

CITY OF BATESVILLE, INDIANA

Mayor John Irrgang

SUBJECT: Board of Works Meeting, Monday, May 13, 2024, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Brad Dreyer, Beth Enneking, Paul Gates, Doug Stock, Melissa Tucker, Blaine Timonera, Bill Hartman, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Angela Linville, The Daily News, WRBI, The Batesville Leader

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Road Closure Request – Bulldog Chase 5K

**City of Batesville
Board of Works
Memorial Building
April 8, 2024
6:30 PM**

Members Present: Mayor John Irrgang, Brad Dreyer, Bill Hartman
Absent: None

Clerk-Treasurer: Paul Gates

Brad Dreyer made a motion, seconded by Bill Hartman to approve the minutes for the Board of Works meeting on March 11, 2024.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by Bill Hartman to approve the following temporary street closure:

- St. John's UCC Picnic. Columbus Avenue from Huntersville Road to Mulberry. Saturday July 27, 2024 from 3:00-8:30pm.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by Bill Hartman to adjourn the meeting.

Vote: For: Irrgang, Dreyer, Hartman. Against: None. **Motion carried.**

Meeting adjourned at 6:32 PM.

John Irrgang, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



Board of Works

Application for Street Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact's name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

Event: Bulldog Chase 5K Date/Time: Saturday Aug 10, 2024

Contact: Lisa Gausman Organization: BHS XC

Mobile Number: 812-363-5283 Address: 1 Bulldog Blvd

Date request submitted: 5/6/2024 City/State/Zip: 47006

Have you:

- ☐ Included a Map of location or route
- ☐ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured)
- ☐ Notified surrounding property owners of affected street(s) closure? YES NO
- ☐ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones 75 Amount ☐ Barricades (You are responsible for moving & removing from roadway after event) ☐
- Fencing (10ft panel) none Amount ☐ Police Traffic Assistance **-1 at the intersection of Pearl and Mulberry**

Return completed form 60 DAYS Andrea Wade, Mayor's Office

PRIOR TO THE EVENT: 132 South Main Street

Batesville, IN 47006

awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 5/7/2024 Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief SA Fire Chief _____ Street 11 Mayor JS

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

Site Safety Plan

Event: Bulldog Chase 5K

Complete form and present to the Fire Chief for approval

Event Coordinator Lisa Gausman

Phone Number 812-363-5283

Secondary Event Coordinator Thomas Essick

Phone Number 812-717-0624

Event Date: 8/10/2024

Parking Lot or Road Closures:

List areas and times of closures

The race begins in the back of the Batesville Middle School. We really don't close off any roads entirely. We would use one lane of Huntersville for a block, Columbus for a block, and several blocks of Mulberry. The race starts at 8:30am and we should be off the roads by 9:30am. As before, we ask that we have a little help with traffic control at the corner of Mulberry and W Pearl from 8:30 to 9:30. But if this is not possible, I can have a couple of parents patrol this.

Here is the breakdown...

Saturday, August 10th

Batesville Middle School Parking lot and facility:

6:00 am – 7:00am Cones will be placed to prepare for race...cones will be placed on the route as described below:

We would use one lane of Huntersville for a block, Columbus for a block, and several blocks of Mulberry until St. Louis Cemetery.

7:00 am – 8:30 am On-site registration and packet pick up in the Commons area of the Middle School

8:30 am Bulldog Chase Race begins (behind the Middle School in parking lot)

9:30 am All participants should have completed race and cone will be picked up

10:00am – 10:30am Awards ceremony held in the Batesville Middle School Gym

Equipment to be used:**List items used to close/block off parking lot/road**

The only equipment we use are cones and we have Stuart Road Racing as our timing system and they bring the stuff they need for that. As we have used in the past, we request the use of city cones. (about 75) Please have them dropped off in the back of the Middle School the day before, and we will have them ready for pick-up after the race.

Procedure for reporting a fire or other emergency: call 911.

Life Safety Strategy:

1. Safety Plan Map will be available to view at the Registration table.
2. Announcement made over PA System alerting participants. Volunteers will also alert.
3. Volunteers will be on hand to assist those participants needing assistance.
4. Approaching inclement weather (Event Coordinators will be monitoring the weather for the event): All participants and volunteers will be sent home.
5. Fire Emergency: All participants will be directed to a safety zone – on the Batesville Middle School Football Field (or an area determined based on location of emergency).

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski;
WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer;
Economic Dev. Director – Sarah Lamping; Community Development – Angela Linville

Old Business:

1. Ordinance #04 – Animal Ordinance

New Business:

1. Resolution #03 – 2024 – Tax Abatement – Trinity Guardian
2. Ordinance #03 – 2024 – Annexation Jobst Family Farm

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: June 10, 2024

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
April 8, 2024
6:40 PM**

Members Present: Darrick Cox, Brad Dreyer, Beth Enneking, Doug Stock, Melissa Tucker
Absent: None

Mayor: John Irrgang Clerk-Treasurer: Paul Gates

Darrick Cox made a motion, seconded by Melissa Tucker to approve the minutes from the Council meeting on March 11, 2024.

Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

Mayor Irrgang asked for any comments regarding the Department Head reports that were made available to the public. No comments were heard.

A discussion regarding a change in City ordinance to allow poultry to be housed at residences in the City took place. Residents Lloyd and Lakee Miner requested the change in order to keep their 2 chickens and 2 ducks. They presented a petition with 43 signatures of those in favor of the change. However, Councilmembers noted that residents they talked to were overwhelmingly against the change. It was determined that the City Attorney will clarify the language in the current ordinance in order to make it clear that chickens and ducks are included in the animals not allowed to be housed at City residences. This amended ordinance will be presented to Council at their next meeting in May.

Paul Gates gave the Clerk/Treasurer report:

- The March YTD 2024 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online as usual.

Beth Enneking made a motion, seconded by Doug Stock to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

Mayor Irrgang discussed the following topics:

- The Mayor introduced Angela Linville as the City's new Community Development Director.
- The Mayor thanked all those involved in the planning and execution of all of the solar eclipse events.
- May 7th is primary voting day in Indiana. The Mayor encouraged all residents to vote.
- Progress on the road construction projects continues.

The Mayor asked if any citizens had concerns regarding City matters. No comments were heard.

Melissa Tucker made a motion, seconded by Brad Dreyer to adjourn the meeting.

Vote: For: Cox, Dreyer, Enneking, Stock, Tucker. Against: None. **Motion carried.**

The meeting was adjourned at 7:03 PM.

John Irrgang, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	9
911 Open Line	10
Child Abuse or Neglect	1
Traffic Accident with Damage	13
Traffic Accident with Injury	2
Traffic Accident Leaving Scene	1
Traffic Accident with Damage	1
Accident Unknown	3
Agency Assist	64
Alarm-Business	12
Alarm-Residence	3
Alarm-Testing	1
Animal Problem -Not Livestock	7
Animal Bite/Attack	1
Burglary	1
Citizen Assist	5
Civil Dispute	6
Civil Process	2
Community Mental Health Issue	4
Criminal Mischief	2
Disorderly Conduct	1
Domestic Disturbance	6
Emergency Committal	1
Emotionally Distressed	1
EMS & MEDIC	4
Fight In Progress	1
Fire Investigation	1
Found Property	1
Fraud or Scam	5
Funeral Detail	1
Harassment	3
Impaired Driver	3
Indecent Exposure	1
Information Report	8
Intimidation	1
Intoxicated Person	1
Invasion of Privacy	3
Investigation	1
Juvenile Problem	6
K9 Training	3
Landing Zone	1
Lockout	13
Missing Person	1

<u>Nature of Incident</u>	<u>Total Incidents</u>
Noise Complaint	2
Parking Complaint	1
Pedestrian Prob	1
Property Damage	2
Reckless Driver	6
Road Hazard	2
SRO Activity	7
Solicitor	3
Threatened or Completed	3
Suspicious Activity	3
Suspicious Person	11
Suspicious Vehicle	7
Theft	3
Vehicle Theft	2
Traffic Hazard	2
Traffic Stop	181
Transport	2
Unwanted Person	2
Disabled Vehicle	10
VIN Serial Nmbr Inspection	15
Welfare Check	10
Total Incidents for This Agency	490

Total reported: 490

Report Includes:

All dates between '00:00:00 04/01/24' and '00:00:00 04/30/24', All agencies matching 'BPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us



MONTHLY REPORT APRIL - 2024

NUMBER OF STILL ALARMS	1
NUMBER OF GENERAL ALARMS	9
NUMBER OF RURAL ALARMS	3
NUMBER OF EXTRICATION ALARMS	7
NUMBER OF EMS CALLS	126
NUMBER OF PUBLIC RELATION CALLS	1

