

CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

SUBJECT: Board of Works Meeting, Monday, March 10, 2025, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Brad Dreyer, Beth Enneking, Paul Gates, Doug Stock, Melissa Tucker, Blaine Timonera, Bill Hartman, Stan Holt, Brian Hardebeck, John Kuntz, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Angela Linville, The Daily News, WRBI, The Batesville Leader

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Duke Energy Agreement – 229 Sidewalk Project
2. Road Closure Request – Amack's Well Puppuccino
3. Parking Lot Closure Request – Batesville Farmers Market – Two requests:
Saturdays and Wednesdays
4. Road Closure Request – MMH Stop Stigma 5K
5. Road Closure Request – PATH ABA 5K
6. Parking Lot Closure Request – Batesville Kiwanis Carnival
7. Road Closure Request – Southeastern Indiana YMCA 5K

**City of Batesville
Board of Works
Memorial Building
February 10, 2025
6:30 PM**

Members Present: Mayor John Irrgang, Brad Dreyer, Bill Hartman
Absent: None

Clerk-Treasurer: Paul Gates

Brad Dreyer made a motion, seconded by Bill Hartman to approve the minutes for the Board of Works meeting on January 13, 2025.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Bill Hartman made a motion, seconded by Brad Dreyer to approve the following road closure requests:

- MMH's Girls on the Run Spring 5k. Saturday, May 10, 2025. Six Pine Ranch Road.
- MMH's Girls on the Run Fall 5k. Saturday, November 17, 2025. Six Pine Ranch Road.
- St. Louis Cardinal Crawl. Saturday, April 12, 2025. Normal annual route.
- St. John's UCC Church Picnic. Saturday, July 26, 2025. Columbus Ave.
- MMH's Hospice Walk. Saturday, April 26, 2025. Six Pine Ranch Road.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by Bill Hartman to adjourn the meeting.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Meeting adjourned at 6:36 PM.

John A. Irrgang, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer

**City of Batesville
Board of Works
Special Meeting
Memorial Building
February 20, 2025
6:30 PM**

Members Present: Mayor John Irrgang, Bill Hartman
Absent: Brad Dreyer

Deputy Clerk-Treasurer: Michele Balser

HWC contract for Emergency Vehicle Pre-Emption. Due to the timing of required documentation to INDOT, a special meeting was held to approve the HWC Contract. John Irrgang made a motion, seconded by Bill Hartman to approve the contract as presented.

Vote: For: Irrgang, Hartman. Against: None. **Motion carried.**

Bill Hartman made a motion, seconded by John Irrgang to adjourn the meeting.

Vote: For: Irrgang, Hartman. Against: None. **Motion carried.**

Meeting adjourned at 6:34 PM.

John A. Irrgang, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer

UTILITY REIMBURSEMENT AGREEMENT
(Local Government – Easement/Road To Road)
City of Batesville – Franklin St to Six Pine Rd Sidewalk &
Curb Ramps Project
(Revised 5/23/19)

THIS AGREEMENT, made and effective this 24th day of February, 2025, is by and between Duke Energy Indiana, LLC, an Indiana electric public utility limited liability company (hereinafter referred to as "DEI"), and City of Batesville, in Indiana (hereinafter referred to as "the Local Government").

WITNESSETH:

WHEREAS, as an Indiana public utility, DEI has the right under Indiana law to construct, operate and maintain its utility facilities upon Indiana public road right of way including but not limited to, SR229 and Pheasant Run Dr (From Franklin St to Six Pine Ranch Rd) in Ripley County and Franklin County, City of Batesville, Indiana; and

WHEREAS, DEI has constructed and now operates and maintains certain electric line facilities near or adjoining SR229 and Pheasant Run Dr (From Franklin St to Six Pine Ranch Rd), all of which are more particularly depicted or described on the attached Exhibit "A" (hereinafter referred to as "the Utility Facilities"); and

WHEREAS, the Local Government needs to make certain improvements to or within SR229 and Pheasant Run Dr (From Franklin St to Six Pine Ranch Rd), and the Local Government and DEI have determined that the Utility Facilities will need to be relocated before this improvement can be made by the Local Government; and

WHEREAS, the Local Government has acquired or will acquire at the expense of the Local Government, a relocation area which is located upon public road right of way, which area DEI has determined is suitable and is hereinafter referred to as "said relocation area"; and

WHEREAS, the Local Government has requested DEI to relocate the Utility Facilities to said relocation area, as depicted or described on Exhibit "A;" and

WHEREAS, the Local Government is willing to reimburse DEI for such present and future costs subject to the terms and conditions contained herein.

NOW, THEREFORE, for and in consideration of the mutual promises from, to and between DEI and the Local Government, hereinafter contained, DEI and the Local Government do hereby agree to and with each other, as follows:

SECTION I. DEI will relocate the Utility Facilities to said relocation area, as depicted or described on Exhibit "A" (hereinafter referred to as "the Work"). The preliminary estimated cost thereof is **\$21,688.83** as shown on the attached Exhibit "B".

SECTION II. The Local Government shall reimburse DEI for the actual costs incurred by DEI to perform the Work within forty five (45) days after receiving a written, itemized statement from DEI. Said statement shall include supporting documentation to substantiate the claim. Such supporting documentation shall include, but shall not be limited to, copies of material summaries, vendor and/or contractor invoices and other such documents as may be deemed necessary by the Local Government to support such invoice. DEI shall have the right to submit such statements for progress payments as the Work proceeds.

SECTION III. DEI shall not start the Work until the following has occurred:

(a) written notice has been given to DEI by the Local Government that (i) the Work has been authorized and funds are available to reimburse DEI, and (ii) all necessary public road right of way has been acquired for the Work,

(b) the Local Government has denoted the public road right of way line in the area of the Work, by staked survey at not more than 100 foot intervals with station markings,

(c) the Local Government has trimmed/removed all vegetation away from the public road right of way in the area of the Work, as reasonably determined by DEI, and

(d) the Local Government and DEI have executed this Agreement.

SECTION IV. The Local Government shall also reimburse DEI for any costs actually incurred by DEI in the future in the event the Utility Facilities need to be adjusted, removed, supported, altered, and/or relocated at any time or times (a) for another Local Government highway improvement project and/or (b) for any other project of the Local Government or other governmental entity.

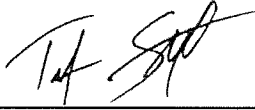
SECTION V. DEI shall not discriminate against any employee or applicant for employment, in the performance of this Agreement, with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment because of race, color, religion, national origin or ancestry. Breach of this covenant may be regarded as a material breach of this Agreement.

SECTION VI. DEI shall indemnify and hold harmless the Local Government from and against any and all legal liabilities and other expenses, claims, costs, losses, suits or judgments for damages, or injuries to or death of persons or damage to or destruction of property arising out of the Work (hereafter "Claim"); provided, however, that where the Local Government is negligent or engages in intentional misconduct with respect to the occurrence or occurrences giving rise to the Claim, DEI shall have no duty to indemnify and hold harmless the Local Government.

(Remainder of page intentionally left blank.)

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by through their duly authorized representatives, effective the date first above written.

DUKE ENERGY INDIANA, LLC



(Signature)

Tucker Settle

(Name, Printed or Typed)

Sr. Engineer Tech

(Position)

City of Batesville

By: _____

Printed Name: _____

Printed Title: _____

Dated: _____

By: _____

Printed Name: _____

Printed Title: _____

Dated: _____

By: _____

Printed Name: _____

Printed Title: _____

Dated: _____

Attest:

-Treasurer



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact's name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

I will need barricades to block off the street. It would not allow me to click the box.

Event: Puppuccino 2025
Contact: Katie LaBolt
Mobile Number: 8122129608
Date request submitted: 2/11/25

Date/Time: May 17th 12pm-2pm
Organization: Amack's Well
Address: 103 E George St
City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? **YES** NO
- ☐ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount
- ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount
- ☐ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 2/11/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief TH

Street SM

Mayor JA



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

02/11/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Jeannette Miller		
Veal Insurance Agency 6414 Mimosa Lane Indianapolis, IN 46259	PHONE (A/C, No, Ext): 317-862-6641	FAX (A/C, No): 317-862-6644	
	E-MAIL ADDRESS: jmiller@vealinsurance.com		
	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A: Mennonite Mutual Insurance Co		
	INSURER B: First Comp		
	INSURER C:		
	INSURER D:		
	INSURER E:		
	INSURER F:		

INSURED

Amack's Well, Inc
103 E George St
Batesville, IN 47006

COVERAGES

CERTIFICATE NUMBER: 00005950-48846

REVISION NUMBER: 5

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y	400152042	09/01/2024	09/01/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY					
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	MWC0159732-06	11/05/2024	11/05/2025	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 100,000 E.L. DISEASE - EA EMPLOYEE \$ 100,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

City of Batesville is named as additional insured. Event date May 2025.

CERTIFICATE HOLDER

City of Batesville
132 S Main St
Batesville, IN 47006

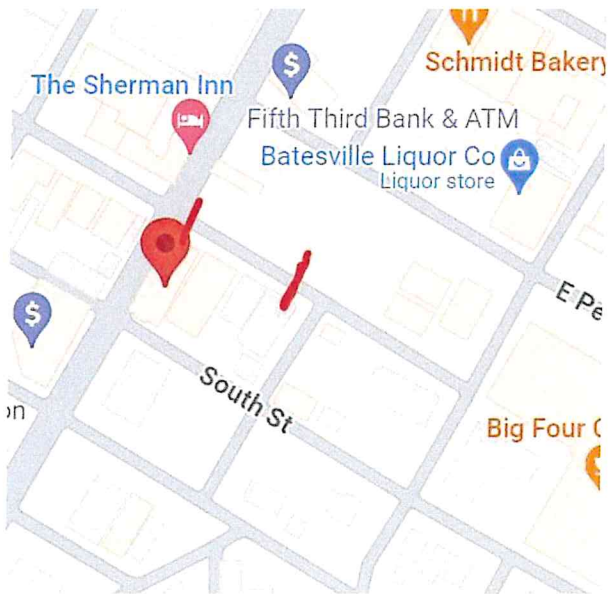
CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

(JHM)

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Plan to block the street in front of Amack's Well down George Street right before Isons' Pizza.

Site Safety Plan

Event: Puppuccino _____

Complete form and present to the Fire Chief for approval

Event Coordinator _Katelyn __ LaBolt

Phone Number 812 212 9608

Secondary Event Coordinator _____

Phone Number _____

Event Date: 5/17/2025

Parking Lot or Road Closures: George St/ Parking Lot Next to Total Tech

List areas and times of closures

11:30 am - 2:30 pm on May 17th 2025

George St: Corner of Amack's to right before Isons Pizza

Parking Lot Between George St and Total Tech

Equipment to be used:

List items used to close/block off parking lot/road

Need Barricades for Road and Cones for Parking Lot

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Request for usage must be made to the City of Batesville Board of Works **60 days prior to the event date**. Please describe the following city streets and/or parking areas to be used on the lines below. **By completing this form**, you acknowledge that any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

Parking Lot by 5/3rd Bank, Corner of Boehringer & Main Street

Across from Hertel's Shoes

Event: Batesville Farmers Market Date/Time: Reoccurring Sat. Mornings 5/3 to 10/25 7 am to 12 pm
Contact: Christy Ludwig Organization: Batesville Main Street
Mobile Number: 812.212.7288 Address: 132 S. Main Street
Date request submitted: 02/21/2025 City/State/Zip: Batesville, IN 47006

Please include the following with this request:

- ☐ Submitted route(s) and Map of location or route
- ☐ A copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Site Safety Plan **If your event is approved, you may have to complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Have you notified property owners of the affected street(s) closure? YES NO

Please select the following, if needed:

- ☒ Cones ☐ Barricades (You are responsible for moving barriers into place and removing from the roadway after the event)
- ☐ Fencing ☐ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: 2/21/2025

Reviewed (Initial): Police Chief [Signature]

Fire Chief [Signature]

Date of Board of Works Approval: _____

Street [Signature] Mayor [Signature]

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

Site Safety Plan

Event: Batesville Farmers Market

Complete form and present to the Fire Chief for approval

Event Coordinator	<u>Christy Ludwig</u>
Phone Number	<u>812.212.7288</u>
Secondary Event Coordinator	<u>Amy Pretzner</u>
Phone Number	<u>407-625-7911</u>

Event Date: 5/3/25 - 10/25/25 Sat. Mornings 7-12j

Parking Lot or Road Closures:

List areas and times of closures

Parking Lot Corner of Boehringer and Main Street

7 am to 12 pm Saturday Mornings

Equipment to be used:

List items used to close/block off parking lot/road

Cones

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Request for usage must be made to the City of Batesville Board of Works **60 days prior to the event date**. Please describe the following city streets and/or parking areas to be used on the lines **below**. By **completing this form**, you acknowledge that any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

