

CITY OF BATESVILLE, INDIANA

Mayor Mike Bettice

SUBJECT: Board of Works Meeting, Monday, June 12, 2023, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Beth Enneking, Paul Gates, John Irrgang, Tracy Rohlifing, Melissa Tucker, Brad Dreyer, Doug Wilson, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Tricia Miller, The Daily News, WRBI, The Batesville Leader

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Street Closure Request – BHS Homecoming Parade
2. Street Closure Request – Batesville Main Street

**City of Batesville
Board of Works
Memorial Building
May 8, 2023
6:30 PM**

Members Present: Mayor Mike Bettice, Brad Dreyer, John Irrgang
Absent: None

Clerk-Treasurer: Paul Gates

Brad Dreyer made a motion, seconded by John Irrgang to approve the minutes for the Board of Works meeting on April 10, 2023.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to approve temporary street closures for the following events:

- Amack's Well's Puppuccino Night. George St. between Main and Ison's Pizza. Saturday, August 5, 2023 from 3:30-7:30pm.
- St. Louis Church's annual Festival. South Walnut and St. Louis Place. Wednesday, September 13th thru Monday, September 18th. 2023.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Brad Dreyer to adjourn the meeting.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Meeting adjourned at 6:33 PM.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Consideration for usage of a city street or parking lot should be submitted to the Mayor's Office, **60 days** prior to the requested event date. Once received, the request is placed on the Board of Works agenda for review during their meeting held on the 2nd Monday, monthly at the Memorial Building. **All events, from 5k's & parades to festivals, must include a copy of the event's Site Safety Plan and Certificate of Liability (naming the City of Batesville as an additional insured).** Final decisions will be forwarded to the contact's name listed on this application. **In the event you have issues with the roadway or lot the day of the event, contact the Batesville Police Department at 812-934-3131 and they will notify the appropriate party to assist you.**

Event: BHS Homecoming Parade Date/Time: 9/8/2023 5:00-7:00pm

Contact: Paul Satchwill Organization: BHS

Mobile Number: 8125846249 Address: 1 Bulldog Blvd.

Date request submitted: 1 June 2023 City/State/Zip: Batesville, IN 47006

Have you:

- ☐ Included a Map of location or route **YES**
- ☐ Included a copy of your Certificate of Liability (Naming City of Batesville as additional insured) **YES- sent to city**
- ☐ Notified surrounding property owners of affected street(s) closure? **YES NO**
- ☐ Included the Site Safety Plan ****Festival?** You must complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Your Needs:

- ☐ Cones **YES - 4** Amount ☐ Barricades (You are responsible for moving & removing from roadway after event)
- ☐ Fencing (10ft panel) _____ Amount ☐ Police Traffic Assistance

**Return completed form 60 DAYS
PRIOR TO THE EVENT:**

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
awade@batesville.in.gov 812.933.6100

Approval of Application (Office use only)

Date Received: 6/1/2023

Date of Board of Works Approval: _____

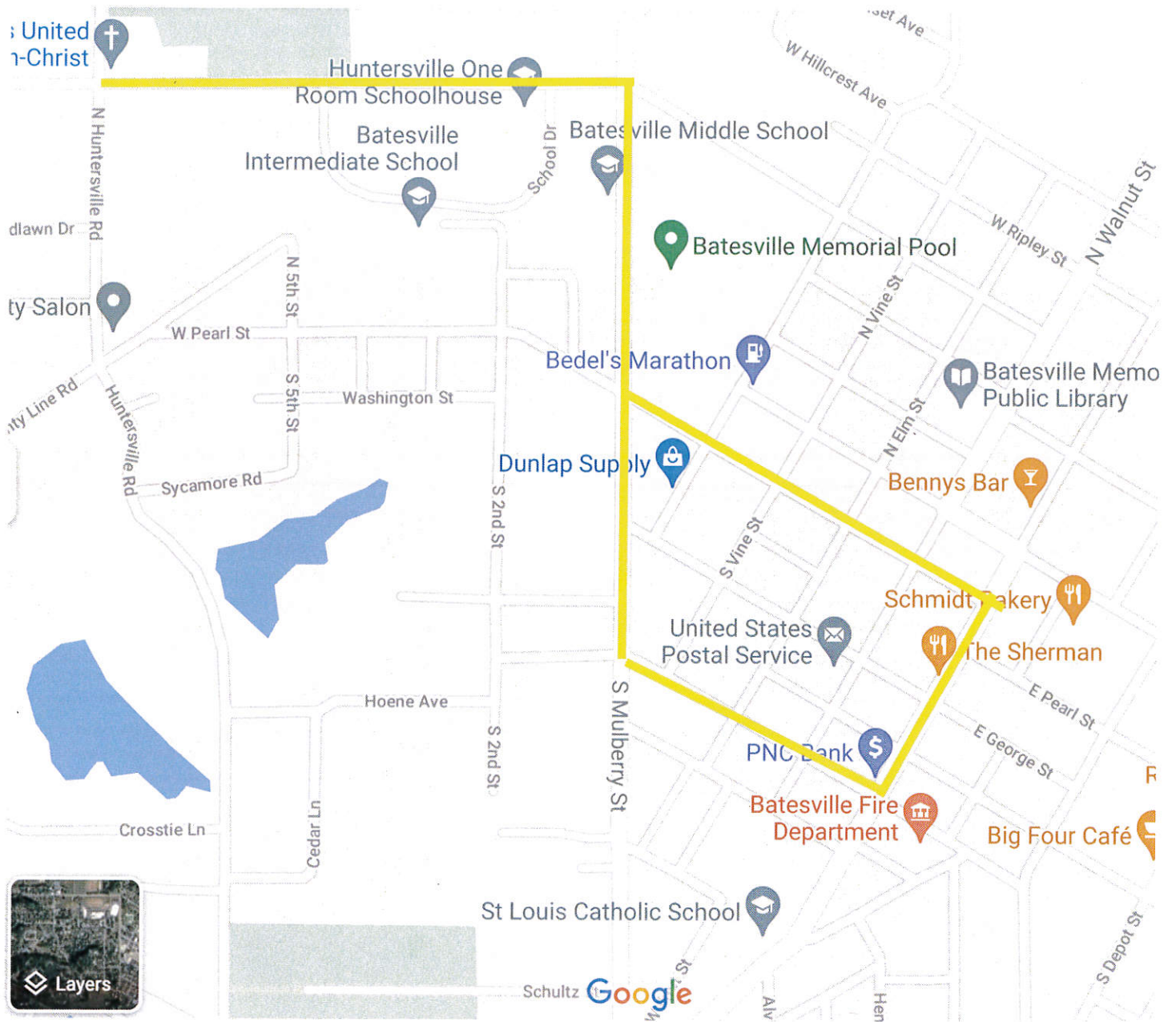
Reviewed (Initial): Police Chief [Signature]

Fire Chief [Signature]

Street [Signature]

Mayor [Signature]

Parade Route:



Site Safety Plan
Event: BHS Homecoming Parade

Complete form and present to the Fire Chief for approval

Event Coordinator Paul Satchwill

Phone Number 8125946249

Secondary Event Coordinator Andy Allen

Phone Number 8122123475

Event Date: 9/8/2023 5:00pm

Parking Lot or Road Closures: Yes

List areas and times of closures

Columbus Ave (between Huntersville and Mulberry)

Mulberry (between Columbus and Catherine)

E Catherine Street (between Mulberry and Main St.)

Main St. (between E Catherine and E Pearl)

E Pearl (between Main street and Mulberry)

**See map included with road closure form

Equipment to be used:

No additional equipment.