TOTAL CALLS:147

NUMBER OF PERSONEL RESPONDING	105
NUMBER OF MAN HOURS WORKED	126

EST. PROPERTY FIRE LOSS	\$41,500.00
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TOTAL TRAINING HOURS	188
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FIRE & EMS CHIEF





Batesville City Fire Department Training Report



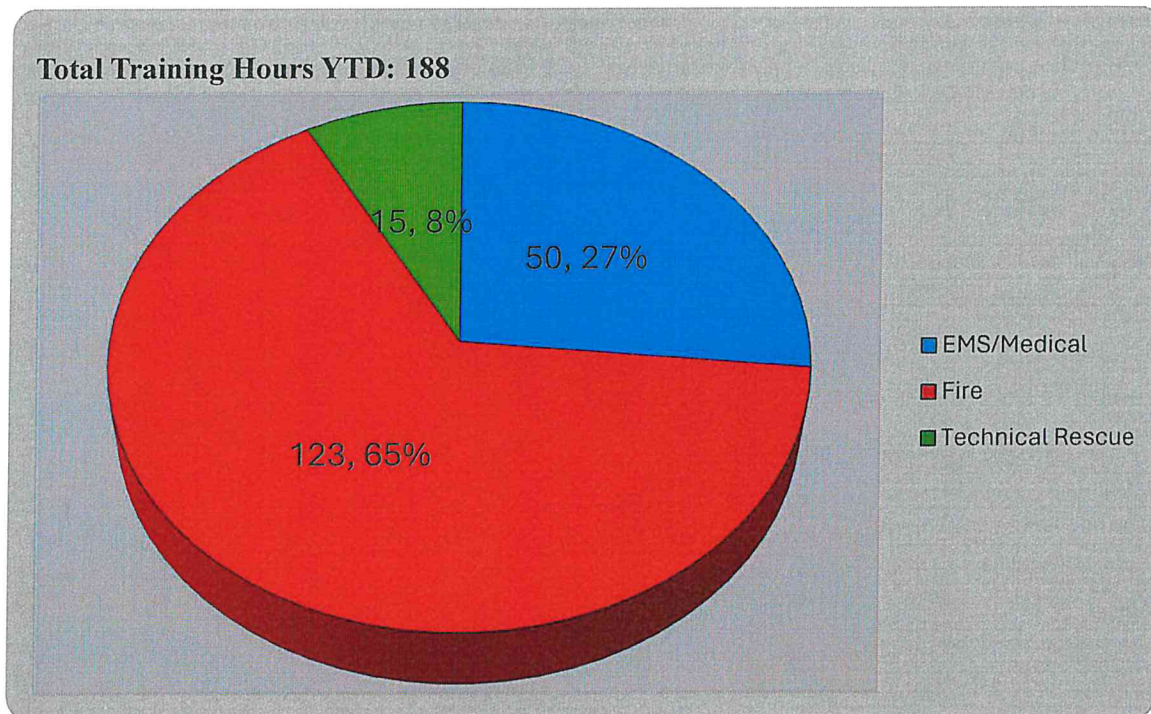
April 2024

Department (combined) training: 2

All members of the department participated in 2 joint training courses during the month of April. Classes related to BFD training operations, hose deployments, L47 operations, and search & rescue were completed by most members.

Shift Trainings: 40

There were 40 training courses completed during the month of April. Training was focused on emergency vehicle operations, hazardous materials, ground ladders, V.E.I.S operations, ventilation, and medical review.



STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

April 2024

Finished installing Storm Sewer on West Pearl St.

Repaired door handle 2nd floor of Memorial Building

Made signs for 46 & 229 info slide board.

Set up for Total Eclipse

Mow grass and road sides

Service vehicles

Helped the parks dept hang metal in storage garage

Delivered cones and barricades for various events.

Turned water on at pool and started cleaning for start up.

Put up signposts and signs DORA.

Sprayed weed throughout the town.

Apr-2024	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus mg/L	4101 - Effluent Ammonia mg/L
1 Mon	0.6846	7.50	2.00	1.40	8.55	0.62	0.0260
2 Tue	1.4768	7.50	2.70	2.50	7.46	0.77	1.0300
3 Wed	1.5034	7.60	2.10	2.40	7.43	0.61	0.4930
4 Thu	1.4367	7.50	2.00	2.60	7.43	0.57	0.4910
5 Fri	1.4785	7.60	4.10	10.90	7.69	0.63	0.2810
6 Sat	0.8960				7.84		
7 Sun	0.7485				8.55		
8 Mon	0.8178	7.60	2.10	1.30	8.58	0.48	0.0230
9 Tue	0.7981	7.70	2.00	2.70	8.65	0.61	0.0610
10 Wed	1.0730	7.50	1.80	2.60	7.47	0.68	0.3960
11 Thu	1.4380	7.40	1.70	4.40	8.03	0.51	0.2790
12 Fri	1.5906	7.60	1.90	2.40	8.02	0.37	0.2260
13 Sat	1.5540				8.05		
14 Sun	1.4547				8.05		
15 Mon	1.3763	7.50	2.10	1.20	7.96	0.39	0.1940
16 Tue	1.3509	7.70	2.30	3.10	7.96	0.71	2.4100
17 Wed	1.1408	7.70	2.30	3.40	7.79	0.74	1.1800
18 Thu	0.9678	7.60	2.20	3.80	8.11	0.60	0.1010
19 Fri	0.9128	7.50	2.00	2.60	7.94	0.76	0.0400
20 Sat	0.7945				7.68		
21 Sun	0.7072				7.88		
22 Mon	0.7116	7.20	1.90	2.00	8.26	0.61	0.0520
23 Tue	0.7328	7.80	3.20	2.10	7.87	0.70	0.0990
24 Wed	0.7794	7.80	2.90	2.60	7.19	0.69	0.0580
25 Thu	0.6048	7.70	2.90	3.10	7.50	0.72	0.0740
26 Fri	0.6753	7.70	2.90	4.90	8.71	0.87	0.1050
27 Sat	0.5122				7.77		
28 Sun	0.5461				7.51		
29 Mon	0.5711	7.70		2.50	8.71	0.82	0.1110
30 Tue	1.4284	7.50		6.40	7.74	0.89	0.6370
31 Wed							
MIN	0.5	7.2	1.7	1.2	7.2	0.4	0.0
MAX	1.6	7.8	4.1	10.9	8.7	0.9	2.4
AVG	1.0	7.6	2.4	3.2	7.9	0.7	0.4
SUM	30.8	166.9	45.1	70.9	238.4	14.4	8.3

**Batesville Water & Gas Utility
Operations Report
March-2024**

WATER UTILITY

<u>Plant Operations:</u>					Previous 3 Month Average
	January	February	March	March 2023	
Chemicals Used (lbs)					
Chlorine	261	285	167	274	238
Poly Aluminum Chloride	1,087	1,417	1,322	1,456	1,275
Fluoride	554	589	542	514	562
Poly Phosphate (Dry)	514	531	477	374	507
Caustic Soda, NaOH	203	259	250	235	237
Activated Carbon	292	450	407	368	383
Polymer	64	85	76	63	75
Carusol-Sodium Permanganate	153	197	181	201	177
Ora-Cle	186	236	211	198	211
Salt	64,800	64,800	59,400	62,600	63,000

Pumping Report:

Park Influent	3,011,560	4,610,000	3,929,000	4,483,000	3,850,187
Wellfield Effluent	20,371,600	18,928,528	16,507,120	17,274,320	18,602,416
Filter Plant Effluent	3,993,000	4,512,000	3,901,000	4,378,000	4,135,333
Softening Plant Effluent	18,728,273	19,197,707	17,680,447	16,717,507	18,535,476
Total Water Pumped to Distribution	22,721,273	23,709,707	21,581,047	21,095,507	22,670,676
Metered Sales & Plant Use	22,616,709	20,578,203	18,222,628	19,866,952	20,472,513
KWH Used	75,160	66,460	55,840	61,480	65,820
Electricity \$/ 1,000 Gal	0.4482	0.3958	0.3317	0.3888	0.3919
Chemical Cost \$/ 1,000 Gal	0.4033	0.4127	0.4129	0.4228	0.4096
Total \$/ 1,000 Gal	0.8515	0.8085	0.7446	0.8116	0.8015
Percent Unaccounted Water	0.5%	13.2%	15.6%	5.8%	9.7%
Cost of Lost Water (\$)	\$89.04	\$2,531.82	\$2,500.68	\$997.10	\$1,761.90

Plant Work:

Updating information in GIS.

Distribution Operations:

Dave Omara working on replacing water mains in the downtown.