Parking Lot by 5/3rd Bank, Corner of Boehringer & Main Street

Across from Hertel's Shoes

Event: Batesville Farmers Market Date/Time: Reoccurring Weds 3-6 pm 7/9 - 8/27
Contact: Christy Ludwig Organization: Batesville Main Street
Mobile Number: 812.212.7288 Address: 132 S. Main Street
Date request submitted: 02/21/2025 City/State/Zip: Batesville, IN 47006

Please include the following with this request:

- ☐ Submitted route(s) and Map of location or route
- ☐ A copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Site Safety Plan **If your event is approved, you may have to complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Have you notified property owners of the affected street(s) closure? YES NO

Please select the following, if needed:

- ☒ Cones ☐ Barricades (You are responsible for moving barriers into place and removing from the roadway after the event)
- ☐ Fencing ☐ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: 2/21/2025

Reviewed (Initial): Police Chief mm

Fire Chief BJ

Date of Board of Works Approval: _____

Street Sm Mayor AW

Site Safety Plan

Event: Batesville Farmers Market

Complete form and present to the Fire Chief for approval

Event Coordinator Christy Ludwig

Phone Number 812.212.7288

Secondary Event Coordinator Amy Pretzner

Phone Number 407-625-7911

Event Date: Wed's 7/9/25 to 8/27/25

Parking Lot or Road Closures:

List areas and times of closures

Parking Lot Corner of Boehringer and Main Street

Market is open 3 -6 pm Wednesday's

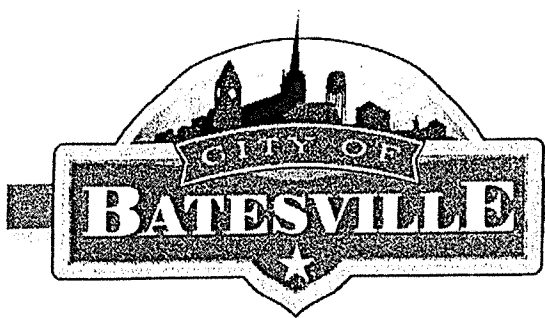
Equipment to be used:

List items used to close/block off parking lot/road

Cones

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, 60 days prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured). Final decisions will be forwarded to the contact's name listed on this application. In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.

Six Pine Ranch Road Batesville, IN 47006

Event: Stop the Stigma 5k

Date/Time: September 13th, 2025 (9/13/25)

Contact: Eron Kellerman

Organization: Margaret Mary Health

Mobile Number: 812-212-2775

Address: 321 Mitchell Avenue

Date request submitted: 2/20/2025

City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? YES (NO)
- ☒ Included the Site Safety Plan **Festival? You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☒ Cones 10 Amount ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount ☒ Police Traffic Assistance

Return completed form 60 DAYS
PRIOR TO THE EVENT:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 2/21/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief SA

Fire Chief ST

Street SM

Mayor AW

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

Site Safety Plan

Event: Stop the Sigma 5K

Complete form and present to the Fire Chief for approval

Event Coordinator Eron Kellerman

Phone Number 812-212-2775

Secondary Event Coordinator Geraldyn Litzinger

Phone Number 812-212-5698

Event Date: September 13th, 2025

Parking Lot or Road Closures:

List areas and times of closures

Intersections: - of Six Pine Ranch Road to
the Cosmapanvlogy Building
- 900am to 12pm (after race)
- of 229 and Six Pine Ranch Road
- 900am to 12pm (after race)

Equipment to be used:

List items used to close/block off parking lot/road

Cones, officers, Police vehicles

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

11/15/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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PRODUCER
Arthur J. Gallagher Risk Management Services, LLC
110 W. Carmel Dr.
Suite 260
Carmel IN 46032

CONTACT
NAME: Kris Hughes
PHONE: _____
FAX: _____
(A/C, No, Ext):
E-MAIL: kris_hughes@ajg.com
ADDRESS: _____

INSURER(S) AFFORDING COVERAGE

NAIC #

INSURER A: Suburban Health Organization Risk Retention Group,

INSURER B:

INSURER C:

INSURER D:

INSURER E:

INSURER F:

INSURED

SUBURHEA-01

Margaret Mary Community Hospital, Inc.
321 Mitchell Avenue
Batesville, IN 47006

COVERAGES

CERTIFICATE NUMBER: 1568030892

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADOL. INSR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☒ CLAIMS-MADE ☐ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO. JECT ☐ LOC ☐ OTHER		MMC-07-HPLUGL	1/1/2024	1/1/2025	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ex. 1000000) \$100,000 MED EXP (Any one person) \$0 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$3,000,000 PRODUCTS - COMP/OP AGG \$1,000,000
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY HIRIED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY					COMBINED SINGLE LIMIT (Ex. 1000000) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB EXCESS LIAB DSD RETENTION \$	☐ OCCUR ☐ CLAIMS-MADE				EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N ☐ N/A				PER STATUTE E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

City of Batesville
132 South Main Street
Batesville IN 47006
USA

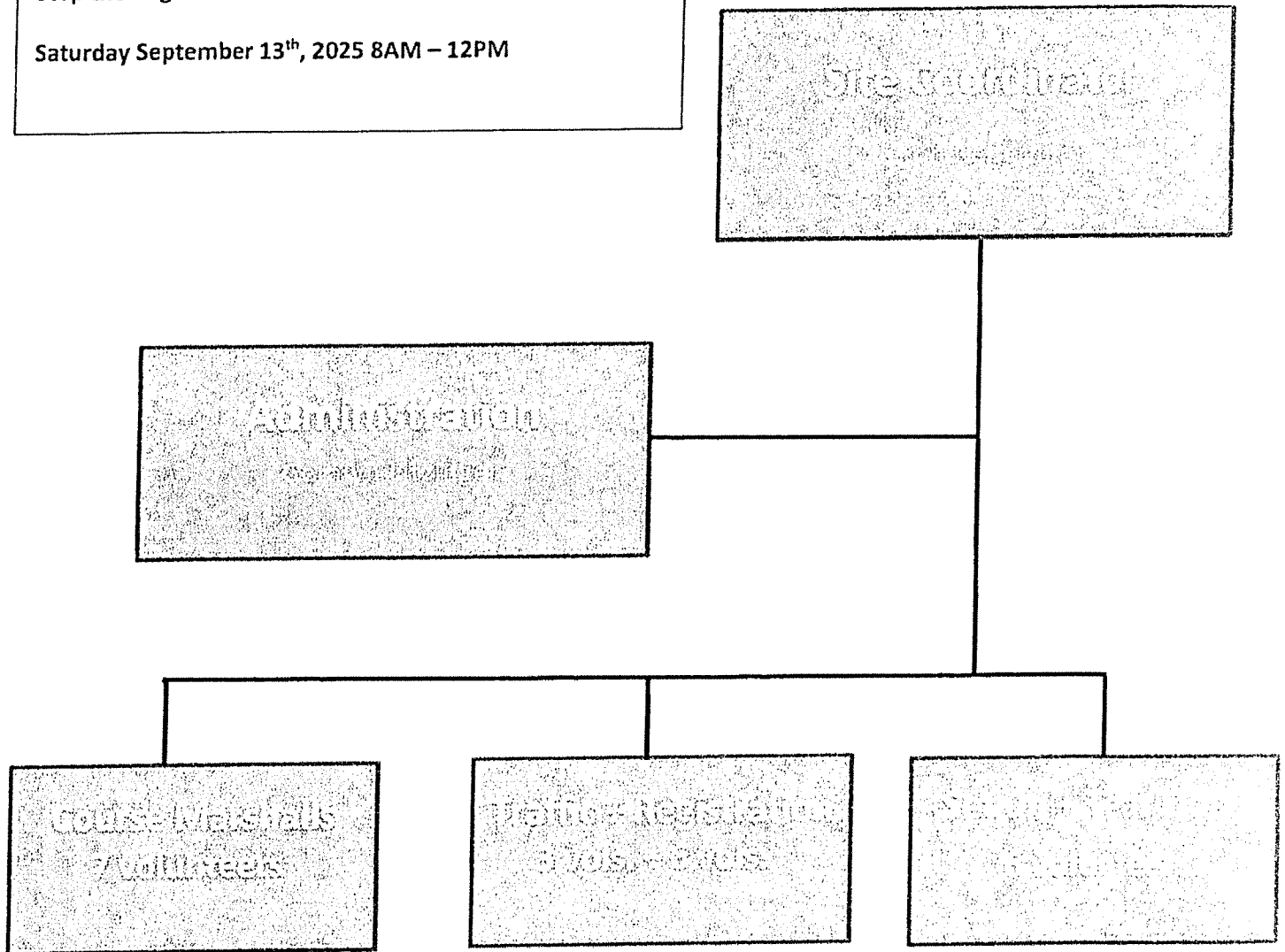
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Stop the Stigma 5k—Mental Health and Suicide Awareness

Saturday September 13th, 2025 8AM – 12PM



Contact Information:

Geralyn Litzinger- (812) 212-5698

Jonathon Maple- (812) 212-2474

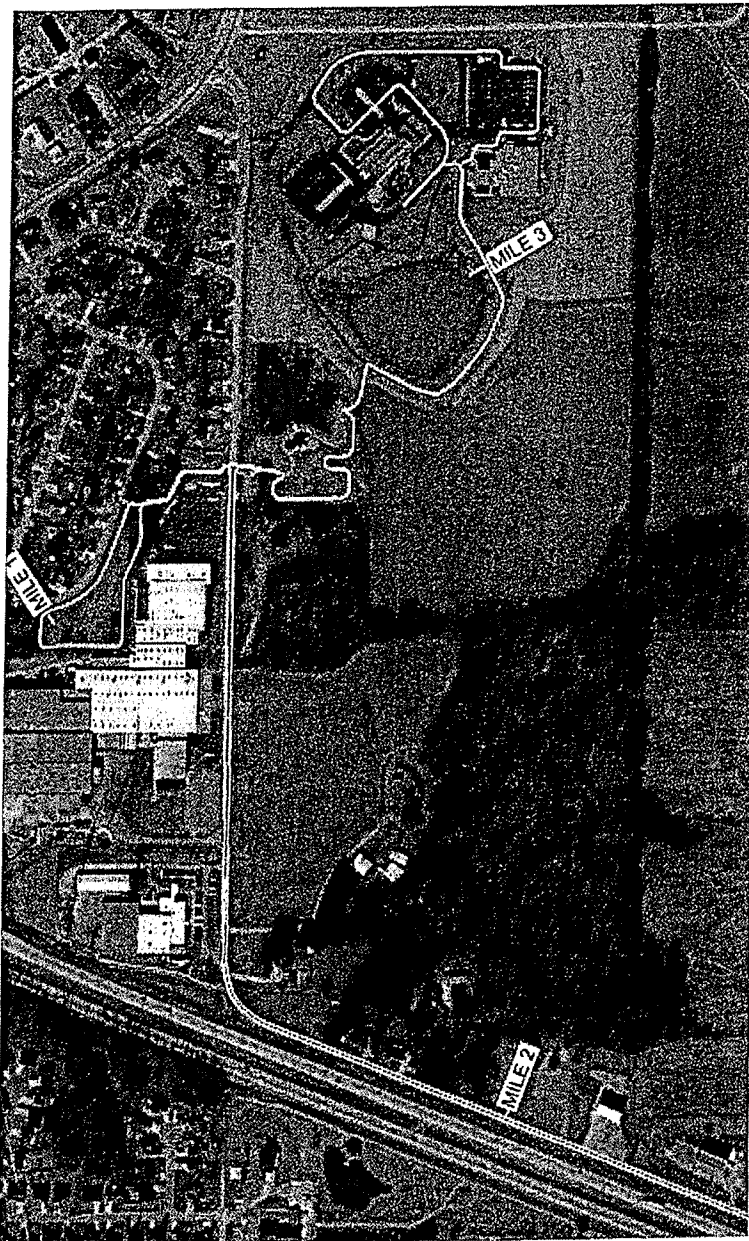
Eron Kellerman – (812) 212-2775

2024 Margaret Mary Health 5K Walks Safety Plan & Chain of Command

1. General Safety
 - a. Everyone on the course should be wearing a high visibility safety vest.
 - b. Anyone can stop operations if a hazard is noted, or anyone's safety is concerned.
 - c. Notify the Site Coordinator with any safety or security concerns that arise.
2. Traffic Flow
 - a. Participants will arrive at Oncology and OPC.
 - b. Traffic control will direct the cars into parking lot.
 - c. Participants will not be allowed to park in the gathering area/registration area.
 - d. Course marshals will be located on the walking path. They will use their cell phones to communicate any course concerns during the event.
 - e. Participants will be instructed to stay on the path and follow the course as outlined.
3. In the event of an emergency, the disaster plan will be implemented as follows.
 - a. An announcement will be made verbally and via cell phones by the site coordinator to ensure all team members and volunteers are aware of the emergency.
 - b. In the event of inclement weather, the site coordinator will make the decision to pause or cancel activities and to shelter in place or evacuate the area. The OPC/Oncology Center will be the shelter in place designated location.
 - c. In the event of a medical emergency, the site coordinator or delegated person will dial 911 for EMS assistance. On-site clinical leads will respond immediately with the first aid kit.
4. Evacuation
 - a. In the event of a weather-related evacuation, notify Batesville Police (812) 933-3131, to assist with traffic flow out of the clinic in an orderly, single lane fashion. Additionally, the Batesville Police will be onsite during the 5K walk.
 - b. In the event of a security or building related evacuation or emergency, dial 911 for police, fire and/or EMS.
5. Meeting Place
 - a. In the event of a security related evacuation all team members, volunteers and participants should move from the building or parking lot.
6. First Aid Kit
 - a. Available at the registration area.
7. Injury Reporting
 - a. If an MMH team member or volunteer is injured, they will need to follow MMH's Occupational Health policy regarding Injury on Duty.

