

CITY OF BATESVILLE, INDIANA

Mayor Mike Bettice

SUBJECT: Board of Works Meeting, Monday, April 10, 2023, at 6:30 p.m.
Council Meeting – Will follow Board of Works Meeting

ADDRESSED TO: Darrick Cox, Beth Enneking, Paul Gates, John Irrgang, Tracy Rohlfing, Melissa Tucker, Brad Dreyer, Doug Wilson, Stan Holt, Todd Schutte, Tim Macyauski, Randy Jobst, Eric Laker, Scott Bauer, Mike Baumer, Sarah Lamping, Tricia Miller, The Daily News, WRBI, The Batesville Leader

Board of Works

Call Meeting to order.

Roll Call.

Review of minutes:

Old Business:

1.

New Business:

1. Street Closure Request – Batesville Memorial Public Library
2. Street Closure Request – Margaret Mary Health
3. Parking Lot Permanent Usage Request – Electric Vehicle Charging Station

**City of Batesville
Board of Works
Memorial Building
March 13, 2023
6:30 PM**

Members Present: Mayor Mike Bettice, Brad Dreyer, John Irrgang
Absent: None

Clerk-Treasurer: Paul Gates

John Irrgang made a motion, seconded by Brad Dreyer to approve the minutes for the Board of Works meeting on February 13, 2023.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

John Irrgang made a motion, seconded by Mike Bettice to approve the minutes for the special Board of Works meeting on March 9, 2023.

Vote: For: Bettice, Irrgang. Against: None. Abstained: Dreyer (not in attendance for this meeting.)
Motion carried.

John Irrgang made a motion, seconded by Brad Dreyer to approve temporary street closures for the following events:

- St. John's United Church of Christ's summer picnic. Columbus Avenue from Huntersville Rd. and the entrance to the Batesville Intermediate School. Saturday, July 22, 2023 from 3:00-9:00pm.
- St. Louis School's Cardinal Crawl 5k on Saturday, April 8th; street closures around the school and Liberty Park from 9:00-11:00am.
- Indianapolis Symphony Orchestra's Star Spangled Symphony, Pohlman Street from Delaware Rd. to Coonhunters Rd. from June 28th-30th The soccer park drive will also be made one-way to exit on John Street onto Central Ave. during this time.

Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Bids for the 2022-2 Community Crossing Matching Grant program were opened at the special meeting on March 9, 2023. The following bids were received:

- | | |
|---|---------------|
| • Paul H. Rohe Co., Inc. – Aurora, IN | \$ 267,045.00 |
| • All Star Paving, Inc. – Seymour, IN | 307,544.75 |
| • Dave O'Mara Contractor, Inc. – North Vernon, IN | 323,827.00 |
| • Globe Asphalt Paving Co., Inc. – Westport, IN | 240,278.50 |

Brad Dreyer made a motion, seconded by John Irrgang to approve the bid from Globe Asphalt Paving Co., Inc. of \$240,278.50. This also gives the Mayor approval to sign all contract documents for this project. Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Brad Dreyer made a motion, seconded by John Irrgang to adjourn the meeting.

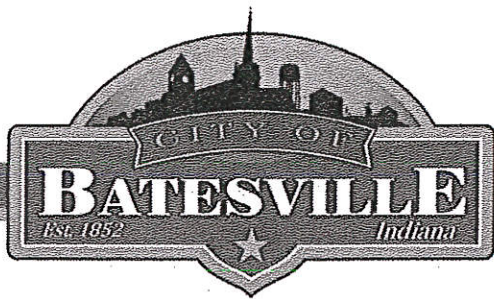
Vote: For: Bettice, Dreyer, Irrgang. Against: None. **Motion carried.**

Meeting adjourned at 6:39 PM.

Attest:

Michael A. Bettice, Mayor

Paul J. Gates, Clerk-Treasurer



Board of Works
Application for Road Closure(s) /Parking Lot(s) Usage

Request for usage must be made to the City of Batesville Board of Works **60 days prior to the event date**. Please describe the following city streets and/or parking areas to be used on the lines **below**. By completing this form, you acknowledge that any use of spray paint or adhesive markings on city streets and/or trails is **prohibited**:

I would like to close Shrader Street from Walnut to Elm Street for 4 dates

Event: After Hours Concerts Date/Time: 6/10, 7/8, 8/12, 9/9 from 4pm - 9pm
Contact: Kim Porter Organization: Batesville Memorial Public Library
Mobile Number: 812-593-0520 Address: 131 N Walnut St
Date request submitted: 3/17/23 City/State/Zip: 47006

Please include the following with this request:

- ☒ Submitted route(s) and Map of location or route
☒ A copy of your Certificate of Liability (Naming City of Batesville as additional insured) - *Will be sent to you from Insurance Company*
☒ Site Safety Plan **If your event is approved, you may have to complete the Indiana Department of Homeland Security Special Endorsement Permit by visiting: <https://publicsafety.dhs.in.gov/>. Certain Circumstances apply.

Have you notified property owners of the affected street(s) closure? ☒ YES ☐ NO

Please select the following, if needed:

- ☐ Cones ☒ Barricades (You are responsible for moving barriers into place and removing from the roadway after the event)
☐ Fencing ☐ Police Traffic Assistance

Return completed form 60 DAYS
PRIOR TO THE EVENT:

Andrea Wade, Mayor's Office
132 South Main Street
Batesville, IN 47006
or awade@batesvilleindiana.us

Approval of Application (Office use only)

Date Received: 3/20/2023

Date of Board of Works Approval: _____

Reviewed (Initial): Police Chief AT

Fire Chief TS

Street IM

Mayor NKS

132 SOUTH MAIN STREET | BATESVILLE, INDIANA 47006
812.933.6100 | FAX 812.933.0698 | www.batesvilleindiana.us

**BMPL Site Safety Plan
After Hours Concert Series**

Event Coordinator: Kim Porter

Contact Info: 812-593-0520 director@ebatesville.com

Secondary Contact: Sarah Dobson

Contact Info: 812-212-2781 sarah@ebatesville.com

Event Dates

6/10, 7/8, 8/12, 9/9 4pm – 9pm

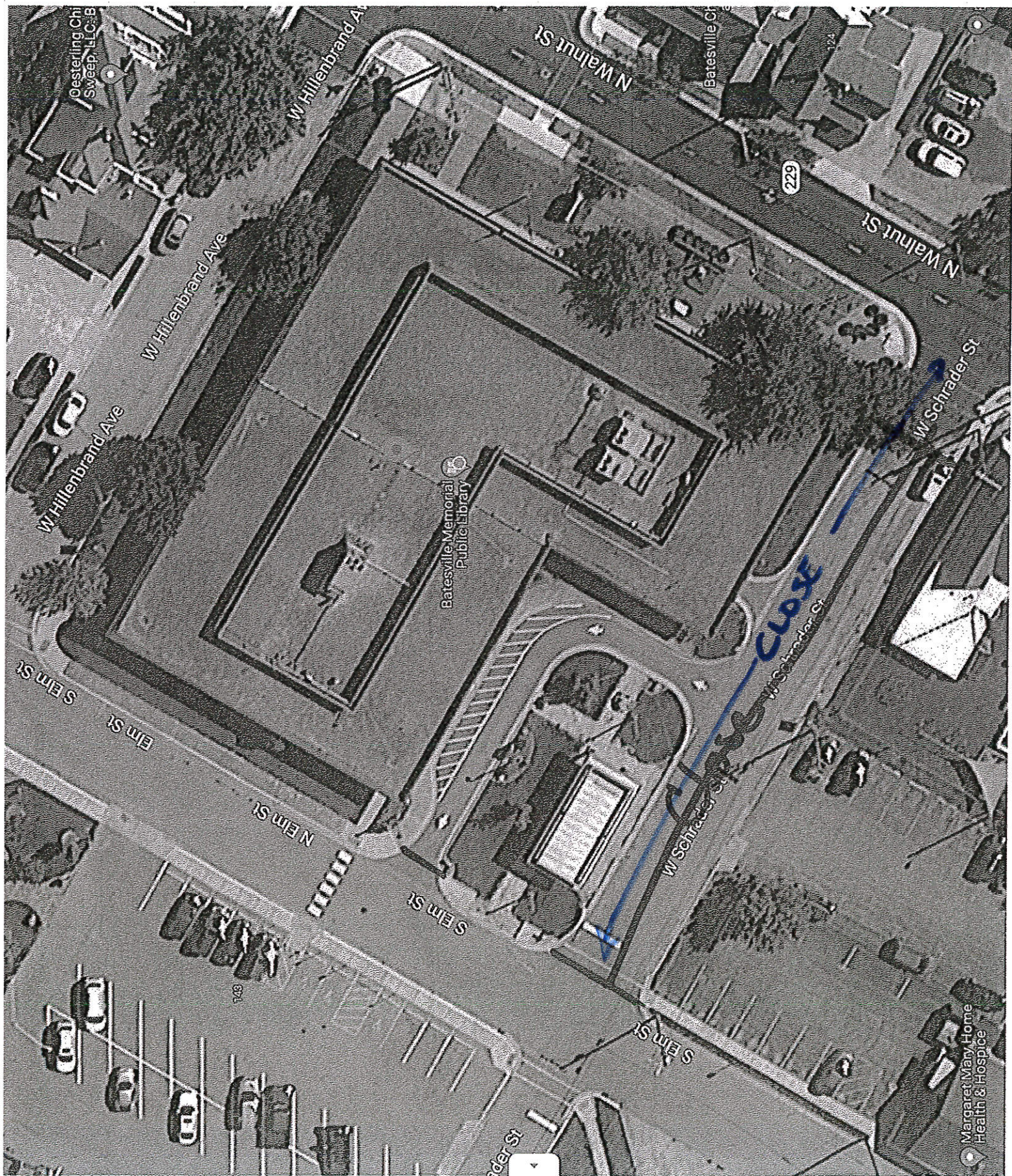
Road Closure – Shrader Street between Walnut and Elm. (in front of the circle drive/pergola of the library)

Life Safety Strategy

Announcement will be made over the speaker system alerting participants

Approaching inclement weather will be monitored. Events will be moved to alternate location ahead of time or sent home.

If there is a fire emergency all participants will be directed to a safety zone determined based on the location of the emergency.





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

11/07/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Southeastern Insurance 4 Village Rd PO Box 205 Batesville IN 47006-9157	CONTACT NAME: Brittany Cuskaden PHONE (A/C, No, Ext): (812) 934-3209 E-MAIL ADDRESS: brittany@southeastern-ins.com FAX (A/C, No): (812) 934-6160																					
INSURED Batesville Memorial Public Library 131 N Walnut St Batesville IN 47006-4815	<table border="1"><tr><th colspan="2">INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr><tr><td>INSURER A:</td><td>Property-Owners Insurance Company</td><td>32905</td></tr><tr><td>INSURER B:</td><td></td><td></td></tr><tr><td>INSURER C:</td><td></td><td></td></tr><tr><td>INSURER D:</td><td></td><td></td></tr><tr><td>INSURER E:</td><td></td><td></td></tr><tr><td>INSURER F:</td><td></td><td></td></tr></table>	INSURER(S) AFFORDING COVERAGE		NAIC #	INSURER A:	Property-Owners Insurance Company	32905	INSURER B:			INSURER C:			INSURER D:			INSURER E:			INSURER F:		
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INSURER B:																						
INSURER C:																						
INSURER D:																						
INSURER E:																						
INSURER F:																						

COVERAGES**CERTIFICATE NUMBER:** CL2211702190**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:			09525822	12/01/2022	12/01/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000
	☐ AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☒ RETENTION \$ 10,000 OCCUR CLAIMS-MADE			5152584300	12/01/2022	12/01/2023	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000
	☒ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N N		N/A	A106564973	12/01/2022	12/01/2023	PER STATUTE ☒ OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**City of Batesville
132 S Main St

Batesville

IN 47006

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

S. Luke Kauri

PD ~~SH~~ FD 12 Operations TM Mayor MAD

Andrea Wade

From: Geralyn Litzinger <do-not-reply@batesvilleindiana.us>
Sent: Thursday, March 9, 2023 2:56 PM
To: Andrea Wade; Tim Macyauski; bvillestdept@etczone.com
Cc: Mike Bettice
Subject: Street Closure Request

Follow Up Flag: Follow up
Flag Status: Flagged

Event Name: Stop the Stigma 5K walk

Date of requested closure: September 23, 2023

Requested streets to be closed: the route will begin on S Park, left on Beech Grove, Left on Mulberry, right into Brum Woods and Right on Mulberry, left on walking trail, straight onto Pohlman, left on Delaware, Right on Central, left on Western, Left on Liberty, Right on Central and then left into liberty park. (this was the OLD Girls on the Run route). Only sections of the street would need to be temporary closed. We will have course marshals to keep walkers safe and traffic flowing.

Time of requested closure: 945 am to 11am

Organization: MMH

Contact:

Geralyn Litzinger

geralyn.litzinger@mmhealth.org

18129335145

321 Mitchell Ave, Batesville IN 47006

Event Coordinator:

Geralyn Litzinger

812-933-5145

Secondary Event Coordinator:

Lindsey Gessendorf

812-933-5374

Requested streets to be closed: the route will begin on S Park, left on Beech Grove, Left on Mulberry, right into Brum Woods and Right on Mulberry, left on walking trail, straight onto Pohlman, left on Delaware, Right on Central, left on Western, Left on Liberty, Right on Central and then left into liberty park. (this was the OLD Girls on the Run route). Only sections of the street would need to be temporary closed. We will have course marshals to keep walkers safe and traffic flowing.

Equipment to be used: will not completely block any street but will have course marshals stopping traffic as needed for participants.

Additional Requests: Request Police Traffic Assistance

Additional information: We are working with the Batesville Kawanis, and they have approved the start time and route at the March meeting.

Certificate of liability previously sent.