Main break Hoosier Heights Drive.

Water service leak fixed S Park Ave.

Annual flushing of distribution system.

<u>Meters:</u>	January	February	March	March 2023
New Meters Installed	0	4	0	9
Meters Changed Out	14	44	6	3
Neptune Radio Read Meters	3	4	0	13
Total Customers	3,176	3,180	3,180	3,153
Man Hours Spent Locating	42	56	55	45

**Batesville Water & Gas Utility
Operations Report
March-2024**

GAS UTILITY

Sales:

	Jan.	Feb.	March	March 2023	Preceding 12 Months Avg. Month	Total
Degree Days	1054	650	505	664	353	4,234
Total Gas Moved, MCF *	101,168	65,471	52,124	68,564	42,459	509,511
Gas Utility Purchased, MCF *	69,585	35,782	22,751	38,512	21,804	261,653
Delivered Gas Cost, \$/MCF	4.44	4.62	4.01	2.00	6.31	
Operating Expense / Total MCF	3.83	4.19	3.80	2.78	5.41	
Total Metered Sales, MCF **	105,226	69,712	46,806	65,765	42,009	504,112
Receipts / MCF Bought	8.06	10.53	10.67	11.01	11.69	
Fuel Adjustment Tracker	1.3185	1.4884	1.3986	3.6597	2.3556	

* Gas reported the first of the month to end of reporting month.

** Gas reported the middle of previous month to middle of reporting month (meter reading cycle).

Actual Billed Quantities and Receipts:

Firm Customer Sales, MCF **	59,846	38,621	24,100	33,926	17,658	211,891
Interruptible Sales, MCF **	5,010	3,085	1,948	2,831	4,582	54,987
Transportation Sales, MCF **	39,923	27,694	20,555	28,684	17,161	205,926
% Interrupt. & Trans. Sales, MCF	42.7%	44.2%	48.1%	47.9%	51.8%	51.8%
Firm Customer Receipts \$/MCF	7.32	7.61	7.68	9.82	9.28	
Interruptible Receipts \$/MCF	6.44	6.69	6.69	8.54	7.74	
Transportation Receipts \$/MCF	1.48	1.48	1.48	1.48	1.48	

Distribution Operations

No mains were installed during this month
Entered information in GIS mapping system.

Services:

2 gas services was installed which used 150 feet of 3/4" pe pipe.
Excess flow valves installed - 2

Gas Leaks Investigated:

	Jan.	Feb.	March
"1" Immediate Hazard	0	0	0
"2" Probable Hazard	1	0	0
"3" Non-Hazardous	4	0	2

Responded to 5 gas leak reports.

Responded to 0 carbon monoxide reports.

Meters:

	Jan.	Feb.	March	March 2023
New Meters Installed	4	1	3	2
Meters Changed Out	6	7	1	3
Neptune Meter Reading	6	5	5	9
Total Customers	3,254	3,255	3,257	3,226

Equipment, or Work, Being Quoted:

None at this time.

04/17/24
10:15 AM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
March 31, 2024

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
INCOME:									
Metered Sales	2,466,330	192,844.53	189,742.26	192,720	192,720	599,631.26	575,232.50	584,740	(9,507.50)
Fire Protection/Municipal	391,080	32,594.31	32,594.31	32,590	32,590	97,943.72	97,782.93	97,770	12.93
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	-	-	-	-
Penalties	6,230	533.11	523.56	400	400	1,553.55	1,504.16	1,200	304.16
Miscellaneous	47,000	2,141.99	7,151.29	2,150	2,150	8,327.87	13,804.81	8,350	5,454.81
Total Operating Income	2,910,640	228,113.94	230,011.42	227,860	227,860	707,556.40	688,324.40	692,060	(3,735.60)
DIRECT COSTS:									
Chemicals	140,000	9,220.21	8,919.49	9,500	9,500	30,571.46	27,883.28	31,500	(3,616.72)
Purchased Power	115,500	9,678.82	9,371.67	10,000	10,000	31,125.70	29,335.49	32,000	(2,664.51)
Direct Costs-Sludge	32,200	2,081.16	2,134.13	2,600	2,600	7,120.23	6,478.40	7,800	(1,321.60)
Total Direct Costs	287,700	20,980.19	20,425.29	22,100	22,100	68,817.39	63,697.17	71,300	(7,602.83)
Gross Profit	2,622,940	207,133.75	209,586.13	205,760	205,760	638,739.01	624,627.23	620,760	3,867.23
EXPENSES:									
Actual Salary	357,113	37,120.89	26,998.00	26,733	26,733	84,439.17	92,743.23	93,566	(822.66)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	357,113	37,120.89	26,998.00	26,733	26,733	84,439.17	92,743.23	93,566	(822.66)
Payroll Tax Expense	27,319	2,708.51	1,987.84	2,045	2,045	6,121.72	8,217.58	7,158	1,059.79
Distribution Supply & Maint.	40,000	4,627.65	2,065.92	3,333	3,333	7,104.30	4,805.73	10,003	(5,197.27)
Plant/Property Supply & Maint.	60,000	-	1,335.38	5,000	5,000	5,009.34	4,104.39	15,000	(10,895.61)
Equipment Repair & Maint.	8,000	56.06	-	667	667	56.06	688.90	1,997	(1,308.10)
Tools & Equipment	10,000	-	-	833	833	-	1,661.63	2,503	(841.37)
Meters & Parts	60,000	1,210.52	-	5,000	5,000	3,582.76	9,302.94	15,000	(5,697.06)
Miscellaneous Supplies	24,500	2,593.32	3,173.66	2,500	2,500	5,333.41	4,748.61	5,300	(551.39)
Employee Benefits-NonInsurance	2,200	221.00	1,322.41	-	-	221.00	1,322.41	1,200	122.41
General & Administrative	37,105	1,624.65	1,009.45	1,900	1,900	10,329.50	11,582.23	12,180	(597.77)
Outside Services	325,800	15,154.24	1,568.58	23,783	23,783	17,488.37	14,010.56	58,473	(44,462.44)
Vehicle Fuel	9,040	586.68	720.77	600	600	1,789.88	1,956.02	1,800	156.02
Vehicle Maint & Repairs	3,650	1,005.37	-	500	500	1,298.27	3,231.49	850	2,381.49
Insurance	165,591	10,536.15	21,816.66	13,834	13,834	7,982.45	42,931.73	41,083	1,849.00
Pension	39,345	5,225.91	2,999.12	2,954	2,954	11,563.43	8,853.42	10,337	(1,484.03)
Bad Debt	2,400	-	-	200	200	-	-	600	(600.00)
Depreciation	798,840	64,440.00	66,570.00	66,570	66,570	193,320.00	199,710.00	199,710	-
Total Operating Expenses	1,970,903	147,110.95	131,567.79	156,452	156,452	378,576.81	409,870.87	476,760	(66,888.99)
Net Operating Income	652,037	60,022.80	78,018.34	49,308	49,308	260,162.20	214,756.36	144,000	70,756.22
OTHER INCOME:									
Interest	120,000.00	18,028.87	(13,135.16)	10,000	10,000	52,651.92	26,228.95	30,000	(3,771.05)
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	120,000.00	18,028.87	(13,135.16)	10,000	10,000	52,651.92	26,228.95	30,000	(3,771.05)
OTHER EXPENSE:									
Interest	574,704	49,044.00	48,127.00	48,127	48,127	147,132.00	144,381.00	144,381	-
Total Other Expense	574,704	49,044.00	48,127.00	48,127	48,127	147,132.00	144,381.00	144,381	-
Net Income before URT Tax	197,332.84	29,007.67	16,756.18	11,181	11,181	165,682.12	96,604.31	29,619	66,985.17
Utility Receipts Tax Expense	-	-	-	-	-	(283.15)	-	-	-
Net Income	197,333	29,007.67	16,756.18	11,181	11,181	165,655.27	96,604.31	29,619	66,985.17

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Batesville Water Utility
Balance Sheet-Unaudited
March 31, 2024