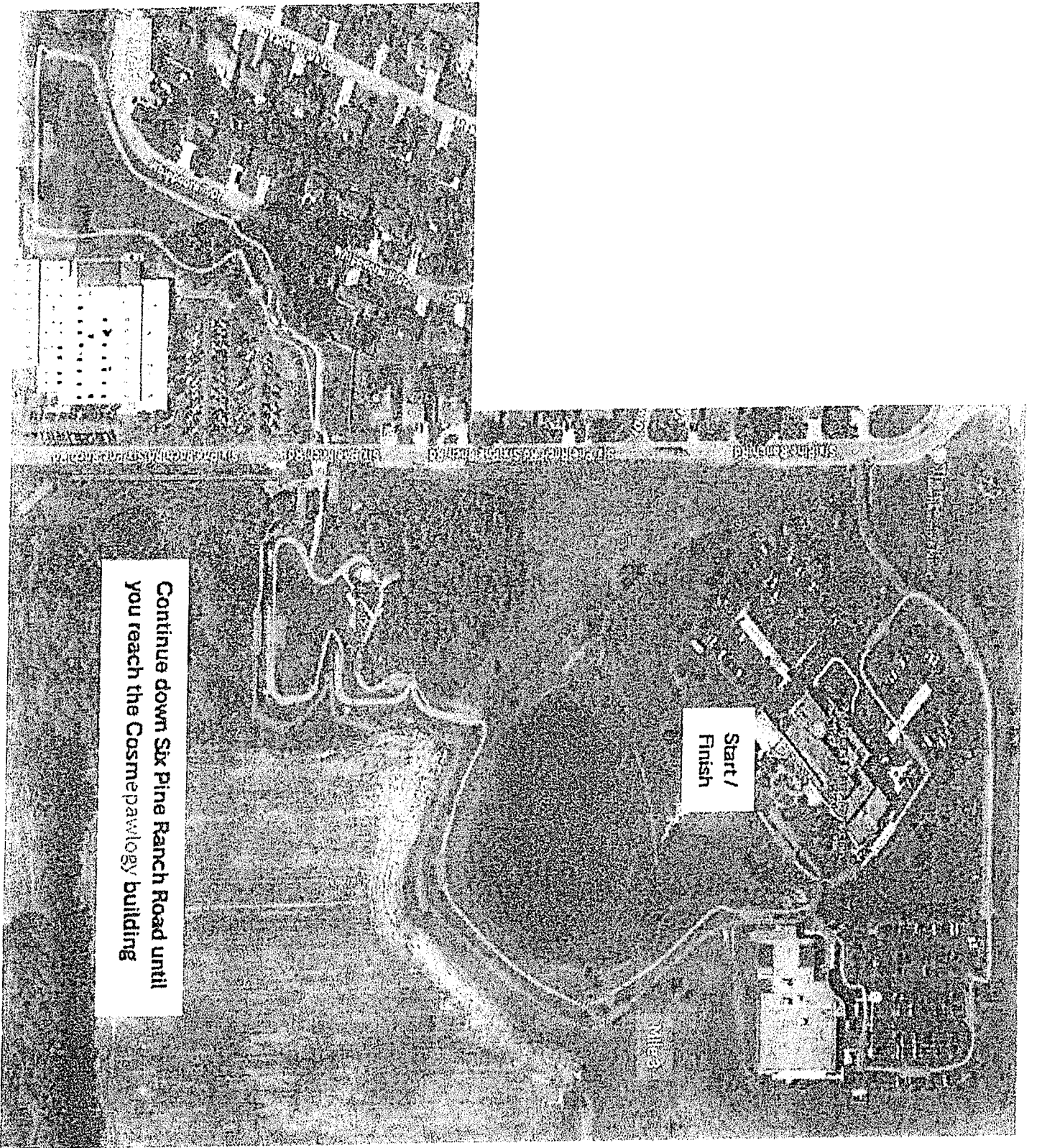
stop the stigma

SATURDAY, SEPTEMBER 13 | 9 AM | MARGARET MARY OUTPATIENT & CANCER CENTER



- Begin behind the MMH Cancer Center, by the Reflection Garden.
- Run/Walk Cancer Center and Physician Center.
- Turn left and go by the side of the Cancer Center.
- Turn left in front of the Cancer Center.
- Turn right to go on the outside perimeter of the Cancer Center and Physician Center.
- Turn right in front of the Physician Center.
- Turn left to go on the MMH trail. Stay on the left side of the trail behind the Physician Center.
- Continue on MMH trail and go by Freedom Park.
- Cross Six Pine Ranch Road to Batesville Tool & Die Trail.
- Continue on Batesville Tool & Die Trail until you come back to Six Pine Ranch Road.
- Turn right on Six Pine Ranch Road. Go slightly past *Cosmepawlogy*. Turn around and head back down Six Pine Ranch Road to the entrance of Freedom Park.
- Turn right into Freedom Park and follow the trail to the left until it connects to the MMH trail.
- Stay on the MMH trail until you reach between the Cancer Center and Physician Center.
- Turn left and head back to the pavement which will take you to the finish line, near the Reflection Garden.

 MARGARET MARY
HEALTH



Continue down Six Pine Ranch Road until
you reach the Cosme pawlogy building



Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact's name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

Certificate will be forwarded 1 month out.

Event: 2025 Autism Acceptance 5k / Walk

Date/Time: April 19, 2025 (8:00AM - 10:00AM)

Contact: Callie Gartenman

Organization: Providers for Autism Treatment and

Mobile Number: (812) 890-3358

Address: 4 S. Park Ave Suite 270-G

Date request submitted: 3/3/2025

City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☐ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? YES NO
- ☒ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount
- ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount
- ☒ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 3/3/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MW

Fire Chief L.G.

Street SM

Mayor AW

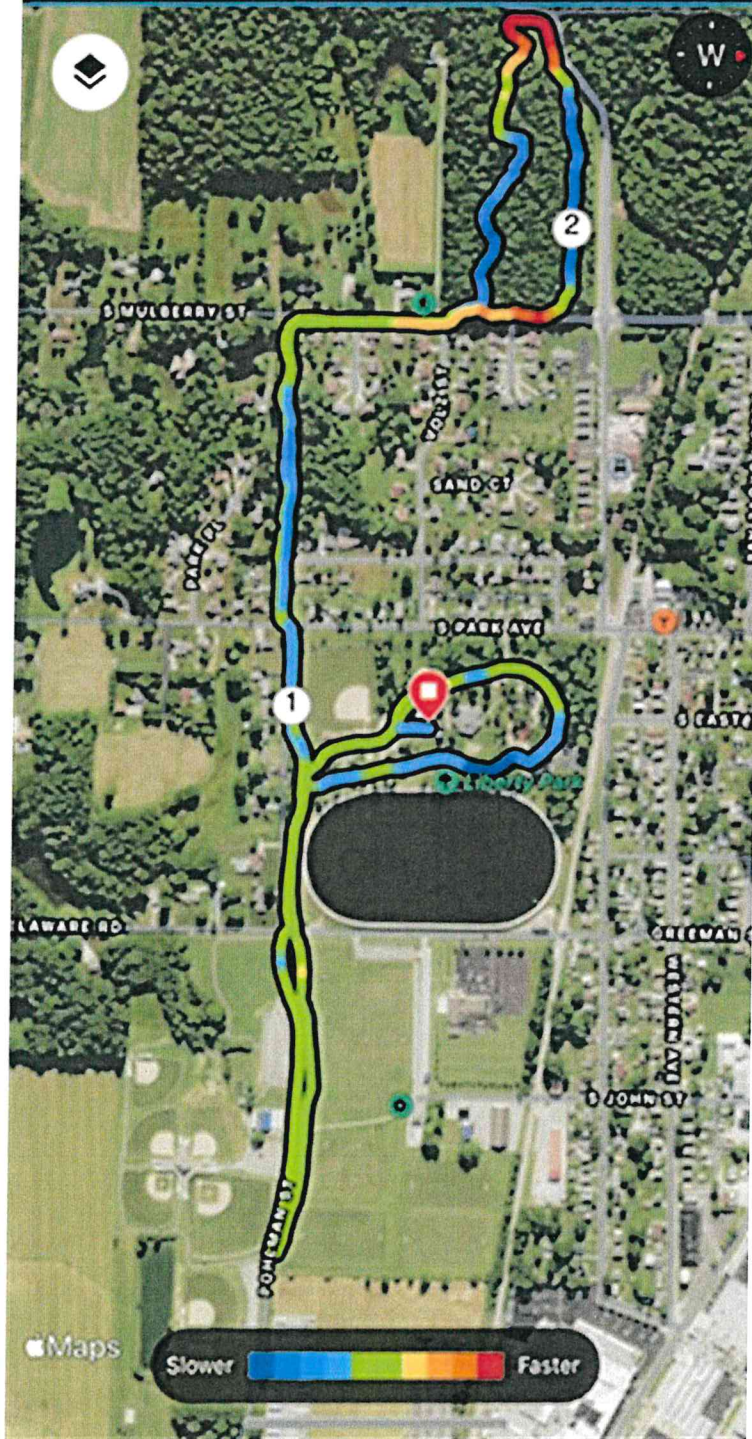
132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

8:15

LTE



Map



Apple Maps

Slower



Faster

EVENT: 2024 2nd Annual PATH Autism Awareness 5k Walk/Run

Complete form and present to the Fire Chief for approval

Event Coordinator Callie Gartenman

Phone Number 812-890-3358

Secondary Event Coordinator Sara Litmer

Phone Number 812-569-6085

Event Date: April 19, 2025

Parking Lot or Road Closures:

List areas and times of closures

9am-10:30am only as runners cross Park Ave to Brum Woods Trail.

Most of the 5k will take place along the walking path.

RUN/ WALK ROUTE: The walk starts at Liberty Park.. Head south and turn left on the trail toward the Plex would go out where it crosses then you come back where it crosses the street behind fields 6/7 and then you come back toward the park on the road picking up the trail again by the reservoir. Follow the trail all the way to Brum Woods. One lap around Lena's loop and then back on the trails to the park. Come in the south entrance taking the trail behind the pavilion toward the ramp. Come around the front of the pavilion and then cut back by the basketball court. The end would be the south side of pavilion.

Equipment to be used:

List items used to close/block off parking lot/road: Park Ave

Direct traffic for crossing. PATH will contact police.

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4

The event takes place outdoors. The assembly place for any emergency is the Margaret Mary Shelter. A PATH employee will be standing by to immediately report any emergency or if emergency assistance is needed.

Participant Safety Guidelines

To ensure the safety of participants, staff and others, all participants **MUST** adhere to the following

requirements for this race:

EVENT: 2024 2nd Annual PATH Autism Awareness 5k Walk/Run

Participants are required to be self-sufficient. There will be no water stops or refreshments. You should plan to bring your own.

Except for passing, participants should always remain on the far right side of the path. Participants may pass only when it is safe and clear of others. The slower runner must give way to the faster runner.

Participants only please. Please do not promote any spectators to join you on course or at the start and finish.

Upon completing the run and crossing the finish line, participants must continue moving towards the exit of the finish area. Participants are required to leave the finish area and proceed immediately away from the event as soon as they complete the race. No congregating of any type will be permitted either before, during, or after the event.

Failure to adhere to any of the stated race requirements will result in the immediate disqualification of the participant.



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Request for usage must be made to the City of Batesville Board of Works **60 days prior to the event date**. Please describe the following city streets and/or parking areas to be used on the lines below. **By completing this form**, you acknowledge that any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

See attached site plan. Parking Lot would need blocked off evening of 5/5/25.

Lot vacated by 5/11/25. Ward School Parking lot needed 5/6-11 for carnival workers.

Event: Kiwanis Spring Carnival Date/Time: 5/8 - 5/10 2025
Contact: Paul Ketcham Organization: Batesville Kiwanis
Mobile Number: 812-212-0837 Address: 3973 E Co Rd 1400 N
Date request submitted: 3/3/25 City/State/Zip: Batesville, IN 47006

Please include the following with this request:

- ☒ Submitted route(s) and Map of location or route
- ☒ A copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Site Safety Plan **If your event is approved, you may have to complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Have you notified property owners of the affected street(s) closure? YES NO

Please select the following, if needed:

- ☒ Cones ☐ Barricades (You are responsible for moving barriers into place and removing from the roadway after the event)
- ☐ Fencing ☐ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: 3/5/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief WMM

Fire Chief L.G.