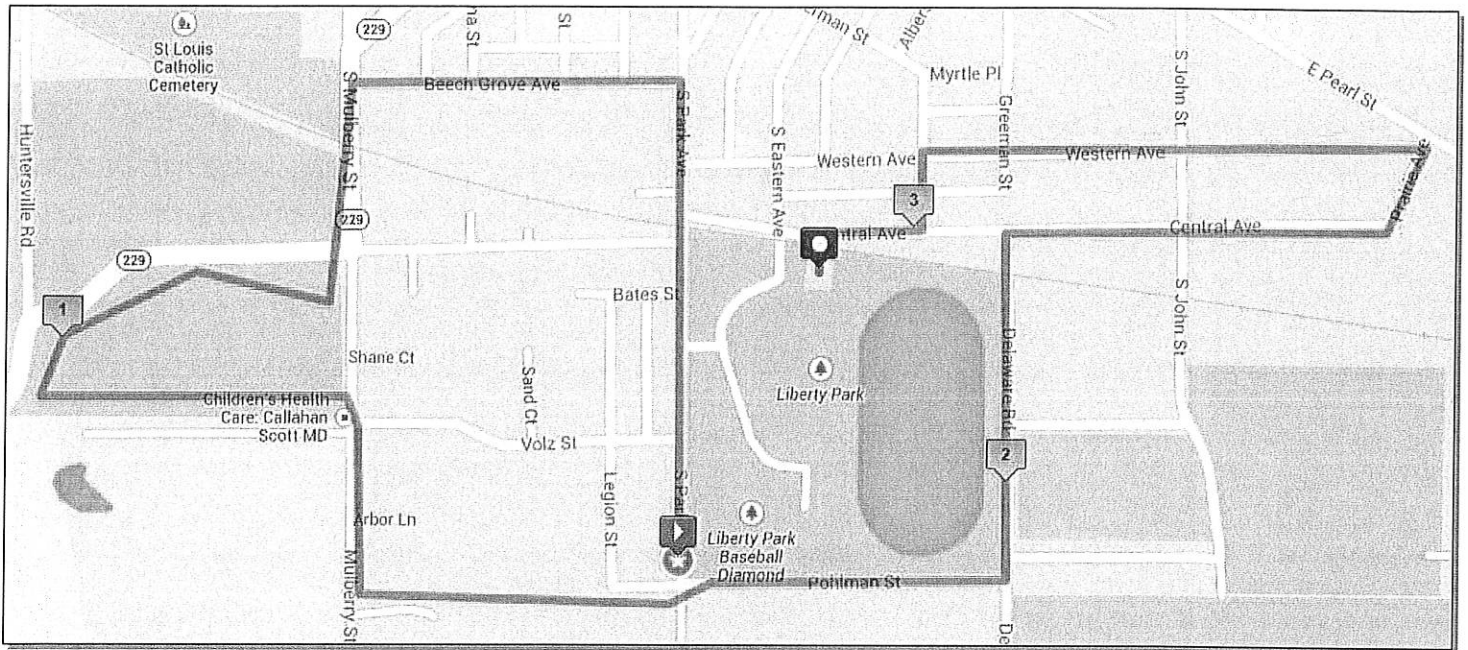
We will send a social media post of the route as advance notice and will do fliers the week prior to the event.

Certificate of Liability (if applicable) is attached.

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This e-mail was sent from the Street Closure Request form on the City of Batesville website.

Girls on the Run 5k Route



Begin on S Park

Left on Beech Grove

Left on Mulberry St.

Right into Brum Woods

Right on Mulberry St.

Left on walking trail

Straight onto Pohlman St.

Left on Delaware Rd.

Right on Central Ave.

Left on Western Ave.

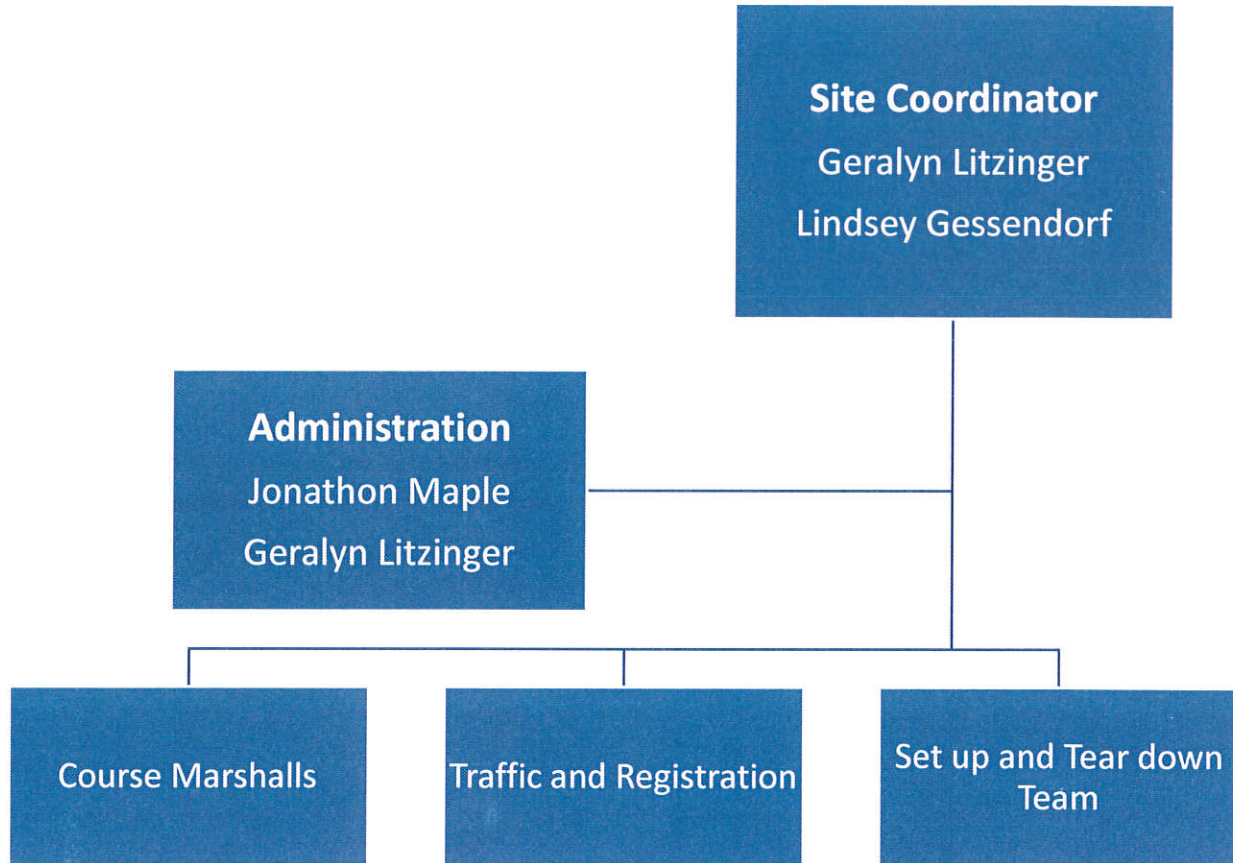
Left on Liberty St.

Right on Central Ave.

Left into Liberty Park

Stop the Stigma Suicide Awareness 5K Walk Safety Plan & Chain of Command

1. General Safety
 - a. Everyone on the course should be wearing a high visibility safety vest.
 - b. Anyone can stop operations if a hazard is noted, or anyone's safety is concerned.
 - c. Notify the Site Coordinator with any safety or security concerns that arise.
2. Traffic Flow
 - a. Participants will arrive to Liberty Park and park in one of the parking area or side streets.
 - b. Traffic control will direct the cars into parking areas.
 - c. Course marshals will be located on the walking route in at least 4 separate locations including any rail road crossing. They will have a walkie talkie to communicate any course concerns during the event.
 - d. Participants will be instructed to stay on the path and follow the course as outlined.
3. In the event of an emergency, the disaster plan will be implemented as follows.
 - a. An announcement will be made verbally and through the walkie talkies by the site coordinator to ensure all team members and volunteers are aware of the emergency.
 - b. In the event of inclement weather, the site coordinator will make the decision to pause or cancel activities and to shelter in place or evacuate the area. The main pavilion will be the shelter in place designated location.
 - c. In the event of a medical emergency, the site coordinator or delegated person will dial 911 for EMS assistance. On-site clinical leads will respond immediately with the first aid kit.
4. Evacuation
 - a. In the event of a weather-related evacuation, notify Batesville Police (812) 933-3131, to assist in traffic flow out of the clinic in an orderly, single lane fashion. Additionally, the Batesville Police will be onsite during the 5K walk.
 - b. In the event of a security or building related evacuation or emergency, dial 911 for police, fire and/or EMS.
5. Meeting Place
 - a. In the event of a security related evacuation all team members, volunteers and participants should move from the building or parking lot and meet at the main pavilion.
6. First Aid Kit
 - a. Basic dressings, ice packs and first aid ointment are available at the registration area.
7. Injury Reporting
 - a. If an MMH team member or volunteer is injured, they will need to follow MMH's Occupational Health policy regarding Injury on Duty.



Contact Information:

Geralyn Litzinger – (812) 212-5698

Jonathon Maple –(812) 212-2474



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DATE (MM/DD/YYYY)

1/27/2023

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PRODUCER Arthur J. Gallagher Risk Management Services, LLC 650 E. Carmel Dr Suite 400 Carmel IN 46032		CONTACT NAME: Pamela Clark PHONE (A/C, No, Ext): 317-810-4354 FAX (A/C, No): E-MAIL ADDRESS: Pam_Clark1@ajg.com		
INSURED Margaret Mary Community Hospital 321 Mitchell Avenue Batesville, IN 47006		INSURER(S) AFFORDING COVERAGE		NAIC #
		INSURER A : Suburban Health Organization Risk Retention Group,		
		INSURER B :		
		INSURER C :		
		INSURER D :		
		INSURER E :		
		INSURER F :		

COVERAGES

CERTIFICATE NUMBER: 687619260

REVISION NUMBER:

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	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) ☐ Y/N If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					PER STATUTE ☐ OTH-ER ☐ E.I. EACH ACCIDENT \$ E.I. DISEASE - EA EMPLOYEE \$ E.I. DISEASE - POLICY LIMIT \$

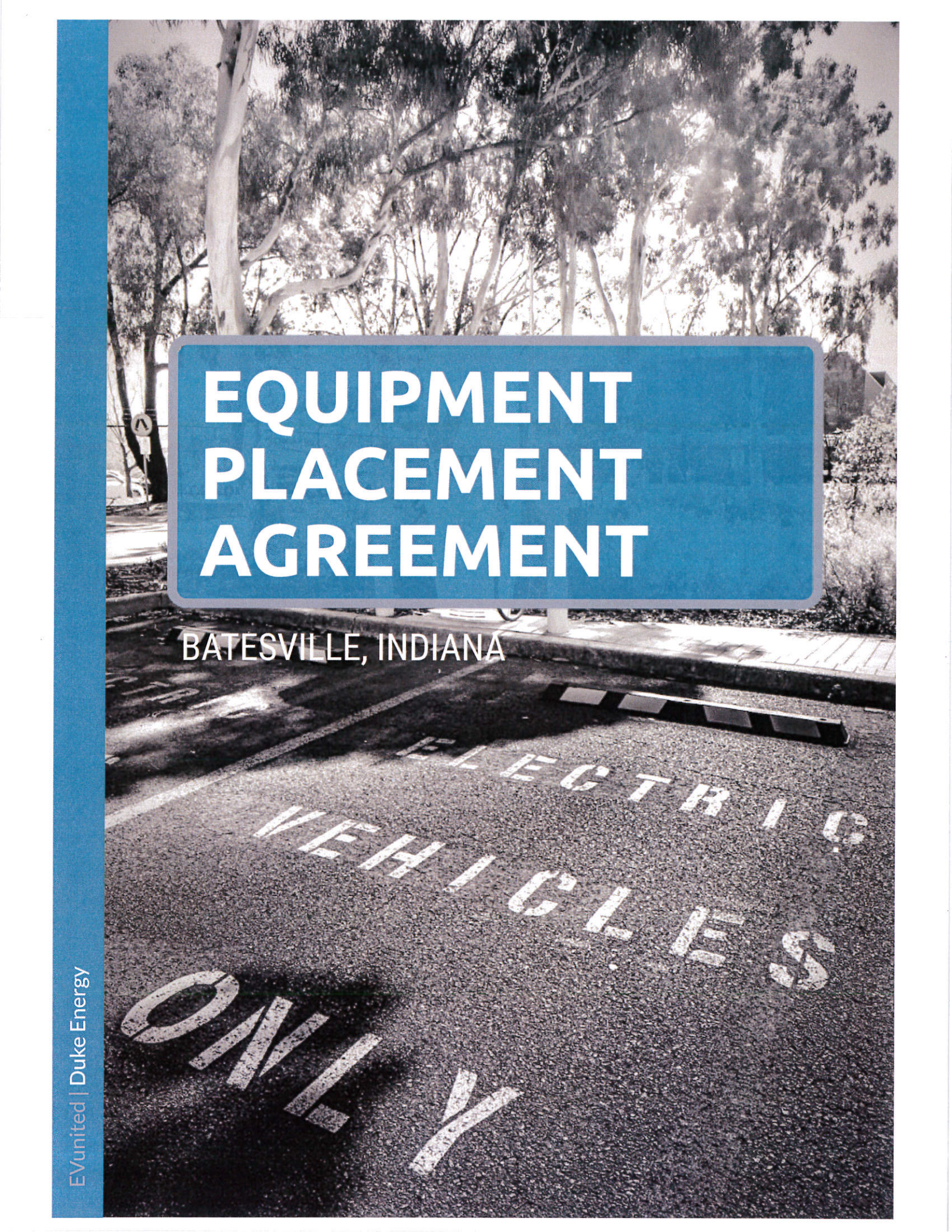
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132 South Main Street
Batesville IN 47006

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AUTHORIZED REPRESENTATIVE

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EQUIPMENT PLACEMENT AGREEMENT

BATESVILLE, INDIANA

BATESVILLE, INDIANA



Site Name: City of Batesville

SiteTracker Project No: P-001927

Maximo WO: 46270643

Utility: IN - DEI

Site Host:

Mayor Mike Bettice: mbettice@batesville.in.gov

Sarah Lamping: slamping@batesville.in.gov

Duke Engineer:

Andrew Bowman: Andrew.Bowman@duke-energy.com

Jenny Cook: Jenny.Cook@duke-energy.com

Site Location: 18 E George St, Batesville, IN 47006

County: Ripley County

Date of site visit: 9/20/22

CHARGE FORWARD, BATESVILLE



PROGRAM OVERVIEW

Duke Energy is looking for qualified customers to host 17 Park & Plug site locations along major corridors within Duke Energy's Indiana service territory, with a minimum of two stations (each capable of charging a single vehicle at a minimum of 100 kW) per location. Duke Energy will coordinate location requirements with all state electric utilities.