Assets	Current Month Prior Year	Two Months Prior	One Month Prior	Current Month Current Year	1-Year Change
Cash-Maintenance & Operations	4,848,444.77	5,330,679.12	5,357,082.44	5,381,031.86	532,587.09
Cash-Depreciation/Replacement	494,278.08	786,476.97	800,778.86	213,789.21	(280,488.87)
Cash-Money Market	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	28,000.00	28,600.00	28,500.00	29,100.00	1,100.00
Cash-Cash Reserve	-	-	-	-	-
Cash-Construction-BNY	1,118,008.16	-	-	-	(1,118,008.16)
Cash-Bond & Interest-BNY	237,177.91	93,803.06	171,394.08	249,201.30	12,023.39
Cash-Debt Service Reserve-BNY	646,865.60	831,939.26	851,047.65	869,973.05	223,107.45
Accounts Receivable	10,449.90	(330.68)	7,210.69	9,337.22	(1,112.68)
Allowance for Doubtful Accounts	(2,659.68)	(2,659.12)	(2,659.12)	(2,659.12)	0.56
Due from Gas Utility	-	-	-	-	-
Miscellaneous Receivables	-	-	-	-	-
Misc Receivable-Due from Clearing Acct	11,611.31	3,102.12	12,389.76	14,285.99	2,674.68
Meter Deposits Receivable	600.00	800.00	1,000.00	1,291.89	691.89
Inventory	-	-	-	-	-
Investments-Deprec	-	-	-	-	-
Investments-Meter Deposits	-	-	-	-	-
Prepaid Expenses	26,363.00	5,716.00	10,616.87	28,240.92	1,877.92
Utility Plant Inventory in Stock	282,699.79	391,049.67	375,501.61	383,192.96	100,493.17
Construction Work-In-Progress	-	-	-	-	-
Plant & Property	34,890,115.36	35,528,749.22	35,529,823.38	36,100,681.87	1,210,566.51
Accumulated Depreciation	(7,194,209.08)	(7,860,632.86)	(7,927,202.86)	(7,993,772.86)	(799,563.78)
Net Plant & Property	27,695,906.28	27,668,116.36	27,602,620.52	28,106,909.01	511,495.90
Total Assets	35,397,945.12	35,137,492.76	35,215,683.36	35,283,894.29	(114,050.83)
Liabilities					
Accounts Payable	-	-	-	2,896.74	2,896.74
Miscellaneous Payables	-	-	-	-	-
Retainage Payable	-	-	-	-	-
Bond Interest Payable	147,152.67	48,149.68	96,276.68	144,403.68	(2,748.99)
Sales Tax Payable	70.53	(74.48)	112.17	43.18	(27.35)
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	28,800.00	29,600.00	30,000.00	30,500.00	1,700.00
Bonds Payable-2019 Bonds	18,277,212.00	17,935,322.00	17,935,322.00	17,935,322.00	(341,890.00)
Loans Payable	-	-	-	-	-
Total Liabilities	18,453,235.20	18,012,997.20	18,061,710.85	18,113,165.60	(340,069.60)
Capital					
Retained Earnings	14,745,604.05	15,040,983.78	15,040,983.78	15,040,983.78	295,379.73
Donated Surplus	2,033,140.60	2,033,140.60	2,033,140.60	2,033,140.60	-
YTD Profit (Loss)	165,965.27	50,371.18	79,848.13	96,604.31	(69,360.96)
Total Capital	16,944,709.92	17,124,495.56	17,153,972.51	17,170,728.69	226,018.77
Total Liabilities & Capital	35,397,945.12	35,137,492.76	35,215,683.36	35,283,894.29	(114,050.83)

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Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
March 31, 2024

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Date</u>	<u>Budget</u>
INCOME:									
Firm Sales	2,175,424	425,174.13	293,732.07	408,036	(114,303.93)	1,453,982.80	1,010,811.46	1,103,835	(93,023.54)
Interruptible Sales	181,987	30,821.07	20,640.85	32,503	(11,862.15)	114,785.96	74,116.10	90,532	(16,415.90)
Total Metered Sales	2,357,411	455,995.20	314,372.92	440,539	(126,166.08)	1,568,768.76	1,084,927.56	1,194,367	(109,439.44)
Transportation Sales	378,954	46,676.11	40,987.28	53,428	(12,440.72)	142,099.53	139,682.95	152,588	(12,905.05)
Less Customer Refunds	-	-	-	-	-	-	-	-	-
Penalties	7,900	1,371.84	973.86	1,200	(226.14)	4,796.44	3,046.42	3,600	(553.58)
Miscellaneous	47,500	4,397.97	3,740.58	4,000	(259.42)	15,805.51	15,585.25	14,000	1,585.25
Total Operating Revenue	2,791,765	508,441.12	360,074.64	499,167	(139,092.36)	1,731,470.24	1,243,242.18	1,364,555	(121,312.82)
DIRECT COSTS:									
Supply	1,221,833	166,493.62	136,112.62	208,839	(72,726.38)	887,626.32	553,903.71	655,664	(101,760.29)
Demand Charge	356,400	36,322.67	29,323.76	29,700	(376.24)	109,341.36	85,259.49	89,100	(3,840.51)
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	1,578,233	202,816.29	165,436.38	238,539	(73,102.62)	996,967.68	639,163.20	744,764	(105,600.80)
Gross Profit	1,213,532	305,624.83	194,638.26	260,628	(65,989.74)	734,502.56	604,078.98	619,791	(15,712.02)
OPERATING EXPENSES:									
Actual Salary	467,792	48,652.99	34,378.17	34,503	(124.85)	114,481.58	120,769.00	120,761	8.43
Less Capitalized Salaries	-	(32.00)	(96.00)	-	(96.00)	(1,344.00)	(992.00)	-	(992.00)
Net Salaries	467,792	48,620.99	34,282.17	34,503	(220.85)	113,137.58	119,777.00	120,761	(983.57)
P/R Tax Expense	35,786	3,523.16	2,508.26	2,639	(131.22)	8,252.53	8,747.20	9,238	(490.98)
Distribution Supply & Maint.	18,000	1,619.86	514.94	1,500	(985.06)	1,865.47	3,720.93	4,500	(779.07)
Plant/Property Supply & Maint.	15,000	-	-	1,250	(1,250.00)	-	392.00	3,750	(3,358.00)
Equipment Repair & Maint.	15,000	65.47	2,401.43	1,250	1,151.43	958.29	2,747.43	3,750	(1,002.57)
Tools & Equipment	8,700	-	-	600	(600.00)	1,377.00	-	2,400	(2,400.00)
Meters, Regulators & Parts	5,800	1,853.25	3,198.52	1,000	2,198.52	1,853.25	3,198.52	2,000	1,198.52
Miscellaneous Supplies	10,700	544.16	1,213.62	350	863.62	851.25	2,824.98	2,200	624.98
Employee Benefits-NonInsurance	2,300	105.25	1,127.41	1,000	1,27.41	344.25	1,127.41	1,600	(472.59)
General & Administrative	77,660	8,641.34	7,099.26	5,490	1,609.26	22,676.55	23,724.78	17,530	6,194.78
Outside Services	52,100	3,940.91	8,941.80	6,683	2,258.47	4,080.06	16,596.65	11,880	4,716.65
Vehicle Fuel	15,300	1,181.19	1,119.37	1,200	(80.63)	3,478.62	3,350.72	3,400	(49.28)
Vehicle Maint & Repairs	4,800	26.98	839.12	250	589.12	166.43	977.85	1,150	(172.15)
Insurance	174,933	12,779.36	23,383.42	14,597	8,786.12	29,938.72	44,056.26	43,557	499.36
Pension	50,989	6,876.56	3,825.68	3,824	1.89	15,630.79	13,422.29	13,383	39.03
Bad Debt	2,400	-	-	200	(200.00)	-	-	600	(600.00)
Depreciation	193,320	24,050.00	16,110.00	16,110	-	72,150.00	48,330.00	48,330	-
Total Operating Expenses	1,150,579	113,828.48	106,565.00	92,447	14,118.08	276,760.79	292,994.02	290,029	2,965.11
Net Operating Income	62,953	191,796.35	88,073.26	168,181	(80,107.82)	457,741.77	311,084.96	329,762	(18,677.13)
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	120,000	11,504.95	14,869.13	10,000	4,869.13	31,214.06	42,854.03	30,000	12,854.03
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	120,000	11,504.95	14,869.13	10,000	4,869.13	31,214.06	42,854.03	30,000	12,854.03
OTHER EXPENSE:									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	182,953	203,301.30	102,942.39	178,181	(75,238.69)	488,955.83	353,938.99	359,762	(5,823.10)
Utility Receipts Tax Expense	-	-	-	-	-	(229.62)	-	-	-
Net Income	182,953	203,301.30	102,942.39	178,181	(75,238.69)	488,185.45	353,938.99	359,762	(5,823.10)

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Batesville Gas Utility
Balance Sheet-Unaudited
March 31, 2024