Street SM

Mayor AW

Site Safety Plan

Event: Kiwanis Annual Carnival

Complete form and present to the Fire Chief for approval

Event Coordinator	<u>Paul Ketcham</u>
Phone Number	<u>812-212-0837</u>
Secondary Event Coordinator	<u>Denny Harmeyer</u>
Phone Number	<u>812-212-8165</u>

Event Date: May 8th, 9th, 10th 2025

Parking Lot or Road Closures:

List areas and times of closures

Batesville Village Green/Shopping Village Parking lot at the corner of
Boehringer, Main St. and East Pearl Streets.

Area needs to be closed on the evening of Monday, May 5th as setup
will take place on Tuesday and Wednesday. Event is scheduled for
Thursday and Friday from 5 -10 pm and Saturday from Noon to 10 pm

Equipment to be used:

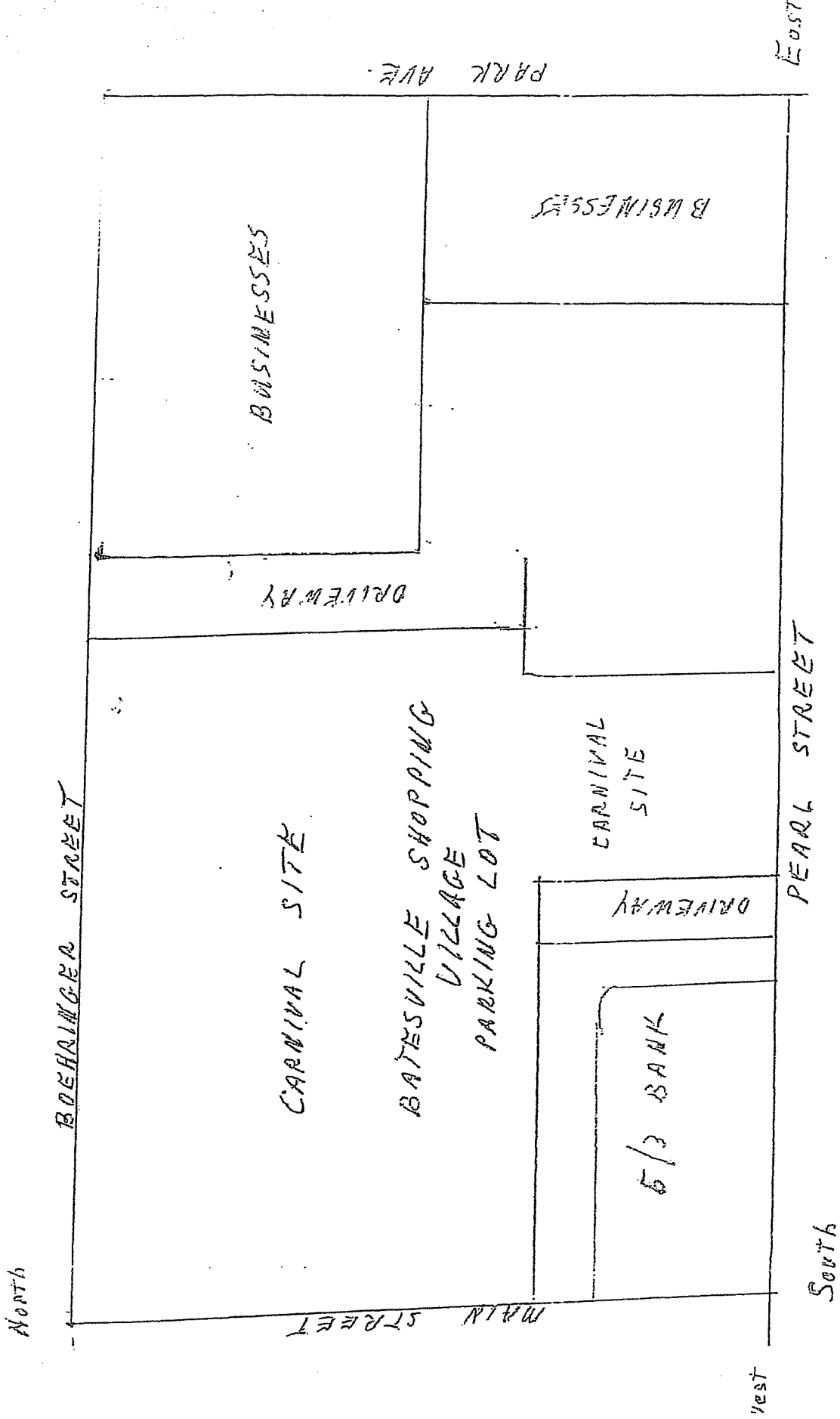
List items used to close/block off parking lot/road

Cones furnished by the City of Batesville

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4

DOWNTOWN BATESVILLE





Procedures for Issuing Commercial General Liability Certificates of Insurance for Kiwanis Clubs and Members

1. Please complete your Certificates of Insurance as follows:
 - A) Enter date Certificate is being issued (today's date) in the box marked "DATE (MM/DD/YYYY)" in the upper right hand corner.
 - B) Enter the Kiwanis Club name, contact person, and complete mailing address in the box marked "Insured" in the upper left of form.
 - C) Enter the name of the certificate holder, contact (if any), and complete mailing address as required by your insurance carrier in the box marked "CERTIFICATE HOLDER" on the bottom left of the form. "Certificate Holder" is the organization, firm, or person who is requiring proof of insurance from your club.
 - D) In box marked "DESCRIPTION OF OPERATIONS..." above the "CERTIFICATE HOLDER" box, please enter the type of event, the date(s) of the event, and the location where the event is being held. Any Certificate of Insurance which is altered beyond this will be considered NULL AND VOID!
2. Complete and make two copies of the Certificate.
3. Send the original Certificate to the "Certificate Holder" — the party requesting proof of insurance.
4. Send a copy of the Certificate along with a completed copy of this page to either:

HYLANT
10401 N. Meridian Street
Suite 200
Indianapolis, IN 46290

OR

kiwaniscert@hylant.com

PLEASE NOTE: The attached Certificate forms cannot be modified or altered in any way without the express permission of Hylant and the Insurance Company. If you have a Certificate which requires alterations (such as Additional Insured wording) please complete and submit the form on page four.

Club Name and Address: Batesville Kiwanis P.O. Box 4 Batesville, IN 47006

Contact Name, Phone Number, and Email Address: Tricia Fasbinder, Club President

Phone: 812-569-5904 e-mail: tlmiller399@yahoo.com

Date(s) and Location: May 8, 2025 through May 10, 2025. Downtown Batesville, IN.

© 2015 Hylant Insurance Company. This is a confidential document provided to you by Hylant Insurance Company. Any use of this information without the express written permission of Hylant Insurance Company is prohibited.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/05/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Hylant - Indianapolis 10401 North Meridian St, Ste 200 Indianapolis IN 46290		CONTACT NAME: Lisa Christenson PHONE (A/C, No., Ext.): 317-817-5172 E-MAIL: kiwaniscert@hylant.com ADDRESS:		FAX (A/C, No.): 317-817-5151
INSURED KIWAN03 Kiwanis International, All Clubs and Their Members 3636 Woodview Trace Indianapolis IN 46268 Kiwanis Club of Batesville P.O. Box 4 Batesville, IN 47006		INSURER(S) AFFORDING COVERAGE INSURER A: Lexington Insurance Company INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:		NAIC # 19437

COVERAGES CERTIFICATE NUMBER: 1688112255 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR ☒ Liquor Liability GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:		013136005	11/1/2017	11/1/2018	EACH OCCURRENCE \$2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$500,000 MED EXP (Any one person) \$5,000 PERSONAL & ADV INJURY \$2,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000 Liquor Liability \$1,000,000
A	☒ AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY ☒ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS NON-OWNED AUTOS ONLY		013136005	11/1/2017	11/1/2018	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	☐ UMBRELLA LIAB ☐ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	☐ Y ☒ N	N/A			PER STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Self-Insured Retention		013136005	11/1/2017	11/1/2018	All Claims \$75,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The Kiwanis Carnival will be held in the municipal parking lot of the City of Batesville from Thursday, May 8, 2025 through Saturday, May 10, 2025. The name of the amusement company is Funtime Carnival, Inc. P.O. Box 53253 Cincinnati, OH 45253. Questions: contact Tricia Fasbinder, Club President, at 812-569-5904 or by e-mail at: tlmiller399@yahoo.com.

CERTIFICATE HOLDER

City of Batesville
132 South Main Street
Batesville, IN 47006

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Judy K. Wilson

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Board of Works
Application for Street Closure(s) /Parking Lot(s) Usage

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Event: Together We Move 5k run/walk

Date/Time: 6/14/2025 /8am-10am

Contact: Tameeka Sizemore

Organization: Southeastern IN YMCA

Mobile Number: 812.592.8728

Address: 263 Lilly Lane

Date request submitted: 3.10.2025

City/State/Zip: Batesville, IN 47006

Have you:

- ☒ Included a Map of location or route
- ☒ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☒ Notified surrounding property owners of affected street(s) closure? **YES** NO
- ☒ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones _____ Amount ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount ☒ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 3/10/2025

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief MM

Fire Chief L.G.

Street AM

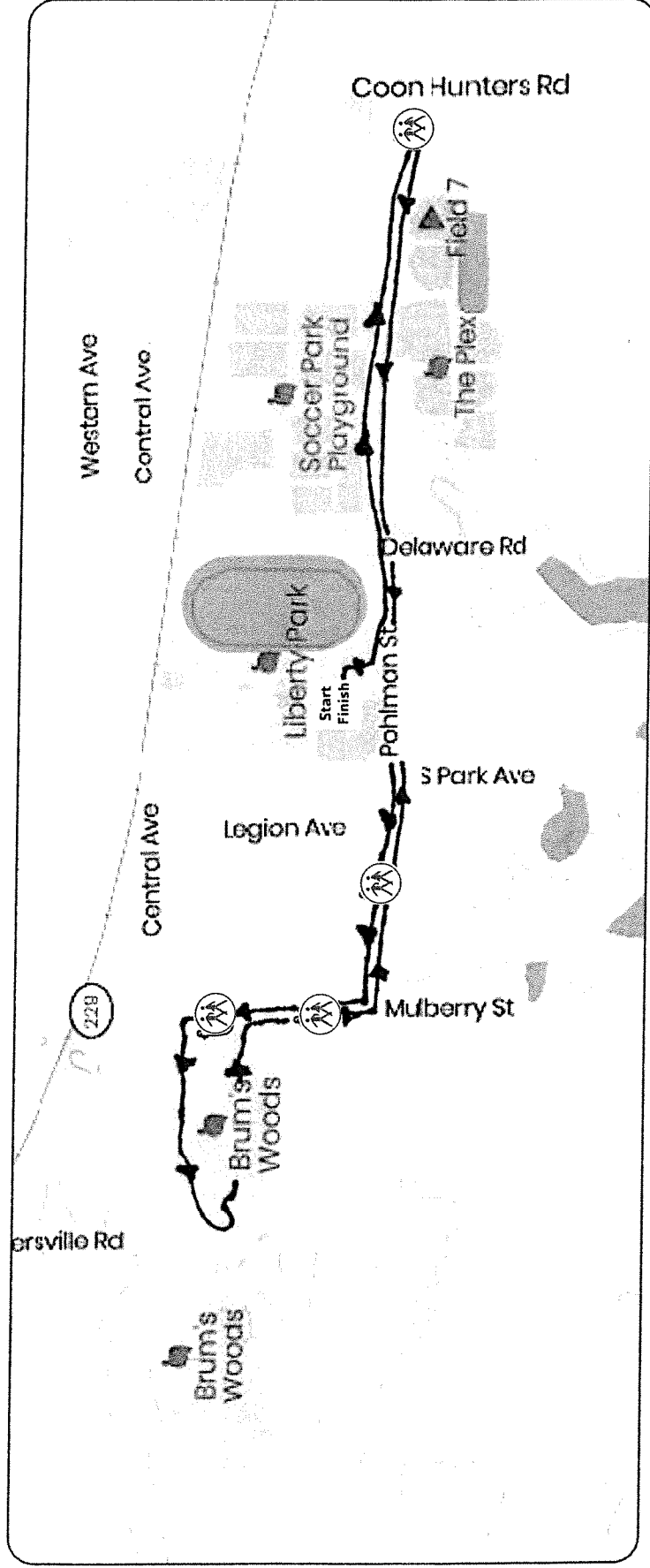
Mayor AW

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us



Together We Move 5K - Route Map

Southeastern Indiana YMCA



- The start/finish line will be at the south end of Liberty Park behind the baseball stadium.
- Participants will exit the sound end of the park on to the new walking/running trail and turn left onto the trail at the Pohlman St. park entrance to head east towards The Plex.
- Participants will follow the trail until they reach Coonhunters Rd. (participants will NOT cross Coonhunters Rd.), where they will turn around and follow the trail back to Liberty Park.
- Participants will then continue west on the trail until they reach "Lena's Loop" in Brum Woods.
- Participants will follow "Lena's Loop" (entering from the north side and exiting from the south side) and then return to Liberty Park via the Brum Woods/new trail.
- Participants will return to the start/finish line in front of the Pavilion via the parking lot.
- 10k participants will complete this route twice.