Normally, the installation of two of these 100-kW chargers can cost more than \$200,000, but as part of the Park & Plug program, Duke Energy will provide turnkey DC fast charge stations – including the equipment, installation, warranty and network connection services through the term of the contract – free of charge.

PROJECT TEAM

DANIEL ALGOR – PROJECT MANAGER
Daniel.Algor@duke-energy.com

KATIE MALLER – PROJECT MANAGER
kmaller@evunited.com

ANDREW BOWMAN – DISTRIBUTION SPECIALIST
Andrew.Bowman@duke-energy.com

BRIAN SCHOLZ – DESIGN / BUILD ENGINEER
bscholz@hplegacyinc.com

BRENT MCPHERSON – PROTOTYPE ANALYST
Brent.McPherson@duke-energy.com

ASHLEY YENTES – PROJECT COORDINATOR
ayentes@evunited.com

DANIEL BOOK – PROTOTYPE ANALYST
Daniel.Book@duke-energy.com



SITE PLAN

SITE DESIGN

EACH QUALIFIED DUKE ENERGY INDIANA PARK & PLUG PROGRAM SITE WILL HAVE THE FOLLOWING SITE DESIGN CONFIGURATION FEATURES:

- TWO (2) 180 kW DUAL-PORT DC FAST CHARGERS - ABB TERRA 184
- 1 ADA-ACCESSIBLE SPACE
- SIGNAGE – “EV CHARGING ONLY”
- STENCIL – GREEN PARKING STENCIL DENOTING EV CHARGING
- PROTECTIVE BOLLARDS – BOLLARDS TO PROTECT EQUIPMENT
- POWER EQUIPMENT (TRANSFORMERS, PANELS, & DISCONNECTS)

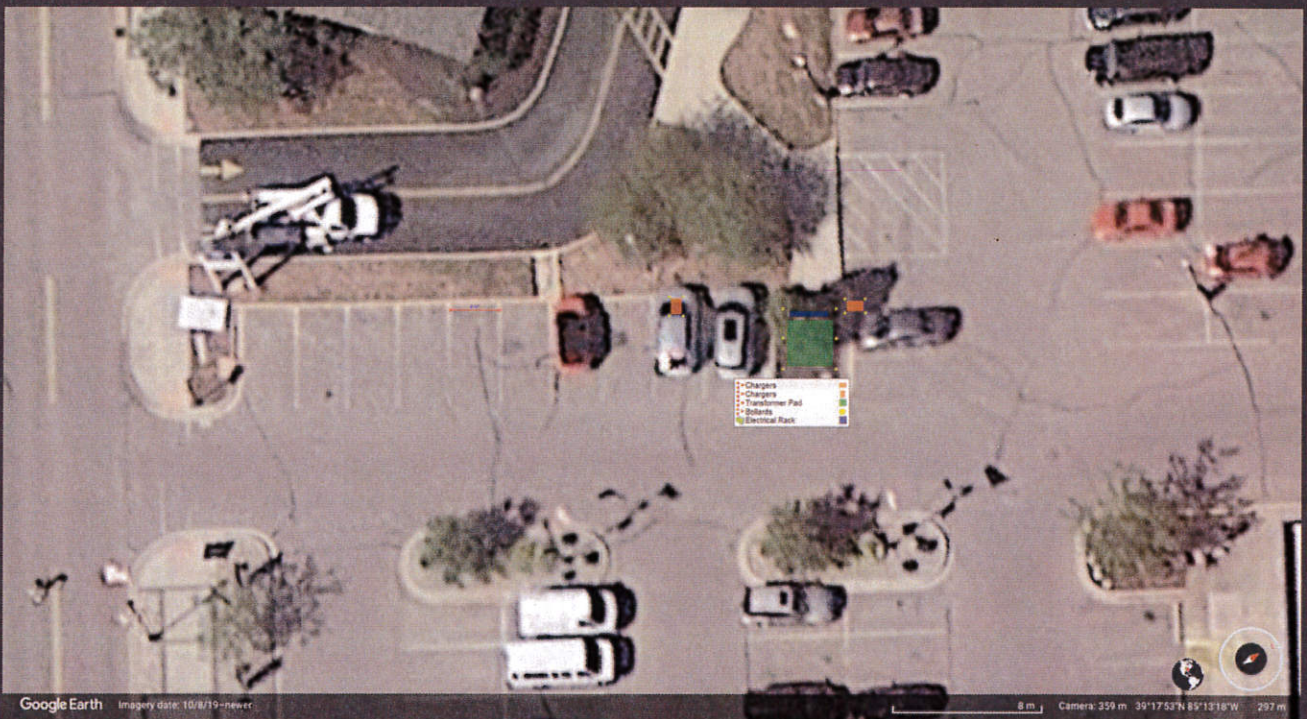
PROPOSED SCOPE OF WORK

Install a new 65/2 pole in the sidewalk between the two existing poles along Boehringer St

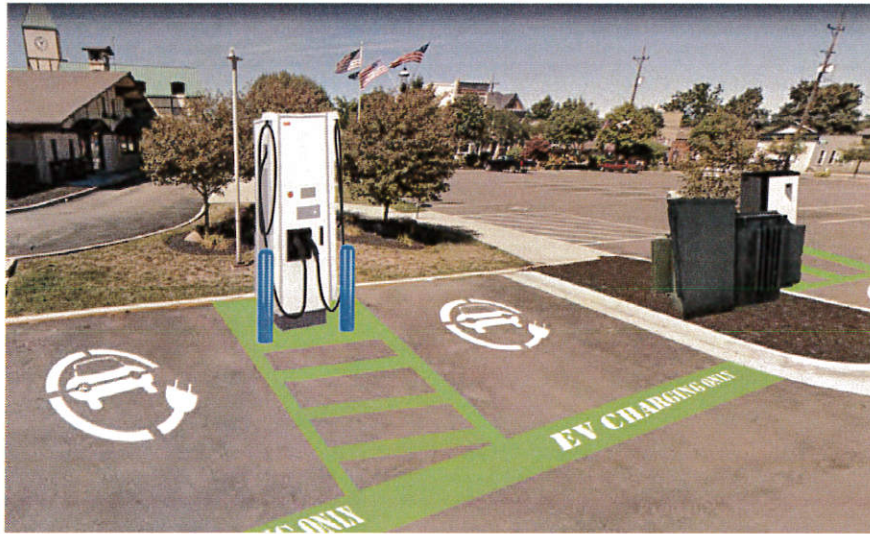
Set a new 3ph 277/480V 500KVA padmount transformer

Bore in 240ft of 3ph primary from the new pole to the new transformer.

Install EV charging stations and necessary equipment on parallel sides of the peninsula (inclusive of signage, stencil, bollards, etc)



Visual representation of completed site. Not to scale. Actual results will vary but will follow this placement design.



EXAMPLE OF SITE COMPLETED FOR DUKE ENERGY EV CHARGING. This site will be very similar in terms of aesthetics. Instead of 2 dispensers, an all-in-one dispenser will be installed that will provide charging for 2 vehicles.



EQUIPMENT PLACEMENT AGREEMENT SIGNATURE

DESIGN APPROVAL

SITE HOST: _____

DATE: _____

EVUNITED: _____

DATE: _____

DUKE ENGINEER: Katie Maller

DATE: 3/27/2023

DUKE PM: _____

DATE: _____

Council Meeting

Call Meeting to order.

Pledge of Allegiance.

Roll Call.

Review of minutes:

Department Head Reports.

Police Dept. – Stan Holt; Fire Dept. – Todd Schutte; Building/Street Dept. – Tim Macyauski;
WWTP Dept. – Randy Jobst; Water/Gas Dept. – Eric Laker/Scott Bauer; Park Dept. – Mike Baumer;
Economic Dev. Director – Sarah Lamping; Community Dev. Director – Tricia Miller

Swearing in new Police Officer Greg Christin

Old Business:

1. Second Reading of Ordinance #01 – ARI READI Authorization
2. Second Reading of Ordinance #02 – Vacating Alley
3. Second Reading of Ordinance #03 – Food Trucks
4. Discussion of Four Way Stop at Catherine/Walnut Streets

New Business:

1. Belterra Funds Request
 - Phi Beta Psi

Clerk-Treasurer Report

Motion to approve claims

Mayor Report

Hearing of citizens concerning city matters they wish to address.

Next meeting date: May 8, 2023

Motion to adjourn

**City of Batesville
Common Council
Memorial Building
March 13, 2023
6:43 PM**

Members Present: John Irrgang, Tracy Rohlffing, Melissa Tucker
Absent: Darrick Cox, Beth Enneking

Mayor: Mike Bettice Clerk-Treasurer: Paul Gates

Melissa Tucker made a motion, seconded by John Irrgang to approve the minutes from the Council meeting on February 13, 2022.

Vote: For: Irrgang, Tucker. Against: None. Abstained: Rohlffing (not in attendance)

Motion carried.

Mayor Bettice asked for any comments regarding the Department Head reports that were made available to the public. No comments were made.

Bill Giltz, advisor to the Mayor's Youth Council, announced that Park Pizazz will be the theme for the "My Community, My Vision" grant. This grant will match local funding up to \$50,000 for the project through a Patronicity Campaign through April 9th.

Ordinance #01-2023 – authorizing the City to join other members of Accelerate Rural Indiana to form a Regional Development Authority was reviewed. This will allow the City to receive funds from the current and any future READI programs. The second reading and vote on this ordinance will take place at the next Council meeting.

Ordinance #02-2023 – allowing the City to vacate a 16 foot wide platted alley that lies between Lots 2 and 3 of Albers Heirs Addition. Park Avenue Realty and Romweber Flats are the owners of these lots. The second reading and vote on this ordinance will take place at the next Council meeting.

Ordinance #03-2023 – to permit and regulate mobile food vendors in the City was discussed by Council. The second reading and vote on this ordinance will take place at the next Council meeting.

Paul Gates gave the Clerk/Treasurer report:

- The February YTD 2023 financial summaries for Non-Utility and the three utilities were included in the monthly packet and online as usual.

Tracy Rohlffing made a motion, seconded by Melissa Tucker to approve payment of the claims as presented by the City Clerk-Treasurer.

Vote: For: Irrgang, Rohlffing, Tucker. Against: None. **Motion carried.**

Mayor Bettice discussed the following topics:

- The formal grand opening for the Skatepark and the new trail to the YMCA will be held on Saturday, April 22nd.
- The Mayor's Youth Council has started a Patronicity campaign to match grant funds for their Park Pizazz project.
- The Mayor's thanked all of those in attendance or listening on WRBI his annual State of the City presentation.
- There will be a Tornado Awareness testing of sirens on the morning of March 14th.
- A contract was awarded at the earlier-held Board of Works meeting for the 2022-02 Community Crossing Matching Grant program's road repairs for the south end of Park Avenue near the Girl Scout Camp, and for Sycamore Street, behind the Memorial Building. Work on these streets should be completed by the end of the year.
- Work on the Memorial Pool's mechanical room and components is in the process of being evaluated by engineers.
- Upcoming events include the BAAC's "Roots in Blue" USAF concert, comedian Ryan Niemiller at the Gibson theatre, St Paul Lutheran Church's chicken dinner drive-thru, and the Chamber of Commerce's Easter egg hunt.

The Mayor asked if there were any citizens who had matters that they wanted to address to Council. Laura Zeck made a formal request to Council to make the intersection of South Walnut and Catherine streets a 4-way stop. Many feel that with the many cars that park near there for St Louis's school and pre-school that this presents a dangerous situation. The City administration will evaluate this intersection.

Melissa Tucker made a motion, seconded by Tracy Rohlfig to adjourn the meeting.
Vote: For: Irrgang, Rohlfig, Tucker. Against: None. **Motion carried.**

The meeting adjourned at 7:46 PM.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer



BATESVILLE POLICE DEPARTMENT

Law Total Incident Report, by Agency, Nature

Agency: BATESVILLE POLICE DEPT

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup Call	35
911 Open Line	11
Child Abuse or Neglect	1
Traffic Accident with Damage	13
Traffic Accident with Injury	1
Accident Unknown	1
Traffic Accident Leaving Scene	1
Traffic Accident with Damage	2
Traffic Accident with Injury	1
Accident Unknown	1
Agency Assist	18
Alarm-Bank	1
Alarm-Business	19
Alarm-Residence	5
Animal Problem -Not Livestock	7
Citizen Assist	5
Civil Dispute	4
Community Mental Health Issue	3
Counterfeiting	1
Criminal Mischief	4
Curfew Violation	1
Custody Dispute	5
DCS Assist	1
Death Investigation	1
Domestic Disturbance	10
Controlled Substance Problem	4
EMS & MEDIC	4
Fire Str. 2 dept. & ems	1
Found Property	3
Fraud or Scam	3
Funeral Detail	2
Golfcart Inspection	1
Harassment	2
Home Visit	1
Intoxicated Person	2
Invasion of Privacy	2
Juvenile Problem	3
K9 Deployment	1
K9 Training	2
Litter, Pollutn, Public Health	1
Lockout	11
Lost Property	1
Missing Person	1

<u>Nature of Incident</u>	<u>Total Incidents</u>
Noise Complaint	2
Parking Complaint	1
Property Damage	3
Rail Road Problem	2
Reckless Driver	4
Road Hazard	9
Road Rage	2
SRO Activity	6
Sex Offense	1
Speeding Vehicle	2
Suspicious Activity	7
Suspicious Person	7
Suspicious Vehicle	4
Theft	5
Theft Identity	2
Traffic Hazard	2
Traffic Stop	146
Unsecure Premises or Open Door	1
Unwanted Person	2
Disabled Vehicle	11
VIN Serial Nmbr Inspection	11
Wanted Person	3
Search Warrant	1
Warrant Service	3
Welfare Check	12
Total Incidents for This Agency	446