Life Safety Strategy:

See Chapter 4 of the Indiana Fire Code, Section 404.3.2, #4

POLICE ~~SA~~ FIRE ~~TE~~ STREET ~~TM~~ Mayor MMB

Andrea Wade

From: Amy Pretzer <do-not-reply@batesvilleindiana.us>
Sent: Friday, June 2, 2023 3:21 PM
To: Andrea Wade; Tim Macyauski; bvillestdept@etczone.com
Cc: Mike Bettice
Subject: Street Closure Request

Event Name: Batesville Main Street Food Truck Rally (in partnership with Batesville Memorial Library)

Date of requested closure: July 13, 2023

Requested streets to be closed: W Schrader Street from N Walnut to N Vine Street
S Elm Street from E Boehringer Street to W Hillenbrand Ave.

Time of requested closure: 1:00 pm to 9:30 pm

Organization: Batesville Main Street

Contact:

Amy Pretzer

amypretzer1@gmail.com

407-625-7911

132 S Main Street, Batesville, IN 47006

Event Coordinator: SITE Safety Information:

Amy Pretzer

407-625-7911

Secondary Event Coordinator:

Adam Fischmer

317-750-3019

Requested streets to be closed: W Schrader Street from N Walnut to N Vine Street
S Elm Street from E Boehringer Street to W Hillenbrand Ave.

Equipment to be used: Barricades will be used to block the street traffic

Additional Requests: Request Barricades

Additional information: In addition to the street closures. Batesville Main Street would like to make a one time request to waive the food truck fees for this special event. This event is a pilot (experimental) event to gauge interest in a food truck rally and to see if this would be a benefit to downtown Batesville.

temporarily closed

W Schrader St

Golden Villa

S Elm St

Margaret Mary Home
Health & Hospice

Batesville Memorial
Public Library

W Schrader St

Bookshelf
Used book store

S Walnut St

N Walnut St

W Hillenbrand Ave

Oesterling Chimn
Sweep, LLC: Bate

N Walnut St

Batesville Chiropi
and Rehab

Hoosier Dj

Benny's Bar & Grill

rt & Ellico

Google



BATEMAI-01

CMORRISON

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

5/31/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Batesville/ AssuredPartners NL 4 W Pearl St. Batesville, IN 47006	CONTACT NAME: Batesville CL	
	PHONE (A/C, No, Ext): (812) 941-4112 7512	FAX (A/C, No):
	E-MAIL ADDRESS: shane.crone@assuredpartners.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : Selective Insurance Company of America	12572
INSURED Batesville Main Street Group, Inc. PO Box 260 Batesville, IN 47006	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY			S 2280712	8/4/2022	8/4/2023	EACH OCCURRENCE \$ 1,000,000
	☐ CLAIMS-MADE ☒ OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
							MED EXP (Any one person) \$ 5,000
							PERSONAL & ADV INJURY \$ 1,000,000
							GENERAL AGGREGATE \$ 3,000,000
							PRODUCTS - COMP/OP AGG \$ 3,000,000
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident) \$
	☐ ANY AUTO OWNED AUTOS ONLY ☐ SCHEDULED AUTOS						BODILY INJURY (Per person) \$
	☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB ☐ OCCUR						EACH OCCURRENCE \$
	EXCESS LIAB ☐ CLAIMS-MADE						AGGREGATE \$
	DED ☐ RETENTION \$						
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						☐ PER STATUTE ☐ OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) ☐ Y/N		N/A				E.L. EACH ACCIDENT \$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$
A	Property			S 2280712	8/4/2022	8/4/2023	Personal Property 4,333

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

The City of Batesville
132 South Main Street
Batesville, IN 47006

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski;
WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer;
Economic Dev. Director – Sarah Lamping; Community Dev. Director – Tricia Miller

Old Business:

1. Resolution #02 – 2023 – ARPA Funds

New Business:

- 1.
2. Belterra Funds Request:
 - **Batesville Swim Team**

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: July 10, 2023

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
May 8, 2023
6:44 PM**

Members Present: Darrick Cox, Beth Enneking, John Irrgang, Tracy Rohlfling, Melissa Tucker
Absent: None

Mayor: Mike Bettice

Clerk-Treasurer: Paul Gates

Melissa Tucker made a motion, seconded by Beth Enneking to approve the minutes from the Council meeting on April 10, 2023.

Vote: For: Cox, Enneking, Irrgang, Rohlfling, Tucker. Against: None. **Motion carried.**

Mayor Bettice asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Darrick Cox made a motion, seconded by John Irrgang to permit the City's ADA Coordinator to sign for the City an approval of the "Notice of Nondiscrimination under the Americans with Disabilities Act, and Section 504 of the Rehabilitation Act of 1973." Approval of this notice is required by the state for access to future road funding requests.

Vote: For: Cox, Enneking, Irrgang, Rohlfling, Tucker. Against: None. **Motion carried.**

Clerk-Treasurer Gates presented **Resolution #02-2023** to the Council for approval. This resolution allows the City to utilize the revenue reduction "Standard Deduction" clause for all of the American Rescue Act funds given to the City. Any use of these funds must be approved by the Council through "Additional Appropriation" resolutions. All uses of these funds must be identified by December 31, 2024, and expended by December 31, 2026. This additional appropriation for \$500,000.00 will be used for various Park Improvement projects to be completed this year.

Tracy Rohlfling made a motion, seconded by Melissa Tucker to approve this resolution.

Vote: For: Cox, Enneking, Irrgang, Rohlfling, Tucker. Against: None. **Motion carried.**

Note: After the meeting, it was determined that a public notice for the discussion of this resolution was not published. Therefore, this resolution will be discussed and voted on again at the June 12, 2023 Common Council meeting.

Paul Gates gave the Clerk/Treasurer report:

- The April YTD 2023 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online as usual.

Darrick Cox made a motion, seconded by Beth Enneking to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Cox, Enneking, Irrgang, Rohlfling, Tucker. Against: None. **Motion carried.**

Mayor Bettice discussed the following topics:

- The Ripley County Emergency Management Agency has initiated a new alert system called Hyper-Reach. Citizens are encouraged to enroll in this program for emergency preparedness information. A sign-up link is available on the City's web page.
- The City has been awarded \$1million in 2023-1 Community Crossing Management Grant (CCMG) funds. Streets to be paved under this grant include Boehringer, West Pearl and George.
- Globe Paving has been awarded the contract to pave streets under the 2022-2 CCMG grant funding. South Park and Sycamore streets are affected by this contract.

The Mayor asked if there were any citizens who had matters that they wanted to address to Council.

Councilman Irrgang brought up the following topics:

- It appears that drivers are not slowing down/stopping for pedestrians in the trail crosswalk across SR 129. INDOT is studying this corridor for signage and speed limit changes that will be coming soon.
- A study by the Department of Natural Resources regarding water accumulation in the Valley Drive area is underway to see if any changes can be made to help this situation.
- The Food Truck ordinance passed at the April meeting is not yet enforceable due to the need to wait 30 days after it is published in the Ripley County paper. Enforcement will proceed within the next 15 days, per the City Attorney.

John Irrgang made a motion, seconded by Melissa Tucker to adjourn the meeting.

