2024](#)
[September 2024](#)
[October 2024](#)
[December 2024*](#)
[January 2025](#)
[February 2025](#)
[March 2025](#)
[April 2025](#)

You can also view the most recent report by scanning the QR code below.



Book Club

In January, March, May, July, September, and November, Mayor John Irrgang will participate in a discussion about a different book each month (see the list below).

January 9, 2025

BMPL at 630pm

"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr.

March 13, 2025

BMPL at 630pm

"Meet Me at the Library: A Place to Foster Social Connection and Promote Democracy" by Shamichael Hallman

May 8, 2025

BMPL at 630pm

"Slaughterhouse Five" by Kurt Vonnegut

July 10, 2025

BMPL at 630pm

"Walkable City: How Downtown Can Save America, One Step at a Time" by Jeff Speck



Angela Linville
Community Development Director
March 2025 EOM Report for Council

September 11, 2025
BMPL at 630pm
"Bet The Farm" by Beth Hoffman

November 13, 2025
BMPL at 630pm
"The How of Happiness" by Sonja Lyubomirsky

*In February, April, June, August, October, and December, we'll take a deep dive into a specific section of **"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr."***

Our goal for these meetings is to unearth ideas and inspiration to take back to our neighborhoods, businesses, schools, and service organizations to build a better community. All meetings will take place at BMPL at 6:30 pm

February 13, 2025
April 10, 2025
June 12, 2025
August 14, 2025
October 9, 2025
December 11, 2025



Angela Linville
Community Development Director
March 2025 EOM Report for Council

Website Reference

www.DiscoverBatesville.com

This website was created in ~2019-2020 to highlight the city of Batesville from an economic development perspective.

It was initially designed by TPI

It is currently editable by TPI or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

www.BatesvilleIndiana.us

This website allows local citizens to pay their gas or water bills, see recent press releases, get forms to conduct city business, etc.

It was designed initially by Scheidler Web in Greensburg with support from Andrea Wade

It is currently editable by Andrea or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

CITY OF BATESVILLE

**RESOLUTION # 01-2025, OF THE BATESVILLE COMMON COUNCIL
APPROVING THE BATESVILLE MEMORIAL PUBLIC LIBRARY ISSUANCE OF
BONDS AND APPROPRIATION OF SUCH BOND PROCEEDS**

WHEREAS, Batesville Memorial Public Library (the "Library") is a public library organized and existing under the provisions of IC § 36-12; and

WHEREAS, IC 36-12-3-9 states that a public library board may, by resolution, issue bonds in order to finance the acquisition, construction, extension, alteration or improvement of structures and equipment necessary for the proper operation of a library; and

WHEREAS, the Board of Trustees (the "Board") of the Library finds that its present facilities are not adequate to provide the proper library services to present and future Library patrons utilizing its facilities; and

WHEREAS, the Board of the Library finds that there are not sufficient funds available or provided for in existing tax levies with which to pay the total cost of the construction of a new library and community facility and renovation and improvements to the existing library, including the purchase of real estate, equipment and technology (the "Project"), and that the Library should issue bonds in an amount not to exceed \$6,105,000 for the purpose of providing funds to be applied to the Project;

WHEREAS, IC 6-1.1-17-20.5 requires that before an appointed library board may issue bonds it must obtain the approval of the applicable fiscal body; and

WHEREAS, more than 50% of the parcels of real estate within the Library are located within of the limits of the City of Batesville (the "City") and pursuant to Indiana Code § 6-1.1-17-20.5 the Common Council is the applicable fiscal body to approve the issuance of the Library bonds; and

WHEREAS, on November 13, 2023, the Common Council of the City approved the issuance of bonds by the Library to be repaid solely by the Library for the purpose of obtaining funds to be applied on the cost of the Project, in a principal amount not to exceed \$6,105,000; and

WHEREAS, IC 6-1.1-18-5(l) requires a political subdivision, such as the Library, to include the appropriation of bond proceeds in the budget of the political subdivision for the ensuing year or appropriate the bond proceeds in the year in which the bond proceeds are received; and