Site Safety Plan

Event: Southeastern Indiana YMCA Together we Move 5k/10k

Complete form and present to the Fire Chief for approval

Event Coordinator Tameeka Sizemore

Phone Number 812-592-8728

Secondary Event Coordinator Tara Britton

Phone Number 812-934-6006

Event Date: June 14, 2025

Parking Lot or Road Closures:

List areas and times of closures

8:00AM-10:00AM

Same-day registration will be at Liberty Park. The start/finish line will be next to shelter number 4. Participants will follow the parking lot to the new walking/running trail and turn left onto the trail at the Pohlman St. park entrance to head east towards The Plex. Participants will follow the trail and turn around at designated point before reaching Coonhunters Rd. They will then follow the trail back towards Liberty Park and continue west on the trail until they reach "Lena's Loop" in Brum Woods. Participants will follow "Lena's Loop" (entering from the north side and exiting from the south side) and then return to Liberty Park via the Brum Woods/new trail. Participants will return to the start/finish line in front of Shelter #4 via the parking lot.

Equipment to be used:

List items used to close/block off parking lot/road

Some parking spots may be blocked off with cones.

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4

- Procedure for reporting a fire or other emergency: Call 911
- YMCA staff will make an announcement alerting participants of any emergencies during pre/post-race
- YMCA staff/volunteers will be informed of any emergencies during the race via two-way radio and/or cell phone communication
- We are requesting that Batesville Police provide traffic assistance. YMCA staff/volunteers will be placed on the route to assist with street crossings and other needs. YMCA will also provide a pace leader to guide participants through the correct course.
- YMCA staff will help participants needing assistance pre/post-race
- Event Coordinator will monitor weather. All participants and YMCA staff will be sent home in the case of inclement weather.
- Fire Emergency: YMCA staff will direct participants to an area determined by location of emergency
- Medical Emergency: YMCA staff are CPR/First Aid certified and will provide care according to their training



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

8/7/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER AssuredPartners of Indiana, LLC 4 West Pearl Street Batesville IN 47006	CONTACT NAME: Shelly Knecht PHONE (A/C, No, Ext): 812-663-3500 E-MAIL ADDRESS: sknecht@wig-ins.com	FAX (A/C, No): 812-663-3421
INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A : West Bend Mutual		15350
INSURER B : ClearPath Mutual		
INSURER C :		
INSURER D :		
INSURER E :		
INSURER F :		

COVERAGES

CERTIFICATE NUMBER: 902635676

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:			2140083	6/26/2024	6/26/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 2,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	☐ AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☒ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY ☐ OTHER:			2140083	6/26/2024	6/26/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED RETENTION \$			2140083	6/26/2024	6/26/2025	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? ☐ Y/N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	APP#062624	6/26/2024	6/26/2025	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Annual Turkey Trot/Run

CERTIFICATE HOLDER

CANCELLATION

City of Batesville
132 S Main St
Batesville IN 47006

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Brian Hardebeck; Building Commissioner – Mike Wells; Asst. Street Commissioner – Scott Miller; WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer; Economic Dev. Director – Sarah Lamping; Community Development Director – Angela Linville

Old Business:

1. Discussion – Animal Ordinance

New Business:

- 1.

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: April 14, 2025

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
February 10, 2025
6:45 PM**

Members Present: Darrick Cox, Brad Dreyer, Beth Enneking, Doug Stock
Absent: Melissa Tucker

Mayor: John Irrgang Clerk-Treasurer: Paul Gates

Darrick Cox made a motion, seconded by Beth Enneking to approve the minutes from the Council meeting on January 13, 2025.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

Mayor Irrgang asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Darrick Cox made a motion, seconded by Doug Stock to approve a Belterra Fund request for \$5,728.50 from Park Manager Mike Baumer to purchase a RV Carport to store the Santa House at the Street Department buildings.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

Paul Gates gave the Clerk/Treasurer report:

- The January 2025 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online.
- The 2024 annual report due to Gateway by the end of February is nearly complete.

Beth Enneking made a motion, seconded by Doug Stock to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

Mayor Irrgang discussed the following topics:

- Another section of the ongoing project to extend the lining of wastewater pipes to reduce ground water intrusion is in process. This stage will complete the pipelining up to Huntersville Road from the sewer plant and is expected to be completed by the end of March.
- A project to complete the Industrial Park to all lots is underway. Engineering for the project has begun with bids for the construction slated for this Summer. Estimated completion is set for the Spring or Summer of 2026.
- Upcoming Events include the Mayor's monthly book discussion at the Memorial Library, Schmidt Bakery's Cherry Thing-a-Ling, and the Y's free childcare for Date Night event.

The Mayor asked if any citizens had concerns regarding City matters. No comments were made.

Brad Dreyer made a motion, seconded by Beth Enneking to adjourn the meeting.

Vote: For: Cox, Dreyer, Enneking, Stock. Against: None. **Motion carried.**

The meeting was adjourned at 6:58 PM.

John A. Irrgang, Mayor

Attest: _____
Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	11
911 Open Line	4
Traffic Accident with Damage	15
Traffic Accident with Injury	2
Accident Unknown	2
Traffic Accident Leaving Scene	1
Accident Unknown	1
Agency Assist	11
Alarm-Business	11
Alarm-Residence	3
Animal Problem -Not Livestock	7
Animal Bite/Attack	2
Citizen Assist	16
Civil Dispute	2
Civil Process	4
Community Mental Health Issue	1
Criminal Mischief / Vandalism	2
DCS Assist	1
DIABETIC PROBLEM	1
Domestic Disturbance	2
Controlled Substance Problem	1
PSYCHIATRIC EMERGENCY	2
INJURY FROM A FALL	2
Fraud or Scam	4
Funeral Detail	2
Harassment	5
III FOR EMPLOYMENT	2
Impaired Driver	7
Information Report	4
Intoxicated Person	1
Invasion of Privacy	1
Juvenile Problem	3
K9 Deployment	1
K9 Training	3
Lockout	15
Medical Waste	1
Missing Person	1
OVERDOSE / POISONING	1
Parking Complaint	3
Property Damage	1
Rail Road Problem	1
Reckless Driver	5
Road Rage	2

<u>Nature of Incident</u>	<u>Total Incidents</u>
SRO Activity	15
SICK PERSON	1
Speeding Vehicle	2
Threatened or Attempted	2
Threatened or Completed	1
Suspicious Activity	7
Suspicious Person	6
Suspicious Vehicle	4
Theft	3
Theft Identity	1
Vehicle Theft	1
Traffic Control	1
Traffic/Road Hazard	4
Traffic Signal RR Crossing	2
Traffic Stop	167
Unwanted Person	1
Disabled Vehicle	12
VEHICLE/EQUIPMENT FIRE	1
VIN Serial Nmbr Inspection	12
Welfare Check	7
Wrong Way Driver	1
Total Incidents for This Agency	418

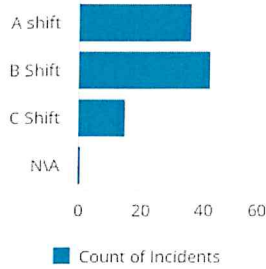
Total reported: 418

Report Includes:

All dates between `00:00:00 02/01/25` and `00:00:00 02/28/25`, All agencies matching `BPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

Batesville Fire Department Monthly Report

Call Volume By Shift



Batesville EMS

YTD Ambulance Responses

269

Average - Dispatch to Tr... 00h:07m:26s

Batesville Fire

YTD Fire Responses

222

Average Turnout Time 00h:02m:32s

Fire Loss

Total Estimated Content Loss

#N/A

Total Estimated Property Loss #N/A

Fire Calls

Incident Type	Count of Incidents	
	02/2025	Grand Total
Alarm system activation, no fire - unintentional	2	2
Building fire	1	1
Detector activation, no fire - unintentional	1	1
Dispatched & canceled en route	4	4
EMS call, excluding vehicle accident with injury	67	67
Emergency medical service incident, other	4	4
Extrication of victim(s) from vehicle	1	1
Medical assist, assist EMS crew	2	2
Motor vehicle accident with injuries	4	4
Motor vehicle accident with no injuries.	4	4
Road freight or transport vehicle fire	1	1
Smoke detector activation, no fire - unintentional	1	1
Smoke scare, odor of smoke	1	1
N/A	1	1
Grand Total	94	94

EMS Calls

Month	Call Type	# of unique Patient Care Record ID
02/2025	Abdominal Pain/Problems	1
	Altered Mental Status	1
	Assist Invalid	1
	Breathing Problem	19
	Cardiac Arrest/Death	3
	Chest Pain (Non-Traumatic)	9
	Convulsions/Seizure	4
	Diabetic Problem	4
	Eye Problem/Injury	1
	Falls	17
	Fire	3
	Heart Problems/AICD	1
	Medical Alarm	1
	Nausea	1
	No Other Appropriate Choice	4
	Overdose/Poisoning/Ingestion	2
	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	2
	Sick Person	26
	Stab/Gunshot Wound/Penetrating Trauma	1
	Stroke/CVA	3
	Traffic Accident	18
	Transfer/Interfacility/Palliative Care	2

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

February 2025

Swept streets

Patched potholes

Serviced vehicles and equipment.

Repaired and installed Handrail on the steps at the Memorial Building.

Picked up leaf piles

Plowed snow and salted streets

Hauled snow piles from up town

Made signs

Moved desks and furniture in Memorial Bldg. offices

Repaired plows and spreaders

Cut trees down along Delaware Road.

Cleaned out enclosed trailer and loaded with new artificial Christmas Tree.

performed misc. winter work

Feb-2025	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus mg/L	4101 - Effluent Ammonia mg/L
1 Sat	1.2277				11.29		
2 Sun	0.8233				9.22		
3 Mon	1.0349	7.60	2.70	10.60	8.73	0.39	0.2570
4 Tue	0.7735	7.60	3.40	9.50	8.60	0.42	0.0410
5 Wed	0.8605	7.60	4.10	14.90	8.75	0.94	0.7440
6 Thu	1.1818	7.60	3.90	9.30	9.29	0.45	1.5800
7 Fri	1.3528	7.70	4.00	2.20	9.40	0.37	1.5300
8 Sat	0.9997				9.93		
9 Sun	0.7627				9.15		
10 Mon	0.8502	7.60	3.20	2.60	9.35	0.33	0.8500
11 Tue	0.8251	7.50	4.90	10.60	9.00	0.60	1.0300
12 Wed	0.9789	7.50	5.20	11.90	8.72	0.57	1.4500
13 Thu	0.9313	7.60	3.90	5.90	9.22	0.43	0.6720
14 Fri	0.9006	7.60	5.10	11.40	9.59	0.71	1.3300
15 Sat	1.2004				9.23		
16 Sun	1.6229				9.57		
17 Mon	1.5441	7.60	6.20	19.10	11.57	0.35	1.1700
18 Tue	1.6038	7.40	6.00	20.80	10.85	0.53	0.7270
19 Wed	1.5384	7.40	3.80	1.20	10.46	0.33	0.9340
20 Thu	1.2476	7.70	3.70	4.40	10.77	0.30	2.3300
21 Fri	1.6313	7.40	3.80	2.70	10.82	0.35	1.4300
22 Sat	1.3329				10.64		
23 Sun	1.3190				10.49		
24 Mon	1.6969	7.60	2.80	7.50	10.16	0.30	1.5900
25 Tue	1.3675	7.60	7.10	21.10	9.40	0.70	0.7230
26 Wed	1.1498	7.50		6.80	9.61	0.44	0.2930
27 Thu	0.9906	7.60		7.10	8.78	0.58	0.5010
28 Fri	0.8580	7.50		4.60	8.93	0.32	0.0650
29 Sat							
30 Sun							
31 Mon							
MIN	0.8	7.4	2.7	1.2	8.6	0.3	0.0
MAX	1.7	7.7	7.1	21.1	11.6	0.9	2.3
AVG	1.2	7.6	4.3	9.2	9.7	0.5	1.0
SUM	32.6	151.2	73.8	184.2	271.5	9.4	19.2

**Batesville Water & Gas Utility
Operations Report
January-2025**

WATER UTILITY

<u>Plant Operations:</u>	January				Previous 3 Month Average
Chemicals Used (lbs)	November	December	January	2024	
Chlorine	319	267	315	261	300
Poly Aluminum Chloride	1,542	1,236	1,446	1,087	1,408
Fluoride	549	487	607	554	548
Poly Phosphate (Dry)	482	431	558	514	490
Caustic Soda, NaOH	277	217	212	203	235
Activated Carbon	484	362	409	292	418
Polymer	99	79	82	64	87
Carusol-Sodium Permanganate	170	136	186	153	164
Ora-Cle	304	233	261	186	266
Salt	54,240	48,816	65,088	64,800	56,048

Pumping Report:

Park Influent	5,176,871	4,123,216	4,871,034	3,011,560	4,723,707
Wellfield Effluent	17,769,938	16,392,748	19,919,908	20,371,600	18,027,531
Filter Plant Effluent	4,772,923	3,974,512	4,612,566	3,993,000	4,453,334
Softening Plant Effluent	17,736,984	16,334,769	20,536,393	18,728,273	18,202,715
Total Water Pumped to Distribution	22,509,907	20,309,281	25,148,959	22,721,273	22,656,049
Metered Sales & Plant Use	20,558,059	18,352,599	22,636,108	22,616,709	20,515,589
KWH Used	54,260	59,200	76,140	75,160	63,200
Electricity \$/ 1,000 Gal	0.3309	0.4263	0.4336	0.4482	0.3969
Chemical Cost \$/ 1,000 Gal	0.3848	0.3696	0.3777	0.4033	0.3774
Total \$/ 1,000 Gal	0.7157	0.7959	0.8113	0.8515	0.7743
Percent Unaccounted Water	8.7%	9.6%	10.0%	0.5%	9.4%
Cost of Lost Water (\$)	\$1,396.94	\$1,557.32	\$2,038.68	\$89.04	\$1,657.36

Plant Work:

Updating information in GIS mapping system.
Service all High Service Pumps.
Counted all Water Inventory.
Submitted SARA Tier II Report for 2024.
Completed DNR Water Withdrawal Reports for 2024.
Replaced three turbidimeters at Filter Plant.
Replaced two 3" backflow devices at Clarifier with two 2" devices and put one main meter in.