Vote: For: Cox, Enneking, Irrgang, Rohlfing, Tucker. Against: None. **Motion carried.**

The meeting adjourned at 7:12 PM.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us



MONTHLY REPORT MAY - 2023

NUMBER OF STILL ALARMS	1
NUMBER OF GENERAL ALARMS	7
NUMBER OF RURAL ALARMS	2
NUMBER OF EXTRICATION ALARMS	11
NUMBER OF EMS CALLS	94
NUMBER OF PUBLIC RELATION CALLS	2

TOTAL CALLS: 117

NUMBER OF PERSONEL RESPONDING	120
NUMBER OF MAN HOURS WORKED	194

EST. PROPERTY FIRE LOSS	\$500,000.00
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TOTAL TRAINING HOURS	154
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FIRE & EMS CHIEF





Batesville City Fire Department Training Report



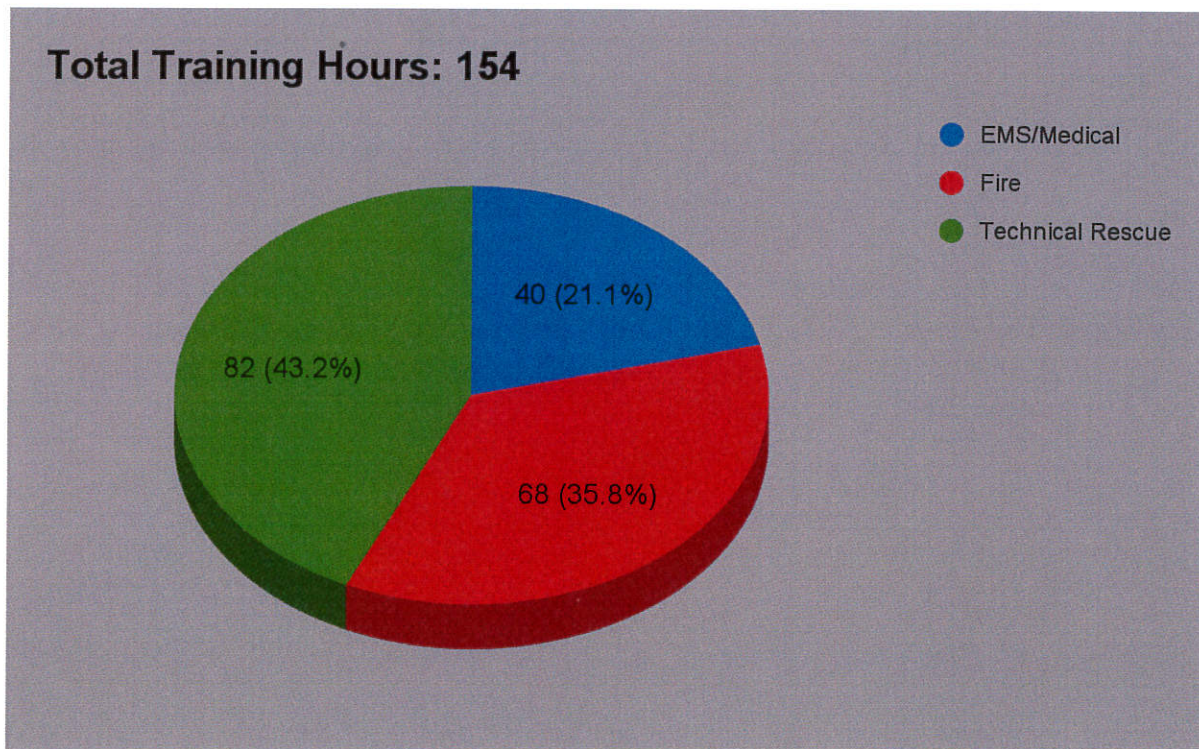
May 2023

Department Trainings: 3

Both career, part-time, and volunteer members of the Batesville City Fire Department participated in 154 hours of Fire, EMS, and Technical Rescue Training in May. Training included Apparatus Overview, review of pump operations on static water sources, and gross decontamination practices for mass casualty Hazardous Materials incidents.

Shift Trainings: 27

Shifts completed 27 shift trainings this month that primarily involved the technical rescue discipline of the fire service. With upcoming classes involving rope rescue operations, many crews reviewed knots, anchors, and systems as well as Fire and EMS related topics.





BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	47
911 Open Line	26
Traffic Accident with Damage	18
Traffic Accident with Injury	3
Accident Unknown	3
Traffic Accident Leaving Scene	4
Traffic Accident with Damage	1
Traffic Accident with Injury	2
Accident Unknown	3
Agency Assist	75
Alarm-Business	11
Alarm-Residence	5
Alarm-Testing	1
Alarm Calls	1
Animal Problem -Not Livestock	13
Battery	3
BMV Request	1
Check Deception	1
Citizen Assist	7
Civil Dispute	2
Civil Process	4
Community Mental Health Issue	5
CMHC Committal	1
Criminal Mischief	5
Domestic Disturbance	5
Controlled Substance Problem	2
Emotionally Distressed	3
EMS & MEDIC	6
EMS & MEDIC	1
Escort	1
Failure to Pay For Fuel	1
Fire Other	2
Fire Str. 2 dept. & ems	1
Found Property	9
Fraud or Scam	1
Funeral Detail	1
Golfcart Inspection	3
Harassment	6
Impaired Driver	4
Information Report	8
Intoxicated Person	1
Invasion of Privacy	3
Juvenile Problem	4

<u>Nature of Incident</u>	<u>Total Incidents</u>
K9 Deployment	9
K9 Training	2
Lockout	20
Lost Property	2
Missing Person	2
Noise Complaint	1
Parking Complaint	7
Property Damage	5
Reckless Driver	2
Criminal Recklessness	1
Recovered Stolen Vehicle	1
Road Hazard	6
Scam/Phone Scam	2
SRO Activity	3
Solicitor	4
Speeding Vehicle	4
Threatened or Completed	2
Suspicious Activity	10
Suspicious Person	8
Suspicious Vehicle	8
Theft	1
Vehicle Theft	1
Traffic Control	1
Traffic Hazard	6
Traffic Stop	198
Transport	1
Trespassing	1
Unauthorized Control	1
Unknown Emergency	2
Unwanted Person	1
Utility Problem Not Gas	1
Abandoned Vehicle	1
Disabled Vehicle	13
VIN Serial Nmbr Inspection	16
Wanted Person	1
Warrant Service	1
Welfare Check	16
Total Incidents for This Agency	665

Total reported: 665

Report Includes:

All dates between '00:00:00 05/01/23' and '00:00:00 05/31/23', All agencies matching 'BPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

May 2023

Hung American flags and Veteran banners

Drained, cleaned and filled the swimming pool, dive pool and splash pad.

Replaced pump motor on Main pool.

Put new cover on umbrella at the pool.

Trimmed trees by the skate park.

Delivered cones and hooked water up for the Carnival.

Installed signs along Eastern Ave by Mel Roell.

Delivered tables and chairs to MMCH for outing.

Installed new steel plates in sidewalk at the Mem Bldg. and by 5/3 bank.

Mow grass and boom mow roadsides.

Cones and fencing to Hansen Center for GOTR.

Patched streets and alleys

Repaired storm sewer – Ron Simpson yard.