Total reported: 446

Report Includes:

All dates between '00:00:00 03/01/23' and '00:00:00 03/30/23', All agencies matching 'BPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



BATESVILLE FIRE & RESCUE
115 E. CATHERINE STREET | BATESVILLE, INDIANA 47006
812.934.2230 | FAX 812.934.0271 | www.batesvilleindiana.us



MONTHLY REPORT MARCH - 2023

NUMBER OF STILL ALARMS	3
NUMBER OF GENERAL ALARMS	3
NUMBER OF RURAL ALARMS	2
NUMBER OF EXTRICATION ALARMS	5
NUMBER OF EMS CALLS	89
NUMBER OF PUBLIC RELATION CALLS	0

TOTAL CALLS: 102

NUMBER OF PERSONEL RESPONDING	79
NUMBER OF MAN HOURS WORKED	99

EST. PROPERTY FIRE LOSS	\$100,000.00
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TOTAL TRAINING HOURS	127
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FIRE & EMS CHIEF





Batesville City Fire Department Training Report



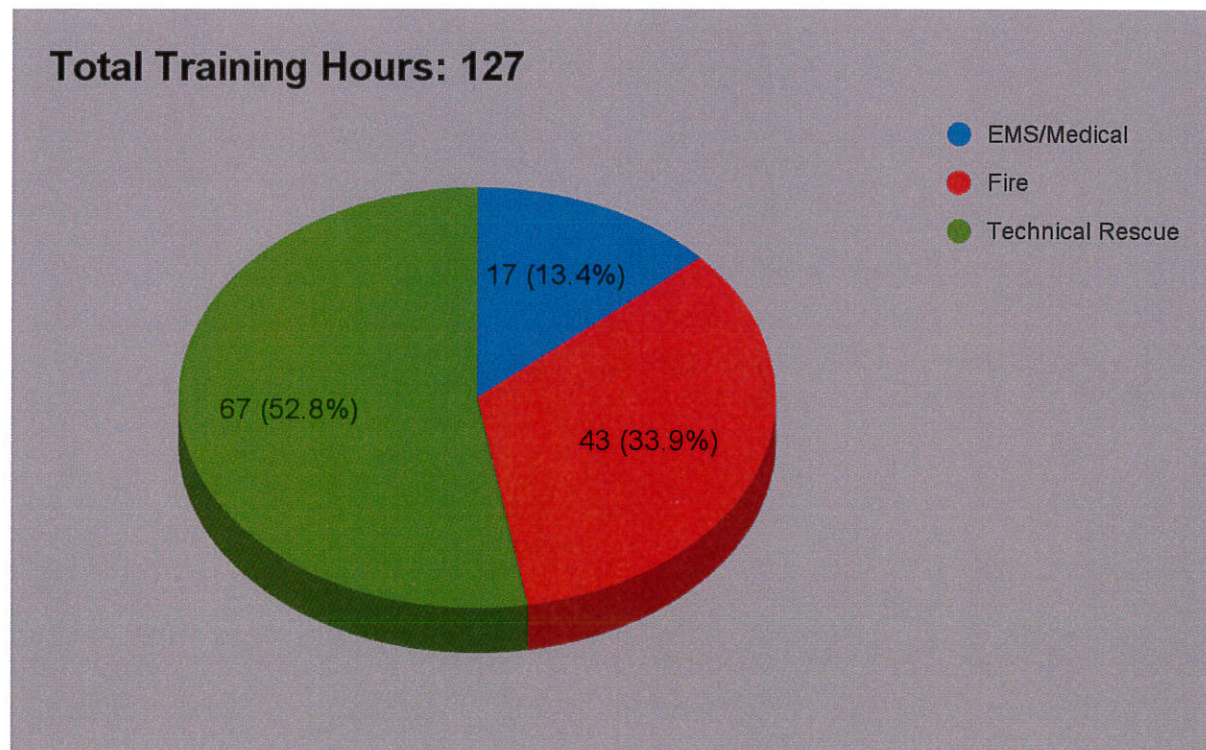
March 2023

Department (combined) Trainings: 3

All members of the department participated in three joint trainings during the month of March. Classes related to emergency vehicle operations, hazardous materials response, and emergency medical services regarding bloodborne pathogens were completed by all members.

Shift Trainings: 19

Despite numerous illnesses on each shift, crews were able to complete 19 shift trainings in the month of March. Trainings predominantly focused on technical rescue, which encompasses topics such as emergency vehicle operations and hazardous materials response.



STREET & MAINTENANCE DEPARTMENT

MONTHLY REPORT

March 2023

Back fill and seed new retaining wall in front of Memorial Building

Trim trees on Lammers pike and S. Park Ave.

Cut down pine tree along Huntersville Rd

Finish installing storm sewer on TWP Line Rd

Repaired garage doors in main building

Made signs

Located storm sewer under The Sherman and Baxter buildings

Picked up sweeper hopper from Brown Equipment in Ft. Wayne

Extended parking lot at the Plex next to the PD building

Cleaned trees and debris from wind storms

Installed 200' storm sewer on Locust Ave.

Repaired slide sign damaged by wind

Mar-2023	Batesville WWTP								
	4001 - Effluent Flow MGD	4081 - Effluent pH SU	4021 - Effluent CBOD mg/L	4041 - Effluent TSS mg/L	4095 - Effluent Dissolved Oxygen mg/L	4061 - Effluent Phosphorus mg/L	4101 - Effluent Ammonia mg/L	1841 - Aeration Tank Avg Settleable Solids mg/L	1821 - Aeration Tank Avg MLSS mg/L
1 Wed	0.7828	7.60	3.50	5.30	7.17	0.75	0.0240	0.00	
2 Thu	0.9769	7.60	3.50	2.70	7.49	0.78	0.3230	0.00	
3 Fri	1.2356	7.50	3.50	3.00	8.75	0.56	0.1710	0.00	
4 Sat	1.6978				8.77			0.00	
5 Sun	1.5424				8.55			0.00	
6 Mon	1.6498	7.70	3.30	1.10	8.57	0.43	0.2290	0.00	
7 Tue	1.5863	7.60	4.30	10.00	7.94	0.62	1.7600	0.00	
8 Wed	1.6088	7.40	3.20	8.70	7.98	0.68	1.9000	0.00	
9 Thu	1.3160	7.50	3.70	3.90	7.77	0.82	0.2900	0.00	
10 Fri	0.9325	7.50	3.00	9.90	6.77	1.25	0.0200	0.00	
11 Sat	0.6999				8.01			0.00	
12 Sun	0.6482				7.34			0.00	
13 Mon	0.7923	7.50	3.20	3.20	7.57	0.92	0.0150	0.00	
14 Tue	0.7840	7.60	3.30	4.40	7.62	0.90	0.0200	0.00	
15 Wed	0.7216	7.70	3.30	3.00	7.89	0.80	0.0530	0.00	
16 Thu	0.6817	7.70	3.20	11.20	7.98	1.19	0.0250	0.00	
17 Fri	0.7539	7.70	5.20	28.30	7.56	0.20	0.0450	0.00	
18 Sat	0.7048				7.69			0.00	
19 Sun	0.6469				7.86			0.00	
20 Mon	0.7112	7.60	3.30	3.20	7.98	0.51	0.0180	0.00	
21 Tue	0.6909	7.50	3.20	4.00	7.72	0.54	0.0460	0.00	
22 Wed	0.7329	7.70	3.30	3.80	8.41	0.69	0.0260	0.00	
23 Thu	0.8586	7.40	3.00	4.70	8.29	0.57	0.9350	0.00	
24 Fri	1.9576	7.30	4.60	9.30	8.30	0.68	0.2550	0.00	
25 Sat	1.8425				8.54			0.00	
26 Sun	1.7617				8.73			0.00	
27 Mon	1.7208	7.50		5.90	8.46	0.36	0.1410	0.00	
28 Tue	1.6591	7.40		2.70	8.40	0.47	0.8770	0.00	
29 Wed	1.8520	7.50		2.40	8.84	0.56	0.9860	0.00	
30 Thu	1.6088	7.60		3.10	8.57	0.47	0.7050	0.00	
31 Fri	1.8542	7.60		8.00	8.56	0.66	1.5900	0.00	
MIN	0.6	7.3	3.0	1.1	6.8	0.2	0.0		
MAX	2.0	7.7	5.2	28.3	8.8	1.3	1.9		
AVG	1.2	7.6	3.5	6.2	8.1	0.7	0.5		
SUM	37.0	173.7	60.1	141.8	250.1	15.4	10.4		

**Batesville Water & Gas Utility
Operations Report
February-2023**

WATER UTILITY

<u>Plant Operations:</u>	February				Previous 3 Month
Chemicals Used (lbs)	December	January	February	2022	Average
Chlorine	314	333	323	328	323
Poly Aluminum Chloride	2,155	1,887	2,515	964	2,186
Fluoride	563	637	580	584	593
Poly Phosphate (Dry)	419	477	426	343	441
Caustic Soda, NaOH	246	197	252	190	232
Activated Carbon	386	320	446	441	384
Polymer	64	54	70	58	63
Carusol-Sodium Permanganate	190	168	222	206	193
Ora-Cle	195	169	219	276	194
Salt	72,400	86,800	70,000	75,600	76,400

<u>Pumping Report:</u>					Average
Park Influent	4,683,420	4,458,000	4,680,000	4,467,000	4,607,140
Wellfield Effluent	18,015,540	25,284,100	18,491,680	19,668,760	20,597,107
Filter Plant Effluent	3,648,000	4,265,000	4,563,000	4,584,000	4,158,667
Softening Plant Effluent	19,183,892	22,757,784	19,160,212	19,226,558	20,367,296
Total Water Pumped to Distribution	22,831,892	27,022,784	23,723,212	23,810,558	24,525,963
Metered Sales & Plant Use	19,811,900	25,540,180	20,959,672	22,583,995	22,103,917
KWH Used	58,900	82,440	65,500	75,100	68,947
Electricity \$/ 1,000 Gal	0.3717	0.5110	0.4222	0.4318	0.4350
Chemical Cost \$/ 1,000 Gal.	0.4248	0.4030	0.4090	0.3760	0.4123
Total \$/ 1,000 Gal	0.7965	0.9140	0.8312	0.8078	0.8472
Percent Unaccounted Water	13.2%	5.5%	11.6%	5.2%	9.9%
Cost of Lost Water (\$)	\$2,405.42	\$1,355.10	\$2,297.05	\$990.82	\$2,052.04

Plant Work:

Updating information in GIS mapping system.

Distribution Operations:

Replaced 13' of bad pipe in South Park Acres.

<u>Meters:</u>	December	January	February	February 2022
New Meters Installed	1	1	3	0
Meters Changed Out	2	7	4	6
Neptune Radio Read Meters	1	1	3	0
Total Customers	3,140	3,141	3,144	3,108
Man Hours Spent Locating	43	57	52	31

03/08/23
10:15 AM

Batesville Water Utility
Comparative Profit & Loss/Budget Report-Unaudited
February 28, 2023

	<u>Budget for</u> <u>Year</u>	<u>Prior Year</u> <u>Actual</u>	<u>Current Month</u> <u>Actual</u>	<u>Current</u> <u>Month</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>	<u>Prior Year Year</u> <u>To-Date</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Budget</u>	<u>Variance to</u> <u>Budget</u>
INCOME:									
Metered Sales	2,482,970	199,363.79	220,398.92	211,050	9,348.92	398,002.97	406,786.73	392,210	14,576.73
Fire Protection/Municipal	386,400	32,700.73	32,755.10	32,200	555.10	65,234.25	65,349.41	64,400	949.41
Water Mains	-	-	-	-	-	-	-	-	-
Less Customer Refunds	-	-	-	-	-	-	-	-	-
Penalties	5,635	974.60	582.35	550	32.35	1,573.37	1,120.44	1,150	(29.56)
Miscellaneous	41,700	2,260.33	4,021.41	2,200	1,821.41	15,519.73	6,185.88	6,200	(14.12)
Total Operating Income	2,916,705	235,299.45	257,757.78	246,000	11,757.78	480,330.32	479,442.46	463,960	15,482.46
DIRECT COSTS:									
Chemicals	176,000	9,414.75	10,047.11	14,000	(3,952.89)	18,155.63	21,351.25	28,000	(6,648.75)
Purchased Power	114,000	10,504.17	10,757.22	9,000	1,757.22	20,729.34	21,446.88	18,000	3,446.88
Direct Costs-Sludge	34,000	2,593.07	2,476.38	2,750	(273.62)	4,940.38	5,039.07	5,500	(460.93)
Total Direct Costs	324,000	22,511.99	23,280.71	25,750	(2,469.29)	43,825.35	47,837.20	51,500	(3,662.80)
Gross Profit	2,592,705	212,787.46	234,477.07	220,250	14,227.07	436,504.97	431,605.26	412,460	19,145.26
EXPENSES:									
Actual Salary	338,540	21,892.90	24,338.39	25,371	(1,032.76)	43,752.24	47,318.28	50,742	(3,424.01)
Less Capitalized Salary	-	-	-	-	-	-	-	-	-
Net Salaries	338,540	21,892.90	24,338.39	25,371	(1,032.76)	43,752.24	47,318.28	50,742	(3,424.01)
Payroll Tax Expense	25,898	1,576.02	1,759.41	1,941	(181.48)	3,149.24	3,413.21	3,882	(468.58)
Distribution Supply & Maint.	130,000	560.63	2,117.65	10,833	(8,715.35)	2,662.24	2,476.65	21,670	(19,193.35)
Plant/Property Supply & Maint.	60,000	(475.80)	2,437.00	5,000	(2,563.00)	3,292.65	5,009.34	10,000	(4,990.66)
Equipment Repair & Maint.	8,000	(2,650.36)	-	667	(667.00)	(2,650.36)	-	1,330	(1,330.00)
Tools & Equipment	10,000	-	-	833	(833.00)	-	-	1,670	(1,670.00)
Meters & Parts	12,000	1,378.92	1,147.60	1,000	147.60	2,348.68	2,372.24	2,000	372.24
Miscellaneous Supplies	32,750	3,529.64	786.41	4,000	(3,213.59)	4,047.75	2,740.09	6,000	(3,259.91)
Employee Benefits-Noninsurance	2,200	-	-	1,000	(1,000.00)	356.14	-	1,200	(1,200.00)
General & Administrative	32,625	1,170.02	5,210.85	1,660	3,550.85	5,995.37	8,704.85	8,430	274.85
Outside Services	435,805	952.84	495.24	11,183	(10,687.76)	7,174.90	2,334.13	19,695	(17,360.87)
Vehicle Fuel	8,200	510.36	624.22	600	24.22	1,151.05	1,203.20	1,200	3.20
Vehicle Maint & Repairs	3,400	111.21	-	200	(200.00)	162.16	292.90	400	(107.10)
Insurance	151,715	9,635.66	4,673.49	12,448	(7,774.54)	18,283.79	20,383.45	24,896	(4,512.61)
Pension	37,302	2,429.76	3,425.92	2,804	622.41	4,855.77	6,337.52	5,607	730.50
Bad Debt.	2,400	-	-	200	(200.00)	-	-	400	(400.00)
Depreciation	773,280	63,790.00	64,440.00	64,440	-	127,580.00	128,880.00	128,880	-
Total Operating Expenses	2,064,116	104,411.80	111,456.18	144,180	(32,723.40)	222,161.62	231,465.86	288,002	(56,536.30)
Net Operating Income	528,589	108,375.66	123,020.89	76,070	46,950.47	214,343.35	200,139.40	124,458	75,681.56
OTHER INCOME:									
Interest	76,160.00	80.54	16,711.98	7,550	9,161.98	178.74	34,623.05	15,450	19,173.05
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-	-
Total Other Income	76,160.00	80.54	16,711.98	7,550	9,161.98	178.74	34,623.05	15,450	19,173.05
OTHER EXPENSE:									
Interest	585,798	49,933.00	49,044.00	49,044	-	99,866.00	98,088.00	98,088	-
Total Other Expense	585,798	49,933.00	49,044.00	49,044	-	99,866.00	98,088.00	98,088	-
Net Income before URT Tax	18,951.12	58,523.20	90,688.87	34,576	56,112.45	114,656.09	136,674.45	41,820	94,854.61
Utility Receipts Tax Expense	-	3,037.72	-	-	-	6,262.82	(283.15)	-	(283.15)
Net Income	18,951	55,485.48	90,688.87	34,576	56,112.45	108,393.27	136,957.60	41,820	95,137.76