Distribution Operations:

Main break on S Main St.

Meters:

	November	December	January	2024
New Meters Installed	7	0	0	0
Meters Changed Out	7	1	20	14
Neptune Radio Read Meters	7	0	0	3
Total Customers	3,202	3,202	3,202	3,176
Man Hours Spent Locating	42	45	32	42

**Batesville Water & Gas Utility
Operations Report
January-2025**

GAS UTILITY

Sales	Nov.	Dec.	Jan.	Jan. 2024	Preceding 12 Months Avg. Month	Total
Degree Days	494	855	1235	1,054	344	4,127
Total Gas Moved, MCF *	46,444	79,606	117,545	101,168	41,166	493,996
Gas Utility Purchased, MCF *	22,769	55,219	87,571	69,585	21,970	263,639
Delivered Gas Cost, \$/MCF	5.44	5.35	5.23	4.44	6.01	
Operating Expense / Total MCF	4.45	5.29	4.79	3.83	6.19	
Total Metered Sales, MCF **	32,197	73,992	115,970	105,226	40,955	491,458
Receipts / MCF Bought	7.55	8.21	7.90	8.06	10.90	
Fuel Adjustment Tracker	2.6689	2.5682	2.1992	1.3185	1.8067	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	12,625	41,271	67,287	59,846	17,219	206,632
Interruptible Sales, MCF **	2,472	3,620	5,491	5,010	4,513	54,160
Transportation Sales, MCF **	17,056	28,726	42,554	39,923	16,316	195,787
% Interrupt. & Trans. Sales, MCF	60.7%	43.7%	41.4%	42.7%	50.9%	50.9%
Firm Customer Receipts \$/MCF	9.32	8.67	8.19	7.32	8.83	
Interruptible Receipts \$/MCF	7.68	7.54	7.12	6.44	7.12	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

No mains were installed this month.

Entered information in GIS mapping system.

Completed annual maintenance on equipment.(Backhoe,dump truck,trenchers ect.)

Services:

2 services were installed which used 122 feet of 3/4" pe service pipe.

Excess flow valves installed - 2

Gas Leaks Investigated:	Nov.	Dec.	Jan.
"1" Immediate Hazard	0	0	0
"2" Probable Hazard	0	1	0
"3" Non-Hazardous	1	1	2

Responded to 6 gas leak reports.

Responded to 2 carbon monoxide reports.

Meters:	Nov.	Dec.	Jan.	Jan. 2024
New Meters Installed	3	2	2	4
Meters Changed Out	1	1	1	6
Neptune Meter Reading	9	1	2	6
Total Customers	3,278	3,281	3,286	3,254

Equipment, or Work, Being Quoted:

None at this time.

02/19/25
03:03 PM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
January 31, 2025

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current Month</u> <u>Budget</u>	<u>Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
<u>INCOME:</u>										
Metered Sales	2,481,560	182,402.86	178,683.55	181,420	181,420	(2,736.45)	182,402.86	178,683.55	181,420	(2,736.45)
Fire Protection/Municipal	389,280	32,594.31	32,433.52	32,440	32,440	(6.48)	32,594.31	32,433.52	32,440	(6.48)
Water Mains	-	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	-	-	-	-	-
Penalties	6,225	426.66	948.29	500	500	448.29	426.66	948.29	500	448.29
Miscellaneous	49,500	2,765.37	2,165.95	2,500	2,500	(334.05)	2,765.37	2,165.95	2,500	(334.05)
Total Operating Income	2,926,565	218,189.20	214,231.31	216,860	216,860	(2,628.69)	218,189.20	214,231.31	216,860	(2,628.69)
<u>DIRECT COSTS:</u>										
Chemicals	134,000	9,169.00	9,590.95	10,000	10,000	(409.05)	9,169.00	9,590.95	10,000	(409.05)
Purchased Power	117,900	9,711.22	10,345.01	10,300	10,300	45.01	9,711.22	10,345.01	10,300	45.01
Direct Costs-Sludge	31,600	2,179.33	1,964.03	2,600	2,600	(635.97)	2,179.33	1,964.03	2,600	(635.97)
Total Direct Costs	283,500	21,059.55	21,899.99	22,900	22,900	(1,000.01)	21,059.55	21,899.99	22,900	(1,000.01)
Gross Profit	2,643,065	197,129.65	192,331.32	193,960	193,960	(1,628.68)	197,129.65	192,331.32	193,960	(1,628.68)
<u>EXPENSES:</u>										
Actual Salary	380,217	26,146.06	40,809.55	41,153	41,153	(343.37)	26,146.06	40,809.55	41,153	(343.37)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-	-
Net Salaries	380,217	26,146.06	40,809.55	41,153	41,153	(343.37)	26,146.06	40,809.55	41,153	(343.37)
Payroll Tax Expense	29,087	1,906.46	2,997.83	3,148	3,148	(150.37)	1,906.46	2,997.83	3,148	(150.37)
Distribution Supply & Maint.	40,000	637.70	2,437.04	3,337	3,337	(899.96)	637.70	2,437.04	3,337	(899.96)
Plant/Property Supply & Maint.	60,000	1,753.35	1,495.67	5,000	5,000	(3,504.33)	1,753.35	1,495.67	5,000	(3,504.33)
Equipment Repair & Maint.	8,000	-	91.90	663	663	(571.10)	-	91.90	663	(571.10)
Tools & Equipment	10,000	-	-	837	837	(837.00)	-	-	837	(837.00)
Meters & Parts	60,000	2,348.78	3,074.00	5,000	5,000	(1,926.00)	2,348.78	3,074.00	5,000	(1,926.00)
Miscellaneous Supplies	19,200	280.59	2,157.23	1,000	1,000	1,157.23	280.59	2,157.23	1,000	1,157.23
Employee Benefits-NonInsurance	2,500	-	1,119.69	200	200	(919.69)	-	1,119.69	200	(919.69)
General & Administrative	49,955	6,166.13	5,230.14	6,620	6,620	(1,389.86)	6,166.13	5,230.14	6,620	(1,389.86)
Outside Services	229,330	412.28	497.25	5,973	5,973	(5,475.75)	412.28	497.25	5,973	(5,475.75)
Vehicle Fuel	8,800	439.71	715.36	600	600	115.36	439.71	715.36	600	115.36
Vehicle Maint & Repairs	4,650	22.94	-	200	200	(200.00)	-	-	200	(200.00)
Insurance	225,903	10,176.57	14,905.20	18,634	18,634	(3,728.51)	10,176.57	14,905.20	18,634	(3,728.51)
Pension	40,926	2,903.71	4,532.91	4,547	4,547	(14.48)	2,903.71	4,532.91	4,547	(14.48)
Bad Debt.	2,400	-	-	200	200	(200.00)	-	-	200	(200.00)
Depreciation	798,960	66,570.00	66,580.00	66,580	66,580	-	66,570.00	66,580.00	66,580	-
Total Operating Expenses	1,969,928	119,764.28	146,643.77	163,692	163,692	(17,048.45)	119,764.28	146,643.77	163,692	(17,048.45)
Net Operating Income	673,137	77,365.37	45,687.55	30,268	30,268	15,419.77	77,365.37	45,687.55	30,268	15,419.77
<u>OTHER INCOME:</u>										
Interest	144,000.00	21,132.81	15,374.36	12,000	12,000	3,374.36	21,132.81	15,374.36	12,000	3,374.36
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-	-
Total Other Income	144,000.00	21,132.81	15,374.36	12,000	12,000	3,374.36	21,132.81	15,374.36	12,000	3,374.36
<u>OTHER EXPENSE:</u>										
Interest	563,250	48,127.00	47,180.00	47,180	47,180	-	48,127.00	47,180.00	47,180	-
Total Other Expense	563,250	48,127.00	47,180.00	47,180	47,180	-	48,127.00	47,180.00	47,180	-
Net Income before URT Tax	253,886.73	50,371.18	13,881.91	(4,912)	(4,912)	18,794.13	50,371.18	13,881.91	(4,912)	18,794.13
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-	-
Net Income	253,887	50,371.18	13,881.91	(4,912)	(4,912)	18,794.13	50,371.18	13,881.91	(4,912)	18,794.13

02/19/25
03:03 PM

Batesville Water Utility
Balance Sheet-Unaudited

	January 31, 2025				1-Year
<u>Assets</u>	Current Month	Two Months	One Month	Current Month	Change
	Prior Year	Prior	Prior	Current Year	
Cash-Maintenance & Operations	5,330,679.12	4,780,716.56	4,821,440.32	4,863,915.87	(466,763.25)
Cash-Depreciation/Replacement	786,476.97	795,198.04	279,172.40	288,122.84	(498,354.13)
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	28,600.00	29,133.66	28,900.00	29,100.00	500.00
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	-	-	-	-	-
Cash-Bond & Interest-BNY	93,803.06	412,153.02	490,825.88	105,930.16	12,127.10
Cash-Debt Service Reserve-BNY	831,939.26	1,009,997.61	1,013,796.33	1,017,611.42	185,672.16
Accounts Receivable	(330.68)	15,592.56	13,804.39	10,573.74	10,904.42
Allowance for Doubtful Accounts	(2,659.12)	(2,657.18)	(2,657.18)	(2,657.18)	1.94
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	3,102.12	20,828.41	8,904.35	6,731.89	3,629.77
Meter Deposits Receivable	800.00	1,322.00	1,300.00	1,100.00	300.00
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	5,716.00	6,896.76	8,637.59	5,971.42	255.42
Utility Plant Inventory in Stock	391,049.67	387,536.75	381,611.16	379,965.81	(11,083.86)
Construction Work-In-Progress	-	-	-	-	-
Plant & Property	35,528,749.22	36,725,605.78	37,253,985.44	37,253,985.44	1,725,236.22
Accumulated Depreciation	(7,860,632.86)	(8,526,332.86)	(8,592,902.86)	(8,659,482.86)	(798,850.00)
Net Plant & Property	28,059,166.03	28,586,809.67	29,042,693.74	28,974,468.39	915,302.36
Total Assets	35,137,492.76	35,656,191.11	35,707,017.82	35,301,068.55	163,575.79
Liabilities					
Accounts Payable	-	-	2,641.98	-	-
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Bond Interest Payable	-	-	-	-	-
Sales Tax Payable	48,149.68	238,311.00	285,968.00	47,208.17	(941.51)
Payroll Taxes Payable	(74.48)	92.18	275.37	49.00	123.48
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	-	-	-	-	-
Bonds Payable-2019 Bonds	29,600.00	30,600.00	30,600.00	30,300.00	700.00
Loans Payable	17,935,322.00	17,760,238.00	17,760,238.00	17,582,335.00	(352,987.00)
Total Liabilities	18,012,997.20	18,029,241.18	18,079,723.35	17,659,892.17	(353,105.03)
Capital					
Retained Earnings	15,040,983.78	15,040,983.78	15,040,983.78	15,594,153.87	553,170.09
Donated Surplus	2,033,140.60	2,033,140.60	2,033,140.60	2,033,140.60	-
YTD Profit (Loss)	50,371.18	552,825.55	553,170.09	13,881.91	(36,489.27)
Total Capital	17,124,495.56	17,626,949.93	17,627,294.47	17,641,176.38	516,680.82
Total Liabilities & Capital	35,137,492.76	35,656,191.11	35,707,017.82	35,301,068.55	163,575.79