May-2023	Batesville WWTP						
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus g/L	4101 - Effluent Ammonia mg/L
1 Mon	0.7861	7.50	2.70	2.40	8.38	0.67	0.0310
2 Tue	0.9537	7.40	3.40	2.90	7.98	0.63	0.0490
3 Wed	0.7854	7.50	2.10	1.90	8.06	0.69	0.0770
4 Thu	0.7200	7.60	4.30	11.30	8.36	0.94	0.0560
5 Fri	0.6439	7.50	5.20	15.30	8.14	0.98	0.0370
6 Sat	0.5212				8.16		
7 Sun	1.1006				8.14		
8 Mon	0.8737	7.60	2.60	4.50	8.31	0.60	0.4440
9 Tue	0.7983	7.60	2.70	2.60	8.23	0.55	0.0360
10 Wed	0.7332	7.70	2.20	2.80	7.86	0.51	0.0260
11 Thu	0.6357	7.50	2.30	3.80	7.64	0.63	0.0370
12 Fri	0.6706	7.60	2.80	4.90	7.69	0.56	0.0330
13 Sat	0.6099				8.06		
14 Sun	0.5054				8.55		
15 Mon	0.7323	7.70	2.80	5.20	8.46	0.55	0.0390
16 Tue	0.7118	7.50	3.70	7.80	7.88	0.72	0.1230
17 Wed	0.5521	7.80	2.30	4.70	7.67	0.76	0.0360
18 Thu	0.5736	7.60	2.70	3.70	7.88	0.67	0.0360
19 Fri	0.5806	7.60	2.30	2.20	8.22	0.72	0.0680
20 Sat	0.9452				7.58		
21 Sun	0.6621				8.19		
22 Mon	0.7326	7.70	2.20	1.70	8.22	0.63	0.0230
23 Tue	0.6326	7.70	2.50	2.20	8.13	0.73	0.0260
24 Wed	0.7122	7.60	2.20	1.60	8.28	0.74	0.0320
25 Thu	0.6508	7.60	2.60	4.10	8.00	0.73	0.0170
26 Fri	0.6127	7.70		7.10	7.89	0.84	0.0420
27 Sat	0.5426				7.34		
28 Sun	0.4906				7.24		
29 Mon	0.5327	7.80		4.40	7.80	0.62	0.0500
30 Tue	0.6602	8.00		3.10	7.77	0.62	0.0490
31 Wed	0.5857	7.80			7.77		
MIN	0.5	7.4	2.1	1.6	7.2	0.5	0.0
MAX	1.1	8.0	5.2	15.3	8.6	1.0	0.4
AVG	0.7	7.6	2.8	4.6	8.0	0.7	0.1
SUM	21.2	175.6	50.9	100.2	247.9	15.1	1.3

**Batesville Water & Gas Utility
Operations Report
April-2023**

WATER UTILITY

				April	Previous 3 Month
<u>Plant Operations:</u>				2022	Average
Chemicals Used (lbs)	February	March	April		
Chlorine	323	274	330	328	309
Poly Aluminum Chloride	2,515	1,456	1,100	1,473	1,690
Fluoride	580	514	608	626	567
Poly Phosphate (Dry)	426	374	443	386	414
Caustic Soda, NaOH	252	235	289	288	259
Activated Carbon	446	368	458	521	424
Polymer	70	63	75	80	69
Carusol-Sodium Permanganate	222	201	238	242	220
Ora-Cle	219	198	294	441	237
Salt	70,000	62,600	72,900	78,300	68,500

Pumping Report:

Park Influent	4,680,000	4,483,000	5,116,000	5,081,000	4,759,667
Wellfield Effluent	18,491,680	17,274,320	21,322,500	20,574,699	19,029,500
Filter Plant Effluent	4,563,000	4,378,000	4,786,000	4,952,000	4,575,667
Softening Plant Effluent	19,160,212	16,717,507	19,787,007	20,455,813	18,554,909
Total Water Pumped to Distribution	23,723,212	21,095,507	24,573,007	25,407,813	23,130,575
Metered Sales & Plant Use	20,959,672	19,866,952	23,781,776	22,421,620	21,536,133
KWH Used	65,500	61,480	65,140	64,500	64,040
Electricity \$/ 1,000 Gal	0.4222	0.3888	0.3597	0.3097	0.3902
Chemical Cost \$/ 1,000 Gal	0.4090	0.4228	0.4140	0.3983	0.4153
Total \$/ 1,000 Gal	0.8312	0.8116	0.7737	0.7080	0.8055
Percent Unaccounted Water	11.6%	5.8%	3.2%	11.8%	6.9%
Cost of Lost Water (\$)	\$2,297.05	\$997.10	\$612.18	\$2,114.22	\$1,284.32

Plant Work:

Updating information in GIS mapping system.

Completed 2022 CCR, they went out in the mail with bills at the beginning of May.

Distribution Operations:

Annual Thursday and Good Friday Flushing.

Water Main Break EGS Blvd.

	February	March	April	April 2022
<u>Meters:</u>				
New Meters Installed	3	9	0	5
Meters Changed Out	4	3	4	5
Neptune Radio Read Meters	3	13	0	5
Total Customers	3,144	3,153	3,153	3,121
 Man Hours Spent Locating	 52	 45	 62	 69

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
April 30, 2023

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year-</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
INCOME:									
Metered Sales	2,482,970	192,186.71	186,195.24	182,610	3,585.24	793,130.60	785,826.50	768,730	17,096.50
Fire Protection/Municipal	386,400	32,696.75	32,838.37	32,200	638.37	130,627.75	130,782.09	128,800	1,982.09
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	(1.08)	-	-	-	(18.81)	-	-	-
Penalties	5,635	605.53	-	500	(500.00)	2,866.72	1,653.55	2,250	(596.45)
Miscellaneous	41,700	3,505.62	4,975.61	5,000	(24.39)	36,671.32	13,303.48	15,700	(2,396.52)
Total Operating Income	2,916,705	228,993.53	224,009.22	220,310	3,699.22	963,277.58	931,565.62	915,480	16,085.62
DIRECT COSTS:									
Chemicals	176,000	10,238.00	10,525.29	14,000	(3,474.71)	36,981.25	41,096.75	56,000	(14,903.25)
Purchased Power	114,000	8,412.06	9,276.20	9,000	276.20	38,611.84	40,401.90	36,000	4,401.90
Direct Costs-Sludge	34,000	2,467.44	2,208.88	2,750	(541.12)	9,657.88	9,329.11	11,000	(1,670.89)
Total Direct Costs	324,000	21,117.50	22,010.37	25,750	(3,739.63)	85,250.97	90,827.76	103,000	(12,172.24)
Gross Profit	2,592,705	207,876.03	201,998.85	194,560	7,438.85	878,026.61	840,737.86	812,480	28,257.86
EXPENSES:									
Actual Salary	338,540	23,505.94	25,385.23	25,371	14.08	100,152.39	109,824.40	114,170	(4,345.76)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	338,540	23,505.94	25,385.23	25,371	14.08	100,152.39	109,824.40	114,170	(4,345.76)
Payroll Tax Expense	25,898	1,695.73	1,839.55	1,941	(101.34)	7,231.94	7,961.27	8,734	(772.75)
Distribution Supply & Maint.	130,000	543.06	3,198.45	10,833	(7,634.55)	4,390.00	10,302.75	43,336	(33,033.25)
Plant/Property Supply & Maint.	60,000	455.44	9,032.63	5,000	4,032.63	3,756.56	14,041.97	20,000	(5,958.03)
Equipment Repair & Maint.	8,000	380.81	-	667	(667.00)	(2,269.55)	56.06	2,664	(2,607.94)
Tools & Equipment	10,000	-	-	833	(833.00)	-	-	3,336	(3,336.00)
Meters & Parts	12,000	714.30	2,010.18	1,000	1,010.18	4,431.36	5,592.94	4,000	1,592.94
Miscellaneous Supplies	32,750	3,447.89	3,239.19	3,700	(460.81)	8,586.03	8,572.60	11,650	(3,072.40)
Employee Benefits-NonInsurance	2,200	507.35	1,191.29	-	1,191.29	863.49	1,412.29	1,200	212.29
General & Administrative	32,625	1,590.45	1,730.48	1,910	(179.52)	10,140.34	12,059.98	12,170	(110.02)
Outside Services	435,805	4,210.83	(8,579.35)	166,433	(175,012.35)	17,944.54	8,909.02	202,411	(193,501.98)
Vehicle Fuel	8,200	1,429.81	957.86	600	357.86	3,442.58	2,747.74	2,400	347.74
Vehicle Maint & Repairs	3,400	20.60	800.19	150	650.19	182.76	2,098.46	700	1,398.46
Insurance	151,715	9,248.60	11,368.90	12,682	(1,313.02)	36,780.97	42,288.50	50,260	(7,971.40)
Pension	37,302	2,610.44	3,653.30	2,804	849.79	11,117.02	15,216.73	12,616	2,600.94
Bad Debt.	2,400	1,650.00	-	200	(200.00)	1,650.00	-	800	(800.00)
Depreciation	773,280	63,790.00	64,440.00	64,440	-	255,160.00	257,760.00	257,760	-
Total Operating Expenses	2,064,116	115,801.25	120,267.90	298,563	(178,295.57)	463,560.43	498,844.71	748,207	(249,362.15)
Net Operating Income	528,589	92,074.78	81,730.95	(104,003)	185,734.42	414,466.18	341,893.15	64,273	277,620.01
OTHER INCOME:									
Interest	76,160.00	205.59	19,543.79	5,850	13,693.79	465.01	72,195.71	28,980	43,215.71
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	76,160.00	205.59	19,543.79	5,850	13,693.79	465.01	72,195.71	28,980	43,215.71
OTHER EXPENSE:									
Interest	585,798	49,933.00	49,044.00	49,044	-	199,732.00	196,176.00	196,176	-
Total Other Expense	585,798	49,933.00	49,044.00	49,044	-	199,732.00	196,176.00	196,176	-
Net Income before URT Tax	18,951.12	42,347.37	52,230.74	(147,197)	199,428.21	215,199.19	217,912.86	(102,923)	320,835.72
Utility Receipts Tax Expense	-	3,516.51	-	-	-	11,792.83	(283.15)	-	(283.15)
Net Income	18,951	38,830.86	52,230.74	(147,197)	199,428.21	203,406.36	218,196.01	(102,923)	321,118.87