WHEREAS, the Library intends to issue its bonds in 2025,

NOW, THEREFORE, BE IT RESOLVED BY THE BATESVILLE COMMON COUNCIL, THAT:

1. The Common Council approves the appropriation by the Library of Bonds to be issued in 2025 in an amount not to exceed \$6,105,000 to be applied on the cost of the Project and that this appropriation, to the extent the bonds are issued in 2025, is to include the incidental

expenses necessary to be incurred in connection with the Project and the issuance of the Bonds on account thereof and that said appropriations shall be in addition to all appropriations provided for in the existing Library budget and shall continue in effect until the completion of the Project.

2. This Resolution shall be in full force and effect immediately upon its adoption.

ADOPTED AND PASSED THIS 14TH DAY OF APRIL, 2025, BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE, INDIANA.

BATESVILLE COMMON COUNCIL

VOTING FOR	VOTING AGAINST

John A. Irrgang, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

**CITY OF BATESVILLE
RESOLUTION No. 02-2025**

**A RESOLUTION APPROVING TRANSFER OF REAL PROPERTY TO NOT-FOR-
PROFIT ENTITIES**

WHEREAS, the City of Batesville is the present owner of certain real property, specifically 120 Sycamore Street (a/k/a the Ward School), located in Ripley County, State of Indiana, and 150 Six Pine Ranch Road (a/k/a Freedom Park), located in Franklin County State of Indiana

WHEREAS, Margaret Mary Community Hospital has approached and requested the City of Batesville to consider the transfer and/or conveyance of a 15-foot wide 286+/- linear foot right-of-way for purposes of a Storm Sewer Easement across and through Freedom Park as detailed and described in Exhibit "A," attached hereto.

WHEREAS, Batesville Main Street has approached and requested the City of Batesville to Consider the transfer and/or conveyance of the Ward School Building and a portion of the associated real estate, as detailed and described in Exhibit "B," attached hereto, to Batesville Main Street for purposes or rehabilitation and activation of the property.

WHEREAS, the Common Council for the City of Batesville has been designated by Mayor John Mayor pursuant to I.C. §36-1-11-3 to conduct a public hearing and provide a recommendation regarding the transfer of the above identified properties.

WHEREAS, the Common Council for the City of Batesville issued notice of the public hearing compliant with Indiana Law and completed a public hearing for consideration the transfer and/or conveyance of the subject parcels.

WHEREAS, Margaret Mary Community Hospital and Batesville Main Street are known to be not for profit entities or corporations which exist for agricultural, educational, and/or recreational purposes as contemplated by the statutes of the law of Indiana and the U.S. Tax Code.

NOW THEREFORE, BE IT RESOLVED, by the Common Council of the City of Batesville, having been fully and truthfully advised and having received public comment and completed a public hearing, provides a positive recommendation to the City of Batesville and Mayor of Batesville to effectuate the transfer of the property interests described herein to the indicated entities.

ADOPTED by the Common Council of the City of Batesville, Indiana, and approved by me as mayor this 14th day of April, 2025.

John A. Irrgang, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

**CITY OF BATESVILLE
RESOLUTION No. 03-2025**

**A RESOLUTION IDENTIFYING A SPECIFIC AREA AND CONDITIONS AND
AUTHORIZING ACTIVITIES TO ADDRESS CONDITIONS IN DOWNTOWN BATESVILLE**

WHEREAS, the City of Batesville desires to eliminate blighted areas within the incorporated limits of the City of Batesville, Indiana, and specifically downtown Batesville.

WHEREAS, identifying such areas is necessary for effective action to eliminate blighting conditions.

WHEREAS, public improvements such as parking lots, pedestrian corridors, streets, green spaces, and community areas have severely deteriorated contributing to blighting conditions.

WHEREAS, Downtown Batesville's current landscape is heavily dominated by vacant parking lots developed and installed after the demolition of historical buildings as a result of a deficit of public or private funding, and/or prior government incentive programs, including past urban renewal programs.