Water Sales Volume Analysis-01-January 2025.xlsx

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Batesville Water Utility
Comparative Sales Volumes- Actual vs Budget
January 31, 2025

	<u>Prior Year</u> <u>Month Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Good</u> <u>or Bad</u>
Residential	16,600,000	1,241,562	1,245,000	(3,438)	1,274,275	1,241,562	1,245,000	(3,438)	BAD
Commercial	9,090,000	602,220	615,000	(12,780)	608,907	602,220	615,000	(12,780)	BAD
Industrial	3,795,000	226,162	295,000	(68,838)	270,970	226,162	295,000	(68,838)	BAD
Governmental	4,095,000	236,293	300,000	(63,707)	240,958	236,293	300,000	(63,707)	BAD
Metered Sales (CuFt)	33,580,000	2,306,237	2,455,000	(148,763)	2,395,110	2,306,237	2,455,000	(148,763)	BAD
Variance: Good or Bad				BAD				BAD	

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
January 31, 2025

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year Year-</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
INCOME:									
Firm Sales	2,114,084	278,729.28	357,929.10	323,948	33,981.10	278,729.28	357,929.10	323,948	33,981.10
Interruptible Sales	172,655	21,199.54	27,309.98	28,610	(1,300.02)	21,199.54	27,309.98	28,610	(1,300.02)
Total Metered Sales	2,286,739	299,928.82	385,239.08	352,558	32,681.08	299,928.82	385,239.08	352,558	32,681.08
Transmission Sales	378,510	39,604.80	42,519.60	43,216	(696.40)	39,604.80	42,519.60	43,216	(696.40)
Less Customer Refunds	-	-	-	-	-	-	-	-	-
Penalties	6,550	706.08	1,577.65	1,000	577.65	706.08	1,577.65	1,000	577.65
Miscellaneous	51,000	6,753.84	5,766.77	5,000	766.77	6,753.84	5,766.77	5,000	766.77
Total Operating Revenue	2,722,799	346,993.54	435,103.10	401,774	33,329.10	346,993.54	435,103.10	401,774	33,329.10
DIRECT COSTS:									
Supply	1,121,807	138,070.42	264,174.77	170,755	93,419.77	138,070.42	264,174.77	170,755	93,419.77
Demand Charge	356,400	26,428.11	31,070.38	29,700	1,370.38	26,428.11	31,070.38	29,700	1,370.38
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,478,207	164,498.53	295,245.15	200,455	94,790.15	164,498.53	295,245.15	200,455	94,790.15
Gross Profit	1,244,592	182,495.01	139,857.95	201,319	(61,461.05)	182,495.01	139,857.95	201,319	(61,461.05)
OPERATING EXPENSES:									
Actual Salary	498,826	34,146.96	52,026.06	53,138	(1,112.33)	34,146.96	52,026.06	53,138	(1,112.33)
Less Capitalized Salaries	-	(640.00)	(224.00)	-	(224.00)	(640.00)	(224.00)	-	(224.00)
Net Salaries	498,826	33,506.96	51,802.06	53,138	(1,336.33)	33,506.96	51,802.06	53,138	(1,336.33)
P/R Tax Expense	38,160	2,469.88	3,784.94	4,065	(280.15)	2,469.88	3,784.94	4,065	(280.15)
Distribution Supply & Maint.	19,000	2,403.74	120.00	1,587	(1,467.00)	2,403.74	120.00	1,587	(1,467.00)
Plant/Property Supply & Maint.	15,000	392.00	18.36	1,250	(1,231.64)	392.00	18.36	1,250	(1,231.64)
Equipment Repair & Maint.	15,000	-	692.67	1,250	(557.33)	-	692.67	1,250	(557.33)
Tools & Equipment	8,700	-	-	1,200	(1,200.00)	-	-	1,200	(1,200.00)
Meters, Regulators & Parts	5,800	-	-	500	(500.00)	-	-	500	(500.00)
Miscellaneous Supplies	11,900	477.71	619.80	650	(30.20)	477.71	619.80	650	(30.20)
Employee Benefits-NonInsurance	2,300	-	1,308.70	-	1,308.70	-	1,308.70	-	1,308.70
General & Administrative	95,390	7,160.95	6,715.91	8,180	(1,464.09)	7,160.95	6,715.91	8,180	(1,464.09)
Outside Services	46,985	-	211.50	1,658	(1,446.50)	-	211.50	1,658	(1,446.50)
Vehicle Fuel	15,200	1,041.73	1,140.71	1,200	(59.29)	1,041.73	1,140.71	1,200	(59.29)
Vehicle Maint & Repairs	5,950	102.99	486.13	400	86.13	102.99	486.13	400	86.13
Insurance	240,552	10,336.42	15,533.55	19,933	(4,399.47)	10,336.42	15,533.55	19,933	(4,399.47)
Pension	53,008	3,799.79	5,789.16	5,890	(100.60)	3,799.79	5,789.16	5,890	(100.60)
Bad Debt	4,320	-	-	360	(360.00)	-	-	360	(360.00)
Depreciation	199,200	16,110.00	16,600.00	16,600	-	16,110.00	16,600.00	16,600	-
Total Operating Expenses	1,275,291	77,802.17	104,823.49	117,861	(13,037.77)	77,802.17	104,823.49	117,861	(13,037.77)
Net Operating Income	(30,699)	104,692.84	35,034.46	83,458	(48,423.28)	104,692.84	35,034.46	83,458	(48,423.28)
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	144,000	14,351.46	11,716.25	12,000	(283.75)	14,351.46	11,716.25	12,000	(283.75)
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	144,000	14,351.46	11,716.25	12,000	(283.75)	14,351.46	11,716.25	12,000	(283.75)
OTHER EXPENSE:									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	113,301	119,044.30	46,750.71	95,458	(48,707.03)	119,044.30	46,750.71	95,458	(48,707.03)
Utility Receipts Tax Expense	-	-	-	-	-	-	-	-	-
Net Income	113,301	119,044.30	46,750.71	95,458	(48,707.03)	119,044.30	46,750.71	95,458	(48,707.03)

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Batesville Gas Utility
Balance Sheet-Unaudited

	January 31, 2025					1-Year
<u>Assets</u>	Current Month	Two Months	One Month	Current Month	Change	
	Prior Year	Prior	Prior	Current Year		
Cash-Maintenance & Operations	4,453,821.84	4,517,860.46	4,469,360.00	4,472,494.84	18,673.00	
Cash-Depreciation/Replacement	1,206,328.47	1,289,382.67	1,301,448.72	1,313,164.97	106,836.50	
Cash-Clearing Account	-	-	-	-	-	
Petty Cash	200.00	200.00	200.00	200.00	-	
Cash-Meter Deposits	23,900.00	24,500.00	24,000.00	24,514.68	614.68	
Cash-Main Extensions	-	-	-	-	-	
Cash-Cash Reserve	-	-	-	-	-	
Accounts Receivable	(30,250.88)	(29,176.37)	(33,368.20)	(7,805.30)	22,445.58	
Allowance for Doubtful Accounts	(4,477.38)	(4,477.41)	(4,477.41)	(4,477.41)	(0.03)	
Miscellaneous Receivables	-	-	-	-	-	
Rent Receivable	-	-	-	-	-	
Misc Receivable-Due from Clearing Acct	28,764.41	6,072.14	5,807.28	21,212.45	(7,551.96)	
Loans Receivable	-	-	-	-	-	
Meter Deposits Receivable	500.00	1,200.00	1,400.00	1,285.32	785.32	
Inventory	-	-	-	-	-	
Investments	-	-	-	-	-	
Investments-Valuation to Market Adj	-	-	-	-	-	
Prepaid Expenses	3,811.30	4,066.74	6,881.04	5,146.38	1,335.08	
Utility Plant Inventory in Stock	203,499.73	199,576.52	189,803.88	188,548.21	(14,951.52)	
Plant & Property	9,755,344.48	9,880,900.39	9,889,919.43	9,886,320.95	130,976.47	
Accumulated Depreciation	(5,720,707.06)	(5,881,807.06)	(5,897,917.06)	(5,914,517.06)	(193,810.00)	
Net Plant & Property	4,238,137.15	4,198,669.85	4,181,806.25	4,160,352.10	(77,785.05)	
Total Assets	9,920,734.91	10,008,298.08	9,953,057.68	9,986,088.03	65,353.12	
<u>Liabilities</u>						
Accounts Payable	-	-	13,999.47	-	-	
Miscellaneous Payables	-	-	-	-	-	
Due CAI	-	-	-	-	-	
Due to Water Utility	-	-	-	-	-	
Due to Other City Departments	-	-	-	-	-	
Unapplied Receipts	-	-	-	-	-	
Sales Tax Payable	(73.93)	197.62	76.05	55.16	129.09	
Payroll Taxes Payable	-	-	-	-	-	
Utility Receipts Tax Payable	-	-	-	-	-	
Meter Deposits Payable	24,500.00	25,800.00	25,600.00	25,900.00	1,400.00	
Main Extensions Payable	-	-	-	-	-	
Rental Deposit Payable	-	-	-	-	-	
Total Liabilities	24,426.07	25,997.62	39,675.52	25,955.16	1,529.09	
<u>Capital</u>						
Retained Earnings	9,529,939.65	9,529,939.65	9,529,939.65	9,686,057.27	136,117.62	
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-	
YTD Profit (Loss)	119,044.30	205,035.92	136,117.62	46,750.71	(72,293.59)	
Total Capital	9,896,308.84	9,982,300.46	9,913,382.16	9,960,132.87	63,824.03	
Total Liabilities & Capital	9,920,734.91	10,008,298.08	9,953,057.68	9,986,088.03	65,353.12	

Gas Sales and Supply Purchase Analysis-01-January 2025.xlsx

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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget

January 31, 2025											
Budget for Year	Prior Year		Current Month		Variance to		Prior Year Year-		Year-to-Date Budget	Variance to Budget	Good or Bad
	Month Actual		Actual	Budget	Budget		To-Date	Actual			
Firm Sales (MCF)	259,675.0	36,364.9	41,271.3	37,300.0	3,971.3		36,364.9	41,271.3	37,300.0	3,971.3	GOOD
Interruptible Sales (MCF)	24,660.0	3,169.9	3,620.0	3,800.0	(180.0)		3,169.9	3,620.0	3,800.0	(180.0)	BAD
Metered Sales (MCF)	284,335.0	39,534.8	44,891.3	41,100.0	3,791.3		39,534.8	44,891.3	41,100.0	3,791.3	GOOD
Transport Sales (MCF)	255,750.0	26,760.0	28,726.1	29,200.0	(473.9)		26,760.0	28,726.1	29,200.0	(473.9)	BAD
Tracker-Firm		1.5287	2.5682	2.5828							
Tracker Savings-Interruptible		(0.3237)	(0.4917)	(0.4809)							
Tracker-Interruptible		1.2050	2.0765	2.1019							
Purchases (MCF)	282,350.0	35,807.0	55,219.0	45,100.0	10,119.0		35,807.0	55,219.0	45,100.0	10,119.0	BAD
Purchases (DTH)	291,050.0	37,405.0	58,782.0	46,300.0	12,482.0		37,405.0	58,782.0	46,300.0	12,482.0	BAD
Firm Sales (\$)	2,114,084	278,729	357,929	323,948	33,981		278,729	357,929	323,948	33,981	GOOD
Interruptible Sales (\$)	172,655	21,200	27,310	28,610	(1,300)		21,200	27,310	28,610	(1,300)	BAD
Total Metered Sales (\$)	2,286,739	299,929	385,239	352,558	32,681		299,929	385,239	352,558	32,681	GOOD
Transportation Sales (\$)	378,510	39,605	42,520	43,216	(696)		39,605	42,520	43,216	(696)	BAD
Supply Costs (\$)	1,121,807	138,070	264,175	170,755	93,420		138,070	264,175	170,755	93,420	BAD
Demand Charge (\$)	356,400	26,428	31,070	29,700	1,370		26,428	31,070	29,700	1,370	BAD
Total Direct Costs (\$)	1,478,207	164,499	295,245	200,455	94,790		164,499	295,245	200,455	94,790	BAD
Margin	1,187,042	175,035	132,514	195,319	(62,805)		175,035	132,514	195,319	(62,805)	BAD
Variance: Good or Bad					BAD						

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BATESVILLE GAS UTILITY
Capital Improvements Report
January-25

GAS UTILITY

Equipment / Operations:

	Amount Spent		
	This Month	YTD	Budget
Storage building on South St.	\$0	\$0	325,000
Misc. equipment (line locators, gas detectors, etc.)	\$0	\$0	10,000
SCADA Radio & Controls	\$0	\$0	16,000
Sub Total	\$0	\$0	\$351,000

Distribution System:

New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$0	\$0	100,000	As Needed
Main and Valve Replacements	\$0	\$0	120,000	As Needed
Meters (new and changed out)	\$947	\$947	50,000	All Year
Gas services	\$554	\$554	25,000	As Needed
Sub Total	\$1,501	\$1,501	\$295,000	

Gas Utility Total Expenditures \$1,501 \$1,501 \$646,000

Batesville Parks Department

February 2025

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Raise, lower, half-staff and replace flags on 12 flagpoles in parks and town.