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10:17 AM

Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
April 30, 2023

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current Month</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-Date</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
INCOME:									
Firm Sales	2,932,612	298,935.95	332,992.14	371,370	(38,377.86)	1,662,219.09	1,786,974.94	1,960,686	(173,711.06)
Interruptible Sales	251,198	25,310.97	24,180.37	30,218	(6,037.63)	141,865.17	138,966.33	164,135	(25,168.67)
Total Metered Sales	3,183,810	324,246.92	357,172.51	401,588	(44,415.49)	1,804,084.26	1,925,941.27	2,124,821	(198,879.73)
Transportation Sales	379,768	48,729.60	42,575.77	42,920	(344.23)	208,265.85	184,675.30	198,468	(13,792.70)
Less Customer Refunds	-	(91.40)	-	-	-	(91.40)	-	-	-
Penalties	7,950	1,091.43	-	1,200	(1,200.00)	5,696.41	4,796.44	4,930	(133.56)
Miscellaneous	36,500	6,469.20	3,760.98	2,000	1,760.98	20,615.25	19,566.49	10,000	9,566.49
Total Operating Revenue	3,608,028	380,445.75	403,509.26	447,708	(44,198.74)	2,038,570.37	2,134,979.50	2,338,219	(203,239.50)
DIRECT COSTS:									
Supply	1,843,510	182,939.52	37,088.78	228,787	(191,698.22)	1,071,295.03	924,715.10	1,301,048	(376,332.90)
Demand Charge	438,000	37,028.99	(87,657.71)	36,500	(124,157.71)	121,900.22	21,683.65	146,000	(124,316.35)
Direct Costs-Misc	-	-	-	-	-	-	-	-	-
Total Direct Costs	2,281,510	219,968.51	(50,568.93)	265,287	(315,855.93)	1,193,195.25	946,398.75	1,447,048	(500,649.25)
Gross Profit	1,326,518	160,477.24	454,078.19	182,421	271,657.19	845,375.12	1,188,580.75	891,171	297,409.75
OPERATING EXPENSES:									
Actual Salary	443,823	30,593.07	32,460.96	32,694	(233.50)	138,839.20	146,942.54	147,125	(182.53)
Less Capitalized Salaries	-	(800.00)	-	-	-	(2,176.00)	(1,344.00)	-	(1,344.00)
Net Salaries	443,823	29,793.07	32,460.96	32,694	(233.50)	136,663.20	145,598.54	147,125	(1,526.53)
P/R Tax Expense	33,952	2,175.37	2,332.78	2,501	(168.35)	9,909.63	10,585.31	11,255	(669.76)
Distribution Supply & Maint.	18,000	243.63	-	1,500	(1,500.00)	2,029.01	1,865.47	6,000	(4,134.53)
Plant/Property Supply & Maint.	15,000	-	120.00	1,250	(1,130.00)	142.86	120.00	5,000	(4,880.00)
Equipment Repair & Maint.	15,000	672.91	1,030.63	1,250	(219.37)	2,887.33	1,988.92	5,000	(3,011.08)
Tools & Equipment	12,000	565.80	-	1,000	(1,000.00)	5,649.73	1,377.00	4,000	(2,623.00)
Meters, Regulators & Parts	12,000	-	-	1,000	(1,000.00)	12,428.47	1,853.25	4,000	(2,146.75)
Miscellaneous Supplies	16,850	451.20	585.32	1,400	(814.68)	2,139.80	1,436.57	4,750	(3,313.43)
Employee Benefits-Noninsurance	2,300	716.35	1,007.28	-	1,007.28	871.49	1,351.53	1,600	(248.47)
General & Administrative	77,660	5,432.84	7,890.03	5,250	2,640.03	22,388.67	30,566.58	22,780	7,786.58
Outside Services	52,100	6,043.30	655.45	6,923	(6,267.88)	15,067.16	4,735.51	18,803	(14,067.82)
Vehicle Fuel	13,500	2,122.44	1,317.87	1,100	217.87	5,826.15	4,796.49	3,950	846.49
Vehicle Maint & Repairs	3,800	566.90	226.54	500	(273.46)	1,514.67	392.97	1,600	(1,207.03)
Insurance	158,406	10,304.28	15,246.88	13,223	2,023.55	41,202.96	45,185.60	52,619	(7,433.82)
Pension	48,436	3,414.39	5,109.11	3,624	1,485.39	15,490.72	20,739.90	16,307	4,433.16
Bad Debt	1,200	825.00	-	100	(100.00)	825.00	-	400	(400.00)
Depreciation	288,600	24,520.00	24,050.00	24,050	-	98,080.00	96,200.00	96,200	-
Total Operating Expenses	1,212,627	87,847.48	92,032.85	97,366	(5,333.12)	373,116.85	368,793.64	401,390	(32,595.99)
Net Operating Income	113,891	72,629.76	362,045.34	85,055	276,990.31	472,258.27	819,787.11	489,781	330,005.74
OTHER INCOME:									
Rental Income	-	-	-	-	-	-	-	-	-
Interest	49,800	42.59	12,335.08	4,150	8,185.08	163.45	43,549.14	16,600	26,949.14
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	49,800	42.59	12,335.08	4,150	8,185.08	163.45	43,549.14	16,600	26,949.14
OTHER EXPENSE:									
Interest	-	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-	-
Net Income before URT Tax	163,691	72,672.35	374,380.42	89,205	285,175.39	472,421.72	863,336.25	506,381	356,954.88
Utility Receipts Tax Expense	-	6,503.63	-	-	-	29,390.44	(229.62)	-	(229.62)
Net Income	163,691	66,168.72	374,380.42	89,205	285,175.39	443,031.28	863,565.87	506,381	357,184.50

Gas Sales and Supply Purchase Analysis-04-April 2023.xlsx

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Batesville Gas Utility Comparative Sales & Cost- Actual vs Budget April 30, 2023