WHEREAS, the City of Batesville recognizes that the deterioration of certain downtown parking lots and pedestrian corridors, green spaces, streets, and community areas has taken place. It is necessary for effective action in the best interest of the City to eliminate further spread and/or deterioration of said areas in order to prevent greater blighting influence from occurring.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Batesville that the defined area within the City of Batesville as depicted in Exhibit "A," attached hereto, be designated as blighted as defined by Indiana Code §36-7-14.

FURTHER, BE IT RESOLVED, the Common Council of the City of Batesville authorizes the Mayor of the City of Batesville to conduct surveys of public and private property within said area and to seek and/or utilize federal, state, or private funding to support such plans or programs.

ADOPTED by the Common Council for the City of Batesville, Indiana on this 14th day of April, 2025.

John A. Irrgang, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

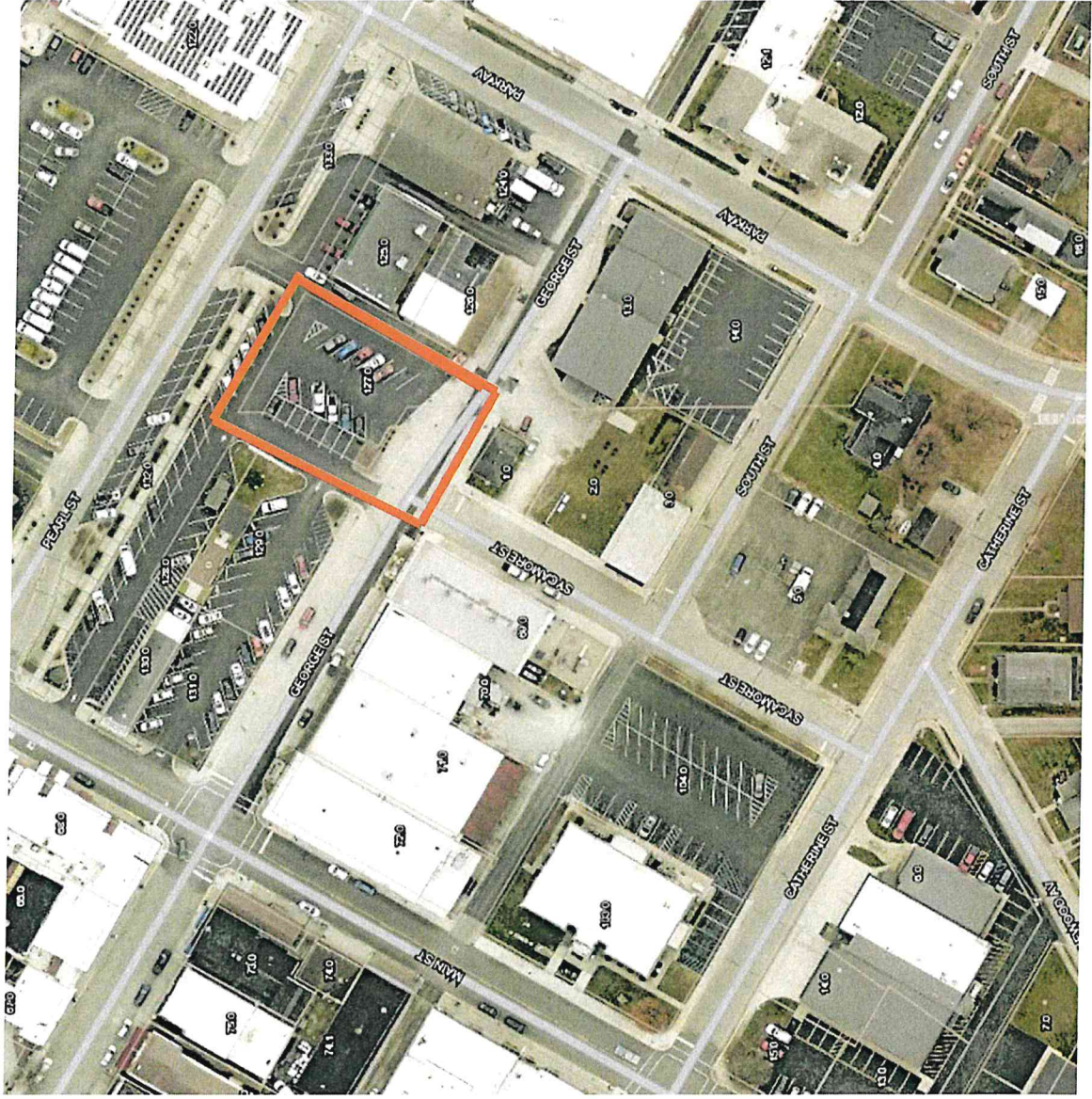


Exhibit "A"

**CITY OF BATESVILLE
RESOLUTION No. 04-2025**

**A RESOLUTION AUTHORIZING APPLICATION FOR
COMMUNITY BLOCK DEVELOPMENT GRANT THROUGH THE
OFFICE OF COMMUNITY AND RURAL AFFAIRS**

WHEREAS, the City of Batesville has been informed of an opportunity for the City of Batesville to submit an application for the Community Development Block Grant (CDBG) through the Office of Community and Rural Affairs (OCRA), specifically the Main Street Revitalization Program (MSRP).

WHEREAS, it is the intention of the City of Batesville, pending approval by the Common Council of the City of Batesville, to apply for the CDBG for a total project of SIX-HUNDRED TWENTY-FIVE THOUSAND AND 00/100 DOLLARS (\$625,000.00) for improvements, including pedestrian corridors with green spaces and plaza areas including a public pavilion in downtown Batesville consistent with the Downtown Vision Plan.

WHEREAS, the CDBG requires certain match or pledged reciprocal funds from the City of Batesville at a specified rate relative to the total project cost.

WHEREAS, pursuant to the terms and requirements of the CDBG, the City of Batesville must contribute the total sum of One Hundred Twenty Five Thousand and 00/100 Dollars (\$125,000.00) towards the total cost of the project as match or reciprocal funds/contributions.

WHEREAS, the Redevelopment Commission for the City of Batesville has allocated and/or pledged the total amount of match or reciprocal funds/contributions towards the CDBG.