03/08/23
10:15 AM

Batesville Gas Utility
Comparative Profit & Loss/Budget Report-Unaudited
February 28, 2023

	<u>Budget for</u>	<u>Prior Year</u>	<u>Current</u>	<u>Variance to</u>	<u>Prior Year</u>	<u>Year-to-Date</u>	<u>Year-to-</u>	<u>Variance to</u>
	<u>Year</u>	<u>Actual</u>	<u>Month</u>	<u>Budget</u>	<u>To-Date</u>	<u>Actual</u>	<u>Date</u>	<u>Budget</u>
<u>INCOME:</u>			<u>Actual</u>					<u>Budget</u>
Firm Sales	2,932,612	512,371.87	633,125.72	579,655	53,470.72	1,028,808.67	1,026,676	2,132.67
Interruptible Sales	251,198	44,516.28	49,027.02	48,638	389.02	83,984.89	89,303	(5,338.11)
Total Metered Sales	3,183,810	556,888.15	682,152.74	628,293	53,859.74	1,112,773.56	1,115,979	(3,205.44)
Transportation Sales	379,768	53,056.65	56,700.28	56,240	460.28	95,423.42	101,010	(5,586.58)
Less Customer Refunds	-	-	-	-	-	-	-	-
Penalties	7,950	1,908.05	2,197.46	1,200	997.46	3,424.60	2,530	894.60
Miscellaneous	36,500	6,616.95	5,315.29	3,000	2,315.29	11,407.54	6,000	5,407.54
Total Operating Revenue	3,608,028	618,469.80	746,365.77	688,733	57,632.77	1,223,029.12	1,225,519	(2,489.88)
<u>DIRECT COSTS:</u>								
Supply	1,843,510	320,677.42	271,667.42	422,412	(150,744.58)	721,132.70	726,376	(5,243.30)
Demand Charge	438,000	23,921.12	36,485.63	36,500	(14.37)	73,018.69	73,000	18.69
Direct Costs-Misc	-	-	-	-	-	-	-	-
Total Direct Costs	2,281,510	344,598.54	308,153.05	458,912	(150,758.95)	794,151.39	799,376	(5,224.61)
Gross Profit	1,326,518	273,871.26	438,212.72	229,821	208,391.72	428,877.73	426,143	2,734.73
<u>OPERATING EXPENSES:</u>								
Actual Salary	443,823	30,819.49	31,958.97	32,694	(735.49)	65,828.59	65,389	439.67
Less Capitalized Salaries	-	(1,376.00)	(480.00)	-	(480.00)	(1,312.00)	-	(1,312.00)
Net Salaries	443,823	29,443.49	31,478.97	32,694	(1,215.49)	64,516.59	65,389	(872.33)
P/R Tax Expense	33,952	2,192.71	2,294.39	2,501	(206.74)	4,729.37	5,002	(272.88)
Distribution Supply & Maint.	18,000	-	155.37	1,500	(1,344.63)	245.61	3,000	(2,754.39)
Plant/Property Supply & Maint.	15,000	-	-	1,250	(1,250.00)	-	2,500	(2,500.00)
Equipment Repair & Maint.	15,000	549.61	689.35	1,250	(560.65)	984.98	2,500	(1,607.18)
Tools & Equipment	12,000	155.58	-	1,000	(1,000.00)	892.82	2,000	(2,000.00)
Meters, Regulators & Parts	12,000	1,489.76	-	1,000	(1,000.00)	1,377.00	2,000	(2,000.00)
Miscellaneous Supplies	16,850	949.02	229.84	1,200	(970.16)	1,381.01	1,850	(1,542.91)
Employee Benefits-NonInsurance	2,300	-	239.00	600	(361.00)	307.09	600	(361.00)
General & Administrative	77,660	5,324.43	6,989.24	5,690	1,299.24	239.00	12,040	1,995.21
Outside Services	52,100	1,598.37	257.65	2,443	(2,185.68)	14,035.21	5,197	1,995.21
Vehicle Fuel	13,500	1,607.74	1,003.53	900	103.53	139.15	1,850	(5,057.52)
Vehicle Maint & Repairs	3,800	154.82	58.55	500	(441.45)	2,297.43	1,850	447.43
Insurance	158,406	10,544.43	5,240.17	13,086	(7,846.21)	139.45	900	(760.55)
Pension	48,436	3,439.76	4,521.03	3,624	897.31	17,159.36	26,173	(9,013.40)
Bad Debt	1,200	-	-	100	(100.00)	8,754.23	7,247	1,506.79
Depreciation	288,600	24,520.00	24,050.00	24,050	-	-	200	(200.00)
Total Operating Expenses	1,212,627	81,969.72	77,207.09	93,389	(16,181.93)	162,932.31	186,548	(23,615.73)
Net Operating Income	113,891	191,901.54	361,005.63	136,432	224,573.65	265,945.42	239,595	26,350.46
<u>OTHER INCOME:</u>								
Rental Income	-	-	-	-	-	-	-	-
Interest	49,800	37.52	9,632.55	4,150	5,482.55	19,709.11	8,300	11,409.11
Gain(Loss)-Property Sale	-	-	-	-	-	-	-	-
Total Other Income	49,800	37.52	9,632.55	4,150	5,482.55	19,709.11	8,300	11,409.11
<u>OTHER EXPENSE:</u>								
Interest	-	-	-	-	-	-	-	-
Total Other Expense	-	-	-	-	-	-	-	-
Net Income before URT Tax	163,691	191,939.06	370,638.18	140,582	230,056.20	285,654.53	247,895	37,759.57
Utility Receipts Tax Expense	-	8,610.77	-	-	-	(229.62)	-	(229.62)
Net Income	163,691	183,328.29	370,638.18	140,582	230,056.20	285,884.15	247,895	37,989.19

Gas Sales and Supply Purchase Analysis-02-February 2023.xlsx

03/08/23

11:08 AM

Batesville Gas Utility

Comparative Sales & Cost- Actual vs Budget

February 28, 2023

Budget for Year	Prior Year Month Actual	Current Month		Variance to Budget	Prior Year Year- To-Date	Year-to-Date		Variance to Budget	Good or Bad
		Actual	Budget			Actual	Budget		
Firm Sales (MCF)	262,250.0	48,817.8	53,548.3	448.3	86,487.2	87,711.2	90,700.0	(2,988.8)	BAD
Interruptible Sales (MCF)	25,260.0	4,693.5	4,595.5	(404.5)	8,379.5	7,963.6	8,800.0	(836.4)	BAD
Metered Sales (MCF)	287,510.0	53,511.3	58,143.8	43.8	94,866.7	95,674.8	99,500.0	(3,825.2)	BAD
Transport Sales (MCF)	256,600.0	35,371.1	38,311.0	311.0	67,984.4	64,472.9	68,250.0	(3,777.1)	BAD
Tracker-Firm		4.3607	5.7877	4.9144					
Tracker Savings-Interruptible		(0.3608)	(0.5425)	(0.5361)					
Tracker-Interruptible		3.9999	5.2452	4.3783					
Purchases (MCF)	284,425.0	66,846.0	45,330.0	58,500.0	92,373.0	100,418.0	102,700.0	(2,282.0)	GOOD
Purchases (DTH)	294,125.0	71,364.0	46,688.0	60,800.0	97,388.0	102,376.0	106,400.0	(4,024.0)	GOOD
Firm Sales (\$)	2,932,612	512,372	633,126	579,655	8,744,200	1,028,809	1,026,676	2,133	GOOD
Interruptible Sales (\$)	251,198	44,516	49,027	48,638	76,049	83,965	89,303	(5,338)	BAD
Total Metered Sales (\$)	3,183,810	556,888	682,153	628,293	8,820,249	1,112,774	1,115,979	(3,205)	BAD
Transportation Sales (\$)	379,768	53,057	56,700	56,240	101,977	95,423	101,010	(5,587)	BAD
Supply Costs (\$)	1,843,510	320,677	271,667	422,412	540,171	721,133	726,376	(5,243)	GOOD
Demand Charge (\$)	438,000	23,921	36,486	36,500	47,842	73,019	73,000	19	BAD
Total Direct Costs (\$)	2,281,510	344,599	308,153	458,912	588,013	794,151	799,376	(5,225)	GOOD
Margin	1,282,068	265,346	430,700	225,621	8,334,212	414,046	417,613	(3,567)	BAD
Variance: Good or Bad				205,079					
				GOOD					

BATESVILLE GAS UTILITY
Capital Improvements Report
February-23

<u>GAS UTILITY</u>						
<u>Equipment / Operations:</u>						
	Amount Spent		Budget	Estimated Delivery Date		
	This Month	YTD				
2014 & 2016 Service truck replacements	\$0	\$0	0	March		
2016 Vac Trailer replacement	\$0	\$0	0	May		
Misc. equipment (line locators, gas detectors, etc.)	\$0	\$1,377	10,000	All Year		
SCADA Radio & Controls	\$0	\$0	15,000	All Year		
Sub Total	\$0	\$1,377	\$25,000			
<u>Distribution System:</u>						
New Gas Main Extensions - (Gillman sub. Hwy 129 S.) (Farmington Heights)	\$0	\$0	100,000	As Needed		
Main and Valve Replacements	\$0	\$0	50,000	As Needed		
Meters (new and changed out)	\$1,142	\$2,521	40,000	All Year		
Gas services	\$1,038	\$3,602	25,000	As Needed		
Sub Total	\$2,180	\$6,123	\$215,000			
Gas Utility Total Expenditures	\$2,180	\$7,500	\$240,000			

Batesville Parks Department

March 2023

Daily and as needed:

- Pick up debris/trash and fallen limbs in parks and Brum Woods.
- Clean and inspect grandstand restrooms at Liberty Park.
- Empty trash barrels in Liberty Park, Brum Woods, skatepark and Freedom Park.
- Raise, lower, half-staff, replace flags on 12 flagpoles in parks and town.

March:

- Paint BB grandstand areas to match new roof, paint newly installed boards grey.
- Grind stump from recently removed Bradford Pear tree in Village Green.
- Service white Chevy truck.
- Install new metal siding on top portion of BB grandstand.
- Put out wood cut out Easter eggs throughout downtown.
- Put together 2 donated benches for Liberty Park.
- Clean all fans in pavilion kitchen and re install.
- Pavilion kitchen remodel: Tear out all old countertops and replace with new ones, paint before installing countertops, cut new braces for countertops, trim, install new cabinet under island, remove multiple outlets under old countertops and re install in different location, run new electric lines for refrigerators and freezers.



Batesville Economic Development Report

March 17, 2023

Prepared by Sarah Lamping

Received and prepared BIG applications for review by the EDC. Received 8 applications with funding to be awarded during the March 17th meeting.

Worked with EnviroForensics to investigate potential environmental issues related to properties in and around downtown. Located resources on Environmental Restrictions Covenants that may exist.

- George & Elm parking lot
- AP Building, Training Center
- Feller Lot
- Walnut and Boehringer Lot

BRE Initiatives

- Continue to assist local businesses in identifying existing available warehouse space and areas of opportunity for expansion and relocation.
- Met with Med-Mizer for a plant tour and product demonstration. Discussed the growth they have achieved over the past 5 years. They offer approximately different products and look to achieve continued growth due to new products they plan to introduce to the market in 2023.
- Referred two prospects to New Horizon for warehouse and production space.

READI Initiative

- Continue to collaborate with the ARI Steering Committee on establishing a Regional Development Authority for Accelerate Rural Indiana.
- Secured Batesville representation on the 5-member RDA Board.
- City Council to approve and sign the ordinance allowing the city of Batesville to become a member of the ARI RDA at the April meeting.
- An RDA joint agreement will be signed by Shelbyville, Shelby County, Rushville, Rush County, Greensburg, Decatur County, and the City of Batesville.
- RDA Board members will adopt by-laws during the week of April 24th.
- The ARI RDA will assume READI fiscal agent responsibilities.