Budget for Year	Prior Year Month Actual	Current Month		Prior Year Year- To-Date	Year-to-Date		Variance to Budget	Good or Bad
		Actual	Budget		Actual	Budget		
Firm Sales (MCF)	262,250.0	31,837.7	33,926.2	178,296.6	164,452.1	178,900.0	(14,447.9)	BAD
Interruptible Sales (MCF)	25,260.0	3,045.8	2,830.8	17,075.0	14,351.5	16,775.0	(2,423.5)	BAD
Metered Sales (MCF)	287,510.0	34,883.5	36,757.0	195,371.6	178,803.6	195,675.0	(16,871.4)	BAD
Transport Sales (MCF)	256,600.0	32,486.4	28,684.4	138,843.9	124,695.2	134,100.0	(9,404.8)	BAD
Tracker-Firm		3.1344	3.6597					
Tracker Savings-Interruptible		(0.3930)	(0.6076)					
Tracker-Interruptible		2.7414	3.0521					
Purchases (MCF)	284,425.0	35,367.0	38,512.0	183,707.0	173,141.0	187,400.0	(14,259.0)	GOOD
Purchases (DTH)	294,125.0	35,643.0	38,827.0	189,637.0	176,000.0	194,800.0	(18,800.0)	GOOD
Firm Sales (\$)	2,932,612	298,936	332,992	1,662,219	1,786,975	1,960,686	(173,711)	BAD
Interruptible Sales (\$)	251,198	25,311	24,180	141,865	138,966	164,135	(25,169)	BAD
Total Metered Sales (\$)	3,183,810	324,247	357,173	1,804,084	1,925,941	2,124,821	(198,880)	BAD
Transportation Sales (\$)	379,768	48,730	42,576	208,266	184,675	198,468	(13,793)	BAD
Supply Costs (\$)	1,843,510	182,940	37,089	1,071,295	924,715	1,301,048	(376,333)	GOOD
Demand Charge (\$)	438,000	37,029	(87,658)	121,900	21,684	146,000	(124,316)	GOOD
Total Direct Costs (\$)	2,281,510	219,969	(50,569)	1,193,195	946,399	1,447,048	(500,649)	GOOD
Margin	1,282,068	153,008	450,317	819,155	1,164,218	876,241	287,977	GOOD
Variance: Good or Bad								

BATESVILLE GAS UTILITY
Capital Improvements Report
April-23

GAS UTILITY						
Equipment / Operations:						
	Amount Spent		YTD	Budget	Estimated Delivery Date	
	This Month					
2014 & 2016 Service truck replacements	\$0		\$0	0	March	
2016 Vac Trailer replacement	\$0		\$0	0	May	
Misc. equipment (line locators, gas detectors, etc.)	\$0		\$1,377	10,000	All Year	
SCADA Radio & Controls	\$0		\$0	15,000	All Year	
Sub Total	\$0		\$1,377	\$25,000		
Distribution System:						
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$0		\$0	100,000	As Needed	
Main and Valve Replacements	\$0		\$0	50,000	As Needed	
Meters (new and changed out)	\$1,425		\$6,399	40,000	All Year	
Gas services	\$267		\$3,940	25,000	As Needed	
Sub Total	\$1,692		\$10,339	\$215,000		
Gas Utility Total Expenditures	\$1,692		\$11,716	\$240,000		

Batesville Parks Department

May 2023

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect restrooms at Liberty Park and Freedom Park.
- Empty trash barrels in Liberty Park, Brum Woods, Freedom Park and skatepark.
- Mow and weed eat Liberty Park, Brum Woods, disc course, Veteran's Park, and Freedom Park.
- Maintain soda machine and Village Green Fountain.
- Water 70 hanging baskets and numerous flowers pots and areas throughout downtown and Liberty Park.
- Raise, lower, half-staff, replace flags on 12 flagpoles in parks and town.

May:

- Paint exterior and some of interior on baseball grandstand with volunteer help.
- Install vinyl soffit on inside baseball grandstand along entire top 4'.
- Replace broken light fixture cover in playground.
- Clean Plex garage and clear out for youth BB/SB pictures taken inside.
- Turn on fountain at Village Green. Install water valve, replace pump breaker.
- Install netting in grandstand overhang to keep birds and balls out of seats.
- Haul watering cart to Quality Auto for battery replacement.
- Pick up flowers at Garden Shack for BBL.
- Clean watering cart and service generator, replace 2 tires.
- Remove 2 top layers of block from grandstand stall walls, cover with boards. Paint both grandstand restrooms with volunteers.
- Paint shelter trim on Skyline and MMH shelters.
- Get soil tested at Freedom Park, P/U fertilizer and put down.
- Hang Skyline Chili shelter sponsorship sign.
- Replace and paint trim board on Skyline shelter.
- Pressure wash stage and pavilion tables for Memorial Day. Set up for Memorial Day: hang banners, sound system, and chairs.
- Replace 2 outside lights on Plex garage.
- Dig out and form for concrete for 4 donated benches along trail.



Batesville Economic Development Report

June 2023

Prepared by Sarah Lamping

Business Attraction, Retention, and Expansion Initiatives

- Virtually met with IEDC representatives, Linda Walczak and Andrea Lendy to discuss BR&E Strategic Plan. Linda and Andrea plan to visit Batesville in August to attend meetings with local corporate partners.
- Met with prospect interested in Industrial Park lots along Merkel Road.
- Engaged in discussions with developers interested in pursuing land for subsidized housing projects.

READI Initiative

- Attended the IEDC READI Day at the Indy 500 with Greensburg Mayor and Economic Development Director for the Greensburg/Decatur County Economic Development Organization. Mark Waski gave a brief presentation on READI 2.0. Additional IEDC Representatives were on hand to promote programs available at the county level.
- \$500M has been approved to establish READI 2.0. Program rollout to take place in late June or July.
- Attended the May ARI RDA Board meeting in Greensburg on May 12th.
- YMCA requested a meeting to discuss a potential capital project for READI 2.0

Batesville Marketing Coalition (BMC)

- Submitted information to the Indiana Destination Development Corporation for Batesville to be featured in the "Move To" tab on the Visit Indiana website.
- Strongly encourage city boards and commission members to engage, "like", and re-share on all social platforms: Facebook, Instagram, and LinkedIn.
- Preparing Discover Batesville Quarter 2 Newsletter

Batesville Redevelopment Commission (RDC)

- Indiana State Law requires all Redevelopment Commissioners to hold an annual public meeting to provide a financial update to all taxing units within each TIF district. The 2023 annual TIF Presentation is scheduled for June 28th at 6:30 pm at the Memorial Building. Worked to prepare the 2022 TIF Presentation
- Batesville Redevelopment Commission discussed additional reporting required as a result of House 1454 and the economic benefits of paying off the bonds associated with Wood-Mizer and Thrive.

Grants and Grant Opportunities

- The Batesville Economic Commission did not receive the IEDA childcare grant, funded by the Duke Energy Foundation, to address the childcare gap that exists throughout the state of Indiana.

Miscellaneous ED efforts

- Attended Equipment Dedication Event at Purdue University. Hillenbrand and one of its Operating Companies, Coperion, have launched a partnership with Purdue University by donating a large extruder to the Department of Food Science.
- Attended a discussion at Indiana Builders Association conference on House Bill 1005. This bill includes changes to the residential TIF program and outlines the criteria for the residential housing infrastructure assistance revolving loan fund administered by the Indiana Finance Authority (IFA)
- Prepared data for the upcoming YMCA Strategic Planning session to be held in August.
- Participated in a data gathering session focused on the YMCA with an outside consultant.
- Participated in a trip to Fishers, IN to tour Hub & Spoke Innovation Center and Fishers Library Makerspace.



