

RESOLUTION #1-2014

AN EMERGENCY RESOLUTION PROVIDING FOR THE TRANSFER OF APPROPRIATIONS FOR DEPARTMENTS OF THE CITY OF BATESVILLE, INDIANA, FOR THE YEAR 2013, AS REQUESTED BY THE DEPARTMENT HEADS AND FORWARDED TO THE COMMON COUNCIL OF BATESVILLE, INDIANA FOR THEIR ACTION AND PASSAGE PURSUANT TO 6-1.1-18-6.

WHEREAS, certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2013, and it is now necessary to transfer appropriations into different categories than was appropriated in the annual budget for the various functions of the several departments to meet the emergencies.

SECTION 1. BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE, INDIANA, that for the expenses of the City of Batesville Government, the following appropriations are hereby transferred and set apart out of the funds hereinafter named for the purposes specified, subject to the laws governing the same, such sums herein transferred unless otherwise stipulated by law.

SECTION 2. Where it has been shown that certain existing appropriations have un-obligated balances which will be available for transferring as follows:

From App#	Name	To App#	Name	Amount
101-001-397	Gen-Other/Misc	101-001-111	Gen-Mayor Salary	\$ 182.29
101-001-397	Gen-Other/Misc	101-001-113	Gen-Custodian Salary	\$ 22.58
101-001-396	Gen-Other/Village Green	101-001-116	Gen-ADA Coor	\$ 985.93
101-001-397	Gen-Other/Misc	101-001-116	Gen-IT Coor	\$ 122.86
101-001-397	Gen-Other/Misc	101-001-117	Gen-Homeland Security	\$ 210.95
101-003-313	Gen-Legal/Consulting	101-003-111	Gen-Common Council	\$ 328.25
101-003-313	Gen-Legal/Consulting	101-003-121	Gen-Social Security	\$ 178.01
101-003-313	Gen-Legal/Consulting	101-003-241	Gen-Other	\$ 656.07
101-006-311	Gen-Attorney Fee	101-006-111	Gen-Attorney Salary	\$ 3,719.14
101-006-311	Gen-Attorney Fee	101-006-121	Gen-Social Security	\$ 205.72
101-003-352	Gen-Fire Hydrants	101-008-113	Gen-Fire/EMT Training	\$ 45.72
101-003-352	Gen-Fire Hydrants	101-008-211	Gen-Other Supplies	\$ 184.61
101-003-352	Gen-Fire Hydrants	101-008-222	Gen-Nozzles & Tools	\$ 389.44
101-003-353	Gen-Utilities	101-008-229	Gen-Gasoline	\$ 2,602.50
101-003-353	Gen-Utilities	101-008-232	Gen-Ladder Test	\$ 836.63
101-003-353	Gen-Utilities	101-008-245	Gen-Uniform/Fire Gear	\$ 227.23
101-003-353	Gen-Utilities	101-008-352	Gen-Workman's Comp	\$ 513.97
101-003-353	Gen-Utilities	101-008-361	Gen-Equipment Repair	\$ 921.13
101-003-361	Gen-Equipment Repairs	101-008-362	Gen-Building Repairs	\$ 881.62
101-003-451	Gen-Streets, Curbs	101-008-365	Gen-Fresh Air Maint	\$ 6,941.56
101-003-361	Gen-Equipment Repairs	101-008-391	Gen-Training	\$ 151.51
201-020-120	MVH-Insurance	201-020-245	MVH-Safety Supplies	\$ 71.49
201-020-120	MVH-Insurance	201-020-398	MVH-Clothing	\$ 66.04
204-022-120	P&R-Insurance	204-020-123	P&R-Dis Insurance	\$ 28.21
204-022-210	P&R-Office Supplies	204-022-324	P&R-Telephone	\$.55
204-022-210	P&R-Office Supplies	204-022-341	P&R-Property Insurance	\$ 50.77
204-022-210	P&R-Office Supplies	204-022-342	P&R-Workman's Comp	\$ 269.32
204-022-223	P&R-Maint Supplies	204-022-361	P&R-Equip Repairs	\$ 1,064.00
204-022-430	P&R-Community Parks	204-022-361	P&R-Equip Repairs	\$ 500.00
204-022-237	P&R-Grass Seed	204-022-361	P&R-Equip Repairs	\$ 804.71
204-022-232	P&R-Stone & Fill	204-022-362	P&R-Building & Grounds	\$ 550.00
204-022-235	P&R-Lumber	204-022-362	P&R-Building & Grounds	\$ 38.29
218-024-111	Pool-Manager Salary	218-024-324	Pool-Telephone	\$.01
218-024-111	Pool-Manager Salary	218-024-353	Pool-Utilities	\$ 707.51
218-024-111	Pool-Manager Salary	218-024-361	Pool-Equipment Repairs	\$ 341.49
218-024-441	Pool-Equip & Machinery	218-024-362	Pool-Building Repairs	\$ 2,383.10

*Any other adjustments that may be required to complete the year 2013 appropriation transfers.

WHEREUPON, the Mayor declared said resolution carried and legally adopted this 13th Day of January, 2014.

Richard Fledderman, Mayor

Attest:

Ronald Weigel, City Clerk Treasurer