WHEREAS, the intended project to be submitted pursuant to the CDBG for funding has been presented to the Common Council of the City of Batesville and discussed.

NOW THEREFORE, BE IT RESOLVED, by the Common Council of the City of Batesville, having been fully and truthfully advised and having received public comment at the special hearing/meeting completed on **April 14, 2025**, does hereby approved pursuit of the CDBG and does authorize the Mayor of the City of Batesville, to complete and submit the subject application and all necessary documents pursuant thereto.

ADOPTED by the Common Council of the City of Batesville, Indiana, and approved by me as mayor this 14th day of April, 2025.

John A. Irrgang, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

CITY OF BATESVILLE
RESOLUTION NO. 05-2025

**A PROPOSAL FOR A GENERAL RESOLUTION FOR THE CITY COURT TO ADOPT
THE STATEWIDE CASE MANAGEMENT SYSTEM CALLED ODYSSEY.**

WHEREAS, the statewide court case management system, called Odyssey, is being offered to the Batesville City Court, at no cost;

WHEREAS, the Division of State Court Administration signed a state contract in 2007 with Tyler Technologies, Inc. purchasing the rights to use Odyssey for all judicial staff in Indiana and the Division has been deploying Odyssey to the trial courts and city and town courts since 2007; and

WHEREAS, in addition to the fact the Division of State Court Administration has paid the initial licensing costs for the Odyssey software, the Division of State Court Administration will pay the yearly software maintenance and support costs and the Town will not incur any yearly licensing costs to use the software; and

WHEREAS, the Division of State Court Administration will pay for the training of the judge and court staff; and

WHEREAS, while the City currently pays for the maintenance and support for the current court case management system software; with the implementation of Odyssey this cost will be eliminated; and

WHEREAS, Odyssey offers our citizens access to non-confidential court case information at no cost over the Internet at mycase.in.gov; now, therefore:

Be it resolved by the Common Council of the City of Batesville:

SECTION 1. The City Council hereby approves and supports the implementation of the statewide Odyssey case management system for the Batesville City Court and finds that the implementation of Odyssey is in the best interests of our City.