Batesville Marketing Coalition (BMC)

- Edits have been submitted to TPI for the 80-page buildout of the Discover Batesville website.
- Working on content for the 2023 Q1 Newsletter.

Participating in a monthly HR Roundtable discussion hosted by the Batesville Area Chamber of Commerce. Presentations were given by the Drug Coalition for a Drug-Free Batesville and CERT to make HR professionals aware of the local support currently available to employees and employers.

Final design recommendations and a preliminary budget have been received from HWC for the Village Green Structure to be located downtown.

The Ripley County Community Foundation in partnership with the Batesville Area Chamber of Commerce and the Ripley County Chamber of Commerce, Genesis: Pathways to Success launched the 'Side Hustle Series' to attract entrepreneurs to Ripley County. A total of 31 entrepreneurs were in attendance at the first event to network and listen to the entrepreneurial story of [Iron Timbers](#).



Community Development Report

April 10, 2023

- Co-directing the Marketing Campaign for Discover Batesville
 - Completed Qtr. 1, 2023 marketing projects.
 - Cross-Promoting Discover Batesville
 - Working with the city photographer on several photoshoots
 - Qtr. 1 E-Newsletter launched.
 - Created 3 new economic development assets.
 - Designed a new community profile, community fact sheet and local corporate partners.
 - Launched 80-page website build-out for Discover Batesville
 - *About* section
 - *Doing Business* and *Sites and Building* section
 - *Workforce* - talent and attraction, local corporate partners, and career opportunities
 - *Explore our Community* – Education, Healthcare, Arts & Culture, Parks & Rec, and Housing
 - *Our Partners* – this includes the City of Batesville, Main Street, and the Chamber of Commerce
 - *Media* that includes our E-Newsletter, press releases, media toolkit, and archives section of previous newsletters and press releases
 - Working on Qtr. 2 2023 marketing projects
 - B2B and B2C marketing campaign for our new website.
 - Working with TPI on the Economic and Community Development presentation, Real Estate, and Workforce Development brochures.
 - Creating monthly social media decks on 3 different platforms.
 - Goal is to cover all 5 buckets each month.
 - Reviewing social analytics
 - Working on a new paid media social campaign
- Community Partners
 - Met with local organizations to discuss community initiatives and gaps
 - Attended group meetings- Main St., EDC, Batesville Kiwanis, KSLA, Rotary, BBL, BAAC, Drug-Free Coalition, Mayor's Youth Council, BARC, BCSC, OA, and IDDC.
 - New Trails are complete – working with Parks & Rec on maps and signage
 - Batesville Skatepark and Outdoor Adventure is complete – grand opening set for 4/22
 - Working with BMS and BACC on Community Clean-Up Days event – scheduled for 4/21 & 4/22
 - Round 3 of the Veteran Banners is almost completed-they will be going up in May of 2023
 - Working on community booth for Farmer's Market
 - Attended several Community Development workshops
 - Attended Ford NGL through the BCSC
- Communications
 - Press releases sent to media on city updates. All press releases are posted on the city website.

CITY OF BATESVILLE
ORDINANCE #01-2023
AUTHORIZING THE CITY OF BATESVILLE, INDIANA
TO JOIN THE ACCELERATE RURAL INDIANA
REGIONAL DEVELOPMENT AUTHORITY

WHEREAS, the Indiana General Assembly created the Regional Economic Acceleration and Development Initiative (“READI”) during the 2021 legislative session to be administered by the Indiana Economic Development Corporation (the “IEDC”) for the purpose of providing \$500 million of grants to regions across the state; and

WHEREAS, the Counties of Decatur, Rush, and Shelby, along with the Cities of Greensburg, Rushville, Shelbyville, and Batesville, formed the Accelerate Rural Indiana READI region (the “ARI Region”) and completed a Regional Development Plan (the “Regional Plan”) which was awarded \$20 million of READI funds; and

WHEREAS, the ARI Region’s READI funds are currently administered by a temporary fiscal agent due to the lack of an existing regional entity capable of administering the funds; and

WHEREAS, pursuant to IC 36-7.6 (the “Act”), one (1) or more counties and one (1) or more adjacent counties may participate in the establishment of a Regional Development Authority (the “Development Authority”) as a separate body corporate and politic to carry out the purposes of the Act; and

WHEREAS, the Act authorizes a Development Authority to fund and develop airport authority projects, transportation projects, economic development projects, and any project that enhances the region with the goal of attracting people or business, that are of regional importance; and

WHEREAS, the ARI Region’s Regional Plan listed the formation of a Development Authority as a regional priority for regional cohesion and administration of READI funds; and

WHEREAS, the fiscal bodies of Decatur, Shelby, and Rush Counties have each adopted an ordinance authorizing the counties to participate in the establishment of the Accelerate Rural Indiana Regional Development Authority (the “ARI RDA”); and

WHEREAS, the City of Batesville believes they could benefit from joining the ARI RDA; and

WHEREAS, pursuant to the Act, a third class city that is not a member of a Development Authority and is located in a county that is adjacent to a county that is a member of a Development Authority; and

WHEREAS, the City of Batesville is a third class city that is not a member of a Development Authority and is located in a county that is adjacent to a county that is a member of the ARI RDA; and

WHEREAS, the City of Batesville finds that it is necessary to participate in the ARI RDA for the purposes granted to it under the Act, including administering current ARI Region READI monies and applying for future rounds of READI monies;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BATESVILLE COMMON COUNCIL THAT:

1. The City of Batesville Common Council finds and determines that it is in the best interest of the City of Batesville to authorize the City's participation in the ARI RDA as a separate body corporate and politic for the purposes and with all the powers and duties granted to it under the Act.

2. The City of Batesville Common Council hereby authorizes the City of Batesville's participation in the ARI RDA.

3. The City's membership period will expire eight (8) years from the date of the passage of this Ordinance.

4. Pursuant to the Act, the Development Authority shall be governed by five (5) individuals appointed by the executives of the Members of the Development Authority who meet the criteria as defined under the Act.

Passed and adopted on second reading this 10th day of April, 2023, by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance finally and legally adopted.

Michael A. Bettice, Mayor

ATTEST:

Paul J. Gates, Clerk-Treasurer

CITY OF BATESVILLE
ORDINANCE NO. 02-2023
AN ORDINANCE VACATING AN ALLEY

WHEREAS, a petition was filed by Park Avenue Realty, LLC with the Batesville Plan Commission requesting the vacation of a 16 foot wide platted alley that lies between Lots 2 and Lot 3 of Albers Heirs Addition in the City of Batesville, Ripley County Indiana; and

WHEREAS, pursuant to Indiana Code 36-7-3-12 notice was given by publication at least 10 days prior to a public hearing and all adjoining landowners are petitioners.

WHEREAS and the plan commission heard said petition and recommended to council that said petition be granted.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE, INDIANA:

Section 1. That portion of the 16 foot platted alley that lies between Lots 2 and Lot 3 of Albers Heirs Addition of the city of Batesville is hereby vacated subject to any and all utilities located therein, or other easements required by the City to be executed.

Section 2. The land herein vacated shall revert to the adjoining landowners. The half of the alley adjacent to Lot 2 shall become the property of Park Avenue Realty, LLC and the half of the alley adjacent to Lot 3 shall become the property of Romweber Flats, LLC.

Section 3. This Ordinance shall be in full force and effect from and after its passage and after its execution by the Mayor.

Passed and adopted on second reading this 10th day of April, 2023 by the Common Council of the City of Batesville under suspension of rules.

WHEREUPON, the Mayor declared said ordinance finally and legally adopted.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer

ORDINANCE NO. 03-2023

AN ORDINANCE PERMITTING AND REGULATING MOBILE FOOD VENDORS IN THE CITY OF BATESVILLE, INDIANA

WHEREAS, there is a growing interest in food trucks, food concession carts, and other forms of mobile food sales;

WHEREAS, it is the intent of the Common Council of the City of Batesville, Indiana (“Common Council”) to encourage Mobile Food Vendors who attract residents and tourists, and who add to the vibrancy of the City of Batesville, Indiana, and while providing a framework under which such businesses operate;

WHEREAS, it is appropriate to establish reasonable regulations to govern mobile food vending in the City, in an effort to provide reasonable opportunities for Mobile Food Vendors to operate within the City;

WHEREAS, the Common Council finds that such regulations are needed in order to protect the public health, safety, and welfare of the City of Batesville, Indiana and the citizens and inhabitants thereof.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE INDIANA, as follows:

There is hereby added to the Batesville Code of the City of Batesville, Indiana, Chapter 113, the language of which shall be as follows:

Chapter 113 Mobile Food Vendors

§ 113.01 Purpose of the Chapter. The purpose of this Chapter is to regulate the activities of individuals, firms, or corporations engaging in the practice of mobile food sales to sustain a safe and consistent standard of operation and to promote public health, safety, and welfare of the City of Batesville, Indiana and the citizens and inhabitants thereof.

§ 113.02 Definitions. For the purpose of this Chapter, the following terms, phrases, words, and abbreviations shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include future tense, words in the plural number include the singular number and words in the singular number include the plural number:

- (1) “Board” shall refer to the Board of Public Works and Safety of the City of Batesville, Indiana.
- (2) “City” shall refer to the City of Batesville, Indiana.

- (3) "Food" shall mean any raw, cooked, or processed edible substance, ice, beverage, drink or ingredient used or intended for the use or for sale in whole or in part for human consumption.
- (4) "Food Caterer" shall refer to a person or company hired and paid to provide and serve food, usually for a large group and at a location separate from where the food is prepared. A Food Caterer does not include someone preparing and selling food to individuals.
- (5) "Food Vending Pushcart" shall mean any box or container with wheels that is not propelled or moved by an engine and was designed and manufactured specifically for the purpose of selling food.
- (6) "Mobile Food Vehicle" shall mean a self-contained food establishment that is on wheels, self-propelled or moved by an engine, weighs no more than sixteen thousand (16,000) pounds, and for which the primary purpose of the vehicle is the sale and/or production of food.
- (7) "Mobile Food Vendor" ("Vendor") includes any individual person, firm, or corporation who operates Mobile Food Vending Pushcarts and/or Mobile Food Vehicles.
- (8) "Mobile Food Vendor Permit" ("Permit") shall mean a permit which has been issued pursuant to the requirements of this ordinance.
- (9) "Special Event" shall mean any event so designated by the Board of Public Works and Safety of the City of Batesville, Indiana.

§ 113.03 Permit Required.

- (1) It shall be unlawful for a Mobile Food Vendor to engage in their respective businesses within the corporate limits of the City of Batesville, Indiana, without obtaining a Mobile Food Vendor Permit in compliance with the provisions of this Chapter. The obtaining of a permit by an employer or principal shall in no way relieve any employee or agent of that employer or principal of their legal obligation to obtain a permit, if their activity falls within the jurisdiction of this ordinance.
- (2) A Mobile Food Vendor shall obtain a separate permit for each Mobile Food Vehicle and/or Food Vending Pushcart they wish to operate. All permits issued under the authority of this Chapter shall not be transferable.
- (3) If any permit holder desires to continue in business after the expiration of a permit, a new permit must be obtained as required under this Chapter.

- (4) Permits issued under the provisions of this Chapter shall contain the information prescribed by the Board.
- (5) The Board reserves the right to determine if an application for a permit is satisfactory and complete.
- (6) Each Mobile Food Vendor must obtain all necessary and required licenses prior to applying for the City permit and must comply with all regulations established by the County Health Departments and/or other regulatory bodies depending upon the counties in which they will operate.
- (7) Nothing contained in this Chapter shall relieve a Mobile Food Vendor from obtaining other required licenses and/or permits from other regulatory bodies.

§ 113.04 **Application.** Applicants for any Mobile Food Vendor Permit under this Chapter must file a written sworn application signed by the applicant with the City of Batesville showing at minimum the following information:

- (a) The name, full address, telephone number, and email (if applicable) of the mobile food vending business, business owner, and business operator;
- (b) The intended locations of operation of the Mobile Food Vendor;
- (c) The duration of the permit being sought;
- (d) The intended hours of operation of the Mobile Food Vendor;
- (e) The name, the telephone number, the email address of the private property owner (if applicable) and the full address of the private property on which the Mobile Food Vendor intends to operate, if applicable;
- (f) A completed menu of food being sold;
- (g) Proof of Ripley and/or Franklin County Health Permits depending upon which counties they intend to operate;
- (h) Proof of insurance, if operating on property owned and maintained by the City, in compliance with the City minimum insurance requirements;
- (i) Letter of approval from private property owner, if operating on private property; and
- (j) Dated Mobile Food Vendor's signature verifying that they shall abide by the provisions of this Chapter.

§ 113.05 Permit Fees.

- (1) Each applicant shall pay a permit fee of \$_____.
- (2) A permit becomes active for a consecutive period of time on the day that the permit is approved.
- (3) In the event the permit is revoked, the City shall retain all funds.
- (4) No permit shall be issued until the permit fee has been paid.
- (5) The following listed organizations while required to obtain a license under this chapter are exempt from having to pay any fees, so long as the proceeds thereof are to be used exclusively for religious, charitable, educational or scientific purposes:
 - (a) Churches;
 - (b) Schools;
 - (c) Benevolent organizations;
 - (d) Fraternal organizations;
 - (e) Boys or Girl Scouts;
 - (f) Not for profit organizations; and
 - (g) Other similarly situated organizations.
- (6) The Board may waive fees for special events.

§ 113.06 Insurance and Indemnity.

- (1) Applicants operating on property owned and maintained by the City shall provide a certificate of liability upon approval of the permit, which shall insure the applicant and name the City of Batesville, Indiana, as additional insured against the following liabilities and in the following amounts relative to such activity:
 - (a) General Liability: \$1,000,000;
 - (b) Automotive Liability: \$1,000,000; and
 - (c) Proof of Workers Compensation.
- (2) Mobile Food Vendors who are operating a Food Vending Pushcart are exempt from providing proof of automotive liability insurance. Mobile Food Vendors who are self-employed and have no additional employees are exempt from providing proof of workers compensation insurance.

§ 113.07 Location Restrictions.