Community Development Report June 12, 2023

- Co-directing the Marketing Campaign for Discover Batesville
 - Completed Qtr. 1 2023 marketing projects.
 - Cross-Promoting Discover Batesville.
 - Working with the city photographer on several photoshoots.
 - Qtr. 1 E-Newsletter launched.
 - Created 3 new economic development assets.
 - Designed a new community profile, community fact sheet and local corporate partners.
 - Launched 80-page website build-out for Discover Batesville
 - Working on Qtr. 2 2023 marketing projects.
 - B2B and B2C marketing campaign for our new website.
 - Qtr. 2 E-Newsletter will launch end of June.
 - Working with Indiana Destination Development Corporation (IDDC) and Visit Indiana on two projects.
 - Batesville will be featured under the *Move In* section on Visit Indiana.
 - A resident from Batesville will be included in the *Home Again* section on Visit Indiana.
 - Creating monthly social media decks on 3 different platforms.
 - Goal is to cover 6 out of 10 buckets each month (Economic and Community Development news, Business, Quality of Place, Education, Housing, Arts/Entertainment, Healthcare, Tourism, and City Information).
 - Reviewing social analytics.
 - Working on a new paid media campaign.
 - Created a new Batesville Memorial Pool & Splash Pad Facebook page.
- Community Partners
 - Met with local organizations to discuss community initiatives and gaps.
 - Attended group meetings- Main St., EDC, Batesville Kiwanis, KSLA, Rotary, BBL, BAAC, Drug-Free Coalition, Mayor's Youth Council, BARC, BCSC, BMC, and IDDC.
 - New Trails are complete – working with Parks & Rec on maps and signage.
 - Two-Bite Challenge event (sponsored by MYC and Discover Batesville) was successful.
 - Working on Round 3 of the Veteran Banners 2023.
 - Working with BMS on a community survey.
 - Working with Duke Energy on a Batesville Farmer's Market marketing grant.
 - Attended several Community Development workshops.
 - Attended RCCF Women's Circle of Giving Luncheon.
 - Attended CBAC meeting.
 - Batesville Holiday Committee met to recap 2022 and plan for 2023.
 - Working with the ISO committee for the 5th Annual Event.
 - Forming a committee for 2024 Solar Eclipse. Attended Ripley County EMA meeting on May 1st.
- Communications
 - Press releases sent to media on city updates. All press releases are posted on the city website.

**CITY OF BATESVILLE
RESOLUTION # 02-2023
ADDITIONAL APPROPRIATION**

Whereas, it has been determined that it is necessary to appropriate monies from the ARP Coronavirus Fund (#2402) that were previously unbudgeted in fiscal year 2023; now, therefore:

Sec. 1. Be it resolved by the Common Council of the City of Batesville, Ripley County, that the following sums of money be appropriated for the purposes specified in the following amounts:

<u>Purpose</u>	<u>Amount</u>
Batesville Park Improvements	\$500,000.00
 TOTAL APPROPRIATION	 \$500,000.00

Adopted this 12th day of June 2023:

AYE

NAY

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Michael A. Bettice, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

Andrea Wade

From: Lynn Hertel <rlhertel@etczone.com>
Sent: Thursday, June 1, 2023 10:25 AM
To: mctucker17@gmail.com; Darrick Cox; tracyrohlfig5288@gmail.com; Beth Enneking; john.irrgang@assuredpartners.com; Beth Enneking
Cc: Andrea Wade; Mike Bettice
Subject: Belterra Fund request
Attachments: Invoice 102462-2.pdf; US_ORDERACK_e2f42452-b334-4a43-9b28-9f61feceea59.pdf

Good morning,

I am reaching out today as the current president of Batesville Swim Team. The team started in 1956 which makes this the 67th season! It is amazing to think of the number of families in our community that have been touched by the swim team. I know some of you have experienced first-hand the joys of our summer swim team and have seen the many benefits. Since 1956, over three generations of swimmers have passed through the program learning the fundamentals of swimming and sportsmanship. It has been an organization that has brought families within our community together for years building friendships and memories. If you have never been to a swim meet at the Memorial Pool, please stop by any Monday in June! Excitement is in the air and in the water! It is common for citizens out walking to stop and spend some time joining the excitement!

The team's mission is to provide an opportunity for our youth to pursue swimming and the development of a lifetime sport in a fun and encouraging environment while connecting families within the community. Youth ages 3-18 are eligible to join provided they can swim 25 yds unassisted. It doesn't need to be pretty, getting from point A to B is all that is required. That's why we have coaches. We participate in six dual meets plus end of season conference. Practice is five days a week. Our swim league consists of 8 neighboring swim teams.

Our enrollment has varied over the years ranging on average from 85-135 swimmers. Our largest was 192! We currently have 61 this season. Summer swim team is a much loved community sport; however, we believe the economy has hurt many families. Families have needed to make unfortunate adjustments. We are confident the participation rate will increase next summer and beyond. The team's same expenses are still present despite the lower number of participants this season. I am predicting the team will be an estimated \$1000-\$1500 short to finish out the season.

Someone suggested I reach out to you regarding the Belterra fund for assistance.

Our registration fees are as follows:

Bronze-70.00

Silver-85.00

Gold-95.00

senior-105.00

We do not offer financial assistance. The levels are based on a swimmer's skill level.

- Due to the low swimmer turn out this season, our revenue has been reduced by roughly \$2000.
- The team's computer used to run meets was not getting the job done anymore. I believe it was the same computer that the team used when my now 28 yr old daughter began on the team 23 years ago. We purchased a new computer that was recommended by other area swim teams that is durable, portable, waterproof and works well with the meet software. We are hopeful it will last another 20+ years. That expense was 1,828.64. (receipt attached) *We did receive an anonymous \$700 donation toward the computer. The computer needed to be purchased before we knew the size of our team to get it ready and prepped for our first meet.
- Ribbons are an important part of swim team. Those are purchased every 2-3 years before we know what the size of our team will be for the season. That expense was \$772.50 (receipt attached)

The bullets above show a loss of roughly \$4000 with the computer, ribbons and loss of revenue. The computer expense will not be present for years to come. The ribbon expense will not be there next season, and we predict our participation numbers will go back up.

Seasonal expenses include insurance, conference fees, lifeguards, pool rental for awards party, trophies, coaches, toner/ink for printer, and misc items like copy paper, bandaids, tape, chalk, folders, etc.

I am asking for your consideration for the Belterra fund to donate \$1000-\$1500 to the Batesville Swim Team so we may pay our coaches for their invaluable time and contribution, hold our traditional end of year party, and distribute the much loved swim awards and cover the other remaining expenses for this season such as lifeguards, insurance, etc.

A future request:

We'd love the ability to offer financial assistance in the future to reach those swimmers who simply can't afford to register their swimmer(s) for swim team or to assist those families with 3 or more swimmers. I am hopeful that you will consider the Belterra fund or other means I'm unaware of to potentially fund that endeavor.

Thank you for your time and consideration. I plan to be at the meeting on June 12 should you have any questions or request further clarification.

Our swim season is May 30-June 24 with our end of season party/awards on June 28.

