

**City of Batesville
Common Council
2016 Budget Adoption Meeting
Memorial Building
August 25, 2015
5:00 PM**

Members Present: Gene Lambert, Beth Meyers, Jim Fritsch, Kevin Chaffee, Darrick Cox

City-Clerk Treasurer: Ron Weigel, Acting Executive: Gene Lambert, Special Attorney: Jeff Stratman

Acting Executive Gene Lambert opened the meeting for the purpose of primarily adopting the 2016 Budget for the City of Batesville.

City Clerk-Treasurer Ron Weigel reviewed with Council Members the city budget as presented by the department heads and approved by the Mayor.

Acting Executive Gene Lambert recommended to City Council to approve the budgets as presented.

General Fund	\$ 3,512,015.00
MVH Fund	\$ 1,004,580.00
Park Fund	\$ 233,005.00
Pool Fund	\$ 137,750.00
Cum Fire fund	\$ 180,000.00
Cum Capital Development Fund	\$ 380,000.00
Police Pension Fund	\$ 94,136.00
Cum Capital Improvement Fund	\$ 80,000.00
Local Road & Street Fund	\$ 86,000.00
Local Law Enforcement Fund	\$ 16,000.00
Storm Water Utility Fund	\$ 200,000.00
Rainy Day Fund	\$ 390,000.00
EDMI	\$ 226,500.00
EDIT	\$ 679,925.00
EMS	\$ 306,300.00
Riverboat Wagering Tax Fund	\$ 222,000.00
Deferral Program Fund	\$ 900.00
Clerk's Record Perpetual Fund	\$ 23,000.00
Cash Reserve Fund	\$ 75,000.00
TIF Fund	\$ 100,000.00

Jim Fritsch made a motion, seconded by Beth Meyers, to primarily adopt Ordinance # 13-2015; the 2016 City of Batesville Budgets. All ayes so passed.

There being no further business, Kevin Chaffee made a motion, seconded by Jim Fritsch, to adjourn. All ayes so passed.

Meeting adjourned at 6:07 PM.

Gene Lambert, Acting Executive

Attest:

Ronald C. Weigel, Clerk-Treasurer