February:

- Remove trees and garland at Memorial Building. Haul 2 sled decorations to BBL Plex garage.
- Remove all the garland in town, pots and Liberty Park and haul to Leissing's.
- Measure all sizes of flags flown and record for future ordering.
- Build a workbench with shelf in BBL garage at Memorial Building.
- Move breakers around in grandstand to get furnace working after losing some power.
- Take bad old wood Christmas boxes, tear apart, cut down to smaller size, reassemble and caulk all seams. Prime and haul to BBL Plex garage for painting.
- Paint safety cabinet, hang and supply it with all needed safety supplies.
- Rebuild large wood portable electric boxes and rebuild to smaller size.
- Move all hand tools from temporary grandstand storage to new building and hang all on wall.
- Snow removal throughout the month on downtown sidewalks, Liberty Park and trails.
- Pressure wash tractor.
- Assemble 2 donated benches to be placed in Brum Woods.
- Remove 2 trees in Village Green. Haul brush to Leissing's.
- Remove wood cut out cherries and store.
- Service old Gator.
- Take all hanging basket pots to the Garden Shack.
- Service, clean, wash and wax ExMark mower.

Economic Development Report

Batesville Economic Development Commission

February 2025

Business Retention and Expansion

- IKIO LED Lighting is expanding its manufacturing facility by 100,000 square feet, bringing the total size to over 150,000 square feet. This expansion will support the production of solar and innovative lighting products. In addition to the expansion, they expressed interest in securing additional property in the Batesville Industrial Park.
- Met with the Chief Revenue Officer of Cosawove. At this time, funding for the purchase of The Sherman has not been secured and is not under contract. The Sherman is actively seeking prospective buyers.
- The Sherman has leased retail space to Gypsy Soul on George Street.
- Continue to prospect for developers interested in land for new projects as well as those specializing in property redevelopment.
- Rolled out the 2025 Batesville Improvement Grant. Application will be accepted until March 31. Applications will be reviewed for funding at the April EDC meeting.
- Met with ISBDC Representative, Ginnie Faller, to discuss various projects and programs available to small business start-ups and entrepreneurs.
- Participated in a discussion focused on prioritizing initial action items for the Downtown Vision Plan.
- Continue discussions with Margaret Mary Health on redevelopment options for the old hospital.
- Presented a "Lunch and Learn" session to local HR directors introducing INVets, an Indiana Economic Development Corporation program. INVets helps connect Indiana employers with skilled veterans transitioning from active duty, addressing workforce needs in sectors like manufacturing, IT, healthcare, and logistics. The session highlighted INVets as a recruiting tool for companies seeking qualified talent.

Batesville Redevelopment

- Requests for appraisals have been submitted for Lot 7 in the Batesville Industrial Park. Two prospects have expressed interest in purchasing the property. Appraisals are required for the RDC to dispose of property.
 - Continue to work on resolving the issue associated with the Industrial Park Bond.
 - Property ownership needs to be resolved. Currently owned by the Redevelopment Authority.



Angela Linville
Community Development Director
Feb 2025 EOM Report for Council

COMMUNICATION and COMMUNITY OUTREACH

Newsletter

- The latest city newsletter is included in the appendix.
- The open rate for this monthly email continues to trend between 66-68%, which is significantly higher than the industry average of 37%
- In future editions, we will have a featured police officer or firefighter each month to encourage connection to the community

Community Partners

- Facilitated the first Community Partners meeting of 2025. Batesville Tool and Die kindly hosted this meeting, creating an extremely friendly and welcoming environment.
- The next meeting is scheduled for May 15, 2025; a host for the meeting has not been finalized. City Council Members and city leaders are all invited to attend.

Mayor's Book Club

- After a successful Book Club event on January 9, 2025, we expanded the event to include discussions on Strong Towns in alternate months.
- The second event was held on February 13th and focused solely on the Strong Towns book.
- Next Steps: Develop an implementation process to move ideas from the group into reality while working within our existing service organizations and city groups (ex: Batesville Main Street)
- All City Council members and other city leaders are invited to attend and participate
- Details regarding the dates and book selections are in the appendix.

Fourth of July Festivities

- The official kickoff meeting for the Fourth of July planning has been scheduled for April 29th. Over the next two months, separate individual meetings will begin taking place to set clear direction before this kickoff meeting. Plans for a "Four on the Fourth" four-mile run are already underway.



Angela Linville

Community Development Director

Feb 2025 EOM Report for Council

Tap and Chisel, Hosted by Batesville Main Street

- The second Tap and Chisel event has been scheduled for August 23rd.

Convening Council Bulldog Ready / Ford NGL

- Recruited professionals to assist with Freshmen “Learning by Doing” Adulting Skills Experience
- Participate in the freshman experience
- Working with BPS to recruit volunteers
- The City of Batesville will have a booth at the Work-Based Learning Job Fair hosted by BCEF on May 5th
- Participated in the Bulldog Ready Communications Team in addition to the Convening Council

MARKETING

Social Media

- Facebook
 - We posted 20 times in February. The post regarding the new fire truck was the most popular post of the month by a significant margin, followed by the post about the Winter Pub Crawl hosted by Batesville Main Street
- Instagram
 - The Winter Pub Crawl post was the most popular Instagram post, followed by the city newsletter signup.
- LinkedIn
 - The Winter Pub Crawl was the post with the highest LinkedIn engagement, followed by the Mayor’s Book Club post.

KEY CITY EVENTS

BAAC Jazz and Jive Feb 7, 2025

BHS Freshmen “Learn By Doing” Through Adulting Skills Series

Annual Schmidt’s Bakery Cherry Thing-a-Ling

Hillenbrand Sells Majority Stake in Milacron

Retirement of Tim Macyauski

Batesville Native Vicky Zheng Named a 500 Festival Princess

Batesville Fire and Rescue announces they are receiving a new fire truck



Angela Linville
Community Development Director
Feb 2025 EOM Report for Council

APPENDIX

Quick Links to Monthly Newsletters

[June 2024](#)

[July 2024](#)

[August 2024](#)

[September 2024](#)

[October 2024](#)

[December 2024*](#)

[January 2025](#)

[February 2025](#)

You can also view the most recent report by scanning the QR code below.



Book Club

In January, March, May, July, September, and November, Mayor John Irrgang will participate in a discussion about a different book each month (see the list below).

January 9, 2025

BMPL at 630pm

"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr.

March 13, 2025

BMPL at 630pm

"Meet Me at the Library: A Place to Foster Social Connection and Promote Democracy" by Shamichael Hallman

May 8, 2025

BMPL at 630pm

"Slaughterhouse Five" by Kurt Vonnegut

July 10, 2025

BMPL at 630pm

"Walkable City: How Downtown Can Save America, One Step at a Time" by Jeff Speck



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September 11, 2025
BMPL at 630pm
"Bet The Farm" by Beth Hoffman

November 13, 2025
BMPL at 630pm
"The How of Happiness" by Sonja Lyubomirsky

*In February, April, June, August, October, and December, we'll take a deep dive into a specific section of **"Strong Towns: A Bottom-Up Revolution to Rebuild American Prosperity by Charles L. Marohn Jr."***

Our goal for these meetings is to unearth ideas and inspiration to take back to our neighborhoods, businesses, schools, and service organizations to build a better community. All meetings will take place at BMPL at 6:30 pm

February 13, 2025
April 10, 2025
June 12, 2025
August 14, 2025
October 9, 2025
December 11, 2025



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Website Reference

www.DiscoverBatesville.com

This website was created in ~2019-2020 to highlight the city of Batesville from an economic development perspective.

It was initially designed by TPI

It is currently editable by TPI or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

www.BatesvilleIndiana.us

This website allows local citizens to pay their gas or water bills, see recent press releases, get forms to conduct city business, etc.

It was designed initially by Scheidler Web in Greensburg with support from Andrea Wade

It is currently editable by Andrea or Scheidler Web

It is currently hosted at Scheidler Web in Greensburg

City of Batesville
Non-Utility Financial Report
Thru February 28, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Non-Utility Departments - TOTAL	1/1/25 Balance	Feb YTD Rev	Feb YTD Exp	2/28/25 Balance	2025 Net Chg
	\$ 10,068,743.77	\$ 1,033,568.20	\$ (1,873,878.00)	\$ 9,228,433.97	\$ (840,309.80)
ARP Coronavirus Fund (#2402)	\$ 385,614.61	\$ -	\$ -	\$ 385,614.61	\$ -
CCMG Funds (#2403)	\$ 845,943.75	\$ -	\$ -	\$ 845,943.75	\$ -
Sale of Shell Building - Industrial Park TIF Fund (#4449)	\$ 1,462,984.79	\$ -	\$ (53,514.50)	\$ 1,409,470.29	\$ (53,514.50)
2025 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$ 7,374,200.62	\$ 1,033,568.20	\$ (1,820,363.50)	\$ 6,587,405.32	\$ (786,795.30)

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2025 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	5,705,000.00	1,097,115.38	1,047,758.80	49,356.58
Supplies	426,700.00	71,116.67	55,640.49	15,476.18
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,614,500.00	473,767.50	386,295.32	87,472.18
Capital Outlays - Buildings, Land, Improvements, etc.	300,650.00	50,108.33	23,703.47	26,404.86
Totals by Class Category - Operational Dept's Budgeted Accounts	\$9,046,850.00	\$1,692,107.88	\$1,513,398.08	\$178,709.80

Total Expenses - Non-Operational Dept's Budgeted Accounts

271,951.10

Total - All budgeted Accounts

\$1,785,349.18

Total Expenses - Non-Budgeted Accounts

88,528.82

Grand Total - All Expenses

\$1,873,878.00

City of Batesville
Wastewater Treatment Plant Financial Report
Thru February 28, 2025

FUND BALANCE SUMMARY

2025 Fund Activity for Wastewater Utility	1/1/25 Balance	Feb YTD Rev	Feb YTD Exp	2/28/25 Balance	2025 Net Chg
	\$ 3,578,191.08	\$ 354,440.82	\$ (326,938.38)	\$ 3,605,693.52	\$ 27,502.44

2025 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2025 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	952,000.00	183,076.92	160,370.75	22,706.17
Supplies	257,000.00	42,833.33	40,091.98	2,741.35
Other Services - Utilities, Travel, Repairs, Consultants, etc.	600,500.00	113,416.67	125,933.17	(12,516.50)
Capital Outlays - Buildings, Land, Improvements, etc.	55,000.00	9,166.67	542.48	8,624.19
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$ 1,864,500.00</u>	<u>\$ 348,493.59</u>	<u>\$ 326,938.38</u>	<u>\$ 21,555.21</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

1,300,000.00 0.00

Total - All budgeted Accounts

\$ 3,164,500.00 \$ 326,938.38

City of Batesville Gas Utility Expenditure & Receipt Summary Through February 28, 2025

FUND BALANCE SUMMARY

	1/1/25	February	February	2/28/25	2025
	Balance	YTD Receipts	YTD Expenditures	Balance	Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 5,794,808.72	\$ 1,104,358.68	\$ (989,814.41)	\$ 5,909,352.99	\$ 114,544.27

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025 Budget	February YTD Budget	2025 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
	811,743.46 99,970.00 1,638,535.56	142,330.30 16,005.00 492,475.84	133,688.32 17,613.63 773,711.68	8,641.98 (1,608.63) (281,235.84)
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>2,550,249.02</u>	<u>650,811.14</u>	<u>925,013.63</u>	<u>(274,202.49)</u>

Total Expenditures - Non-Operational Dept's Budgeted Accounts

646,000.00

0.00

Total - All budgeted Accounts

3,196,249.02

925,013.63

Total - All not budgeted Accounts

64,800.78

Total - All Accounts

989,814.41

City of Batesville
Water Utility Expenditure & Receipt Summary
Through February 28, 2025

FUND BALANCE SUMMARY

	1/1/25	February	February	2025
	Balance	YTD Receipts	YTD Expenditures	Balance
	2025			Net Change
Fund Activity for Water Utility	\$ 5,129,512.72	\$ 501,108.66	(435,969.27)	\$ 5,194,652.11
				65,139.39

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2025	February	2025	Act vs Budget
	Budget	YTD Budget	Actual YTD Expenditures	Fav / (Unfav)
	643,755.20	113,651.73	105,712.59	7,939.14
	194,335.00	32,190.00	29,439.30	2,750.70
	614,317.84	90,812.86	46,878.02	43,934.84
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>1,452,408.04</u>	<u>236,654.59</u>	<u>182,029.91</u>	<u>54,624.68</u>

Total Expenditures - Non-Operational Dept's Budgeted Accounts

1,750,196.00 218,776.72

Total - All budgeted Accounts

3,202,604.04 400,806.63

Total - All not budgeted Accounts

35,162.64

Total - All Accounts

435,969.27