- (1) Mobile Food Vendors shall be permitted to operate pursuant to the map and schedule designated by the Board of Public Works and Safety and incorporated by reference

and attached hereto as Exhibit B:

- (2) Mobile Food Vendors may make special requests to the Board to operate on other locations owned and maintained by the City of Batesville, Indiana.
- (3) The City shall have the authority to designate other locations of permitted operation for Special Events.
- (4) With written consent of the property owners, Vendors may operate on private property that is in a business or industrial zone.
- (5) Where a Vendor seeks to operate in a right of way, the Vendor shall not impede the use of a City street, alleyway, and/or sidewalk.
- (6) No Mobile Food Vendor shall operate within 100 feet of a Special Event, unless granted approval by the coordinator of the Special Event or the Board.
- (7) No Mobile Food Vendor shall locate themselves in an area that significantly impedes or prevents the use of any City of Batesville, Indiana, property, or which would endanger the safety and/or property of the public.
- (8) No Mobile Food Vendor shall locate themselves in Residentially Zoned areas.

§ 113.08 Prohibited hours.

- (1) Mobile Food Vendors are prohibited from operating or parking on any property owned and maintained by the City of Batesville, Indiana, between the hours of 1:00 a.m. and 6:00 a.m.
- (2) Mobile Food Vendors may make special requests to the Board to operate during prohibited hours.
- (3) The City of Batesville Board of Public Works and Safety shall establish a map including locations at which Mobile Food Vendors are authorized to do business and the hours related thereto. This map and schedule shall be available in the office of the Mayor. Such map and schedule may be revised by the Board of Public Works and Safety as needed.

§ 113.09 Standard of conduct.

- (1) Mobile Food Vendors shall conduct themselves at all times in an orderly and lawful manner.
- (2) Mobile Food Vendors are prohibited from using a device or machine to produce unreasonable amounts of sound or light (such as but not limited to bull horns, strobe lights, and neon signs).

- (3) Mobile Food Vendors are required to obey the commands of law enforcement and code enforcement officials.
- (4) No Mobile Food Vendor shall provide tables, seating, or any other dining arrangements.
- (5) No Mobile Food Vendor shall sell or otherwise provide alcoholic beverages.
- (6) Mobile Food Vendors must provide waste receptacles that are sufficient in size for both customer and employee waste.
- (7) Mobile Food Vendors are responsible for the disposal of waste that is generated by the use of their waste receptacles and shall not dispose of their waste in waste receptacles owned and maintained by the City.
- (8) Mobile Food Vendors are prohibited from disposing of any food, liquid, or other waste materials in sanitary and/or storm water sewers.
- (9) Mobile Food Vendors are permitted one sandwich board, which may not exceed four (4) feet in height, two (2) feet in width, or eight (8) square feet in area. In addition, the sandwich board must be within ten (10) feet of the Food Vending Pushcart or Mobile Food Vehicle and cannot impede pedestrian or vehicular traffic.
- (10) Mobile Food Vendors shall not utilize any City or private electrical outlets while in operation. All electrical needs must be self-generated.
- (11) Mobile Food Vendors operating electrical equipment are required to use heavy-duty extension cords.
- (12) Mobile Food Vendors may operate a generator that produces no more than seventy-five (75) decibels.
- (13) Mobile Food Vendors must be parked a minimum of ten (10) feet away from nearby buildings or other Food Vending Pushcarts and/or Mobile Food Vehicles.
- (14) Mobile Food Vehicles operating deep frying appliances must be parked a minimum of twenty (20) feet away from nearby buildings or other Food Vending Pushcarts and/or Mobile Food Vehicles.
- (15) Mobile Food Vendors must be parked a minimum of fifty (50) feet from the entrance of a restaurant or from an outdoor dining area.
- (16) Mobile Food Vendors must be parked a minimum of fifteen (15) feet from a fire hydrant.

- (17) Mobile Food Vendors are prohibited from smoking within eight (8) feet of their Mobile Food Vehicle or Food Vending Pushcart.
- (18) No Food Vending Pushcart or Mobile Food Vehicle shall operate with a drive thru.
- (19) Mobile Food Vendors must display their permit at all times while in operation.
- (20) Food Vending Pushcarts and Mobile Food Vehicles can be inspected by the Code Enforcement Officer of the City or the fire department when deemed necessary.

§ 113.10 Safety Requirements.

- (1) All Mobile Food Vehicles must have a 2A-10BC rated fire extinguisher.
- (2) Mobile Food Vehicles operating deep fryer appliances must have a Class K rated fire extinguisher.
- (3) Each fire extinguisher provided by a Mobile Food Vendor shall have a label or tag securely attached that indicates the last time it was serviced. The label or tag must state the month the service took place and the individual, firm, or corporation responsible for servicing it. All fire extinguishers must have been serviced and validated within the last twelve (12) months.
- (4) Mobile Food Vehicles must have all fire extinguishers mounted at a minimum of three (3) feet in height and a maximum of five (5) feet in height.
- (5) Mobile Food Vehicles must meet the requirements of the International Fire Code and the National Fire Protection Association (NFPA), same as the requirements for a brick-and-mortar structure.

§ 113.11 Suspension; Revocation; Penalties.

- (1) Permits issued under the provision of this Chapter may be revoked by the Board, Code Enforcement Officer, and/or Batesville Police or Fire Departments after notice and hearing for any of the following causes:
 - (a) Fraud, misrepresentation, or false statements contained in the application for the permit.
 - (b) Fraud, misrepresentation, or false statements made in the course of the business for which the permit is issued.
 - (c) Any violation of any of the provisions of this Chapter.
 - (d) Conducting the business for which the permit is issued in an unlawful manner or in such a manner as to constitute a breach of the peace or to constitute a menace to the health, safety, or general welfare of the public.
- (2) Notice of hearing for revocation of a permit shall be given, in writing, setting forth specifically the grounds of the complaint and the time and place of the hearing. The

notice shall be mailed, postage prepaid, to the permit holder at their last known address, at least five (5) days prior to the date set for the hearing.

- (3) (a) Penalties. Any individual, firm, or corporation convicted of a violation of any provision of this Chapter shall be fined in a sum not less than the applicable amount set forth below:

First Offense:	\$25.00
Second Offense:	\$100.00
Third Offense:	\$300.00
Fourth Offense:	\$600.00

Each day any violation of this Chapter continues shall be considered a separate offense. The City of Batesville, Indiana, shall also have the right to recover the costs of administering this offense, including but not limited to, filing fees and attorney fees.

(b) Enforcement. The Code Enforcement Officer, the Batesville Police Department or the Batesville Fire Department shall enforce this Ordinance. Upon determination by the that there exists an emergency and that for the protection of the public welfare any permit should be immediately suspended, the Code Enforcement Officer, the Batesville Police Department or the Batesville Fire Department may forthwith suspend the permit pending hearing as provided for in this Ordinance.

(c) Administrative Liability. No officer, agent, or employee of the City of Batesville, Indiana, shall render themselves personally liable for any damage that may occur to persons or property, as a result of any act required or permitted in the discharge of their duties under this Chapter.

§ 113.12 **Right to Appeal.**

- (1) Any individual, firm, or corporation aggrieved by a decision in regard to the denial or revocation of a permit as provided for herein shall have the right to appeal to the Board. Appeal shall be taken by filing with the Board, within fourteen (14) days after notice of the decision has been mailed to the last known address of the individual, firm, or corporation, a written statement, setting forth the grounds for the appeal. The Board shall set the time and place for a hearing on the appeal and reasonable notice of the hearing shall be given to the individual, firm, or corporation. The order of the Board on the appeal shall be final.

§ 113.13 **Exemptions.**

- (1) Ice cream trucks, caterers, food delivery drivers, and other food service vehicles that do not park or locate in any one place for longer than ten minutes are exempt from the jurisdiction of this Chapter.

(2) Lemonade stands, bake sales, and other stands operated by children for the purpose of selling homemade foods are exempt from the jurisdiction of this Chapter.

§ 113.14 **Prior Ordinances.** All ordinances and/or parts of ordinances in conflict herewith are hereby repealed.

§ 113.15 **Severability.** If any section, sub-section, sentence clause, phrase or portion of this Ordinance shall for any reason be held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereunder.

§ 113.16 **Effective Date.** This Ordinance shall be in full force and effect from and after its passage by the Common Council, its approval by the Mayor, and completion of any other legal requirements, all in the manner as provided by law.

Passed and adopted on second reading this _____ day of _____, 2023, by the Common Council of the City of Batesville.

WHEREUPON, the Mayor declared said ordinance finally and legally adopted.

Michael A. Bettice, Mayor

Attest:

Paul J. Gates, Clerk-Treasurer

EXHIBIT B





EXHIBIT B



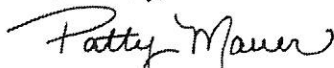
Dear City Council Members,

I am writing in support of making South Walnut and Catherine Street a four way stop. As the current principal of St. Louis School, I have concerns for our preschool students and families as well as out after school walkers.

As I have monitored traffic flow at the end of the day through this intersection, there are a couple things that concern me. When cars are parked along Catherine Street near this intersection, it makes it difficult for cars stopped on Walnut to see beyond them safely without creeping into the intersection and praying that nothing is coming. Secondly, when our Preschool families are crossing at the crosswalk on Walnut to return cars in the parking lot they are sometimes "sitting ducks" for vehicles turning from Catherine Street at a faster speed since they did not have to stop. I know that as I enter the downtown area from Walnut, there are four-way stops all the way through except for this intersection. It is almost like I have to retrain myself to remember that cross traffic does not have to stop for me here. Making this a four-way stop would also slow down the speed at which cars travel on Catherine. I know it is a block away from our main school building, but there isn't even signage on Catherine with a posted speed limit or that there is a school area so motorists are aware they need to travel through this area slowly.

I feel like making this intersection a four way stop would be a great solution and appreciate you taking the time to discuss this matter further.

Sincerely,


Mrs. Patty Mauer

3/8/23

Dear City Council,

I am writing in support of making the intersection of South Walnut and Catherine Street in Batesville a 4-way stop.

I am the St. Louis Preschool Director. Our preschool is located on the corner of South Walnut and Catherine Street. I have seen on multiple occasions where vehicles are driving on East Catherine and turn left onto South Walnut, these drivers had to slam on their brakes because of pedestrians walking and/or cars that were at the stop sign were out too far on Walnut. It is safety concern because there is a cross walk where the preschool children and families walk to get to our school every day. With the building sitting on the corner, if someone is driving on Catherine Street and turning onto Walnut, they may not see the cross walk and could potential hit someone. If the intersection was a 4-way stop, drivers would be able to see that there are people walking across the crosswalk. St. Louis Catholic School also has many students that walk to their house after school. The intersection of South Walnut and Catherine Street is a busy intersection not only during school year, but daily for church masses, church functions, and other events. Every street going down Walnut is a 4-way stop. I support that this intersection should be as well.

The benefits of making the intersection of South Walnut and Catherine Street a 4-way stop would a create a safer experience for not only pedestrians walking, but drivers of the vehicles. Thank you for your time.

Sincerely,

Katie Miller

Katie Miller



Phi Beta Psi Sorority

Love-Friendship-Truth

March 27, 2023

To the members of the City of Batesville Common Council,

Phi Beta Psi Sorority's Xi Chapter kindly requests a one-time \$2,500 grant from the Belterra Fund to develop a Xi Chapter website and to create promotional materials to promote our chapter and fundraising efforts conducted throughout the year that benefit local cancer patients, local charities, and the Phi Beta Psi national project for cancer research. It has become evident that to promote our endeavors a presence on the internet is not only important but necessary. With the loss of the Herald Tribune, many of our Batesville residents now depend on the internet to search for local news and happenings. A website would not only benefit the sorority, but members of our community.

The website and materials will be used to promote our Soups N Sips event, cheeseballs, ornaments, and an upcoming 2023 fundraiser proposed to Xi Chapter. This new fundraiser encompasses printing, promoting, and selling a photography book by local author and photographer Steven Glaser, MD. All proceeds from the sale of this book will go to Xi Chapter.

Xi Chapter's primary mission is to fund cancer research and assist local cancer warriors. Fundraising through our Soups N Sips event, and our other projects, provide the dollars to partner with Margaret Mary Cancer Center in multiple ways, such as: Supplying gift cards for patients to use in purchasing items needed for their care; assisting with RX prescription costs until other funding can be found; providing Margaret Mary Health Rides for transportation to and from treatments; providing meal cards for patients and their caregivers during treatments. In addition, we assist patients who are being treated outside of the Batesville area who must travel to Cincinnati or Indianapolis for treatment. Further, we work to bring smiles to patients with holiday and occasional flowers, and providing Christmas gifts to families undergoing treatments who may not otherwise be able to provide their children with gifts for the holiday. In our giving year of 2021-2022 Xi Chapter donated more than \$18,000 for local cancer patients.

Since 2015, our Xi Chapter has annually held a Soups N' Sips fundraising event in January. This event has been a tremendous success and raised \$26,000 this past January 2023.

Additionally, Xi Chapter can be seen throughout the year participating in numerous fundraisers within the greater community such as: Batesville Apple Fest; Beta Sigma Phi Holiday Bazaar; Ertel's Winery Wine Tour; Lawrenceburg Arts and Crafts in the Park; Milan Craft Show; Greenburg Holiday Craft Show; and Batesville Holiday Parade. If there is an event in our greater community Xi Chapter is there selling products to benefit our community. At these fundraisers we sell cheeseballs made by our members and unique ornaments crafted by Weberding Carving Shop.

Xi Chapter also annually supports local non-profits such as Safe Passage, Ripley County Community Foundation, Summer Food Program, Food Pantry, Batesville Quilt Makers, and Project T3 all of which are in Xi Chapter's annual budget. Further, Xi Chapter makes an annual donation to the Indiana State Scholarship Fund. Several Ripley County students have benefited from these scholarships.

Phi Beta Psi Sorority's Xi Chapter Information and History:

Xi Chapter of Phi Beta Psi Sorority has been a part of the philanthropic landscape of Batesville since 1926. Since that time over 300 ladies have united with intentions to participate in charitable and civic projects, and to promote fraternal relationships among its members. All members volunteer their time freely, no one receives payment for anything other than reimbursement of products purchased for our fundraising events.