With gratitude,
Lynn Hertel
812-212-1977

Sylvan Studio

5651 Main St.

Sylvania, OH 43560

+1 4198823423

info@sylvanstudio.com

www.sylvanstudio.com

Invoice**BILL TO**

Batesville Swim Team
Lynn Hertel
805 Sycamore Rd
Batesville, IN 47006

SHIP TO

Batesville Swim Team
Lynn Hertel
805 Sycamore Rd
Batesville, IN 47006

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
102462	04/17/2023	\$0.00	05/01/2023	Due on receipt	

	DESCRIPTION	QTY	RATE	AMOUNT
Services	#1 Ribbons (blue) '1st place'	500	0.25	125.00
Services	#1 Ribbons (red) '2nd place'	600	0.25	150.00
Services	#1 Ribbons (white) '3rd place'	400	0.25	100.00
Services	#1 Ribbons (yellow) '4th place'	600	0.25	150.00
Services	#1 Ribbons (green) '5th place'	400	0.25	100.00
Services	#1 Ribbons (pink) '6th place'	100	0.25	25.00
Services	#1 Ribbons (navy) 'Participant'	400	0.25	100.00
Services	UPS Shipping		22.50	22.50

SUBTOTAL	772.50
TAX	0.00
TOTAL	772.50
PAYMENT	772.50
BALANCE DUE	\$0.00



We've received your order!
You should receive an order confirmation soon.

Thank you for choosing Dell!

[View Order Details](#)

Dell Purchase ID: 2008158775610
Purchased On: Mar. 20, 2023
Total (USD): \$1,828.64

Company Name: Company Name: Not Applicable
Customer Name: Lynn Hertel
Created By: rlhertel@etczone.com

Shipping Group

Ship To:
Hertel Lynn
Company Name: Not Applicable
805 Sycamore Road
IN
Batesville, IN. 47006
(812) 2121977

Bill To:
Hertel Lynn
Company Name: Not Applicable
805 Sycamore Road
IN
Batesville, IN. 47006
(812) 2121977

Shipping Method:
Standard Delivery

Payment Method	Amount
Credit Card	\$1,828.64

Price Summary



Latitude 5430 Rugged Laptop

Qty	Unit Price	Subtotal
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1	\$2,626.33	\$1,709.00
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Subtotal:	\$1,709.00
Shipping &/or Handling:	\$0.00
Estimated Tax:	\$119.64
Total (USD):	\$1,828.64

City of Batesville
Non-Utility Financial Report
Thru May 31, 2023

FUND BALANCE SUMMARY

	1/1/23 Balance	May YTD Rev	May YTD Exp	5/31/23 Balance	2023 Net Chg
2023 Fund Activity for Non-Utility Departments - TOTAL	\$10,566,836.12	\$2,998,722.88	\$ (4,496,762.33)	\$ 9,068,796.67	\$ (1,498,039.45)
Cash Reserve Fund (#2509) - transferred from Gas	\$ 33,087.49	\$ -	\$ (15,500.85)	\$ 17,586.64	\$ (15,500.85)
ARP Coronavirus Fund (#2402)	\$ 1,340,228.94	\$ -	\$ (59,550.00)	\$ 1,280,678.94	\$ (59,550.00)
2022 CCMG Funds (#2403) received but not to be expended until 2023	\$ 641,900.02	\$ 180,208.87	\$ (641,900.02)	\$ 180,208.87	\$ (461,691.15)
Sale of Shell Building - Industrial Park TIF Fund (#4449)	\$ 1,640,857.50	\$ -	\$ -	\$ 1,640,857.50	\$ -
2023 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$ 6,910,762.17	\$2,818,514.01	\$ (3,779,811.46)	\$ 5,949,464.72	\$ (961,297.45)

2023 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2023 Budget	Apportioned Budget	May YTD 2023 Actual Expenses	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	4,524,600.00	1,914,253.85	1,904,790.61	9,463.24
Supplies	379,400.00	184,406.83	165,790.25	18,616.58
Other Services - Utilities, Travel, Repairs, Consultants, etc.	1,911,550.00	869,045.83	720,042.48	149,003.35
Capital Outlays - Buildings, Land, Improvements, etc.	753,000.00	337,702.25	315,248.46	22,453.79
Totals by Class Category - Operational Dept's Budgeted Accounts	\$7,568,550.00	\$3,305,408.76	\$3,105,871.80	\$199,536.96

Total Expenses - Non-Operational Dept's Budgeted Accounts

2,789,100.00 319,540.75

Total - All budgeted Accounts

\$10,357,650.00 \$3,425,412.55

Total Expenses - Non-Budgeted Accounts

1,071,349.78

Grand Total - All Expenses

\$4,496,762.33

City of Batesville
Wastewater Treatment Plant Financial Report
Thru May 31, 2023

FUND BALANCE SUMMARY

2023 Fund Activity for Wastewater Utility	1/1/23 Balance \$ 3,059,337.63	May YTD Rev \$ 833,640.83	May YTD Exp \$ (694,201.70)	5/31/23 Balance \$ 3,198,776.76	2023 Net Chg \$ 139,439.13
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2023 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2023 Budget	May YTD 2023		
		Apportioned Budget	Actual Expenses	Act vs Budget Fav / (Unfav)
	806,700.00	341,296.15	309,610.68	31,685.47
	216,000.00	90,000.00	81,176.75	8,823.25
	566,000.00	250,008.33	283,984.59	(33,976.26)
	30,000.00	12,500.00	10,429.68	2,070.32
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>\$ 1,618,700.00</u>	<u>\$ 693,804.49</u>	<u>\$ 685,201.70</u>	<u>\$ 8,602.79</u>

Total Expenses - Non-Operational Dept's Budgeted Accounts

900,000.00 9,000.00

Total - All budgeted Accounts

\$ 2,518,700.00 \$ 694,201.70

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through May 31, 2023

FUND BALANCE SUMMARY

	1/1/23	May	May	2023	2023
	Balance	YTD Receipts	YTD Expenditures	Balance	Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 4,860,732.09	\$ 2,643,640.44	\$ (1,725,516.78)	\$ 5,778,855.75	\$ 918,123.66

EXPENDITURE SUMMARY

	2023 Budget	May YTD Budget	2023 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
<u>Expenditures by Class Category - Operational Dept's Budgeted Accounts</u>				
Salaries, Wages, Benefits	667,825.84	274,238.83	269,328.09	4,910.74
Supplies	84,070.00	30,830.00	33,539.86	(2,709.86)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,452,715.12	1,656,904.65	1,246,004.61	410,900.04
Capital Outlays - Buildings, Land, Improvements, etc.				
<u>Totals by Class Category - Operational Dept's Budgeted Accounts</u>	<u>3,204,610.96</u>	<u>1,961,973.48</u>	<u>1,548,872.56</u>	<u>413,100.92</u>
<u>Total Expenditures - Non-Operational Dept's Budgeted Accounts</u>	<u>240,000.00</u>		<u>0.00</u>	
<u>Total - All budgeted Accounts</u>	<u>3,444,610.96</u>		<u>1,548,872.56</u>	
<u>Total - All not budgeted Accounts</u>			<u>176,644.22</u>	
<u>Total - All Accounts</u>			<u>1,725,516.78</u>	

City of Batesville

Water Utility Expenditure & Receipt Summary

Through May 31, 2023

FUND BALANCE SUMMARY

	1/1/23	May	May	2023
	Balance	YTD Receipts	YTD Expenditures	Balance
				5/31/23
				Net Change
Fund Activity for Water Utility	\$ 5,029,835.72	\$ 1,459,134.02	\$ (1,055,892.73)	\$ 5,433,077.01
				403,241.29

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2023	May	2023	Act vs Budget
	Budget	YTD Budget	Actual YTD Expenditures	Fav / (Unfav)
	521,952.70	215,953.35	206,688.09	9,265.26
	232,231.00	96,420.00	73,563.88	22,856.12
	858,719.96	538,243.52	160,905.57	377,337.95
Totals by Class Category - Operational Dept's Budgeted Accounts	1,612,903.66	850,616.87	441,157.54	409,459.33

Total Expenditures - Non-Operational Dept's Budgeted Accounts

2,651,240.00 514,753.18

Total - All budgeted Accounts

4,264,143.66 955,910.72

Total - All not budgeted Accounts

99,982.01

Total - All Accounts

1,055,892.73