SECTION 2. This resolution shall be in effect from and after its passage by the City Council.

ADOPTED AND PASSED THIS 14TH DAY OF APRIL, 2025, BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE, INDIANA.

John A. Irrgang, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

**CITY OF BATESVILLE
ORDINANCE No. 01-2025**

AN ORDINANCE AMENDING ORDINANCE No. 03-2023

**ORDINANCE PERMITTING AND REGULATING MOBILE FOOD VENDORS IN
THE CITY OF BATESVILLE, INDIANA**

WHEREAS, on or about the 10th day of April 2023, the Common Council of the City of Batesville adopted an Ordinance Permitting and Regulating Mobile Food Vendors in the City of Batesville, Indiana,

WHEREAS contained within said Ordinance is a permit fee schedule under §113.05 which states as follows:

Each applicant shall pay a permit fee per the following schedule:

- a. \$240.00 / year, or
- b. \$100.00 / month, or
- c. \$50.00 / week.

WHEREAS, the current fee schedule fails to provide for a single day permit and/or associated fee for the period.

WHEREAS, Mobile Food Vendors have provided substantial benefit to a number of not for profit organizations within the community who have utilized mobile food vendors in coordination with their organization's event(s) including financial benefits and/or attracting attendants to the organization's event(s).

WHEREAS, the current permit and fee schedule imposes a hardship upon not-for-profit organizations to recruit, secure, and benefit from Mobile Food Vendors.

WHEREAS, §113.05 of the Batesville Code shall be amended to add subsection (7) as enumerated herein below.

NOW THEREFORE, BE IT ORDAINED, by the Common Council of the City of Batesville, as follows:

§113.05 PERMIT FEES.

(7) A Mobile Food Vendor may obtain a one (1) day permit and shall be exempted from the payment of a permit fee as contemplated under §113.05(1) so long as the Mobile Food Vendor satisfies the following requirements:

- a. Mobile Food Vendor's one (1) day permit is associated with a recognized event of a duly recognized not-for-profit organization, church, school, or other charitable purpose;

- b. Mobile Food Vendor has entered into a profit-sharing agreement with the not-for-profit organization which obligates the Mobile Food Vendor to contribute at least five percent (5%) of gross revenues to the associated not-for-profit organization; and
- c. The Mobile Food Vendor submits a written statement issued by the not-for-profit entity affirming their association with the Mobile Food Truck, the details of the associated event, and satisfaction with subsection (7)(b) hereinabove.

Passed and adopted on second reading this _____ day of _____, 2025,
by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance finally and legally adopted.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

PAUL J. GATES, CLERK TREASURER

City of Batesville
Non-Utility Financial Report
Thru March 31, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Non-Utility Departments - TOTAL

1/1/25 Balance	Mar YTD Rev	Mar YTD Exp	3/31/25 Balance	2025 Net Chg
\$ 10,068,743.77	\$ 1,533,754.60	\$ (2,828,849.19)	\$ 8,773,649.18	\$ (1,295,094.59)
\$ 385,614.61	\$ -	\$ (42,149.33)	\$ 343,465.28	\$ (42,149.33)
\$ 845,943.75	\$ -	\$ -	\$ 845,943.75	\$ -
\$ 1,462,984.79	\$ -	\$ (87,924.50)	\$ 1,375,060.29	\$ (87,924.50)
\$ 7,374,200.62	\$ 1,533,754.60	\$ (2,698,775.36)	\$ 6,209,179.86	\$ (1,165,020.76)

ARP Coronavirus Fund (#2402)

CCMG Funds (#2403)

Sale of Shell Building - Industrial Park TIF Fund (#4449)