<u>Assets</u>	<u>Current Month</u>	<u>Two Months</u>	<u>One Month</u>	<u>Current Month</u>	<u>1-Year</u>
	<u>Prior Year</u>	<u>Prior</u>	<u>Prior</u>	<u>Current Year</u>	<u>Change</u>
Cash-Maintenance & Operations	4,103,482.62	4,453,821.84	4,564,700.35	4,670,915.66	567,433.04
Cash-Depreciation/Replacement	1,201,550.34	1,206,328.47	1,152,594.91	1,167,464.04	(34,086.30)
Cash-Cleaning Account	-	-	-	-	-
Petty Cash	200.00	200.00	200.00	200.00	-
Cash-Meter Deposits	23,900.00	23,900.00	23,875.00	24,100.00	200.00
Cash-Main Extensions	-	-	-	-	-
Cash-Cash Reserve	-	-	-	-	-
Accounts Receivable	18,078.15	(30,250.88)	(8,706.57)	(16,741.95)	(34,820.10)
Allowance for Doubtful Accounts	(4,477.47)	(4,477.38)	(4,477.38)	(4,477.38)	0.09
Miscellaneous Receivables	-	-	-	-	-
Rent Receivable	-	-	-	-	-
Misc Receivable-Due from Cleaning Acct	30,189.14	28,764.41	24,263.21	18,846.39	(11,342.75)
Loans Receivable	-	-	-	-	-
Meter Deposits Receivable	500.00	500.00	1,025.00	850.00	350.00
Inventory	-	-	-	-	-
Investments	-	-	-	-	-
Investments-Valuation to Market Adj	-	-	-	-	-
Prepaid Expenses	15,091.00	3,811.30	10,707.96	17,020.42	1,929.42
Utility Plant Inventory in Stock	206,477.04	203,499.73	201,112.73	203,936.79	(2,540.25)
Plant & Property	9,516,314.14	9,755,344.48	9,825,006.06	9,827,043.57	310,729.43
Accumulated Depreciation	(5,553,827.06)	(5,720,707.06)	(5,736,817.06)	(5,752,927.06)	(199,100.00)
Net Plant & Property	4,168,964.12	4,238,137.15	4,289,301.73	4,278,053.30	109,089.18
Total Assets	9,557,477.90	9,920,734.91	10,053,484.21	10,156,230.48	598,752.58
<u>Liabilities</u>					
Accounts Payable	-	-	-	-	-
Miscellaneous Payables	-	-	-	-	-
Due CAI	-	-	-	-	-
Due to Water Utility	-	-	-	-	-
Due to Other City Departments	-	-	-	-	-
Unapplied Receipts	-	-	-	-	-
Sales Tax Payable	162.79	(73.93)	23.07	26.95	(135.84)
Payroll Taxes Payable	-	-	-	-	-
Utility Receipts Tax Payable	-	-	-	-	-
Meter Deposits Payable	24,500.00	24,500.00	25,200.00	25,000.00	500.00
Main Extensions Payable	-	-	-	-	-
Rental Deposit Payable	-	-	-	-	-
Total Liabilities	24,662.79	24,426.07	25,223.07	25,026.95	364.16
<u>Capital</u>					
Retained Earnings	8,796,304.77	9,529,939.65	9,529,939.65	9,529,939.65	733,634.88
Donated Surplus	247,324.89	247,324.89	247,324.89	247,324.89	-
YTD Profit (Loss)	489,185.45	119,044.30	250,996.60	353,938.99	(135,246.46)
Total Capital	9,532,815.11	9,896,308.84	10,028,261.14	10,131,203.53	598,388.42
Total Liabilities & Capital	9,557,477.90	9,920,734.91	10,053,484.21	10,156,230.48	598,752.58

BATESVILLE WATER UTILITY
Capital Improvement Report
March 2024

<u>Water Utility</u>			
Softening Plant and Filter Plant			
Chemical Feed Pumps, Chlorine/PH Analyzers, Turbidity Analyzers	<u>This Month</u>	<u>YTD Amount</u>	<u>Budget</u>
Softening Plant SCADA System	\$6,422	\$6,422	\$10,000
			\$10,000
Sub Total	\$6,422	\$6,422	\$20,000
Distribution System:			
Meters & Neptune Radio Reading System	\$570,207	\$1,441	\$18,000
Water Main Replacements & Fire Hydrants		\$572,671	\$1,800,000
			\$1,800,000
Sub Total	\$570,207	\$574,112	\$1,818,000
Water Utility Total Expenditures			
	\$576,629	\$580,534	\$1,838,000

BATESVILLE GAS UTILITY
Capital Improvements Report
March-24

GAS UTILITY

Equipment / Operations:

	Amount Spent		Budget	Estimated Delivery Date
	This Month	YTD		
2014 & 2016 Service truck replacements	\$0	\$67,367	70,000	March
2016 Vac Trailer replacement	\$0	\$0	0	May
Misc. equipment (line locators, gas detectors, etc.)	\$0	\$0	10,000	All Year
SCADA Radio & Controls	\$0	\$0	16,000	All Year
Sub Total	\$0	\$67,367	\$96,000	

Distribution System:

New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$0	\$0	100,000	As Needed
Main and Valve Replacements	\$0	\$0	50,000	As Needed
Meters (new and changed out)	\$1,350	\$16,534	40,000	All Year
Gas services	\$289	\$2,639	25,000	As Needed
Sub Total	\$1,639	\$19,173	\$215,000	

Gas Utility Total Expenditures \$1,639 \$86,540 \$311,000

Batesville Parks Department

April 2024

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park and Freedom Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Clean Village Green fountain as needed.
- Mow and maintain grounds at Liberty Park, Freedom Park, Veteran's Park and skatepark.

April:

- Take down wood cut out Easter eggs in downtown and store.
- Pull all bushes at walk in entrance at Liberty Park.
- Build 12' high wall between garage bays at Plex garage. Frame and install white metal siding.
- Move picnic tables to and from Plex for Eclipse event.
- Pressure wash Village Green fountain and get it going for summer.
- Remove old boards on 7 picnic tables, paint picnic table frames.
- Pump out water flooding BT&D shelter.
- Haul numerous loads of dirt from new Liberty Park maintenance building site during digging for footers.
- Dig out tree stump grindings at park entrance, fill with dirt and straw.
- Remove downed tree from Getty disc course.
- Haul dirt, seed and straw area around Liberty Park walk in entrance.
- Haul dirt, level, seed and straw in front of Veteran's monument location at Liberty Park.
- Install downspout and pipe around walls at new maintenance building.

Batesville Economic Development Commission Report

April 2024

Prepared by Sarah Lamping

Business Attraction, Retention, and Expansion Initiatives

- Working with MSW Packaging, Tim Weberding Woodcarving, and Trinity Guardion on expansion plans.
- The application deadline for the Batesville Improvements Grant was April 12, 2024. Four applications were received. Grant dollars were awarded to Hillcrest Golf and Country Club, The Bookshelf, John Kellerman Law Offices, and Dunlap Supply at the April 19th EDC meeting.
- Prepared recommended tax abatement request for Trinity Guardion.
- Continue to work with Cosawove Workwear, formerly known as Hiviz, on a large expansion project downtown. Currently, Cosawove has The Sherman, Baxter Training Center, and AP Building under contract. Cosawove has moved its operations from New Horizon to the AP Building.
- In a move that will bring new jobs to Batesville, Batesville Casket is consolidating its operations by closing its Indianapolis regional distribution center and relocating it here. The company will occupy the former D&E Building, offering employment opportunities for both new hires and potentially the relocation of current Indianapolis staff. Transition to take place at the end of July.
- Batesville was recently recognized by Newsweek as One of America's Most Trustworthy Companies in 2024
- Assisted Ripley County Community Foundation by providing supporting documentation to be used in completing the application for GIFT 8 Lilly Endowment grant funding. The application focused on initiatives that would address the childcare needs that currently exist throughout the county.

READI 2.0 Initiative / Lilly Endowment Grant

- The ARI Region was awarded \$30 million in READI 2.0 funding on April 11, 2024.
- Preparing Batesville's requests for Lilly Endowment grant funding.
- The ARI region will meet with the Indiana Economic Development Corporation (IEDC) to evaluate proposed READI 2.0 projects. The goal is to decide how to allocate the \$30 million in funding and identify projects with the most significant positive impact on the ARI region. A meeting to discuss these plans is scheduled for June 18th in Shelbyville.

Batesville Marketing Coalition (BMC)

- A standing meeting schedule has been set for the group.
- The Discover Batesville marketing campaign and other marketing initiatives will now be managed by Angela Linville, Community Development Director.

Batesville Redevelopment Commission (RDC)

- The Annual TIF Presentation to the public will take place at the beginning of the regularly scheduled RDC meeting on June 26th at 4 PM in the Council Chambers.
- Preparing a notification to all taxing units located in the TIF areas that there will be 'no excess proceeds' available for allocation. Notification will include worksheets showing the calculations used and an invitation to the Annual TIF Presentation in June.