From the start these ladies organized projects to raise funds to assist their neighbors. In 1939 the national project was for the "Iron Lung" and the chapter worked to deliver one to Margaret Mary Hospital. In 1941 cancer research was adopted as the national project and it continues to this day. Our national project is funded by monies earmarked for cancer research such as memorial contributions that are given in memory of those who have passed away.

Xi Chapter planned, organized and successfully held the first annual Relay For Life in 1996 and continued to organize this event for many years until it was placed in the hands of volunteers from the entire Ripley County community.

- If approved, the \$2,500 grant will be used to set up our website. Additional monies will be used to boost our new Website, Soups N' Sips and the new potential book project. Facebook charges \$50-\$150 per boost.

Rhonda Belter
Phi Beta Psi Sorority Xi Chapter
1st VP
378 N Coonhunters Road
Batesville, IN 47006
rhondabelter@gmail.com
812-212-1293

Steele Digital Marketing Solutions, LLC

5679 N County Road 20 E

Greensburg, IN 47240 US

317-697-5480

emily@steedigitalmarketingsolutions.com

www.steedigitalmarketingsolutions.com



Estimate

ADDRESS

Phi Beta Psi Sorority - Xi Chapter

ESTIMATE

1040

DATE

03/26/2023

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
03/27/2023	Website Design	Design Website for Phi Beta Psi Sorority - Xi Chapter	1	1,500.00	1,500.00
03/27/2023	graphic design work	Design miscellaneous marketing materials	1	750.00	750.00

TOTAL

\$2,250.00

Accepted By

Accepted Date



Website Design

Issued to:

**Phi Beta Psi Sorority
Xi Chapter**

Date Issued:
March 31, 2023

Description	Quantity	Unit Price	Total
Website Design	1	\$3000	\$3000
Revision	3	\$100	\$300
E-Commerce	1	\$500	\$500
Total			\$3800

Contact INFO

BrokerWebs

Katy Smith

ksmith@brokerwebs.com

brokerwebs.com

312-248-2701

**PHI BETA PSI SORORITY
XI CHAPTER CHARITY REPORT
2018-2019**

Money Earned on Each Project

National Project Memorials	\$ 3,670.00
Roadblock	\$ 1,189.30
Misc. Donations	\$ 1,452.25
Cheese Balls, Pecans, Cookies	\$ 4,630.53
Booth Food Sales	\$ 300.75
Kroger Rewards and Amazon Smiles	\$ 609.75
Soups and Sips	\$ 20,666.42
Total Money Earned	\$ 32,519.00
Per Capita Money Earned (by 41 Members)	\$ 793.15

Amount Contributed to Charity

National Project	\$ 11,623.30
National Project Memorials	\$ 3,670.00
Ripley County Relay for Life	\$ 200.00
Indiana State Scholarship	\$ 500.00
Christmas Smiles for Cancer Patients	\$ 1,501.61
Batesville Food Pantry	\$ 500.00
Batesville Quiltmakers	\$ 250.00
Safe Passage	\$ 500.00
Project T-3	\$ 500.00
Summer Food Program for Kids	\$ 500.00
Women in Philanthropy	\$ 500.00
MMH Cancer Center/Cancer Patients	\$ 9,743.54
Misc Local Charities	\$ 259.92
Total Money Contributed	\$ 30,248.37
Per Capita Money Contributed (by 41 Members)	\$ 737.77

Total Money Contributed	\$ 45,241.21
Per Capita Money Contributed (by 45 Members)	\$ 691.13

**PHI BETA PSI SORORITY
XI CHAPTER CHARITY REPORT
2019-2020**

Money Earned on each Project

National Project Memorials	\$ 2,747.00
Roadblock	\$ 1,186.75
Misc. Donations & Projects	\$ 145.66
Cheese Balls and Pecans	\$ 3,455.54
Ornaments	\$ 367.00
Kroger Rewards and Amazon Smiles	\$ 954.81
Soups and Sips	\$ 25,469.65
Grant for Wig Project	\$ 500.00
Donation for Christmas Smiles	\$ 1,500.00
Total Money Earned	\$ 36,326.41
Per Capita Money Earned (by 44 Members)	\$ 825.60

Amount Contributed to Charity

National Project	\$ 18,025.00
National Project Memorials	\$ 2,752.00
Indiana State Scholarship	\$ 500.00
Wig Project	\$ 591.49
Christmas Smiles for Cancer Patients	\$ 1,499.69
Batesville Food Pantry	\$ 250.00
Batesville Quiltmakers	\$ 400.00
Safe Passage	\$ 250.00
Project T-3	\$ 250.00
Summer Food Program for Kids	\$ 250.00
Women in Philanthropy	\$ 700.00
MMH Cancer Center/Cancer Patients	\$ 5,132.76
Gift Cards to Cancer Patients	\$ 4,700.00
Misc Local Charities	\$ 523.10
Total Money Contributed	\$ 35,824.04
Per Capita Money Contributed (by 44 Members)	\$ 814.18

**PHI BETA PSI SORORITY
XI CHAPTER CHARITY REPORT
2020-2021**

Money Earned on each Project

National Project Memorials	\$ 2,896.16
Roadblock	\$ 1,471.64
Misc. Donations & Projects	\$ 1,304.00
Cheese Balls and Pecans	\$ 3,101.17
Ornaments	\$ 2,555.79
Kroger Rewards and Amazon Smiles	\$ 608.09
Soups and Sips	\$ 9,923.62
Grants	\$ 3,000.00
Donation for Christmas Smiles	\$ 6,000.00
Total Money Earned	\$ 30,860.47
Per Capita Money Earned (by 44 Members)	\$ 701.37

Amount Contributed to Charity

National Project	\$ 8,720.92
National Project Memorials	\$ 2,625.00
National Project Memorials – Roadblock	\$ 1,500.00
Indiana State Scholarship	\$ 500.00
Christmas Smiles for Cancer Patients	\$ 1,473.76
Batesville Food Pantry	\$ 250.00
Batesville Quiltmakers	\$ 250.00
Safe Passage	\$ 250.00
Project T-3	\$ 250.00
Summer Food Program for Kids	\$ 250.00
Ripley County Community Foundation	\$ 500.00
MMH Cancer Center/Cancer Patients	\$ 3,088.24
Gift Cards to Cancer Patients	\$ 4,510.00
Misc Local Charities	\$ 50.00
Total Money Contributed	\$ 24,217.92
Per Capita Money Contributed (by 44 Members)	\$ 550.41

**PHI BETA PSI SORORITY
XI CHAPTER CHARITY REPORT
2021-2022**

Money Earned on each Project

National Project Memorials	\$ 4,776.00
Roadblock	\$ 1,325.58
Misc. Donations & Projects	\$ 5,095.10
Cheese Balls and Pecans	\$ 2,948.31
Ornaments	\$ 886.00
Kroger Rewards and Amazon Smiles	\$ 1,290.50
Soups and Sips	\$ 13,130.97
Grants	\$ 7,000.00
Donation for Christmas Smiles	\$ 4,000.00
Total Money Earned	\$ 40,452.46
Per Capita Money Earned (by 445 members)	\$ 898.94

Amount Contributed to Charity

National Project	\$ 9,997.00
National Project Memorials	\$ 4,776.00
National Project Memorials – Roadblock	\$ 1,325.58
Indiana State Scholarship	\$ 850.00
Christmas Smiles for Cancer Patients	\$ 2,155.87
Batesville Food Pantry	\$ 250.00
Batesville Quiltmakers	\$ 250.00
Safe Passage	\$ 250.00
Project T-3	\$ 250.00
Summer Food Program for Kids	\$ 250.00
Ripley County Community Foundation	\$ 250.00
MMH Cancer Center/Cancer Patients	\$ 4,635.88
Gift Cards to Cancer Patients (Kroger & Walmart)	\$ 5,725.00
Misc Local Charities	\$ 135.33
Total Money Contributed	\$ 31,100.66
Per Capita Money Contributed (by 45 Members)	\$ 691.13

City of Batesville
Non-Utility Financial Report
Thru March 31, 2023

FUND BALANCE SUMMARY

2023 Fund Activity for Non-Utility Departments - TOTAL	1/1/23 Balance	Mar YTD Rev	Mar YTD Exp	3/31/23 Balance	2023 Net Chg
	\$10,566,836.12	\$1,318,563.40	\$ (3,167,021.42)	\$ 8,718,378.10	\$ (1,848,458.02)
Cash Reserve Fund (#2509) - transferred from Gas	\$ 33,087.49	\$ -	\$ (15,500.85)	\$ 17,586.64	\$ (15,500.85)
ARP Coronavirus Fund (#2402)	\$ 1,340,228.94	\$ -	\$ -	\$ 1,340,228.94	\$ -
2022 CCMG Funds (#2403) received but not to be expended until 2023	\$ 641,900.02	\$ -	\$ (641,900.02)	\$ -	\$ (641,900.02)
Sale of Shell Building - Industrial Park TIF Fund (#4449)	\$ 1,640,857.50	\$ -	\$ -	\$ 1,640,857.50	\$ -
2023 Fund Activity for Non-Utility Departments - Net of Extraordinary Items	\$ 6,910,762.17	\$1,318,563.40	\$ (2,509,620.55)	\$ 5,719,705.02	\$ (1,191,057.15)

2023 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2023 Budget	March YTD 2023	
		Apportioned Budget	Actual Expenses
	4,524,600.00	1,218,161.54	1,189,171.41
	379,400.00	128,694.50	123,719.33
	1,911,550.00	571,187.50	531,981.75
	753,000.00	219,045.75	228,621.64
Totals by Class Category - Operational Dept's Budgeted Accounts	\$7,568,550.00	\$2,137,089.29	\$2,073,494.13
			\$63,595.16

Total Expenses - Non-Operational Dept's Budgeted Accounts

2,789,100.00 229,481.27

Total - All budgeted Accounts

\$10,357,650.00

Total Expenses - Non-Budgeted Accounts

864,046.02

Grand Total - All Expenses

\$3,167,021.42

City of Batesville
Wastewater Treatment Plant Financial Report
Thru March 31, 2023

FUND BALANCE SUMMARY

2023 Fund Activity for Wastewater Utility	1/1/23 Balance	Mar YTD Rev	Mar YTD Exp	3/31/23 Balance	2023 Net Chg
	\$ 3,059,337.63	\$ 505,156.08	\$ (469,274.97)	\$ 3,095,218.74	\$ 35,881.11

2023 EXPENSE SUMMARY

Expenses by Class Category - Operational Dept's Budgeted Accounts

	2023 Budget	March YTD 2023	Act vs Budget Fav / (Unfav)
		Apportioned Budget	Actual Expenses
Salaries, Wages, Benefits	806,700.00	217,188.46	195,027.06
Supplies	216,000.00	54,000.00	56,895.97
Other Services - Utilities, Travel, Repairs, Consultants, etc.	566,000.00	159,725.00	207,210.75
Capital Outlays - Buildings, Land, Improvements, etc.	30,000.00	7,500.00	10,141.19
Totals by Class Category - Operational Dept's Budgeted Accounts	\$ 1,618,700.00	\$ 438,413.46	\$ 469,274.97
			\$ (30,861.51)

Total Expenses - Non-Operational Dept's Budgeted Accounts

900,000.00 0.00

Total - All budgeted Accounts

\$ 2,518,700.00 \$ 469,274.97

City of Batesville

Gas Utility Expenditure & Receipt Summary

Through March 31, 2023

FUND BALANCE SUMMARY

	1/1/23	March	March	March	3/31/23	2023
	Balance	YTD Receipts	YTD Expenditures	Balance		Net Change
Fund Activity for Gas Utility (Includes Cash Reserve Fund)	\$ 4,860,732.09	\$ 1,841,365.72	\$ (1,373,164.85)	\$ 5,328,932.96	\$	468,200.87

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

	2023 Budget	March YTD Budget	2023 Actual YTD Expenditures	Act vs Budget Fav / (Unfav)
Salaries, Wages, Benefits	667,825.84	172,457.83	164,234.48	8,223.35
Supplies	84,070.00	18,270.00	21,020.05	(2,750.05)
Other Services - Utilities, Travel, Repairs, Consultants, etc.	2,452,715.12	1,226,300.99	1,055,219.14	171,081.85
Capital Outlays - Buildings, Land, Improvements, etc.				
Totals by Class Category - Operational Dept's Budgeted Accounts	3,204,610.96	1,417,028.82	1,240,473.67	176,555.15

Total Expenditures - Non-Operational Dept's Budgeted Accounts

240,000.00 0.00

Total - All budgeted Accounts

3,444,610.96 1,240,473.67

Total - All not budgeted Accounts

132,691.18

Total - All Accounts

1,373,164.85

City of Batesville
Water Utility Expenditure & Receipt Summary
Through March 31, 2023

FUND BALANCE SUMMARY

	1/1/23	March	March	March	3/31/23	2023
	Balance	YTD Receipts	YTD Expenditures	Balance	Balance	Net Change
Fund Activity for Water Utility	\$ 5,029,835.72	\$ 958,564.82	\$ (617,677.69)	\$ 5,370,722.85		340,887.13

EXPENDITURE SUMMARY

Expenditures by Class Category - Operational Dept's Budgeted Accounts

Salaries, Wages, Benefits
Supplies
Other Services - Utilities, Travel, Repairs, Consultants, etc.
Capital Outlays - Buildings, Land, Improvements, etc.

	2023	March	2023	Act vs Budget
	Budget	YTD Budget	Actual YTD Expenditures	Fav / (Unfav)
Salaries, Wages, Benefits	521,952.70	135,945.89	125,507.84	10,438.05
Supplies	232,231.00	57,924.00	48,425.16	9,498.84
Other Services - Utilities, Travel, Repairs, Consultants, etc.	858,719.96	144,867.52	97,107.49	47,760.03
Totals by Class Category - Operational Dept's Budgeted Accounts	1,612,903.66	338,737.41	271,040.49	67,696.92

Total Expenditures - Non-Operational Dept's Budgeted Accounts

2,651,240.00 289,621.90

Total - All budgeted Accounts

4,264,143.66 560,662.39

Total - All not budgeted Accounts

57,015.30

Total - All Accounts

617,677.69