2025 Fund Activity for Non-Utility Departments - Net of Extraordinary Items

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	March YTD 2025		
	2025 Budget	Apportioned Budget	Actual Expenses Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	5,705,000.00	1,479,074.07	1,469,507.03 9,567.04
Supplies	426,700.00	106,675.00	113,594.21 (6,919.21)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,614,500.00	780,930.00	623,957.21 156,972.79
Capital Outlays - Buildings, Land, Improvements, etc.	300,650.00	75,162.50	30,970.07 44,192.43
Totals by Class Category - Operational Dept's Budgeted Accounts	\$9,046,850.00	\$2,441,841.57	\$2,238,028.52 \$203,813.05

Total Expenses - Non-Operational Dept's Budgeted Accounts

4,985,900.00

432,164.77

Total - All budgeted Accounts

\$14,032,750.00

\$2,670,193.29

Total Expenses - Non-Budgeted Accounts

158,655.90

Grand Total - All Expenses

\$2,828,849.19

City of Batesville
Wastewater Treatment Plant Financial Report
Thru March 31, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Wastewater Utility	1/1/25 Balance	Mar YTD Rev	Mar YTD Exp	3/31/25 Balance	2025 Net Chg
	\$ 3,578,191.08	\$ 498,371.81	\$ (615,534.48)	\$ 3,461,028.41	\$ (117,162.67)

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025 Budget	March YTD 2025		
		Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
	952,000.00	246,814.81	230,207.87	16,606.94
	257,000.00	64,250.00	53,182.78	11,067.22
	600,500.00	191,177.75	196,181.11	(5,003.36)
	55,000.00	13,750.00	895.22	12,854.78
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$ 1,864,500.00</u>	<u>\$ 515,992.56</u>	<u>\$ 480,466.98</u>	<u>\$ 35,525.58</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,300,000.00 135,067.50

Total - All budgeted Accounts

\$ 3,164,500.00 \$ 615,534.48

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through March 31, 2025

FUND BALANCE SUMMARY

	1/1/25	March	March	3/31/25	2025
	Balance	YTD Receipts	YTD Expenditures	Balance	Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 5,794,808.72	\$ 1,663,995.28	\$ (1,426,560.42)	\$ 6,032,243.58	\$ 237,434.86

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025 Budget	March YTD Budget	2025 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
	811,743.46	203,679.91	189,361.55	14,318.36
	99,970.00	23,670.00	27,298.49	(3,628.49)
	1,638,535.56	712,351.84	1,106,741.17	(394,389.33)
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>2,550,249.02</u>	<u>939,701.75</u>	<u>1,323,401.21</u>	<u>(383,699.46)</u>

Total Expenditures - Non-Operational Dept's Budgeted Accounts

	646,000.00	5,000.00
<u>Total - All budgeted Accounts</u>	<u>3,196,249.02</u>	<u>1,328,401.21</u>

Total - All not budgeted Accounts

	98,159.21
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Total - All Accounts

	1,426,560.42
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City of Batesville Water Utility Expenditure & Receipt Summary Through March 31, 2025

FUND BALANCE SUMMARY

	1/1/25	March	March	2025
	Balance	YTD Receipts	YTD Expenditures	Balance
	\$	\$	\$	2025
Fund Activity for Water Utility	5,129,512.72	734,141.99	(636,939.20)	5,226,715.51
				Net Change
				97,202.79

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025	March	2025
	Budget	YTD Budget	Actual YTD Expenditures
			Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	643,755.20	163,436.18	150,069.40
Supplies	194,335.00	45,240.00	37,232.83
Other Services - Utilities, Travel, Repairs, Consultants, etc.	614,317.84	134,602.86	102,758.06
Capital Outlays - Buildings, Land, Improvements, etc.			
Totals by Class Category - Operational Dept's Budgeted Accounts	1,452,408.04	343,279.04	290,060.29
			53,218.75

Total Expenditures - Non-Operational Dept's Budgeted Accounts

Total - All budgeted Accounts

Total - All not budgeted Accounts

Total - All Accounts

1,750,196.00	297,534.72	
3,202,604.04	587,595.01	
	49,344.19	
	636,939.20	