Angela Linville
Community Development Director
April 2024 EOM Report

Marketing Projects

- Worked toward assuming responsibility for managing the relationship with The Partnership
- Finalized May marketing plans with TPI
- Participated in data review/performance review with TPI
- Reviewed website design for possible opportunities

Community Events/Outreach

- Planning for 4th of July activities in process
- Planning process beginning for holiday event in December 2024

Batesville Main Street Support

- Participated in communication planning for DORA kickoff
- Coordinated May 1st kickoff “toast” for DORA approved businesses
- Supported Downtown Redevelopment Plan by generating attendance at the public meeting through press releases, social media posts, boosted posts, and individual email invitations.
- Participated in HWC planning meeting
- Met with Tap & Chisel volunteers to offer marketing and promotion support

Communication

- Press Release - DORA Announcement (April 16, 2024)
- Press Release - READI Award (April 22, 2024)
- Press Release - Possible Downtown Batesville Redevelopment (April 26, 2024)
- Press Release - Batesville Improvement Grant (April 29, 2024)
- Mayor Newsletter in development. Phase One of this initiative will last through July 9 (the anticipated date of publication of the third newsletter). At that time, we will re-evaluate with key contributors to make appropriate modifications to the format and additions to the content.

ORDINANCE No. 04-2024_

**AN ORDINANCE AMENDED SECTION 90.02
TYPES OF ANIMALS PERMITTED IN THE CITY**

WHEREAS, the Batesville Code regulates animals within the city limits of the City of Batesville and specifically Section 90.02 restricts the type of animals permitted in the municipal limits of the city.

WHEREAS, the Common Council of the City of Batesville desires to specifically enumerate and address poultry and other farm animals within said Section in order to address growing concern of the presence of farm animals within municipal city limits and to specifically enumerate a prohibition of chickens, roosters, and/or other poultry.

WHEREAS, Section 90.02 of the Batesville Code shall be amended to state as enumerated below.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Batesville, State of Indiana, as follows:

90.02 TYPES OF ANIMALS PERMITTED IN THE CITY

(A) It shall be unlawful for any person to keep any Domestic Farm Animal, as defined herein, other than cats or dogs within the municipal limits of the city.

(1) **Domestic Farm Animal** means any species of animal, including, but not limited to, cattle, swine, goats, llamas, horses, chickens, roosters, turkeys, ducks, geese, and/or other poultry, which are normally and/or have historically been kept and raised on farms in the United States or elsewhere and used or intended for use as food or fiber, for improving animal nutrition, breeding, management, or production efficiency, or for improving the quality of food and fiber.

(2) **Domestic Farm Animal** shall also include rabbits, mink, chinchillas, or other like animals, when they are used for purposes of meat or fur, and/or when animals such as horses, donkeys, mules, cattle, llamas, or like animals when used solely as work and/or pack animals.

(B) It shall be unlawful for anyone to own, harbor, or permit at large any animal which is now or historically has been found wild in the United States, its territories, or possessions. This includes, but is not limited to, deer, skunk, opossum, raccoon, mink, armadillo, coyote, squirrel, fox, wolf, duck, turkey, goose, or guinea.

(C) It shall be unlawful for any person to own or harbor a Pit Bull Terrier, as defined herein, within the municipal limits of the city.

(1) **Pit Bull Terrier**, as used in this section is defined as any Staffordshire Bull Terrier or American Staffordshire Terrier breed of dog, or any mixed breed of

dog which contains as an element of its breed of Staffordshire Bull Terrier or American Staffordshire Terrier.

- (2) This Section is a necessary control to eliminate the risk of attack by pit bulls, as defined in this section on human beings in the city which has become a threat to the health, safety, and welfare of the public in all areas of the city, and the lack of knowledge or lack of intent is not a defense to any violation thereof.

By suspension of rules, passed and adopted on the 1st reading this 13th day of May, 2024, by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance fully and legally adopted.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

PAUL J. GATES, CLERK TREASURER

CITY OF BATESVILLE

RESOLUTION # 03-2024

**A RESOLUTION APPROVING A STATEMENT OF BENEFITS AND ESTABLISHING
THE PERIOD FOR TAX ABATEMENT FOR TRINITY GUARDION, INC.**

WHEREAS, the Common Council of the City of Batesville, Indiana, has, pursuant to I.C. §6-1.1-12.1-1 *et. seq.* established a program of real and/or personal property tax abatement within one or more economic revitalization areas; and

WHEREAS, Trinity Guardion, Inc., has submitted a request for tax abatement in the form of a Statement of Benefits for consideration of the Common Council of the City of Batesville; and

WHEREAS, the Batesville Economic Development Commission has unanimously recommended that City Council Approve said request for tax abatement, and

WHEREAS, the Common Council of the City of Batesville has considered and found that the estimated jobs to be created and/or retained, the estimate of value of the development can be expected to result from the project, and/or otherwise satisfied the factors for consideration under C. §6-1.1-12.1-4 and/or I.C. §6-1.1-12.1-4.5; and

WHEREAS, the County Auditor and/or State Board of Tax Commissioners require notification of the period of time provided pursuant to I.C. §6-1.1-12.1-4 and/or I.C. §6-1.1-12.1-4.5 as specified by the Common Council.

NOW THEREFORE, BE IT RESOLVED, by the Common Council that the request for tax abatement is hereby approved and that the amount of the deductions which Trinity Guardion, Inc, is entitled to receive pursuant to C. §6-1.1-12.1-4 and/or I.C. §6-1.1-12.1-4.5 is a personal property reduction of/increased assessment for a period of five (5) consecutive years as follows:

Year 1	35%
Year 2	35%
Year 3	35%
Year 4	35%
Year 5	35%

ADOPTED by the Common Council of the City of Batesville, Indiana, and approved by me as mayor this 13th day of May, 2024.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

PAUL J. GATES, CLERK TREASURER



Date: April 16, 2024

To: Sarah E. Lamping
Economic Development Director
City of Batesville

CC: Bruce Rippe

From: John Miller

Subject: Request for Tax Abatement for Trinity Guardion, Inc.

Sarah,

This document and the attached file are to request a tax abatement for our new upcoming manufacturing facility located at 7 S Eastern Ave.

Project Description

Trinity Guardion manufactures an FDA 510 (k) cleared Soteria hospital bed barrier providing customers with an alternative methodology to re-process or clean mattresses and beds between patients. Our barrier provides a cleaner/safer surface for every new patient. The Soteria barrier using the laundered process is supported by clinical trials performed at leading Indiana hospitals proving to reduce hospital onset C.diff.

Trinity is expanding its' manufacturing capabilities due to new market opportunities. We will purchase new equipment with a total value of \$450,000 and employ 35 additional new team members over the next 3 years.

The new equipment lead time is 12 weeks and with an expected start up in September 2024.

Please let me know if you have any questions.



Trinity Guardion Projections

Trinity Guardion currently employs 10 Full-Time

Plans to hire 35 additional full-time employees @ \$17.30 per hour.

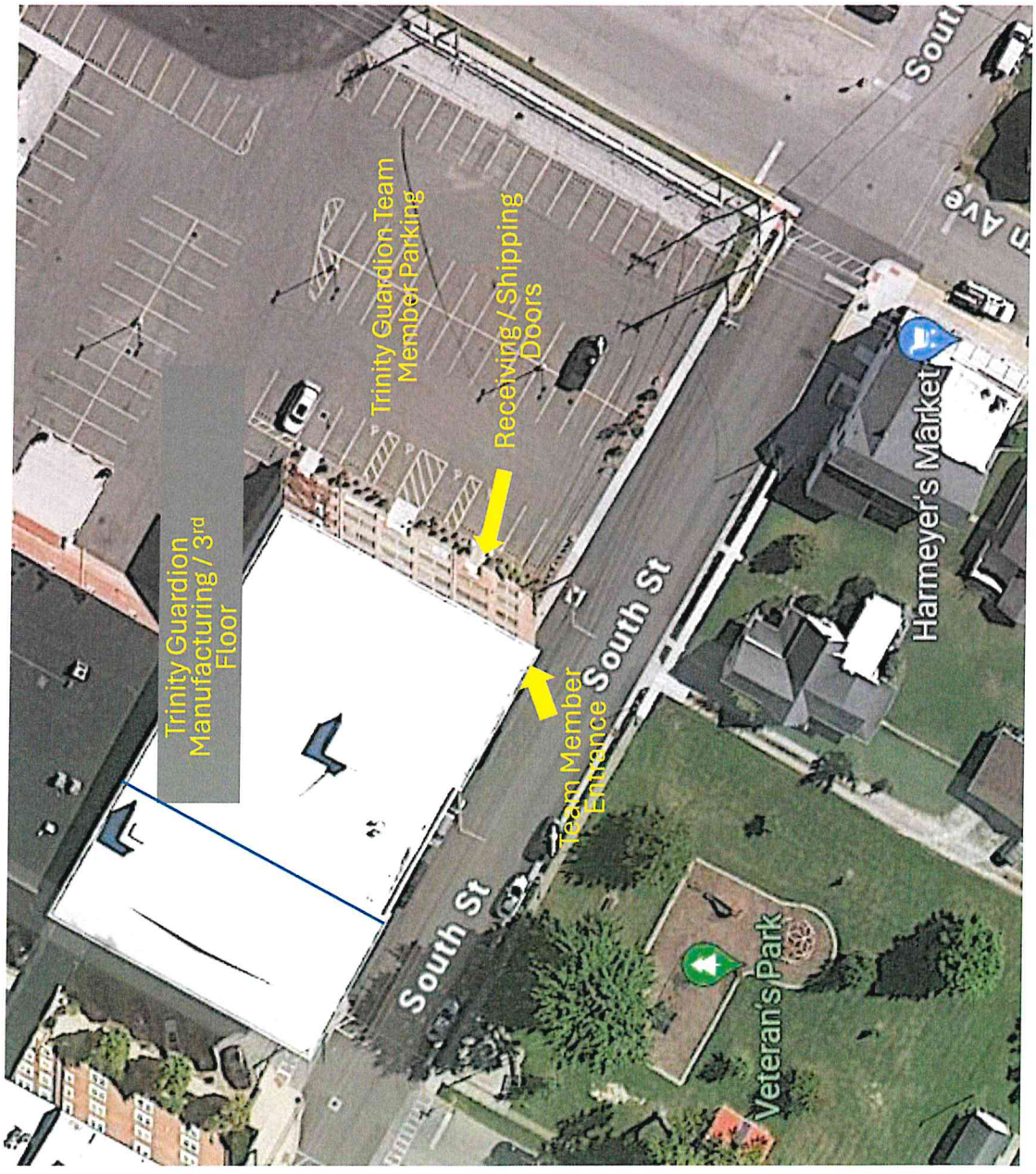
5 years at 35% a year - \$6,245 tax savings

Indiana Tax Abatement Results

- Ripley County, City Of Batesville
- Tax Rate (%): 1.9926
- Project Name: Trinity Guardion

 Personal Property: \$450,000

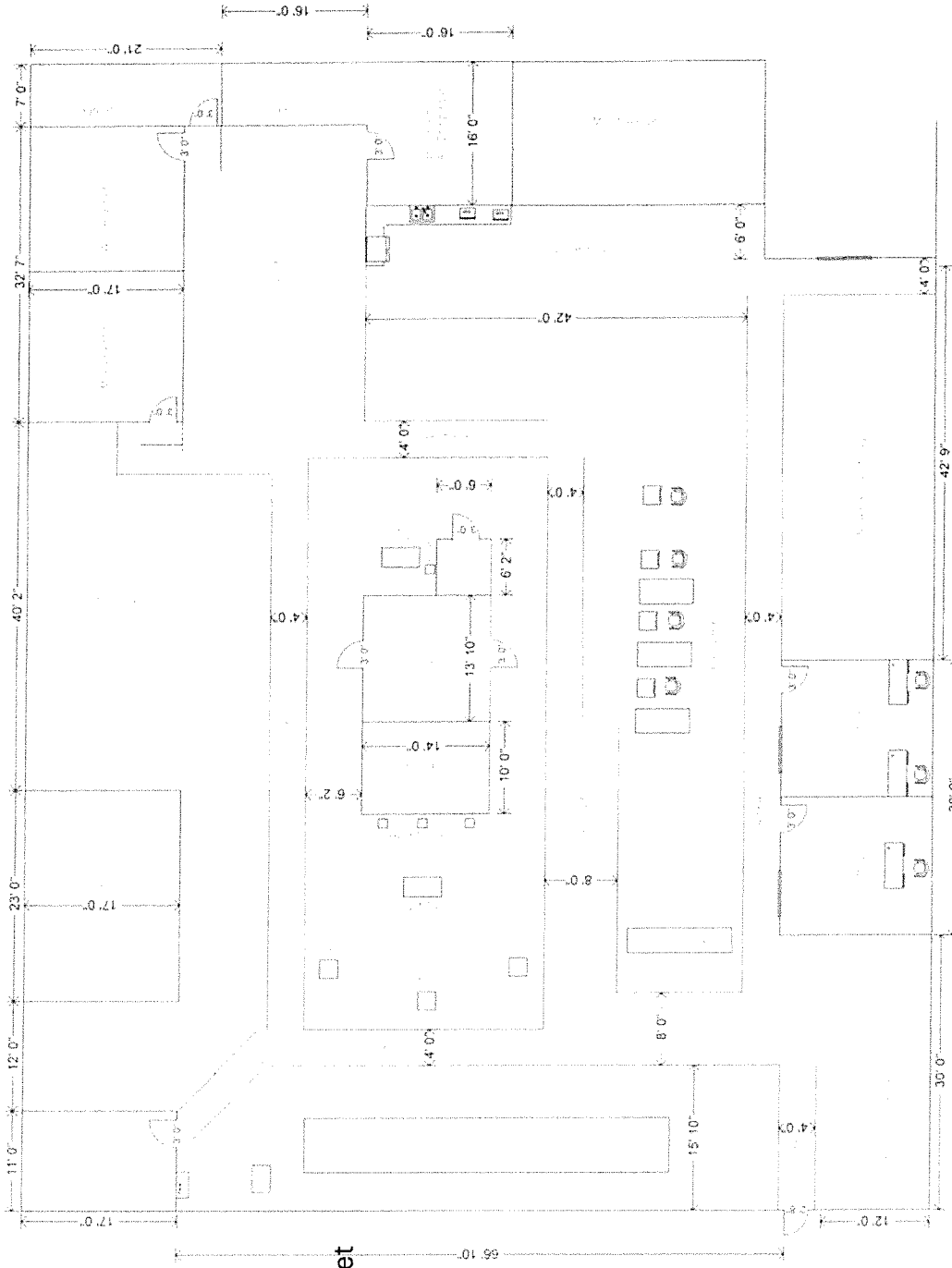
+ -	 Abatement Percentage	With Abatement			Without Abatement			Estimated Tax Abatement Savings
		Property Taxes	Circuit Breaker Tax Credit	Net Property Taxes	Property Taxes	Circuit Breaker Tax Credit	Net Property Taxes	
Year 1	35 %	\$2,320	\$0	\$2,320	\$3,569	\$0	\$3,569	\$1,249
Year 2	35 %	\$3,247	\$0	\$3,247	\$4,996	\$0	\$4,996	\$1,749
Year 3	35 %	\$2,436	\$0	\$2,436	\$3,747	\$0	\$3,747	\$1,311
Year 4	35 %	\$1,856	\$0	\$1,856	\$2,855	\$0	\$2,855	\$999
Year 5	35 %	\$1,740	\$0	\$1,740	\$2,677	\$0	\$2,677	\$937
Totals		\$11,598	\$0	\$11,598	\$17,843	\$0	\$17,843	\$6,245



Trinity Guardion Manufacturing
Facility Plans / 3rd Floor

Trinity Guardian Manufacturing
Facility Plans / 3rd Floor

South Street



Romweber Market
Parking

April 16, 2024

**CITY OF BATESVILLE
ORDINANCE No. 03-2024**

**AN ORDINANCE ANNEXING CERTAIN TERRITORY INTO
THE CITY OF BATESVILLE, INDIANA, PLACING THE SAME WITHIN THE
CORPORATION BOUNDARIES THEREOF AND MAKING THE SAME
PART OF THE CITY OF BATESVILLE**

WHEREAS, Jobst Family Farm, LLC, being sole and one hundred percent (100%) owners, petitioned the City of Batesville for Annexation of approximately 0.0490 acres; and

WHEREAS, well-defined long-term planning benefits the City of Batesville (“City”) and the community at large; and

WHEREAS, in recognizing the need and benefit of long-term planning, the Common Council of the City of Batesville, Indiana (“Council”) is desirous of annexing said Jobst Family Farm, LLC’s, property into the City of Batesville (“Annexation Territory”); and

WHEREAS, the Annexation Territory is contiguous to the existing city limits of the City of Batesville; and

WHEREAS, a legal description of the Annexation Territory is attached hereto and incorporated herein by reference as ***Exhibit “A”***; and

WHEREAS, a written fiscal plan is not necessary for the annexed property considering its location and the functional aspects of the property as no utilities or other City services are required for the annexed property as it is to be developed as part of the Margaret Mary Health & Wellness Campus.

WHEREAS, the Council conducted a public hearing on this request pursuant to proper notice issued as required by law, and there were no objections; and

WHEREAS, the Council finds that the annexation of the Annexation Territory pursuant to the terms of this Ordinance is fair and equitable and should be accomplished.

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Batesville as follows:

- 1) The above recitals are incorporated herein by reference as though fully set forth herein.
- 2) In accordance with I.C. §36-4-3-5.1, the Annexation Territory is hereby annexed to the City of Batesville and thereby included within its corporate boundaries pursuant to the terms of this Ordinance.
- 3) The Annexation Territory is assigned to the Batesville Common Council District No. 4.

- 4) The above-described property is hereby zoned “B2-Planned Business District”
- 5) All prior Ordinances or parts thereof which may be inconsistent with any provision of this Ordinance are hereby repealed. The paragraphs, sentences, and words of this Ordinance are separable, and if any portion hereof is declared unconstitutional, invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the remainder of this Ordinance.
- 6) This Ordinance shall be in full force and effect from and after the date of its passage and signing by the Mayor and publication and recording of the same as required by law.

Whole number of Council being five (5), this Ordinance was approved as follows:

Ayes: _____

Nays: _____

This Ordinance had its first reading on May 13, 2024, and was adopted by the Common Council of the City of Batesville upon its second reading On June 10, 2024.

WHEREUPON, the Mayor declared said ordinance fully and legally adopted.

JOHN A. IRRGANG
MAYOR OF THE CITY OF BATESVILLE

PAUL J. GATES, CLERK TREASURER

EXHIBIT "A"

ALSO, a part of Section Sixteen (16), Township Ten (10), Range Twelve (12) East, and being a private driveway 16 feet in width and being 8 feet on each side of the following described line: Beginning at an iron pin set in the center of the Oldenburg and Batesville Pike from which an Elm 14 inches in diameter bears South 15-1/4 degrees West, distance 115 links, which iron pin is set 29 chains and 40 links North of the Southwest corner of the above mentioned Section, Township and Range; thence East and parallel to the South line of said Section, 20 chains and 2 links to a stone and being in all 1/2 acre, more or less.

EXCEPTING THEREFROM: A part of the West Half of the Southwest Quarter of Section 16, Township 10 North, Range 12 East, Franklin County, Indiana, and being that part of the grantors' land lying within the right-of-way lines depicted on the attached right-of-way parcel plat marked Exhibit "B", described as follows: Commencing at the Southwest corner of the Southwest Quarter of said Section 16; thence North 00° 56' 03" West 588.997 meters (1,932.40 feet), along the west line of said section, to the prolonged south line of the grantors' land and the point of beginning at this description: thence North 00° 56' 03" West 4.876 meters (16.00 feet), along said west line, to the prolonged north line of the grantors' land; thence North 89° 03' 57" East 7.863 meters (25.80 feet), along said north line prolonged, to the east boundary of S.R. 229; thence South 01° 10' 24" East 4.876 meters (16.00 feet), along the boundary of said S.R. 229, to the prolonged south line of the grantors' land; thence South 89° 03' 57" West 7.883 meters (25.86 feet), along said south line prolonged, to the point of beginning and containing 0.0038 hectares (0.009 acres), more or less, inclusive of the presently existing right-of-way which contains 0.0038 hectares (0.009 acres), more or less, for a net additional taking of 0.0000 hectares (0.000 acres), more or less.

For prior reference, see D.R. 122, at Pg. 539 of the records of Franklin County.

City of Batesville
Non-Utility Financial Report
Thru April 30, 2024

FUND BALANCE SUMMARY

	1/1/24 Balance	Apr YTD Rev	Apr YTD Exp	4/30/24 Balance	2024 Net Chg
2024 Fund Activity for Non-Utility Departments - TOTAL	\$10,886,321.97	\$2,111,475.77	\$ (3,628,948.02)	\$ 9,368,849.72	\$ (1,517,472.25)
ARP Coronavirus Fund (#2402)	\$ 1,072,253.94	\$ -	\$ -	\$ 1,072,253.94	\$ -
2023 CCMG Funds (#2403) received but not to be expended until 2024	\$ 850,768.45	\$ -	\$ (115,838.72)	\$ 734,929.73	\$ (115,838.72)
Sale of Shell Building - Industrial Park TIF Fund (#4449)	\$ 1,631,857.50	\$ -	\$ (57,592.00)	\$ 1,574,265.50	\$ (57,592.00)
2024 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$ 7,331,442.08	\$2,111,475.77	\$ (3,455,517.30)	\$ 5,987,400.55	\$ (1,344,041.53)

2024 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2024 Budget	Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
	4,869,150.00	1,685,475.00	1,776,769.31	(91,294.31)
	401,750.00	155,916.67	165,944.14	(10,027.47)
	2,146,850.00	743,402.67	683,831.72	59,570.95
	772,800.00	294,945.33	216,176.21	78,769.12
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$8,190,550.00</u>	<u>\$2,879,739.67</u>	<u>\$2,842,721.38</u>	<u>\$37,018.29</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

4,002,900.00

490,497.99

Total - All budgeted Accounts

\$12,193,450.00

\$3,333,219.37

Total Expenses - Non-Budgeted Accounts

295,728.65

Grand Total - All Expenses

\$3,628,948.02

City of Batesville
Wastewater Treatment Plant Financial Report
Thru April 30, 2024

FUND BALANCE SUMMARY

2024 Fund Activity for Wastewater Utility	1/1/24 Balance	Apr YTD Rev	Apr YTD Exp	4/30/24 Balance	2024 Net Chg
	\$ 3,209,588.66	\$ 652,451.30	\$ (613,842.14)	\$ 3,248,197.82	\$ 38,609.16

2024 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2024 Budget	April YTD 2024		
		Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
	814,700.00	282,011.54	286,824.21	(4,812.67)
	225,500.00	75,166.67	69,239.98	5,926.69
	599,500.00	229,833.33	239,289.92	(9,456.59)
	57,000.00	19,000.00	18,488.03	511.97
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$ 1,696,700.00</u>	<u>\$ 606,011.54</u>	<u>\$ 613,842.14</u>	<u>\$ (7,830.60)</u>
<u>Total Expenses - Non-Operational Dept's Budgeted Accounts</u>	<u>800,000.00</u>		<u>0.00</u>	
<u>Total - All budgeted Accounts</u>	<u>\$ 2,496,700.00</u>		<u>\$ 613,842.14</u>	

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through April 30, 2024

FUND BALANCE SUMMARY

	1/1/24	April	April	2024
	Balance	YTD Receipts	YTD Expenditures	Balance
				2024
				Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 5,566,385.04	\$ 1,635,706.72	\$ (1,239,662.41)	\$ 5,962,429.35
				\$ 396,044.31

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2024	April	2024	
	Budget	YTD Budget	Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
	712,950.32	237,976.16	248,096.29	(10,120.13)
	77,900.00	21,640.00	30,174.34	(8,534.34)
	1,742,476.96	986,874.33	788,565.80	198,308.53
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>2,533,327.28</u>	<u>1,246,490.49</u>	<u>1,066,836.43</u>	<u>179,654.06</u>

Total Expenditures - Non-Operational Dept's Budgeted Accounts

311,000.00 67,367.00

Total - All budgeted Accounts

2,844,327.28 1,134,203.43

Total - All not budgeted Accounts

105,458.98

Total - All Accounts

1,239,662.41

City of Batesville

Water Utility Expenditure & Receipt Summary

Through April 30, 2024

FUND BALANCE SUMMARY

	1/1/24	April	April	2024
	Balance	YTD Receipts	YTD Expenditures	Balance
				2024
				Net Change
Fund Activity for Water Utility				
	\$ 6,072,562.74	\$ 1,025,668.32	\$ (1,464,069.21)	\$ 5,634,161.85
				(438,400.89)

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2024	April	2024	Act vs Budget
	Budget	YTD Budget	Actual YTD Expenditures	Fav / (Unfav)
	558,795.22	188,265.42	191,074.94	(2,809.52)
	192,065.00	62,550.00	62,571.06	(21.06)
	706,922.84	214,788.88	163,820.98	50,967.90
Totals by Class Category - Operational Dept's Budgeted Accounts	1,457,783.06	465,604.30	417,466.98	48,137.32

Total Expenditures - Non-Operational Dept's Budgeted Accounts

Total - All budgeted Accounts

2,920,284.00	948,836.85
<u>4,378,067.06</u>	<u>1,366,303.83</u>

Total - All not budgeted Accounts

97,765.38

Total - All Accounts

1,464,069.21